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Richmond Public Schools

Angela C. Wilson  
Clerk of the School Board  
[awilson9@rvaschools.net](mailto:awilson9@rvaschools.net)

**VIA Electronic Mail**

May 15, 2019

Ms. Kristen Reed  
Filed via MuckRock.com  
E-mail (Preferred): [72124-49260244@requests.muckrock.com](mailto:72124-49260244@requests.muckrock.com)

Dear Ms. Reed:

Richmond Public Schools (RPS) received your request for records, via electronic mail on April 19, 2019 and received on April 30, 2019. On May 7, 2019 you were notified that RPS required seven (7) additional workdays to respond. Your request consisted of the following:

- "Option 5" Facilities Plan, including proposed list of school consolidations.

The records responsive to your request are attached.

Please contact me at (804) 780-7716 with any questions or concerns.

Sincerely,

Angela C. Wilson

c: Mrs. Dawn Page, Chairman  
Mr. Jason Kamras, Superintendent  
Attorney  
File

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# Richmond Public Schools

## *FY2018 Facilities Report Recommendations*

Presented to the School Board

November 20, 2017

*Thomas E. Kranz, Interim Superintendent*



# Current State of Buildings

School Type	Complete Renovation/ Replace	Major Renovation	Moderate Renovation	Minor Renovation	No Renovation Work Today
Elementary	7	5	4	4	5
Middle	2	2	0	1	2
High	0	3	1	0	1
Specialty	2	1	0	2	0

# Capacity

<u>Grade</u>	<u>RPS Functional</u>	<u>RPS Maximum</u>	<u>State Maximum</u>
K	18:1	24:1	24:1
1 - 3	19:1	25:1	30:1
4 - 6	22:1	25:1	35:1
7 - 12	22:1	25:1	30:1
PK	15:1	18:1	18:1
EE	9:1	9:1	9:1

# Capacity Utilized by Administration

- Ideal Capacity is:
  - 85% to 90% of RPS Functional Capacity
- Provides greatest flexibility to meet:
  - Educational needs of the students today and in the future
  - Forecasted enrollment

# Capacity Example

<u>Grade</u>	<u>Current Enrollment</u>	<u>Computed # Of Classes</u>
K	43	3
1	40	2
2	54	3
3	46	3
4	58	3
5	37	2
RPS Functional	278	16
RPS Maximum		14
Total Basis		12

# Recap of Projected Costs - Option A

Phases	Projected Costs
I (Year 1 - 5)	\$221,083,922
II (Year 6 - 10)	208,025,362
III (Year 11 - 15)	188,494,311
IV (Year 16 - 20)	178,381,035
Total	\$795,984,631

# Phase I - Option A

- Construct a new 1,000 student capacity to replace the existing Greene Elementary
- Re-zone Broad Rock and Greene, and possibly Reid and Francis to meet the capacity needs over the next nine years.
- Construct a new 1,500 student capacity to replace the existing Elkhardt Thompson Middle School
- Re-zone Thompson, Brown, Boushall and Elkhardt zones
- Construct a new George Wythe High School
- Re-zone Armstrong students living south of the James River, Huguenot and George Wythe



# Phase I - Option A (continued)

- Construct a new George Mason Elementary
- Complete/Major renovation of Woodville Elementary
- Complete FF&E and technology of Overby Shepard Elementary
- Begin work on the a complete/major renovation of Fairfield Elementary
- Complete major renovation of Francis Elementary

# Next Steps

- Administration presents the approved Facilities Plan to the School Board.
- Community Meetings are held.
- Any revisions are incorporated into the plan and resubmit to the Facilities Committee for approval.
- Present the final Facilities Plan to the School Board for approval.
- Present the approved Facilities Plan to a joint meeting of the School Board and City Council.

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Questions?

Thomas E. Kranz  
Interim Superintendent  
[tkranz@rvaschools.net](mailto:tkranz@rvaschools.net)  
(804) 780-7700

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# Richmond Public Schools

Update on FY18 Facilities Report  
For the Period of FY2018 - FY2027

Presented to  
School Board

November 6, 2017

Thomas E. Kranz, Interim Superintendent



# Objective of a Facilities Report

- To develop a plan that combines traditional facilities planning data (e.g. enrollment projections, facilities assessment, etc.) with additional community factors (e.g. real estate, revitalization plans, community survey, etc.)
- In order to aid the members of the District's Administration, the School Board, Mayor, City Council and the public in the future decision-making process to address the School District's aging facilities and capacity needs.

# Current State of Buildings

School Type	Complete Renovation/ Replace	Major Renovation	Moderate Renovation	Minor Renovation	No Renovation Work Today
Elementary	7	5	4	4	5
Middle	2	2	0	1	2
High	0	3	1	0	1
Specialty	2	1	0	2	0

# Analysis of Computed Annual Maintenance/CIP Investment

- Per the Council of Great City Schools - 2% of replacement value or approximately \$17.4 million per year.
- 13 year average of annual maintenance and CIP - \$5.5 million per year.

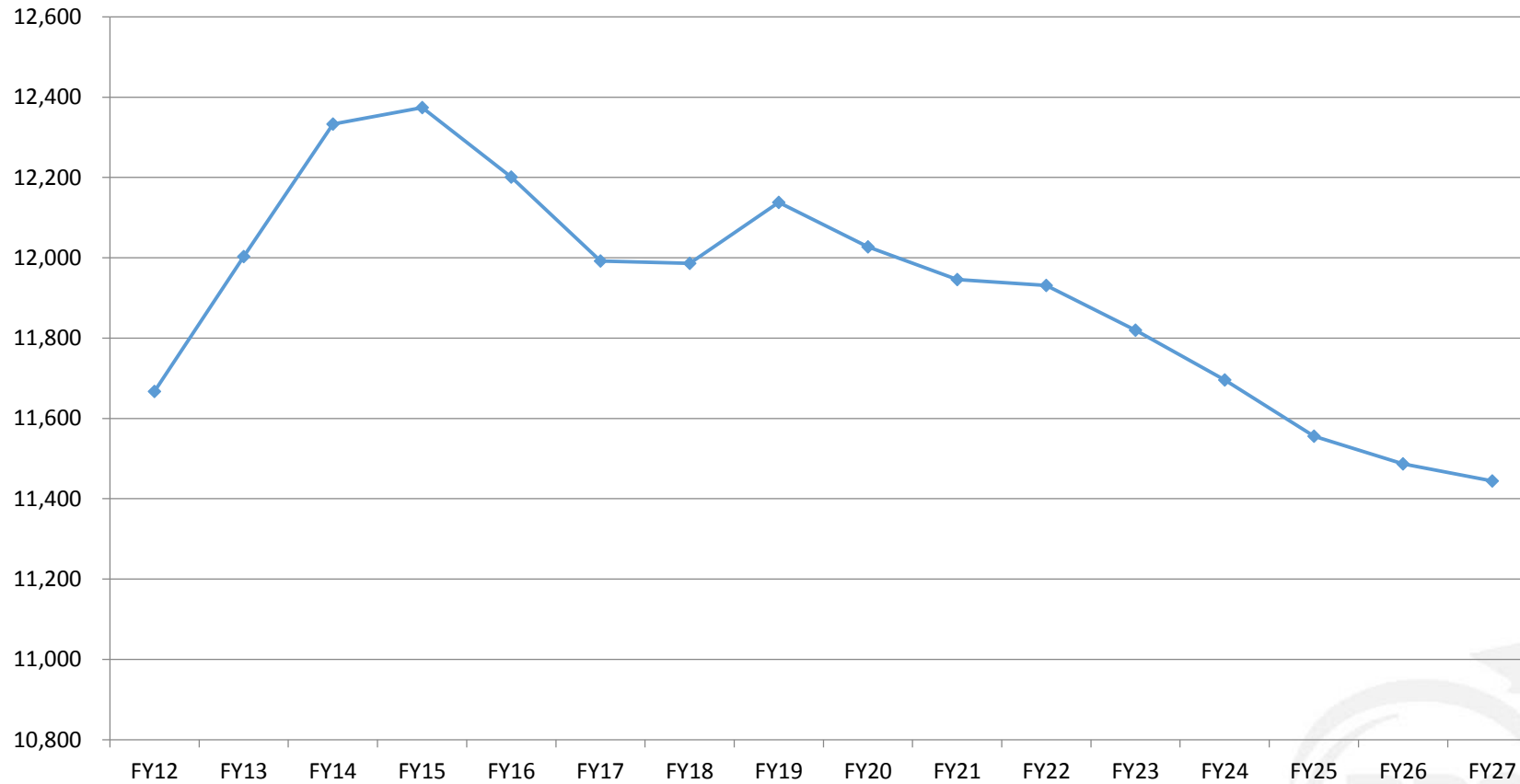
# Open Questions

- Keep size of schools the same as they are today?
- New schools to be larger? (elementary - 1,000; middle - 1,500; high - 2,000 or some other number)



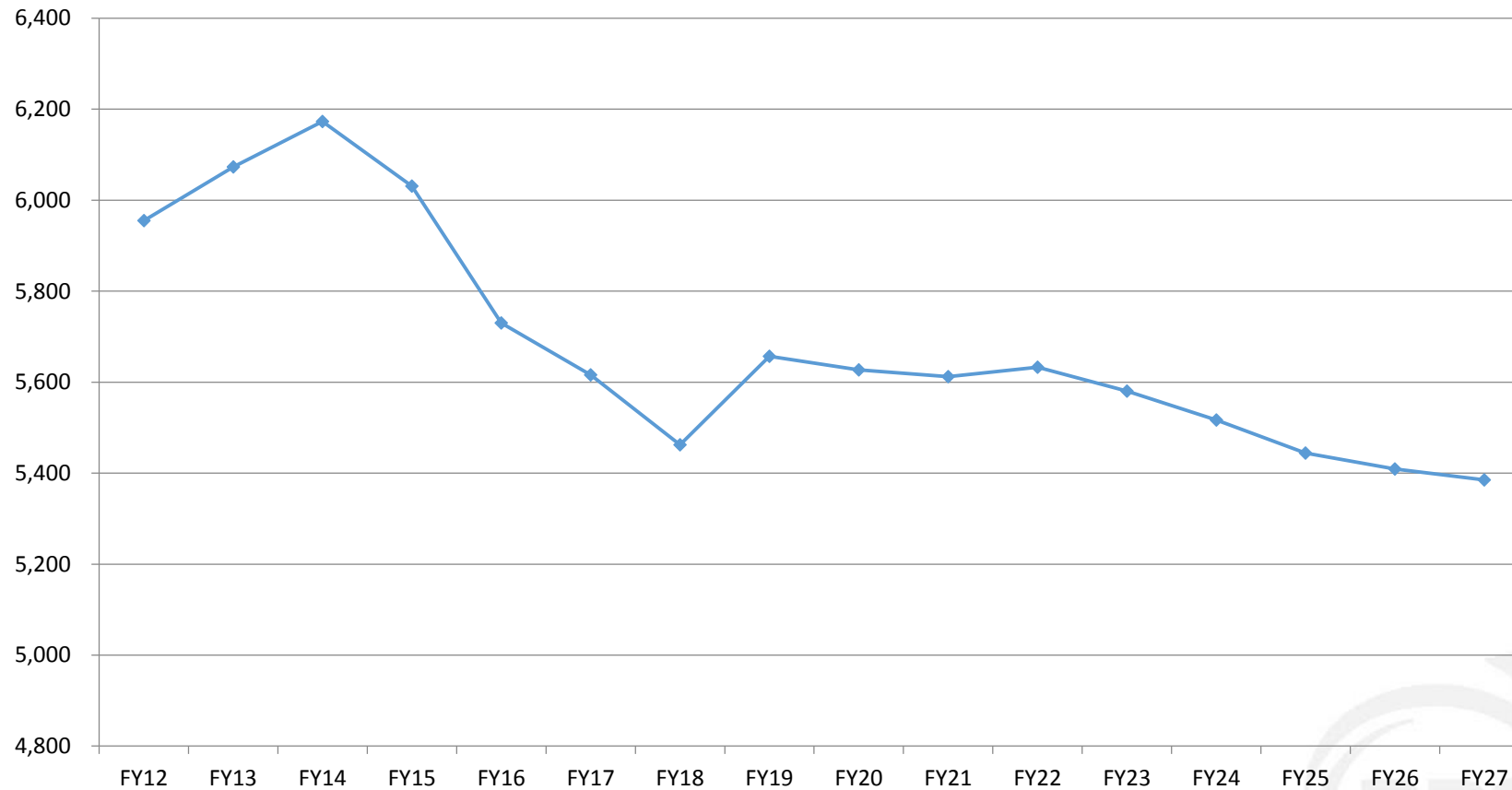
# Elementary Total

Elementary Total



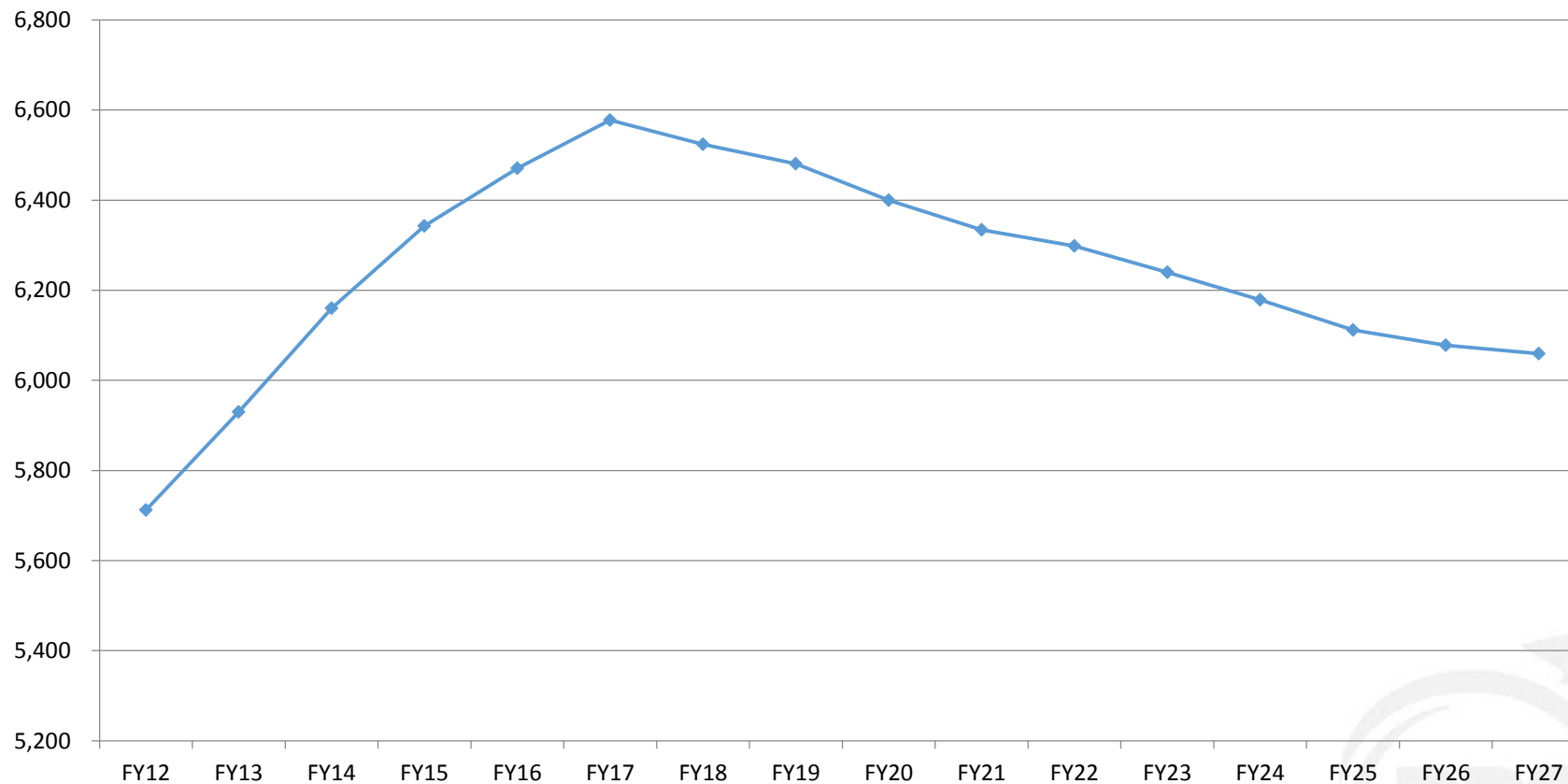
# Elementary - North

Elementary North Total



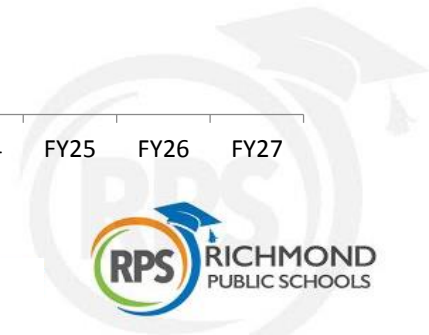
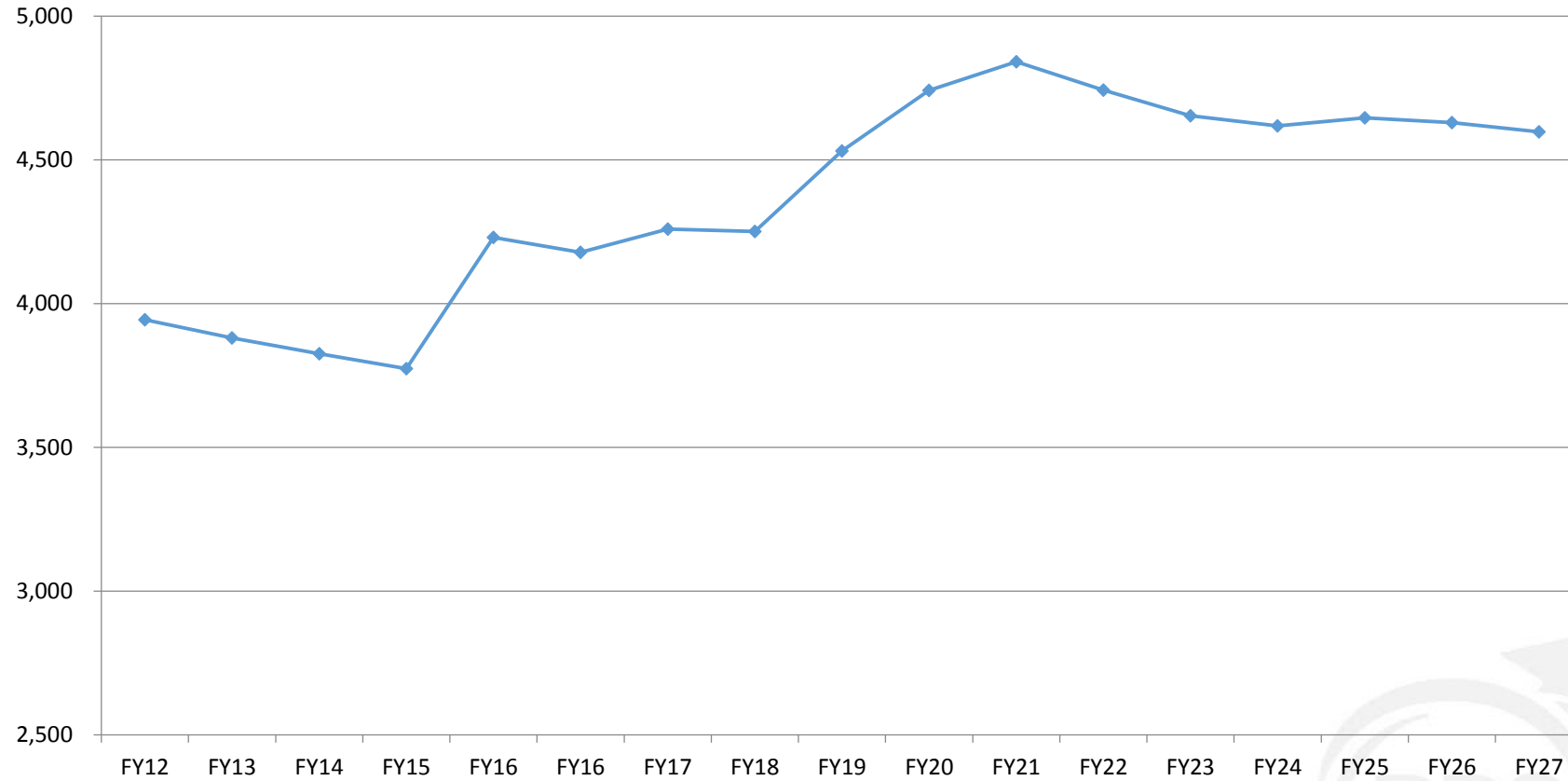
# Elementary - South

Elementary South Total



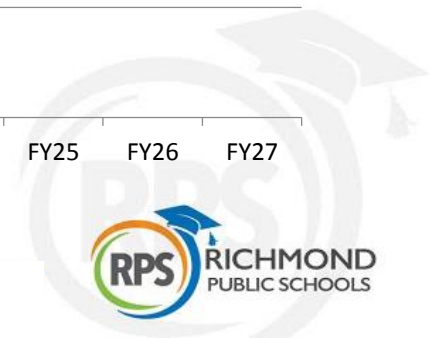
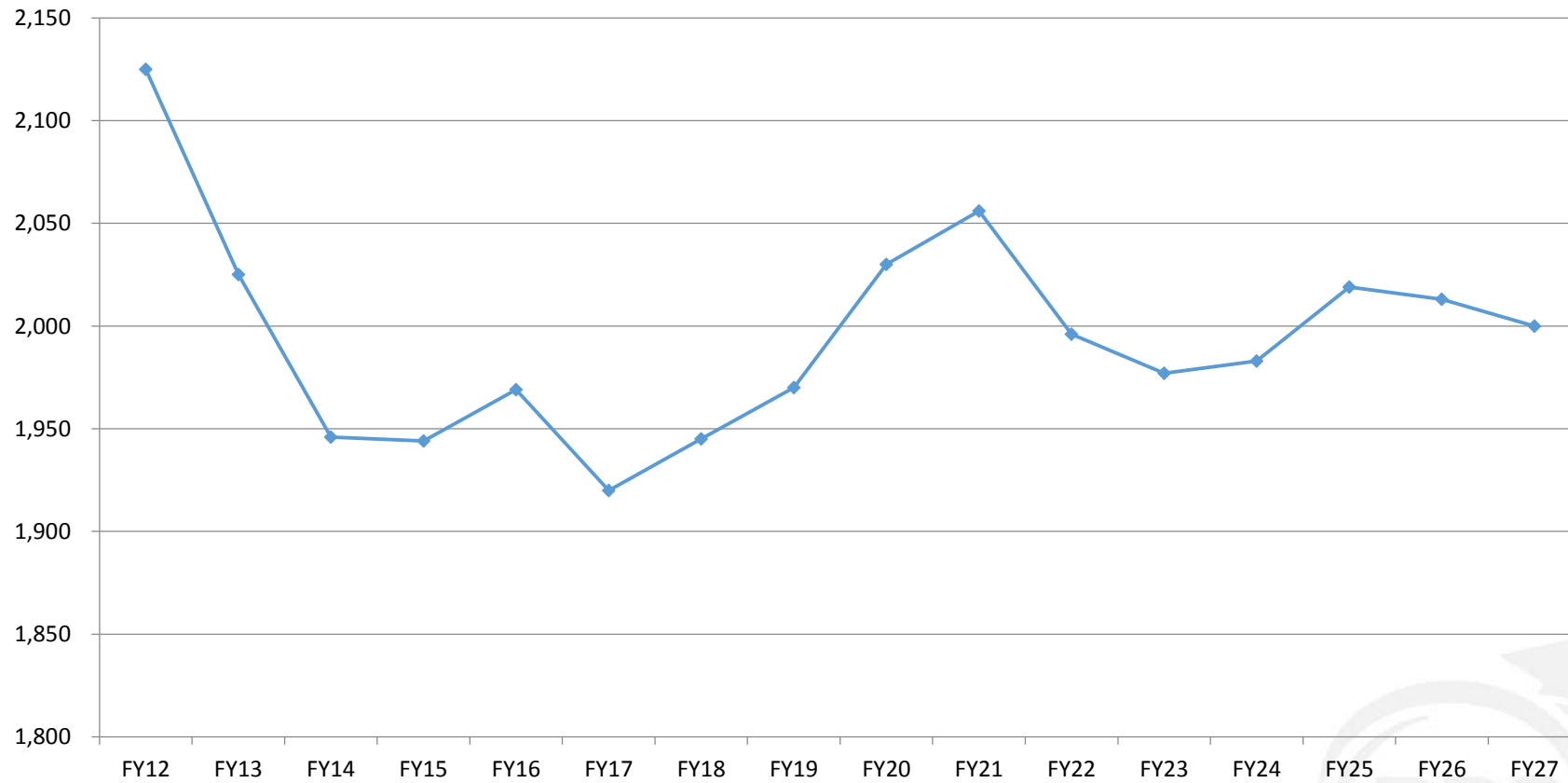
# Middle Total

Middle School Total



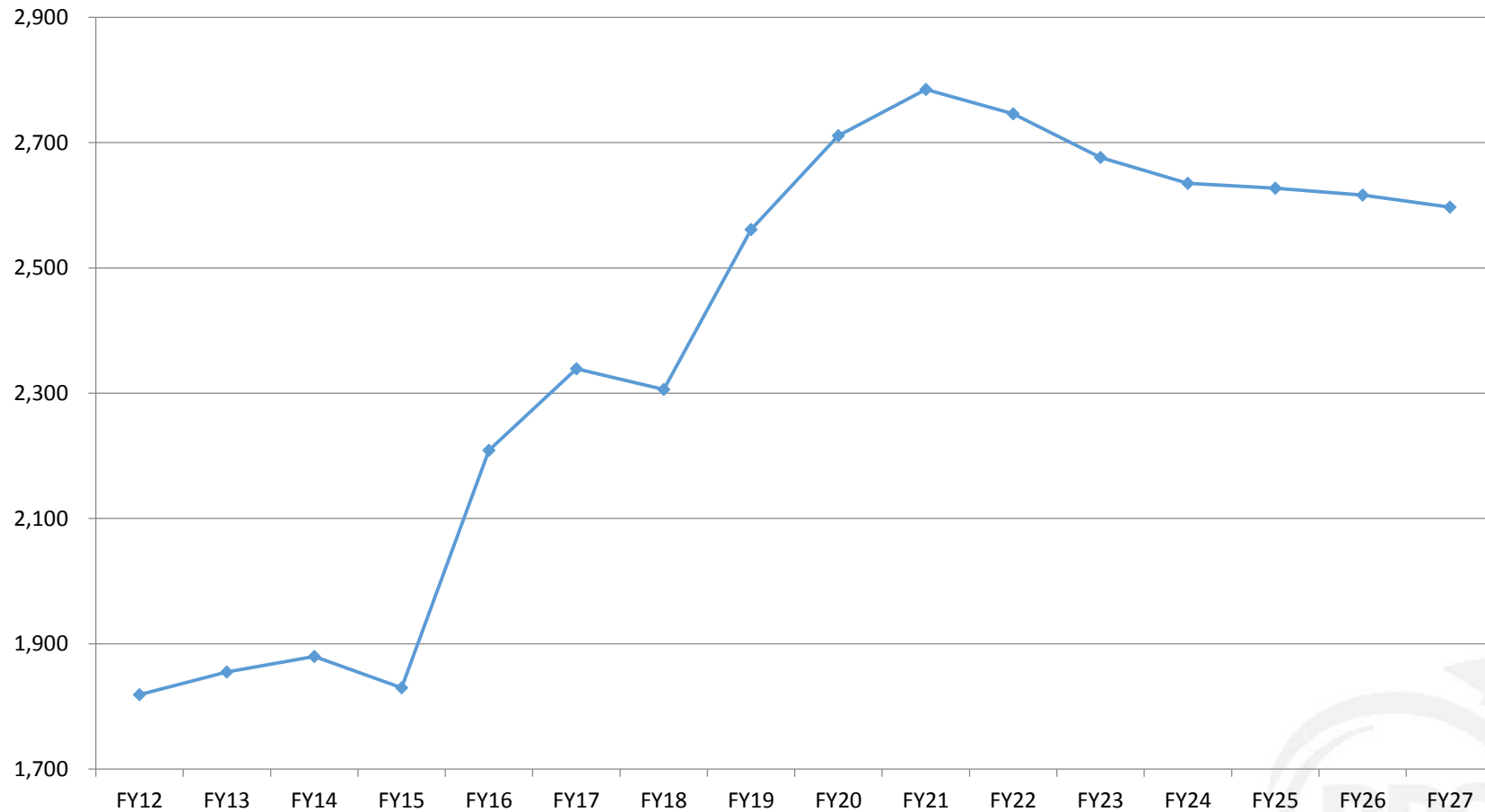
# Middle - North

**Middle School North Total**



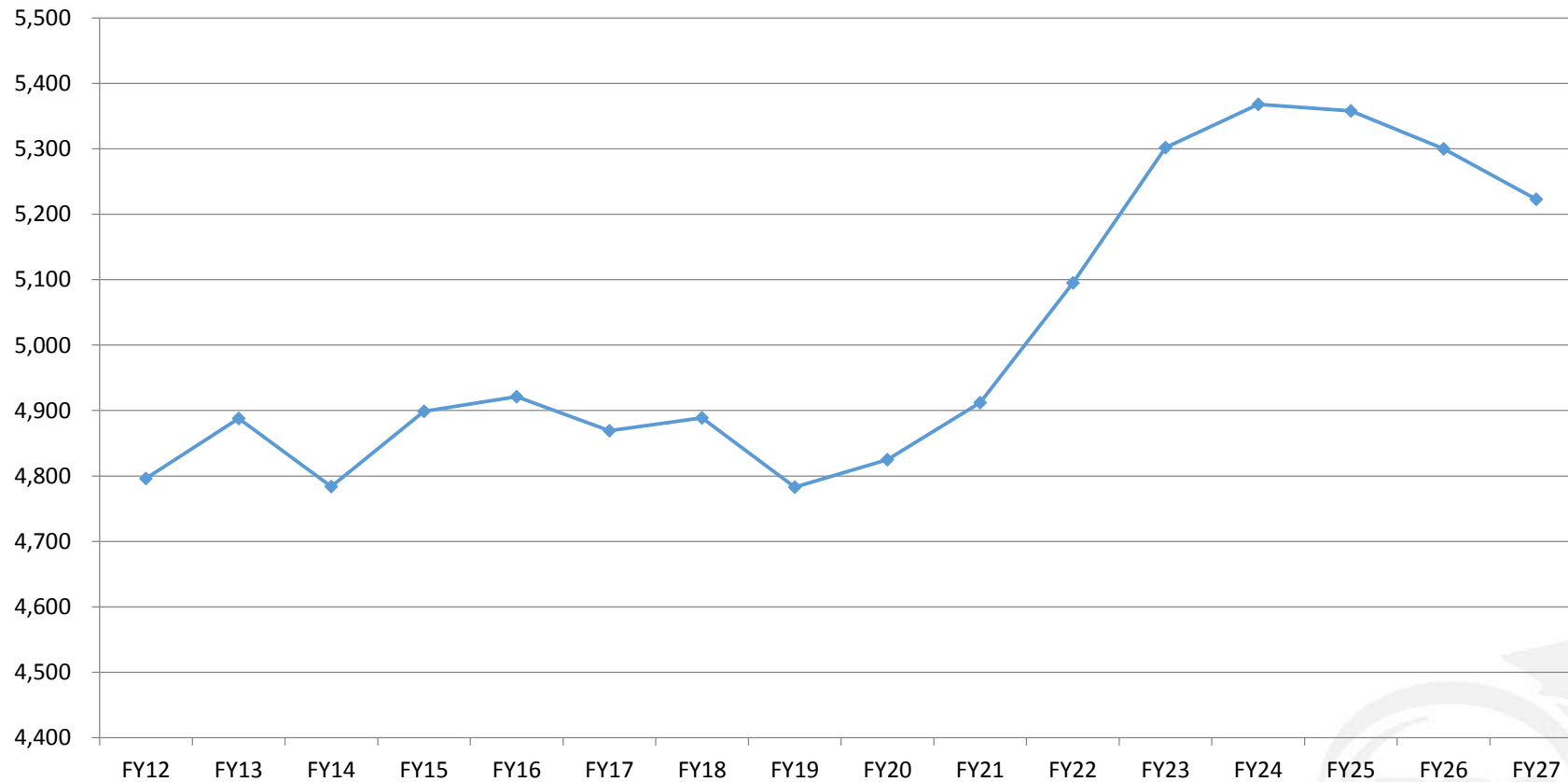
# Middle - South

Middle School South Total



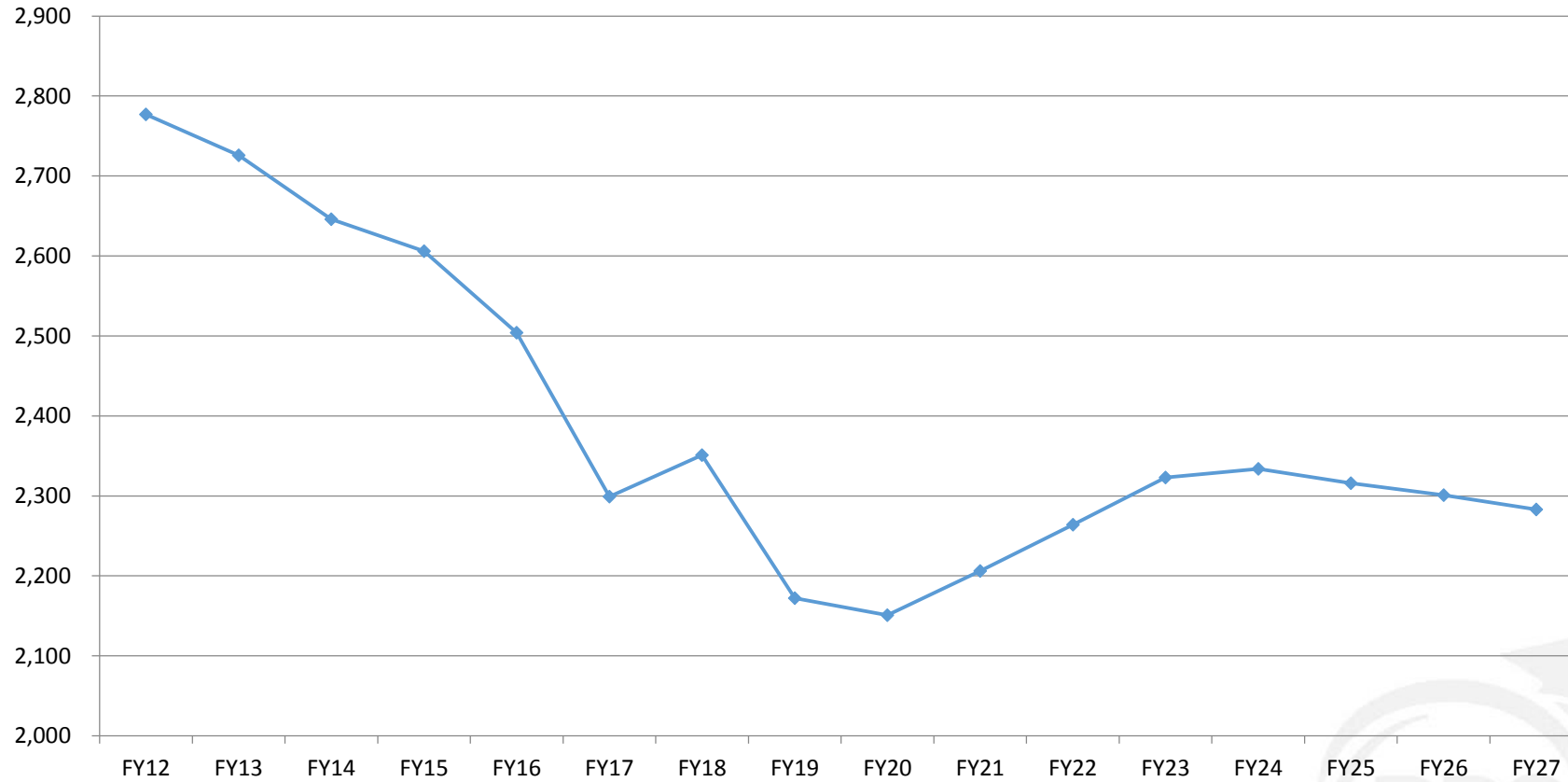
# High Total

High School Total



# High - North

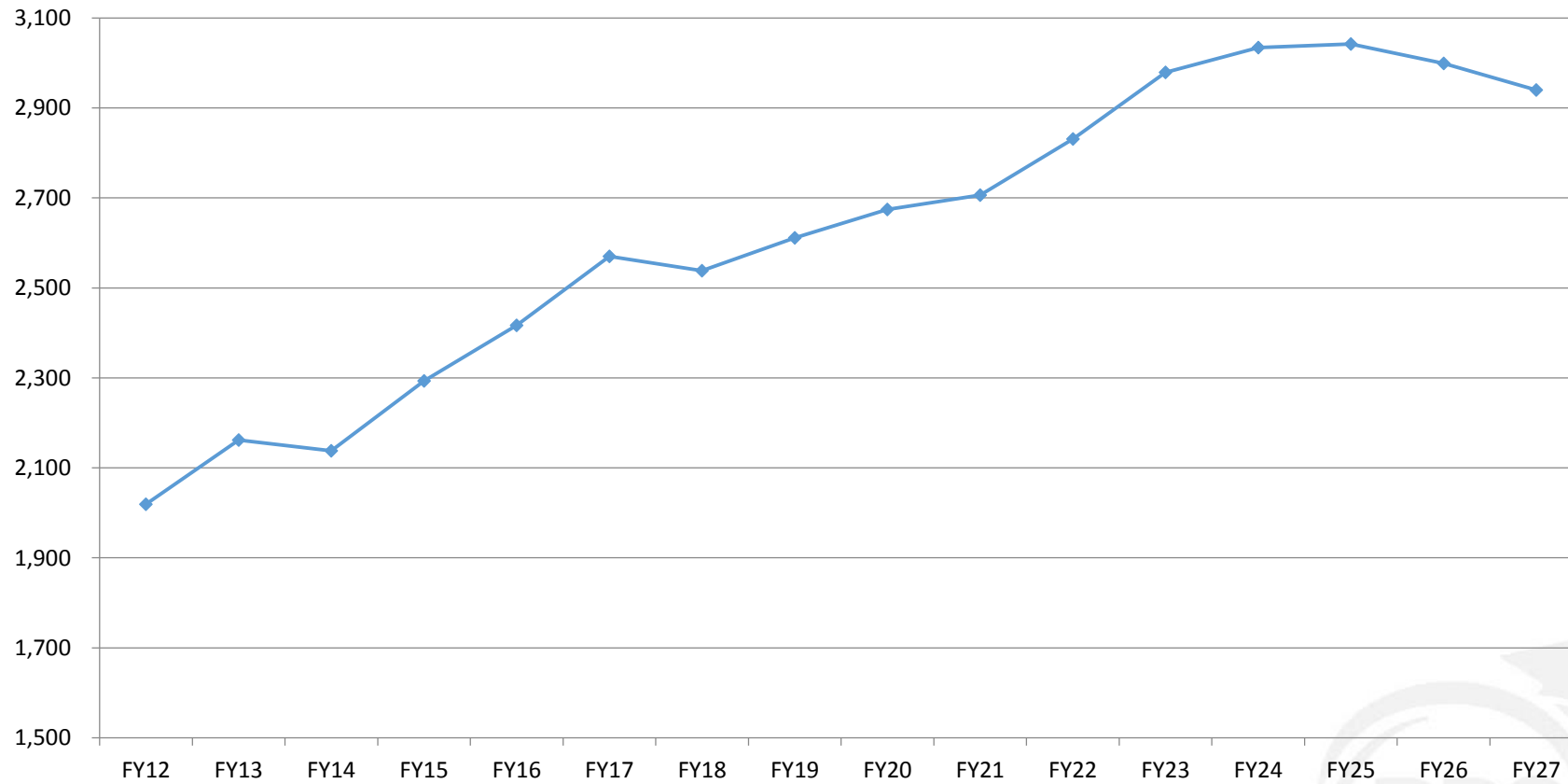
High School North Total





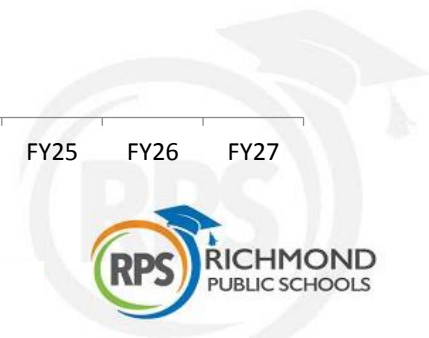
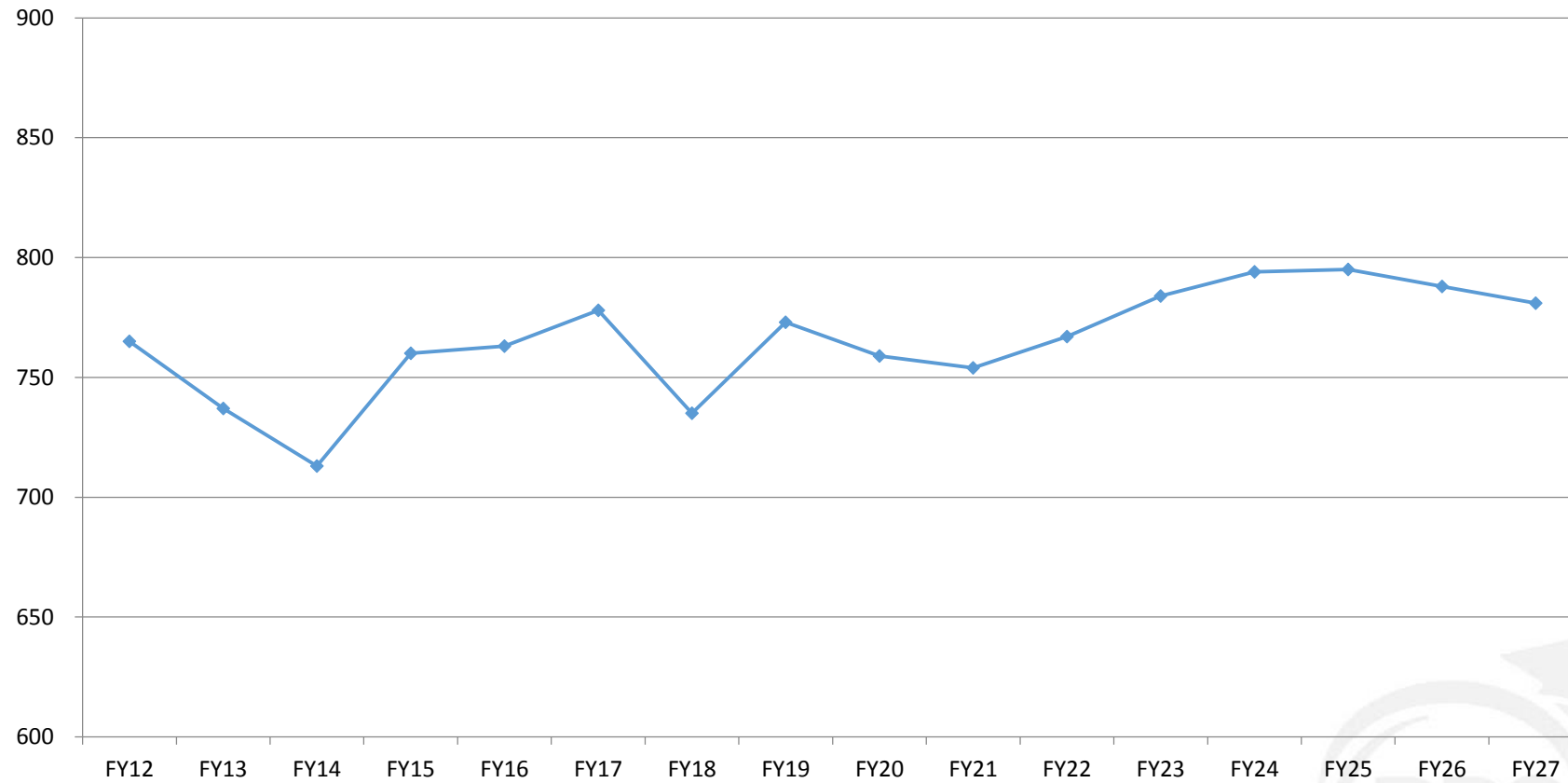
# High - South

High School South Total



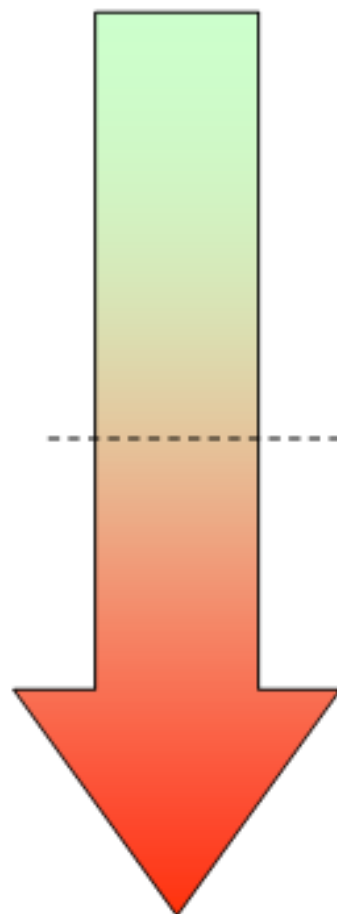
# Specialty

Specialty School Total



## Capacity Relief Strategies

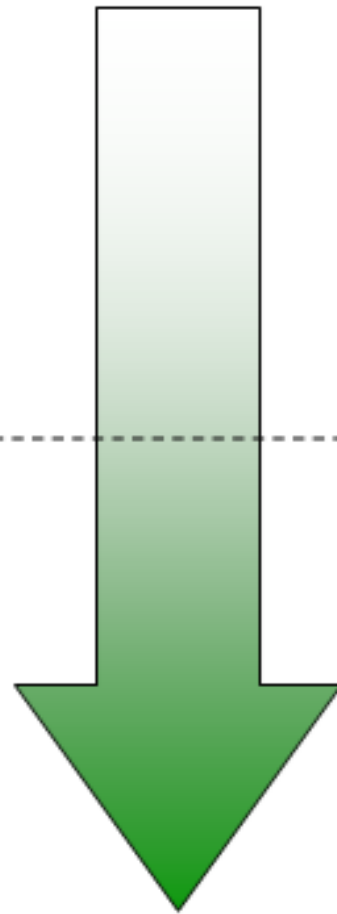
Simple



Complex

- Capacity/program analysis
- Room use recommendations
- Use of existing relocatable units
- Enrollment caps/Annexing/Redistricting
- Purchase additional relocatable units
  - Renovations
- Permanent/Modular additions
  - Capital construction

No/Low Cost



High Cost

# Next Steps

- Administration presents a recommendation to the Facilities Committee.
- Administration presents the approved Facilities Plan of the Facilities Committee to the School Board.
- Community Meetings are held.
- Any revisions are incorporated into the plan and resubmit to the Facilities Committee for approval.
- Present the final Facilities Plan to the School Board for approval.
- Present the approved Facilities Plan to a joint meeting of the School Board and City Council.