Check one:

_ Initial ISA Budget

X ISA Budget/Account Amendment. Maximum Obligation of ISA before this Amendment: \$1,785,176.00.

PRIOR MMARS DOCUMENT ID: ISADOR12010164TRC18A (for reference - if applicable)

CURRENT DOC ID: ISADOR12010164TRC18B

[See Instructions for Additional Guidance on completion. Insert as many additional lines as necessary.]

A	В	C	D		E	F		G	Н		I
Budget	Seller/Child	Object	Description	1	Initial ISA	Indicate	An	nendment	Enter "YES" if Amount	New Amount	
Fiscal	Account	Class	-	A	mount / or	Add or	4	Amount	is a prior FY budget		After
Year				Am	ount Prior to	Reduce			reduction or a current	Aı	mendment
1				A	mendment	+/-			FY "Carry-in"		
1									authorization for Federal		
									ISA Funds		
2018	1201-0164	AA	Salary	\$	1,755,424	-	\$	248,076		\$	1,507,348
2018	1201-0164	BB	Travel/Conferences	S	5,000	•	\$	0		\$	5,000
2018	1201-0164	DD	Payroll Tax	\$	24,752	•	\$	3,498		\$	21,254
				S			\$			\$	
				\$			\$_			\$	
				S			\$			\$	
				S			\$			\$_	
				S			\$			\$	
				\$			\$			\$	
				\$			\$			\$	
				S			\$			\$	
				8	1,785,176	-	\$	251,574		\$	1,533,602

FISCAL YEAR SUBTOTALS AND TOTAL MAXIMUM OBLIGATION FOR DURATION OF IS.	A	
FISCAL YEAR: 2018 SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	\$	1,533,602
FISCAL YEAR: SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	\$	
TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA (or New Total Maximum Obligation if amended)	\$	1,533,602

Check one: ____ Initial ISA Budget

X ISA Budget/Account Amendment. Maximum Obligation of ISA before this Amendment: \$1,533,602.

PRIOR MMARS DOCUMENT ID: ISADOR12010164TRC18B (for reference - if applicable)

CURRENT DOC ID: ISADOR12010164TRC18C

[See Instructions for Additional Guidance on completion. Insert as many additional lines as necessary.]

Α	В	С	D D	E	F	G	H	I
Budget	Seller/Child	Object	Description	Initial ISA	Indicate	Amendment	Enter "YES" if Amount	New Amount
Fiscal	Account	Class		Amount / or	Add or	Amount	amount is a prior FY budget	
Year				Amount Prior to	Reduce		reduction or a current	Amendment
				Amendment	+/-		FY "Carry-in"	
							authorization for Federal	
							ISA Funds	
2018	1201-0164	AA	Salary	\$ 1,507,348.00	-	\$ 93,079.95		\$1,414,268.05
2018	1201-0164	BB	Travel/Conferences	\$ 5,000.00	+	\$ 2,171.03		\$ 7,171.03
2018	1201-0164	DD	Payroll Tax	\$ 21,254.00	-	\$ 1,312.82		\$ 19,941.18
				\$		\$		\$
				\$		\$		\$
				\$		\$		\$
				\$		\$		\$
				\$		\$		\$
				\$		\$		\$
				\$		\$		\$
				\$		\$		\$
				\$ 1,533,602.00	-	\$ 92,221.74		\$

FISCAL YEAR SUBTOTALS AND TOTAL MAXIMUM OBLIGATION FOR DURATION OF IS.	A	
FISCAL YEAR: 2018 SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	\$	1,441,380.26
FISCAL YEAR: SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	\$	
TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA (or New Total Maximum Obligation if amended)	\$	1,441.380.26

Check one:

____ Initial ISA Budget

X ISA Budget/Account Amendment. Maximum Obligation of ISA before this Amendment: \$ 1,866,260. (for reference - if applicable)

PRIOR MMARS DOCUMENT ID: ISADOR12010164TRC119A

CURRENT DOC ID: ISADOR12010164TRC119B . [See Instructions for Additional Guidance on completion. Insert as many additional lines as necessary.]

A	В	C	D		E	F		G	H		I
Budget Fiscal Year	Seller/Child Account	Object Class	Description	Am Am	Amount / or Reduce Amendment +/-		Add or Reduce +/- is a prior FY b reduction or a c FY "Carry-authorization for		Enter "YES" if Amount is a prior FY budget reduction or a current FY "Carry-in" authorization for Federal ISA Funds	After Amendment	
2019	1201-0164	AA	Salary	\$	1,829,608	-	\$	139,105		\$	1,690,503
2019	1201-0164	BB	Travel/Conferences	\$	5,000	-	\$	0		\$	5,000
2019	1201-0164	DD	Payroll Tax	\$	31,652	-	\$	2,407		\$	29,245
				\$			\$			\$	
				\$			\$			\$	
				\$			\$			\$	
				\$			\$		-	\$	
				\$			\$		_	\$	
				\$			\$			\$	
				\$			\$			\$	
				\$			\$			\$	
				\$	1,866,260	-	\$	141,512		\$	1,724,748

FISCAL YEAR SUBTOTALS AND TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA	de Constitution	- King opily 14
FISCAL YEAR: 2019 SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	S	1,724,748
FISCAL YEAR: SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	S	
TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA (or New Total Maximum Obligation if amended)	S	1,724,748

Check one:

Initial ISA Budget

X ISA Budget/Account Amendment. Maximum Obligation of ISA before this Amendment: \$ 1,724,748. (for reference - if applicable)

PRIOR MMARS DOCUMENT ID: ISADOR12010164TRC119B

CURRENT DOC ID: ISADOR12010164TRC119C [See Instructions for Additional Guidance on completion. Insert as many additional lines as necessary.]

A	В	C	D	E	F		G	H	I
Budget Fiscal Year	Seller/Child Account	Object Class	Description	Initial ISA Amount / or Amount Prior to Amendment	Indicate Add or Reduce +/-		nendment Amount	Enter "YES" if Amount is a prior FY budget reduction or a current FY "Carry-in" authorization for Federal ISA Funds	ew Amount After mendment
2019	1201-0164	AA	Salary	\$ 1,690,503	+	\$	152,468		\$ 1,842,971
2019	1201-0164	BB	Travel/Conferences	\$ 5,000	+	\$.	1,000		\$ 6,000
2019	1201-0164	DD	Payroll Tax	\$ 29,245	+	\$	3,721		\$ 32,966.00
				\$		\$			\$
				\$		\$			\$
				S		\$			\$
_				S		\$			\$
				S		\$			\$
				\$		\$			\$
				\$		\$			\$
				\$		\$			\$
				\$ 1,724,748	+	\$	157,189		\$ 1,881,937

FISCAL YEAR SUBTOTALS AND TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA	
FISCAL YEAR: 2019 SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	\$ 1,724,748
FISCAL YEAR: 2020 SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	\$ 157,189
TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA (or New Total Maximum Obligation if amended)	\$ 1,881,937

\sim	1	•		
	hec	•	αn	

_X Initial ISA Budget

ISA Budget/Account Amendment. Maximum Obligation of ISA before this Amendment: \$ See Note Below.

PRIOR MMARS DOCUMENT ID: (for reference - if applicable)

CURRENT DOC ID: ISADOR12010164TRC20A

[See Instructions for Additional Guidance on completion. Insert as many additional lines as necessary.]

A	В	C	D		E	F	G	Н	I
Budget Fiscal Year	Seller/Child Account	Object Class	Description	A Am	Initial ISA mount / or ount Prior to mendment	Indicate Add or Reduce +/-	Amendment Amount	Enter "YES" if Amount is a prior FY budget reduction or a current FY "Carry-in" authorization for Federal	New Amount After Amendment
								ISA Funds	
2020	1201-0164	AA	Salary	\$	1,660,047		\$		\$
2020	1201-0164	BB	Travel/Conferences	\$	4,000		\$		\$
2020	1201-0164	DD	Payroll Tax	\$	40,505		\$		\$
				\$			\$	·	\$
				\$			\$		\$
				\$			\$	-	\$
				\$			\$		\$
			-	\$	-		\$		\$
		'		\$			\$		\$
				\$			\$		\$
				\$			\$		\$
*				\$	1,704,552		\$		\$

FISCAL YEAR SUBTOTALS AND TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA	
FISCAL YEAR: 2020 SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	\$ 1,704,552
FISCAL YEAR: SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	\$ -
TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA (or New Total Maximum Obligation if amended)	\$ 1,704,552

Additional Budget Specifications:

The above FY2020 Budget amount of \$1,704,552 represents additional funds transferred pursuant to the full executed terms of this Agreement for the period of August 1, 2019 through June 30, 2020. These funds are in addition to the funds transferred in the amount of \$157,189 for the FY2020 period of July 1 through July 31, 2019 (Reference BGCN doc ID#: ISADOR12010164TRC19C). The cumulative value of state funding available to TRC for the provision of child support administrative services for the FY2020 annual period is: \$1,861,741.

Check one:

____ Initial ISA Budget

X ISA Budget/Account Amendment. Maximum Obligation of ISA before this Amendment: \$1,859,697.

PRIOR MMARS DOCUMENT ID: ISADOR12010164TRC20B

(for reference - if applicable)

CURRENT DOC ID: ISADOR12010164TRC20C

[See Instructions for Additional Guidance on completion. Insert as many additional lines as necessary.]

A	В	C	D		E	F		G	H		I
Budget Fiscal Year	Seller/Child Account	Object Class	Description	Am	Initial ISA amount / or ount Prior to amendment	Indicate Add or Reduce +/-		nendment kmount	Enter "YES" if Amount is a prior FY budget reduction or a current FY "Carry-in" authorization for Federal ISA Funds		w Amount After mendment
2020	1201-0164	AA	Salary	S	1,660,047		\$			\$	1,660,047
2020	1201-0164	BB	Travel/Conferences	S	4,000		\$			S	4,000
2020	1201-0164	DD	Payroll Tax	\$	40,505		S			\$	40,505
2021	1201-0164	AA	Salary	\$	151,345	+	\$	151,345		\$	302,690
2021	1201-0164	BB	Travel/conferences	\$	1,000	+	\$	1,000		\$	2,000
2021	1201-0164	DD	Payroll Tax	\$	2,800	+	\$	2,800		\$	5,600
				\$			\$			\$	
				\$			\$			\$	
				S			\$			\$	
				S			\$			\$	
				S			\$			\$	
				S	1,859,697	+	\$	155,145		\$	2,014,842

FISCAL YEAR SUBTOTALS AND TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA						
FISCAL YEAR: 2020 SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	S	1,704,552				
FISCAL YEAR: 2021 SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	\$	310,290				
TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA (or New Total Maximum Obligation if amended)	S	2,014,842				

-		•				
	hec		an	•		

_X Initial ISA Budget

ISA Budget/Account Amendment. Maximum Obligation of ISA before this Amendment: \$.

PRIOR MMARS DOCUMENT ID:

(for reference - if applicable)

CURRENT DOC ID: ____

ISADOR12010164TRC21A

[See Instructions for Additional Guidance on completion. Insert as many additional lines as necessary.]

A	В	C	D	T	E	F	G	H	I
Budget Fiscal Year	Seller/Child Account	Object Class	Description	An	Initial ISA Amount / or nount Prior to Amendment	Indicate Add or Reduce +/-	Amendment Amount	Enter "YES" if Amount is a prior FY budget reduction or a current FY "Carry-in" authorization for Federal ISA Funds	New Amount After Amendment
2021	1201-0164	AA	Salary	\$	1,509,825		s	1071 Tullus	\$
2021	1201-0164	BB	Travel/Conferences	\$	3,000		S		\$
2021	1201-0164	DD	Payroll Tax	\$. 23,691		\$		\$
				\$			\$		\$
				\$			\$		\$
				\$			\$		\$
				\$			\$		\$
				\$			\$		\$
				\$			\$		\$
				\$			\$		\$
L		·		\$			\$-		\$
				\$	1,536,516	+			\$

FISCAL YEAR SUBTOTALS AND TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA						
FISCAL YEAR: 2021 SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	\$	1,536,516				
FISCAL YEAR: SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended	\$					
TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA (or New Total Maximum Obligation if amended)	\$	1,536,516				

Additional Budget Specifications:

Note: FY2021 two months of funding transferred under executed ISA Amendments (July 1, 2020 - August 31, 2020) - \$310,290; plus funding transferred under this ISA in the amount of \$1,536,516 results in an overall FY2021 approved funding amount of \$1,846,806.