

FIELD OF LOST SHOTS BUDGET

DIRECTOR: Sean McNamara
 WRITER: David Kennedy

LOCATION: Richmond and Goochland, VA
 BUDGET PREPARED BY: Julie Buck

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Acct#	Category Description	Page	Total
01-00	STORY RIGHTS	1	50,000
02-00	SCENARIO	1	134,985
03-00	DEVELOPMENT COSTS	1	16,500
04-00	PRODUCER	2	215,265
05-00	DIRECTOR	2	248,122
10-00	CAST, STUNTS AND CASTING	3	1,102,866
TOTAL ABOVE-THE-LINE			1,767,738
11-00	BACKGROUND & STANDINS	8	275,425
12-00	PRODUCTION STAFF	8	330,901
13-00	PRODUCTION DESIGN LABOR	10	34,904
14-00	CONSTRUCTION LABOR	10	32,162
15-00	SET DRESSING LABOR	10	63,452
16-00	PROP LABOR	11	48,310
17-00	SFX LABOR	12	30,726
19-00	WARDROBE LABOR	12	95,878
20-00	HMU LABOR	13	73,596
22-00	CAMERA LABOR	14	209,056
23-00	ELECTRICAL LABOR	15	76,263
24-00	GRIP LABOR	16	80,704
25-00	PRODUCTION SOUND LABOR	17	29,676
26-00	TRANSPORTATION LABOR	17	193,125
27-00	ANIMAL WRANGLER LABOR AND EXPENSES	19	31,519
28-00	PRODUCTION OFFICE EXPENSES	19	46,700
31-00	LOCATIONS AND UNIT EXPENSES	20	149,563
33-00	BTL TRAVEL AND LIVING EXPENSES	21	122,500
34-00	TRANSPORTATION EXPENSES	21	126,100
35-00	CONSTRUCTION EXPENSES	23	15,000
36-00	ART EXPENSES	23	5,000
37-00	SET DRESSING EXPENSES	23	47,500
38-00	PROP EXPENSES	23	52,500
39-00	FX MECHANICAL STUNTS AND WEAPONRY	24	20,000
40-00	FX / RAINTRUCK	24	10,000
41-00	WARDROBE EXPENSES	24	47,000
42-00	HMU EXPENSES	25	24,500
45-00	CAMERA EQUIPMENT	25	69,050
46-00	ELECTRIC/LIGHTING EQUIPMENT	26	68,000
47-00	GRIP EQUIPMENT	26	47,250
48-00	SOUND EQUIPMENT	27	19,125
50-00	AERIAL SHOTS	28	8,000

Acct#	Category Description	Page	Total
51-00	ON SET VISUAL EFFECTS / PLATES	28	28,697
SHOOTING PERIOD			2,512,182
60-00	EDITORIAL LABOR	29	68,296
61-00	EDITORIAL EQUIPMENT	29	20,000
62-00	VIDEO POST (PICTURE)	29	30,250
63-00	VIDEO POST (SOUND)	30	30,000
64-00	POST VISUAL EFFECTS	30	100,000
66-00	MUSIC	30	25,000
73-00	TITLES	30	8,000
TOTAL COMPLETION PERIOD			281,546
70-00	PUBLICITY	31	25,500
71-00	GENERAL EXPENSES	31	80,300
72-00	CONTINGENCY (5%)	32	210,000
98-00	TAX CREDITS	32	0
TOTAL OTHER			315,800
Total Above-The-Line			1,767,738
Total Below-The-Line			3,109,528
Total Above and Below-The-Line			4,877,266
Grand Total			4,877,266

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
01-00 STORY RIGHTS							
01-01	STORY RIGHTS / ACQUISITIONS						
	Option on two books	1		1	50,000	50,000	
	Total						50,000
01-02	TURNAROUND COST						0
01-04	STORY RIGHTS PROCEEDS						0
01-36	SHUT DOWN COSTS						0
01-99	Total Fringes						0
Account Total for 01-00							50,000
02-00 SCENARIO							
02-01	WRITERS (ALL)						
	David Kennedy	1		1	100,000	100,000	
	Ron Bass Polish	1		1	25,000	25,000	
	Total						125,000
02-04	STORY						0
02-09	WRITER'S ASSISTANTS / SECRETARY						0
02-27	CLEARANCE/SEARCHES						
	Script Clearance Search	1	Allow	1	2,500	2,500	
	Total						2,500
02-35	SCRIPT REPRODUCTION						
		1	Allow	1	500	500	
	Total						500
02-60	TRAVEL EXPENSES						
	fares	1		1	1,000	1,000	
	Total						1,000
02-65	LIVING EXPENSES						
	Per Diems	5	Weeks	1	357	1,785	
	hotels	6	Weeks	1	700	4,200	
	Total						5,985
02-86	BOX RENTALS / CAR RENTALS						0
02-99	Total Fringes						0
Account Total for 02-00							134,985
03-00 DEVELOPMENT COSTS							
03-01	PRELIM BREAKDOWN / BUDGET						
		1	Flat	1	1,500	1,500	
	Total						1,500
03-50	SURVEY / SCOUTING						

Continuation of Account 03-50

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		1	Allow	1	5,000	5,000	
	Total						5,000
03-55	STORYBOARD						
		1	Allow	1	10,000	10,000	
	Total						10,000
03-86	BOX RENTALS / CAR RENTALS						0
03-99	Total Fringes						0
Account Total for 03-00							16,500
04-00 PRODUCER							
04-01	EXECUTIVE PRODUCER						
		1		1	100,000	100,000	
	Total						100,000
04-05	PRODUCER						
		1		1	100,000	100,000	
	Total						100,000
04-06	ASSOCIATE PRODUCER / CONSULTANTS						0
04-07	ASSISTANTS						0
04-08	SECRETARIES						0
04-60	TRAVEL EXPENSES						
	Airfare	2	flights	1	1,000	2,000	
	Total						2,000
04-65	LIVING EXPENSES						
	Hotels	9	Weeks	1	700	6,300	
	Per Diems (reduced / shoot catered)	5	Weeks	1	357	1,785	
	Prep per diems (60/d)	4	Weeks	1	420	1,680	
	Total						9,765
04-70	ENTERTAINMENT EXPENSES						
	Producer allowance	1		1	2,500	2,500	
	Total						2,500
04-95	BOX RENTALS / CAR RENTALS						
		1	Allow	1	1,000	1,000	
	Total						1,000
04-99	Total Fringes						0
Account Total for 04-00							215,265
05-00 DIRECTOR							
05-01	DIRECTOR						

Continuation of Account 05-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		1	Allow	1	175,000	175,000	
	Total						175,000
05-02	ASSTANT(S) TO THE DIRECTOR						0
05-60	TRAVEL EXPENSES						
	Flights	2	R/T	1	1,400	2,800	
	Total						2,800
05-65	LIVING EXPENSES						
	Hotels	9	Weeks	1	700	6,300	
	Per Diems (reduced shoot-catered)	5	Weeks	1	560	2,800	
	Prep per diems (\$60/d)	4	Weeks	1	560	2,240	
	Total						11,340
05-70	ENTERTAINMENT						0
05-86	BOX RENTALS / CAR RENTALS						0
05-95	MATERIALS & SUPPLIES						0
05-99	Total Fringes						
	FICA	6.2%			87,900	5,450	
	MEDICARE	1.45%			175,000	2,538	
	DGA ATL	13%			175,000	22,750	
	P/R-FRNGS/NO CUT	16.14%			175,000	28,245	58,982
Account Total for 05-00							248,122
10-00 CAST, STUNTS AND CASTING							
10-01	ALL SPEAKING ROLES						
	#1 JOHN WISE						
	Daily Rate	20	Days	1	842	16,840	
	Travel rate	2	Days	1	842	1,684	
	OT to 12hr	20	Days	1	631	12,620	
	Wardrobe Fitting	4	Hours	1	116	464	
	#2 SAM ATWILL						
	Daily Rate	20	Days	1	842	16,840	
	Travel rate	2	Days	1	842	1,684	
	OT to 12hrs	20	Days	1	631	12,620	
	Wardrobe Fitting	4	Hours	1	116	464	
	#3 DUCK COLONNA						
	Daily Rate	20	Days	1	842	16,840	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	20	Days	1	631	12,620	
	Wardrobe Fitting	4	Hours	1	116	464	
	#4 SIR RAT						
	Daily Rate	20	Days	1	842	16,840	
	Travel Rate	2	Days	1	842	1,684	
	OT to 12 hrs	20	Days	1	631	12,620	

Continuation of Account 10-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wardrobe Fitting	4	Hours	1	116	464	
	#5 MOSES EZEKIEL						
	Daily Rate	20	Days	1	842	16,840	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	20	Days	1	631	12,620	
	Wardrobe Fitting	4	Hours	1	116	464	
	#6 JACK STANARD						
	Daily Rate	20	Days	1	842	16,840	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	20	Days	1	631	12,620	
	Wardrobe Fitting	4	Hours	1	116	464	
	#7 GARLAND JEFFERSON						
	Daily rate	20	Days	1	842	16,840	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	20	Days	1	631	12,620	
	Wardrobe Fitting	4	Hours	1	116	464	
	#8 OLD JUDGE						
	Flat Rate (Schedule F)	1	Flat	1	65,000	65,000	
	#9 LIBBY CLINEDINST						
	Daily rate	5	Days	1	842	4,210	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	5	Days	1	631	3,155	
	Wardrobe Fitting	4	Hours	1	116	464	
	#10 BRECKINRIDGE						
	Flat Rate (Schedule F)	1	Flat	1	65,000	65,000	
	#11 SEMPLE						
	Flat Rate (Schedule F)	1	Flat	1	65,000	65,000	
	#12 CHINOOK						
	Daily rate	5	Days	1	842	4,210	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	5	Days	1	631	3,155	
	Wardrobe Fitting	3	Hours	1	116	348	
	#13 DUPONT						
	Flat Rate (Schedule F)	1	Flat	1	65,000	65,000	
	#14 MRS. CLINEDINST						
	Flat Rate (Schedule F)	1	Flat	1	65,000	65,000	
	#15 WHARTON						
	Daily Rate	3	Days	1	842	2,526	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	3	Days	1	631	1,893	
	Wardrobe Fitting	2	Hours	1	116	232	
	#16 AIDE DE CAMP						
	Daily Rate	1	Day	1	842	842	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	1	Day	1	631	631	
	Wardrobe Fitting	2	Hours	1	116	232	

Continuation of Account 10-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
#17 LINCOLN							
	Daily rate	1	Day	1	842	842	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	1	Day	1	631	631	
	Wardrobe Fitting	2	Hours	1	116	232	
#18 US GRANT							
	Flat Rate (Schedule F)	1	Flat	1	65,000	65,000	
#19 FRANZ SIGEL							
	Daily rate	1	Day	1	842	842	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	1	Day	1	631	631	
	Wardrobe Fitting	2	Hours	1	116	232	
#20 SEWARD							
	Daily rate	1	Day	1	842	842	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	1	Day	1	631	631	
	Wardrobe Fitting	2	Hours	1	116	232	
#21 STANTON							
	Daily rate	1	Day	1	842	842	
	Travel rate	2	Days	1	842	1,684	
	OT to 12hrs	1	Day	1	631	631	
	Wardrobe Fitting	2	Hours	1	116	232	
#22 GOVERNOR WISE							
	Daily rate	2	Days	1	842	1,684	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	2	Days	1	631	1,262	
	Wardrobe Fitting	3	Hours	1	116	348	
#23 YOUNG JOHN WISE							
	Daily rate	2	Days	1	842	1,684	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	2	Days	1	631	1,262	
	Wardrobe Fitting	2	Hours	1	116	232	
#24 HAWKER							
	Daily rate	1	Day	1	842	842	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	1	Day	1	631	631	
	Wardrobe Fitting	2	Hours	1	116	232	
#25 ISRAEL							
	Daily rate	1	Day	1	842	842	
	Travel Rate	2	Days	1	842	1,684	
	OT to 12hrs	1	Day	1	631	631	
	Wardrobe Fitting	2	Hours	1	116	232	
#26 MR. ARMISTEAD							
	Daily rate	1	Day	1	842	842	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	1	Day	1	631	631	

Continuation of Account 10-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wardrobe Fitting #27 ROBERT E. LEE	2	Hours	1	116	232	
	Daily rate	1	Day	1	842	842	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	1	Day	1	631	631	
	Wardrobe Fitting #28 OLD SPEX	2	Hours	1	116	232	
	Daily rate	2	Days	1	842	1,684	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	2	Days	1	631	1,262	
	Wardrobe Fitting #29 CONFEDERATE SOLDIER #1	2	Hours	1	116	232	
	Daily rate	2	Days	1	842	1,684	
	Travel rate	1	Day	1	842	842	
	OT to 12 hrs	2	Days	1	631	1,262	
	Wardrobe Fitting #30 CONFEDERATE SOLDIER #2	2	Hours	1	116	232	
	Daily rate	2	Days	1	842	1,684	
	Travel rate	1	Day	1	842	842	
	OT to 12 hrs	2	Days	1	631	1,262	
	Wardrobe Fitting #31 CONFEDERATE SOLDIER #3	2	Hours	1	116	232	
	Daily rate	1	Day	1	842	842	
	Travel rate	1	Day	1	842	842	
	OT to 12 hrs	1	Day	1	631	631	
	Wardrobe Fitting #32 UNION INFANTRY OFFICER	2	Hours	1	116	232	
	Daily rate	2	Days	1	842	1,684	
	Travel Rate	1	Day	1	842	842	
	OT to 12 hrs	2	Days	1	631	1,262	
	Wardrobe Fitting #33 GIRL AT DANCE	2	Hours	1	116	232	
	Daily rate	2	Days	1	842	1,684	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	2	Days	1	631	1,262	
	Wardrobe Fitting #34 DOCTOR	2	Hours	1	116	232	
	Daily rate	1	Day	1	842	842	
	Travel rate	2	Days	1	842	1,684	
	OT to 12 hrs	1	Day	1	631	631	
	Wardrobe Fitting	2	Hours	1	116	232	
	Total						704,562
10-05	PRINCIPAL TRAVEL EXPENSES						
	R/T flights LA - Virginia	25	flights	1	1,200	30,000	
	Total						30,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
10-07	PRINCIPAL LIVING EXPENSES						
	Hotels	325	Days	1	100	32,500	
	Total						32,500
10-09	PRINCIPAL PER DIEM						
		250	Days	1	60	15,000	
	Total						15,000
10-40	POST PRODUCTION LOOPING						
	20 hours x 4 actors	20	Hours	4	116	9,280	
	Total						9,280
10-50	STUNT COORDINATOR						
	Prep	5	Days	1	842	4,210	
	Shoot	25	Days	1	842	21,050	
	Total						25,260
10-52	STUNT PLAYERS						
	Stunts (15 man days)	15	Days	1	842	12,630	
	Total						12,630
10-53	STUNT ADJUSTMENTS						
		1	Allow	1	5,000	5,000	
	Total						5,000
10-71	CASTING DIRECTOR (LA)						
		1	Allow	1	30,000	30,000	
	Total						30,000
10-75	CASTING EXPENSES / RENTALS						
		1	Allow	1	2,000	2,000	
	Total						2,000
10-99	Total Fringes						
	FICA	6.2%			772,452	47,892	
	MEDICARE	1.45%			772,452	11,201	
	FU/SU-LA	7%			263,304	18,431	
	BTL W/C	5.89%			50,520	2,976	
	OFFICE W/C	1.81%			725,612	13,134	
	SAG/DIR/1st W/C	5.89%			431,922	25,440	
	SAG P&H&W	13.8%			742,452	102,458	
	FU/SU-CHI	7.6%			135,000	10,260	
	P/R-FRNGS/NO CUT	16.14%			30,000	4,842	236,634
	Account Total for 10-00						1,102,866
	TOTAL ABOVE-THE-LINE						1,767,738

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
11-00 BACKGROUND & STANDINS							
11-10	BACKGROUND - UNION & NON-UNION (ALL)						
	SAG Background (based on 12hr days)	10	Days	50	271	135,500	
	Non-union Background	10	Days	50	100	50,000	
	Total						185,500
11-11	BACKGROUND TRAVEL EXPENSES						
	Allow for fitting reimbursements	1	Allow	1	3,000	3,000	
	Total						3,000
11-20	STAND-INS						
	Based on 12hr days	25	Days	2	295	14,750	
	Total						14,750
11-72	BACKGROUND PA						
		25	Days	1	150	3,750	
	Total						3,750
11-76	OT ALLOWANCE						
		1	Allow	1	15,000	15,000	
	Total						15,000
11-99	Total Fringes						
	FICA	6.2%			102,650	6,364	
	MEDICARE	1.45%			150,250	2,179	
	FU/SU-LA	7%			7,000	490	
	SAG/DIR/1sT W/C	5.89%			30,350	1,788	
	SAG P&H&W	13.8%			150,250	20,734	
	P/R-FRNGS/NO CUT	16.14%			135,500	21,870	53,425
Account Total for 11-00							275,425
12-00 PRODUCTION STAFF							
12-05	UNIT PRODUCTION MANAGER						
	DGA low budget sidebar minimum	15	Weeks	1	4,700	70,500	
	Total						70,500
12-06	PRODUCTION SUPERVISOR						
	Prep and Shoot	10	Weeks	1	2,000	20,000	
	Total						20,000
12-15	LOCATION MANAGER & ASSISTANTS						
	Location manager	7	Weeks	1	2,173	15,211	
	Assistant location manager	7	Weeks	1	1,741	12,187	
	Kit Fee	14	Weeks	1	200	2,800	
	Total						30,198

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
12-20	1ST ASSISTANT DIRECTOR						
	Prep	3	Weeks	1	4,463	13,389	
	Shoot	5	Weeks	1	4,463	22,315	
	Kit Rental	8	Weeks	1	50	400	
	Total						36,104
12-23	KEY 2ND ASSISTANT DIRECTOR						
	Prep	2	Weeks	1	2,988	5,976	
	Shoot	5	Weeks	1	2,988	14,940	
	Kit Fee	7	Weeks	1	50	350	
	Total						21,266
12-24	2ND 2ND ASSISTANT DIRECTOR						
	Prep	1	Week	1	2,822	2,822	
	Shoot	5	Weeks	1	2,822	14,110	
	Total						16,932
12-35	PRODUCTION ASSISTANTS						
	Set PAs	6	Weeks	5	625	18,750	
	Total						18,750
12-45	PRODUCTION COORDINATOR						
	Kit Fee	10	Weeks	1	1,461	14,610	
		10	Weeks	1	50	500	
	Total						15,110
12-46	ASSISTANT COORDINATOR						
	Kit Fee	10	Weeks	1	1,304	13,040	
		10	Weeks	1	50	500	
	Total						13,540
12-50	PRODUCTION ACCOUNTANT						
	3 week prep / 5 week shoot / 2 week post	10	Weeks	1	1,618	16,180	
	Kit Fee	10	Weeks	1	50	500	
	Total						16,680
12-54	ASSISTANT ACCOUNTANT						
	3 week prep / 5 week shoot / 2 week post	10	Weeks	1	1,461	14,610	
	Kit Fee	10	Weeks	1	50	500	
	Total						15,110
12-80	SCRIPT SUPERVISOR						
	2 weeks prep / 5 week shoot / 1 week post	8	Weeks	1	1,618	12,944	
	Total						12,944
12-95	SET MEDIC						
	FIRST AID ALLOWANCE	1	Allow	1	10,000	10,000	
		1		1	500	500	
	Total						10,500
12-99	Total Fringes						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
	FICA	6.2%			128,756	7,983		
	MEDICARE	1.45%			128,756	1,867		
	DGA BTL - P&H&W&V	20.719%			73,552	15,239		
	IATSE/TEAMSTER	24%			12,944	3,107		
	IA CREW	12%			42,260	5,071	33,267	
Account Total for 12-00							330,901	
13-00 PRODUCTION DESIGN LABOR								
13-01	PRODUCTION DESIGNER							
	Prep	5	Weeks	1	2,500	12,500		
	Shoot	5	Weeks	1	2,500	12,500		
	Wrap	1	Week	1	2,500	2,500		
	Kit Fee	10	Weeks	1	200	2,000		
	Total						29,500	
13-99	Total Fringes							
	FICA	6.2%			27,500	1,705		
	MEDICARE	1.45%			27,500	399		
	IA CREW	12%			27,500	3,300	5,404	
Account Total for 13-00							34,904	
14-00 CONSTRUCTION LABOR								
14-01	CONSTRUCTION COORDINATOR							
	Head Carpenter	3	Weeks	1	2,000	6,000		
	Total						6,000	
14-02	CARPENTERS							
	Additional Carpenters	20	Days	4	261	20,880		
	Total						20,880	
14-99	Total Fringes							
	FICA	6.2%			26,880	1,667		
	MEDICARE	1.45%			26,880	390		
	IA CREW	12%			26,880	3,226	5,282	
Account Total for 14-00							32,162	
15-00 SET DRESSING LABOR								
15-01	SET DECORATOR							
	Prep	3	Weeks	1	2,000	6,000		
	Shoot	5	Weeks	1	2,000	10,000		
	Wrap	1	Week	1	2,000	2,000		
	Kit	8	Weeks	1	200	1,600		
	Total						19,600	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
15-02	LEADMAN						
	Prep	2	Weeks	1	1,461	2,922	
	Shoot	5	Weeks	1	1,461	7,305	
	Wrap	1	Week	1	1,461	1,461	
	Kit Rental	8	Weeks	1	50	400	
	Total						12,088
15-15	ON-SET DRESSER						
	Shoot	5	Weeks	1	1,305	6,525	
	Prep/Wrap	2	Weeks	1	1,305	2,610	
	Total						9,135
15-30	SWING GANG PAs						
	Prep	2	Weeks	3	625	3,750	
	Shoot	5	Weeks	3	625	9,375	
	Wrap	1	Week	3	625	1,875	
	Total						15,000
15-99	Total Fringes						
	FICA	6.2%			38,823	2,407	
	MEDICARE	1.45%			38,823	563	
	IA CREW	12%			38,823	4,659	7,629
Account Total for 15-00							63,452
16-00 PROP LABOR							
16-01	Prop Master						
	Prep	3	Weeks	1	1,618	4,854	
	Shoot	5	Weeks	1	1,618	8,090	
	Wrap	1	Week	1	1,618	1,618	
	Kit	8	Weeks	1	200	1,600	
	Total						16,162
16-10	Assistant Prop Master						
	Prep	3	Weeks	1	1,460	4,380	
	Shoot	5	Weeks	1	1,460	7,300	
	Wrap	1	Week	1	1,460	1,460	
	Kit	8	Weeks	1	200	1,600	
	Total						14,740
16-30	Armourer						
	Prep	1	Week	1	2,000	2,000	
	Shoot	15	Days	1	400	6,000	
	Wrap	1	Week	1	2,000	2,000	
	Total						10,000
16-99	Total Fringes						
	FICA	6.2%			37,702	2,338	
	MEDICARE	1.45%			37,702	547	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	IA CREW	12%			37,702	4,524	7,408
Account Total for 16-00							48,310
17-00 SFX LABOR							
17-01	SFX COORDINATOR						
	Prep	1	Week	1	2,500	2,500	
	Shoot	3	Weeks	1	2,500	7,500	
	Total						10,000
17-03	ASSISTANT FX						
	Prep	1	Week	1	2,000	2,000	
	Shoot	3	Weeks	1	2,000	6,000	
	Total						8,000
17-35	PROSTHETICS PERSON						
	Shoot	2	Weeks	1	1,618	3,236	
	Prep/Wrap	1	Week	1	1,618	1,618	
	OT (10%)	0.1		1	4,854	485	
	Total						5,339
17-99	Total Fringes						
	FICA	6.2%			23,339.4	1,447	
	MEDICARE	1.45%			23,339.4	338	
	IATSE/TEAMSTER	24%			23,339.4	5,601	7,387
Account Total for 17-00							30,726
19-00 WARDROBE LABOR							
19-01	COSTUME DESIGNER						
	Prep	4	Weeks	1	2,250	9,000	
	Shoot	5	Weeks	1	2,250	11,250	
	Wrap	1	Week	1	2,250	2,250	
	Kit Fee	9	Weeks	1	300	2,700	
	Total						25,200
19-03	WARDROBE SUPERVISOR						
	Prep	3	Weeks	1	1,618	4,854	
	Shoot	5	Weeks	1	1,618	8,090	
	Wrap	1	Week	1	1,618	1,618	
	Kit Fee	8	Weeks	1	200	1,600	
	Total						16,162
19-05	SET COSTUMERS						
	Set Costumers	6	Weeks	3	1,250	22,500	
	Additional Man Days	20	Days	1	250	5,000	
	Total						27,500
19-30	ADDITIONAL WARDROBE LABOR						

Continuation of Account 19-30

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Man Days	20	Days	1	250	5,000	
	Total						5,000
19-99	Total Fringes						
	FICA	6.2%			69,562	4,313	
	MEDICARE	1.45%			69,562	1,009	
	IATSE/TEAMSTER	24%			69,562	16,695	22,016
Account Total for 19-00							95,878
20-00 HMU LABOR							
20-01	KEY MAKEUP ARTIST						
	Shoot	5	Weeks	1	1,618	8,090	
	Prep/Wrap	4	Days	1	324	1,296	
	Kit Rental	5	Weeks	1	375	1,875	
	Total						11,261
20-02	ASSISTANT MAKEUP ARTIST						
	Shoot	5	Weeks	1	1,461	7,305	
	Kit	5	Weeks	1	375	1,875	
	Total						9,180
20-20	MAKEUP MAN DAYS						
	Additional Days	10	Days	1	261	2,610	
	Total						2,610
20-40	KEY HAIR STYLIST						
	Shoot	5	Weeks	1	1,618	8,090	
	Prep/Wrap	2	Weeks	1	1,618	3,236	
	Kit Rental	5	Weeks	1	375	1,875	
	Total						13,201
20-60	ASSISTANT HAIR STYLIST						
	Shoot	5	Weeks	1	1,461	7,305	
	Kit Fee	5	Weeks	1	375	1,875	
	Total						9,180
20-65	HAIR MAN DAYS						
	Additional Days	10	Days	1	261	2,610	
	Total						2,610
20-70	SFX MAKEUP						
	Head SFX Makeup	10	Days	1	324	3,240	
	Assistant	10	Days	1	292	2,920	
	Total						6,160
20-80	BACKGROUND MAKEUP/HAIR						
	Additional Days (party scene)	6	Days	2	292	3,504	
	Total						3,504

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
20-99	Total Fringes						
	FICA	6.2%			50,206	3,113	
	MEDICARE	1.45%			50,206	728	
	IATSE/TEAMSTER	24%			50,206	12,049	15,890
Account Total for 20-00							73,596
22-00 CAMERA LABOR							
22-01	DIRECTOR OF PHOTOGRAPHY						
	Prep	1	Flat	1	15,000	15,000	
	Shoot	5	Weeks	1	5,000	25,000	
	OT (10%)	0.1		1	40,000	4,000	
	Kit Fee	5	Weeks	1	500	2,500	
	Total						46,500
22-05	"A" CAMERA OPERATOR / STEADICAM						
	Prep/Wrap	6	Days	1	700	4,200	
	Shoot	5	Weeks	1	3,500	17,500	
	OT (10%)	0.1		1	20,500	2,050	
	Total						23,750
22-10	1ST ASSISTANT "A" CAMERAMAN						
	Prep	3	Days	1	324	972	
	Shoot	5	Weeks	1	1,618	8,090	
	Wrap	3	Days	1	324	972	
	1st AC KIT	5	Weeks	1	200	1,000	
	OT (10%)	0.1		1	10,034	1,003	
	Total						12,037
22-12	2ND ASSISTANT "A" CAMERAMAN						
	Prep	3	Days	1	292	876	
	Shoot	5	Weeks	1	1,461	7,305	
	Wrap	3	Days	1	292	876	
	Kit Rental	5	Weeks	1	200	1,000	
	OT (10%)	0.1		1	9,057	906	
	Total						10,963
22-60	"B" CAMERA OPERATOR						
	Prep/Wrap	6	Days	1	500	3,000	
	Shoot	5	Weeks	1	2,500	12,500	
	OT (10%)	0.1		1	15,000	1,500	
	Total						17,000
22-64	1ST ASSISTANT "B" CAMERAMAN						
	Prep	3	Days	1	324	972	
	Shoot	5	Weeks	1	1,618	8,090	
	Wrap	3	Days	1	324	972	

Continuation of Account 22-64

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	1st AC KIT	5	Weeks	1	200	1,000	
	OT (10%)	0.1		1	10,034	1,003	
	Total						12,037
22-66	2ND ASSISTANT "B" CAMERAMAN						
	Prep	3	Days	1	292	876	
	Shoot	5	Weeks	1	1,461	7,305	
	Wrap	3	Days	1	292	876	
	Kit Rental	5	Weeks	1	200	1,000	
	OT (10%)	0.1		1	9,057	906	
	Total						10,963
22-68	DATA MANAGEMENT						
	Shoot	5	Weeks	1	2,000	10,000	
	Prep/Wrap	2	Weeks	1	2,000	4,000	
	OT (10%)	0.1		1	14,000	1,400	
	Total						15,400
22-70	STILL PHOTOGRAPHER						
	Shoot	5	Weeks	1	2,000	10,000	
	Kit Fee	5	Weeks	1	250	1,250	
	OT (10%)	0.1		1	10,000	1,000	
	Total						12,250
22-99	Total Fringes						
	FICA	6.2%			152,150.2	9,433	
	MEDICARE	1.45%			152,150.2	2,206	
	IATSE/TEAMSTER	24%			152,150.2	36,516	48,156
	Account Total for 22-00						209,056
	23-00 ELECTRICAL LABOR						
23-01	GAFFER						
	Prep	1	Week	1	1,964	1,964	
	Shoot	5	Weeks	1	1,964	9,820	
	Wrap	3	Days	1	393	1,179	
	Kit Rental	5	Weeks	1	250	1,250	
	OT (10%)	0.1		1	12,963	1,296	
	Total						15,509
23-12	BEST BOY ELECTRIC						
	Prep	1	Week	1	1,774	1,774	
	Shoot	5	Weeks	1	1,774	8,870	
	Wrap	3	Days	1	354	1,062	
	Kit Rental	5	Weeks	1	250	1,250	
	OT (10%)	0.1		1	11,706	1,171	
	Total						14,127
23-20	ELECTRICIAN						

Continuation of Account 23-20

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep/Wrap	1	Week	1	1,584	1,584	
	Shoot	5	Weeks	1	1,584	7,920	
	OT (10%)	0.1		1	9,504	950	
	Total						10,454
23-30	ADDITIONAL MAN DAYS						
	Shoot Days	25	Days	1	317	7,925	
	OT (10%)	0.1		1	7,925	793	
	Total						8,718
23-50	GENNY OPERATOR						
	Prep	3	Days	1	393	1,179	
	Shoot	5	Weeks	1	1,964	9,820	
	OT	0.1		1	11,000	1,100	
	Total						12,099
23-99	Total Fringes						
	FICA	6.2%			48,518.7	3,008	
	MEDICARE	1.45%			48,518.7	704	
	IATSE/TEAMSTER	24%			48,518.7	11,644	15,356
	Account Total for 23-00						76,263
24-00	GRIP LABOR						
24-01	KEY GRIP						
	Prep	3	Days	1	393	1,179	
	Shoot	5	Weeks	1	1,964	9,820	
	Wrap	3	Days	1	393	1,179	
	OT (10%)	0.1		1	12,178	1,218	
	Kit Fee	5	Weeks	1	250	1,250	
	Total						14,646
24-10	BEST BOY GRIP						
	Prep	3	Days	1	354	1,062	
	Shoot	5	Weeks	1	1,774	8,870	
	Wrap	2	Days	1	354	708	
	OT (10%)	0.1		1	10,640	1,064	
	Total						11,704
24-20	ADDITIONAL GRIPS						
	Shoot	5	Weeks	2	1,584	15,840	
	OT (10%)	0.1		2	7,920	1,584	
	Total						17,424
24-28	DOLLY GRIP						
	Prep/Wrap	4	Days	1	393	1,572	

Continuation of Account 24-28

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	5	Weeks	1	1,964	9,820	
	OT (10%)	0.1		1	11,392	1,139	
	Total						12,531
24-30	MAN DAYS						
	Additional Days	20	Days	1	317	6,340	
	OT (10%)	0.1		1	6,340	634	
	Total						6,974
24-99	Total Fringes						
	FICA	6.2%			55,055	3,413	
	MEDICARE	1.45%			55,055	798	
	IATSE/TEAMSTER	24%			55,055	13,213	17,425
Account Total for 24-00							80,704
25-00 PRODUCTION SOUND LABOR							
25-01	MIXER/RECORDIST						
	Shoot	5	Weeks	1	2,500	12,500	
	Prep/Wrap	4	Days	1	500	2,000	
	OT (10%)	0.1		1	14,500	1,450	
	Total						15,950
25-10	BOOM OPERATOR						
	Prep	2	Days	1	292	584	
	Shoot	5	Weeks	1	1,461	7,305	
	OT (10%)	0.1		1	7,889	789	
	Total						8,678
25-99	Total Fringes						
	FICA	6.2%			15,950	989	
	MEDICARE	1.45%			15,950	231	
	IATSE/TEAMSTER	24%			15,950	3,828	5,048
Account Total for 25-00							29,676
26-00 TRANSPORTATION LABOR							
26-01	TRANSPO CAPTAIN						
	Prep	2	Weeks	1	3,000	6,000	
	Shoot	5	Weeks	1	3,000	15,000	
	Wrap	1	Week	1	3,000	3,000	
	Total						24,000
26-12	DRIVER / ELECTRIC						
	Prep	5	Days	14	25	1,750	
	Shoot	5	Weeks	70	25	8,750	
	Wrap	3	Days	14	25	1,050	
	Total						11,550

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
26-13	DRIVER / GRIP						
	Prep	5	Days	14	25	1,750	
	Shoot	5	Weeks	70	25	8,750	
	Wrap	3	Days	14	25	1,050	
	Total						11,550
26-14	DRIVER / HMU/WARDROBE						
	Prep	5	Days	14	25	1,750	
	Shoot	5	Weeks	70	25	8,750	
	Wrap	3	Days	14	25	1,050	
	Total						11,550
26-15	DRIVER / 3 BANGER CAST TRAILER						
	Prep	5	Days	14	29	2,030	
	Shoot	5	Weeks	70	29	10,150	
	Wrap	3	Days	14	29	1,218	
	Total						13,398
26-20	DRIVER / CAMERA						
	Prep	5	Days	14	25	1,750	
	Shoot	5	Weeks	70	25	8,750	
	Wrap	3	Days	14	25	1,050	
	Total						11,550
26-21	DRIVER / PROP TRUCK						
	Prep	5	Days	14	25	1,750	
	Shoot	5	Weeks	70	25	8,750	
	Wrap	3	Days	14	25	1,050	
	Total						11,550
26-22	DRIVER / 8 BANGER CREW						
	Prep	5	Days	14	29	2,030	
	Shoot	5	Weeks	70	29	10,150	
	Wrap	3	Days	14	29	1,218	
	Total						13,398
26-24	DRIVER / SET DEC 5 TON						
	Prep	5	Days	14	25	1,750	
	Shoot	5	Weeks	70	25	8,750	
	Wrap	3	Days	14	25	1,050	
	Total						11,550
26-25	DRIVER / 15 PASS						
	Prep	5	Days	14	25	1,750	
	Shoot	5	Weeks	70	25	8,750	
	Wrap	3	Days	14	25	1,050	
	Total						11,550
26-80	SECURITY						
	Shoot Days	5	Weeks	2	875	8,750	

Continuation of Account 26-80

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Weekends	12	Days	3	175	6,300	
	Total						15,050
26-99	Total Fringes						
	FICA	6.2%			146,696	9,095	
	MEDICARE	1.45%			146,696	2,127	
	IATSE/TEAMSTER	24%			146,696	35,207	46,429
Account Total for 26-00							193,125
27-00 ANIMAL WRANGLER LABOR AND EXPENSES							
27-01	ANIMAL WRANGLER						
	Horse Wrangler	25	Days	1	350	8,750	
	Total						8,750
27-03	HORSE RENTAL						
	10 horses x 20 days	200	Days	1	100	20,000	
	Total						20,000
27-99	Total Fringes						
	FICA	6.2%			8,750	542	
	MEDICARE	1.45%			8,750	127	
	IATSE/TEAMSTER	24%			8,750	2,100	2,769
Account Total for 27-00							31,519
28-00 PRODUCTION OFFICE EXPENSES							
28-01	OFFICE RENTAL						
	Unfurnished	3	Months	1	1,500	4,500	
	Total						4,500
28-05	HEAT AND LIGHT						
	Utilities	3	Months	1	1,000	3,000	
	Total						3,000
28-08	OFFICE EQUIPMENT						
	Photocopier	3	Months	1	700	2,100	
	furniture	1	Allow	1	1,500	1,500	
	All in one fax machine	1	Allow	1	350	350	
	Total						3,950
28-11	OFFICE SUPPLIES						
	Production Office Supplies	12	Weeks	1	500	6,000	
	Accounting Supplies	1	Allow	1	500	500	
	AD office photocopier	1	Allow	1	350	350	
	PO sheets / office checks	1	Allow	1	500	500	
	Total						7,350
28-20	TELEPHONE/FAX/POSTAGE						

Continuation of Account 28-20

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Phone lines at production office	3	Months	1	500	1,500	
	Additional long distance	1	Allow	1	1,500	1,500	
	Cell phone reimbursement	1	Allow	1	1,500	1,500	
	Total						4,500
28-30	COURIER / SHIPPING						
	FedEx	1	Allow	1	10,000	10,000	
	Local courier	1	Allow	1	500	500	
	Total						10,500
28-40	OFFICE CRAFTY						
	Prep/shoot/wrap	12	Weeks	1	500	6,000	
	Shoot Day lunches	25	Days	5	12	1,500	
	Total						7,500
28-45	OFFICE CLEANING						
		13	Weeks	1	300	3,900	
	Total						3,900
28-95	INTERNET						
	Junxion box	1	Allow	1	1,500	1,500	
	Total						1,500
28-99	Total Fringes						0
Account Total for 28-00							46,700
31-00 LOCATIONS AND UNIT EXPENSES							
31-05	LOCATION RENTALS						
		1	Allow	1	10,000	10,000	
	Total						10,000
31-20	RESTORATION						
	Repairs and restorations	1	Allow	1	2,500	2,500	
	Total						2,500
31-42	CLEANING						
	Cleaning / restoration	1		1	2,500	2,500	
	Total						2,500
31-60	PUBLIC RELATIONS						
	Gift baskets / buyouts	1	Allow	1	1,000	1,000	
	Total						1,000
31-71	PRE PRODUCTION MEALS						
	Scouting meal	1	Allow	1	300	300	
	All crew production meeting	1	Allow	1	500	500	
	Tech survey	2	Days	40	15	1,200	

Continuation of Account 31-71

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						2,000
31-72	CATERING (FOOD AND LABOR)						
	Cast and Crew breakfast and lunch	25	Days	75	20	37,500	
	Background lunches	1,000	meals	1	12	12,000	
	Chef	5	Weeks	1	2,000	10,000	
	Assistant chefs	5	Weeks	1	1,618	8,090	
	Ice, propane	1	Allow	1	7,000	7,000	
	Catering truck costs	1	Allow	1	8,000	8,000	
	Total						82,590
31-72	CRAFT SERVICES (FOOD AND LABOR)						
	Crafty Shoot+ 4 days prep/wrap	5	Weeks	1	1,600	8,000	
	Assistant Crafty + 4 days prep/wrap	5	Weeks	1	1,400	7,000	
	Food	1	Allow	1	12,000	12,000	
	Water	1	Allow	1	5,000	5,000	
	Additional treats	1	Allow	1	2,500	2,500	
	2nd Meal (as needed)	1	Allow	1	4,000	4,000	
	Total						38,500
31-99	Total Fringes						
	FICA	6.2%			33,090	2,052	
	MEDICARE	1.45%			33,090	480	
	IATSE/TEAMSTER	24%			33,090	7,942	10,473
	Account Total for 31-00						149,563
	33-00 BTL TRAVEL AND LIVING EXPENSES						
33-01	AIRFARE						
	20 r/t flights	20	trips	1	600	12,000	
	Total						12,000
33-10	HOTELS						
	On location crew	5	Weeks	25	350	43,750	
	prep crew	5	Weeks	15	350	26,250	
	Total						70,000
33-20	PER DIEMS						
	On location crew (50 crew x 30d/60wkends)	5	Weeks	20	270	27,000	
	On location crew (prep and wrap)	5	Weeks	10	270	13,500	
	Total						40,500
33-99	Total Fringes						0
	Account Total for 33-00						122,500
	34-00 TRANSPORTATION EXPENSES						
34-01	PRODUCTION CARS						
	Crew cars on location	5	Weeks	10	200	10,000	

Continuation of Account 34-01

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						10,000
34-05	VANS						
	15P Scout Van	2	Days	1	200	400	
	7P Cast Van	5	Weeks	1	500	2,500	
	7P Cast Van	5	Weeks	1	500	2,500	
	Pick up sedan	5	Weeks	1	500	2,500	
	Total						7,900
34-06	CUBES AND TRUCKS						
	Set Dec 5 Ton #1	8	Weeks	1	650	5,200	
	Set Dec Cargo Van	5	Weeks	1	350	1,750	
	Location Unit Truck	6	Weeks	1	650	3,900	
	Grip Cube	6	Weeks	1	1,200	7,200	
	Electric Cube w/ generator	6	Weeks	1	2,000	12,000	
	Props Cube	6	Weeks	1	650	3,900	
	Camera Truck	6	Weeks	1	750	4,500	
	Total						38,450
34-12	TRAILERS						
	Star Trailers	5	Weeks	3	1,300	19,500	
	Total						19,500
34-20	SUPPORT VEHICLES						
	8 Banger for crew (w/honeywagon)	5	Weeks	1	1,800	9,000	
	Wardrobe and HMU Banger	5	Weeks	1	1,900	9,500	
	Total						18,500
34-30	GAS						
	Fuel for all vehicles	1	Allow	1	25,000	25,000	
	Total						25,000
34-32	MAINTENANCE						
	Emptying Honeywagon Septic	10	dumps	1	175	1,750	
	Total						1,750
34-33	ADDITIONAL VEHICLE SUPPLIES						
		1	Allow	1	2,500	2,500	
	Total						2,500
34-35	VEHICLE REPAIRS						
	Minor repairs	1	Allow	1	1,000	1,000	
	Total						1,000
34-40	TAXIS						
		1	Allow	1	500	500	
	Total						500
34-45	PARKING						
		1	Allow	1	1,000	1,000	

Continuation of Account 34-45

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						1,000
34-99	Total Fringes						0
Account Total for 34-00							126,100
35-00 CONSTRUCTION EXPENSES							
35-15	BUILDS						
	Supplies	1	Allow	1	15,000	15,000	
	Total						15,000
35-99	Total Fringes						0
Account Total for 35-00							15,000
36-00 ART EXPENSES							
36-95	GRAPHICS AND FLOOR PLANS						
		1	Allow	1	5,000	5,000	
	Total						5,000
36-99	Total Fringes						0
Account Total for 36-00							5,000
37-00 SET DRESSING EXPENSES							
37-01	RENTALS						
	Set Dressing	1	Allow	1	30,000	30,000	
	Total						30,000
37-30	PURCHASES						
	Purchases	1		1	15,000	15,000	
	Total						15,000
37-95	LOSS AND DAMAGE						
	L&D	1	Allow	1	2,500	2,500	
	Total						2,500
37-99	Total Fringes						0
Account Total for 37-00							47,500
38-00 PROP EXPENSES							
38-10	RENTALS						
	Prop Rentals in state	1	Allow	1	10,000	10,000	
	Special Rentals	1	Allow	1	7,500	7,500	
	Prop Kit	5	Weeks	1	350	1,750	
	Total						19,250
38-30	PURCHASES						
	General	1	Allow	1	10,000	10,000	

Continuation of Account 38-30

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						10,000
38-45	GRAPHICS/SIGNAGE						
		1	Allow	1	5,000	5,000	
	Total						5,000
38-50	PICTURE VEHICLES						
	Wagons	10	Days	1	500	5,000	
	Carriages	5	Days	1	750	3,750	
	Cannons	5	Days	1	400	2,000	
	Total						10,750
38-95	WEAPON RENTAL/PURCHASE						
	Prop Weaponry (see 39-45)	5	Weeks	1	1,000	5,000	
	Total						5,000
38-95	LOSS & DAMAGE						
		1	Allow	1	2,500	2,500	
	Total						2,500
38-99	Total Fringes						0
	Account Total for 38-00						52,500
39-00 FX MECHANICAL STUNTS AND WEAPONRY							
39-40	STUNTS PURCHASES						
	Stunt Rigging	1	Allow	1	10,000	10,000	
	Total						10,000
39-45	FIRING GUNS AND WEAPONRY						
		5	Weeks	1	2,000	10,000	
	Total						10,000
39-99	Total Fringes						0
	Account Total for 39-00						20,000
40-00 FX / RAINTRUCK							
40-02	RAINTRUCK AND TOWERS						
		10	Days	1	1,000	10,000	
	Total						10,000
40-99	Total Fringes						0
	Account Total for 40-00						10,000
41-00 WARDROBE EXPENSES							
41-10	RENTALS						
	Main cast	32	actors	1	500	16,000	
	Payment to re-enactors	100	actors	1	100	10,000	

Continuation of Account 41-10

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						26,000
41-20	PURCHASES						
	Background and accessories	1	Allow	1	15,000	15,000	
	Total						15,000
41-48	REPAIRS/CLEANING						
	Laundry Services	1	Allow	1	5,000	5,000	
	Total						5,000
41-95	LOSS AND DAMAGES						
		1	Allow	1	1,000	1,000	
	Total						1,000
41-99	Total Fringes						0
Account Total for 41-00							47,000
42-00 HMU EXPENSES							
42-12	MAKE UP PURCHASE						
		1	Allow	1	7,000	7,000	
	Total						7,000
42-20	HAIR RENTALS						
	Wigs and additions	1	Allow	1	5,000	5,000	
	Total						5,000
42-22	HAIR PURCHASE						
		1	Allow	1	4,000	4,000	
	Total						4,000
42-40	SPECIAL EFFECTS						
	Hair for battle scenes	1	Allow	1	7,500	7,500	
	Total						7,500
42-95	LOSS AND DAMAGES						
		1	Allow	1	1,000	1,000	
	Total						1,000
42-99	Total Fringes						0
Account Total for 42-00							24,500
45-00 CAMERA EQUIPMENT							
45-10	BASIC PACKAGE						
	Alexa package	5	Weeks	2	3,500	35,000	
	Lenses	5	Weeks	1	2,500	12,500	
	Steadicam Rental	5	Weeks	1	1,500	7,500	
	Video Playback	5	Weeks	1	1,500	7,500	
	Total						62,500

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
45-30	PURCHASES						
	Camera Expendables	5	Weeks	1	350	1,750	
	Hard Drives	8	drives	1	350	2,800	
	Total						4,550
45-95	LOSS AND DAMAGES						
		1	Allow	1	2,000	2,000	
	Total						2,000
45-99	Total Fringes						0
Account Total for 45-00							69,050
46-00 ELECTRIC/LIGHTING EQUIPMENT							
46-10	BASIC PACKAGE RENTALS						
	Basic lighting package	5	Weeks	1	7,000	35,000	
	Condors	5	Weeks	1	1,500	7,500	
	Add Ons	1	Allow	1	2,500	2,500	
	Total						45,000
46-12	DAILY RENTALS						
	Additional rentals	1		1	2,500	2,500	
	Total						2,500
46-15	SPECIALTY RENTALS						
	Lifts, Lights etc	1	Allow	1	2,500	2,500	
	Total						2,500
46-26	GENERATORS						
		1	Allow	1	12,000	12,000	
	Total						12,000
46-30	PURCHASES						
	Gaff Expendables	5	Weeks	1	700	3,500	
	Total						3,500
46-95	LOSS AND DAMAGES						
		1	Allow	1	2,500	2,500	
	Total						2,500
46-99	Total Fringes						0
Account Total for 46-00							68,000
47-00 GRIP EQUIPMENT							
47-10	BASIC PACKAGE (including Dolly)						
	Grip Package	5	Weeks	1	2,800	14,000	

Continuation of Account 47-10

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Dolly Package	5	Weeks	2	1,000	10,000	
	Add-Ons	5	Weeks	1	750	3,750	
	Total						27,750
47-12	DAILY RENTAL						
	Day play equipment	1	Allow	1	1,000	1,000	
	Total						1,000
47-20	CAMERA CRANE						
	Camera crane (including operator)	5	Days	1	2,000	10,000	
	Total						10,000
47-25	LIGHTING CRANE						
	Condor and scissor lifts for rigging	1	Allow	1	2,500	2,500	
	Total						2,500
47-35	PURCHASES						
	Grip Expendables	5	Weeks	1	1,000	5,000	
	Total						5,000
47-95	LOSS AND DAMAGES						
		1	Allow	1	1,000	1,000	
	Total						1,000
47-99	Total Fringes						0
	Account Total for 47-00						47,250
	48-00 SOUND EQUIPMENT						
48-10	BASIC SOUND PACKAGE RENTAL						
	Sound Cart (all components + boom pole)	5	Weeks	1	1,500	7,500	
	Slate	5	Weeks	1	250	1,250	
	Total						8,750
48-28	WALKIES/INTERNET						
	Set Walkies	5	Weeks	55	15	4,125	
	Junxion Box for set	5	Weeks	1	150	750	
	Total						4,875
48-30	PURCHASES						
	Batteries	5	Weeks	1	500	2,500	
	Expendables	1	Allow	1	1,000	1,000	
	Total						3,500
48-95	LOSS AND DAMAGE						
		1	Allow	1	2,000	2,000	
	Total						2,000
48-99	Total Fringes						0
	Account Total for 48-00						19,125

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
50-00 AERIAL SHOTS							
66-01	AERIAL SHOTS						
	Flat fee for plane and pilot	1	Day	1	8,000	8,000	
	Total						8,000
50-99	Total Fringes						0
Account Total for 50-00							8,000
51-00 ON SET VISUAL EFFECTS / PLATES							
67-01	ON SET EFFECTS						
	On set visual effects Supervisor	6	Weeks	1	3,000	18,000	
	Flight/hotel/per diem	1	Allow	1	5,000	5,000	
	Total						23,000
51-99	Total Fringes						
	FICA	6.2%			18,000	1,116	
	MEDICARE	1.45%			18,000	261	
	IATSE/TEAMSTER	24%			18,000	4,320	5,697
Account Total for 51-00							28,697
SHOOTING PERIOD							2,512,182

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
60-00 EDITORIAL LABOR							
60-10	EDITOR						
	All in deal	1	Allow	1	30,000	30,000	
	Total						30,000
60-12	ASSISTANT EDITOR						
		10	Weeks	1	1,618	16,180	
	Total						16,180
60-20	POST PRODUCTION SUPERVISOR						
	Part time coordinator (Susan)	10	Weeks	1	750	7,500	
	Total						7,500
60-99	Total Fringes						
	FICA	6.2%			46,180	2,863	
	MEDICARE	1.45%			46,180	670	
	IATSE/TEAMSTER	24%			46,180	11,083	14,616
Account Total for 60-00							68,296
61-00 EDITORIAL EQUIPMENT							
61-01	EDITORIAL EQUIPMENT AND ROOM						
	Editing space and equipment	1	Allow	1	10,000	10,000	
	Total						10,000
61-10	PURCHASES AND EXPENDABLES						
		1	Allow	1	5,000	5,000	
	Total						5,000
61-50	COURIER						
		1	Allow	1	5,000	5,000	
	Total						5,000
61-99	Total Fringes						0
Account Total for 61-00							20,000
62-00 VIDEO POST (PICTURE)							
62-15	COLOR CORRECTION/DI/FotoKem						
		1		1	30,000	30,000	
	Total						30,000
62-95	OTHER						
	Screenings	1	Allow	1	250	250	
	Total						250
62-99	Total Fringes						0
Account Total for 62-00							30,250

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
63-00 VIDEO POST (SOUND)							
63-01	AUDIO MASTER / MIX						
	All in Mix	1	Allow	1	30,000	30,000	
	Total						30,000
63-99	Total Fringes						0
Account Total for 63-00							30,000
64-00 POST VISUAL EFFECTS							
64-01	VISUAL EFFECT PACKAGE						
		1	Allow	1	100,000	100,000	
	Total						100,000
64-99	Total Fringes						0
Account Total for 64-00							100,000
66-00 MUSIC							
66-10	Composer						
	Composer and score	1	Flat	1	25,000	25,000	
	Total						25,000
66-99	Total Fringes						0
Account Total for 66-00							25,000
73-00 TITLES							
73-01	TITLE DESIGN						
		1	Allow	1	8,000	8,000	
	Total						8,000
73-02	SHOOTING / LAB						0
73-95	MATERIALS & SUPPLIES						0
73-99	Total Fringes						0
Account Total for 73-00							8,000
TOTAL COMPLETION PERIOD							281,546

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
70-00 PUBLICITY							
70-05	PUBLICITY / PRESS EXPENSES						
		1	Allow	1	10,000	10,000	
	Total						10,000
70-20	EPK						
		1	Allow	1	3,000	3,000	
	Total						3,000
70-30	AUDIENCE SCREENINGS						
		1	Allow	1	5,000	5,000	
	Total						5,000
70-40	FESTIVAL FEES AND PROMOTION						
	Fees	1	Allow	1	2,500	2,500	
	Promotion at festival	1	Allow	1	5,000	5,000	
	Total						7,500
70-99	Total Fringes						0
Account Total for 70-00							25,500
71-00 GENERAL EXPENSES							
71-01	INSURANCE PRODUCTION PACKAGE						
		1	Allow	1	20,000	20,000	
	Total						20,000
71-05	MEDICAL FEES						
	Physicals for Director/Stars	8	Exams	1	100	800	
	Total						800
71-10	LEGAL FEES						
	Package for contracts	1	Flat	1	20,000	20,000	
	Total						20,000
71-20	POST PRODUCTION ACCOUNTING FEES						
		12	Weeks	1	750	9,000	
	Total						9,000
71-25	PAYROLL COMPANY FEES						
		1	Allow	1	15,000	15,000	
	Total						15,000
71-30	BANK FEES						
	Fees and checks	1	Allow	1	2,000	2,000	
	Total						2,000
71-80	WRAP PARTY						
		1	Allow	1	3,500	3,500	
	Total						3,500

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
71-85	CORPORATE OVERHEAD						
	Blue Marlin and Kickstart	1	Allow	1	10,000	10,000	
	Total						10,000
71-99	Total Fringes						0
Account Total for 71-00							80,300
72-00 CONTINGENCY (5%)							
72-00	5% Contingency						
	10% of \$4.2M	0.05		1	4,200,000	210,000	
	Total						210,000
72-99	Total Fringes						0
Account Total for 72-00							210,000
98-00 TAX CREDITS							
98-75	TAX CREDITS						0
98-99	Total Fringes						0
Account Total for 98-00							0
TOTAL OTHER							315,800

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total Above-The-Line						1,767,738
	Total Below-The-Line						3,109,528
	Total Above and Below-The-Line						4,877,266
	Grand Total						4,877,266