

Agreement No: 122

COLLABORATIVE AGREEMENT

For the Provision of

**Degree Accreditation and Institutional Support Initiative
for
Science, Technology, Engineering and Mathematics**

between

Millennium Challenge Account - Georgia

and

San Diego State University

and

San Diego State University Research Foundation

Dated:

October 27, 2015

Category	12-Month Proposed Expenditures	33-Month Pro-Forma Balance	Total
SDSU-Georgia			
Faculty Development and Operations	\$3,134,482	\$5,282,880	\$8,417,362
Lab and Instructional Equipment and Furnishings	\$2,425,161	\$5,713,506	\$8,138,667
Construction/Renovation Mgmt	\$178,242	\$103,500	\$281,742
Subtotal SDSU-Georgia	\$5,737,885	\$11,099,886	\$16,837,771
MCA-Georgia			
ISU New Building	\$2,303,584	\$0	\$2,303,584
Renovation in Partner Universities	\$160,706	\$141,078	\$301,784

Subtotal MCA-Georgia	\$2,464,290	\$141,078	\$2,605,368
Total	\$8,202,175	\$11,240,964	\$19,443,139