



SAN DIEGO STATE
UNIVERSITY

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Progress Report

July 19, 2018





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Quarter 4 Progress Report Highlights

- 1. Enrollment and Academic Update*
- 2. Recruitment Update*
- 3. 5th Cohort & Staffing Update*
- 4. ABET / ACS Update & Faculty Training*
- 5. Community Relations and Development Update*
- 6. Student Life Update*
- 7. Construction – Renovations Update*
- 8. Procurement Status Update*



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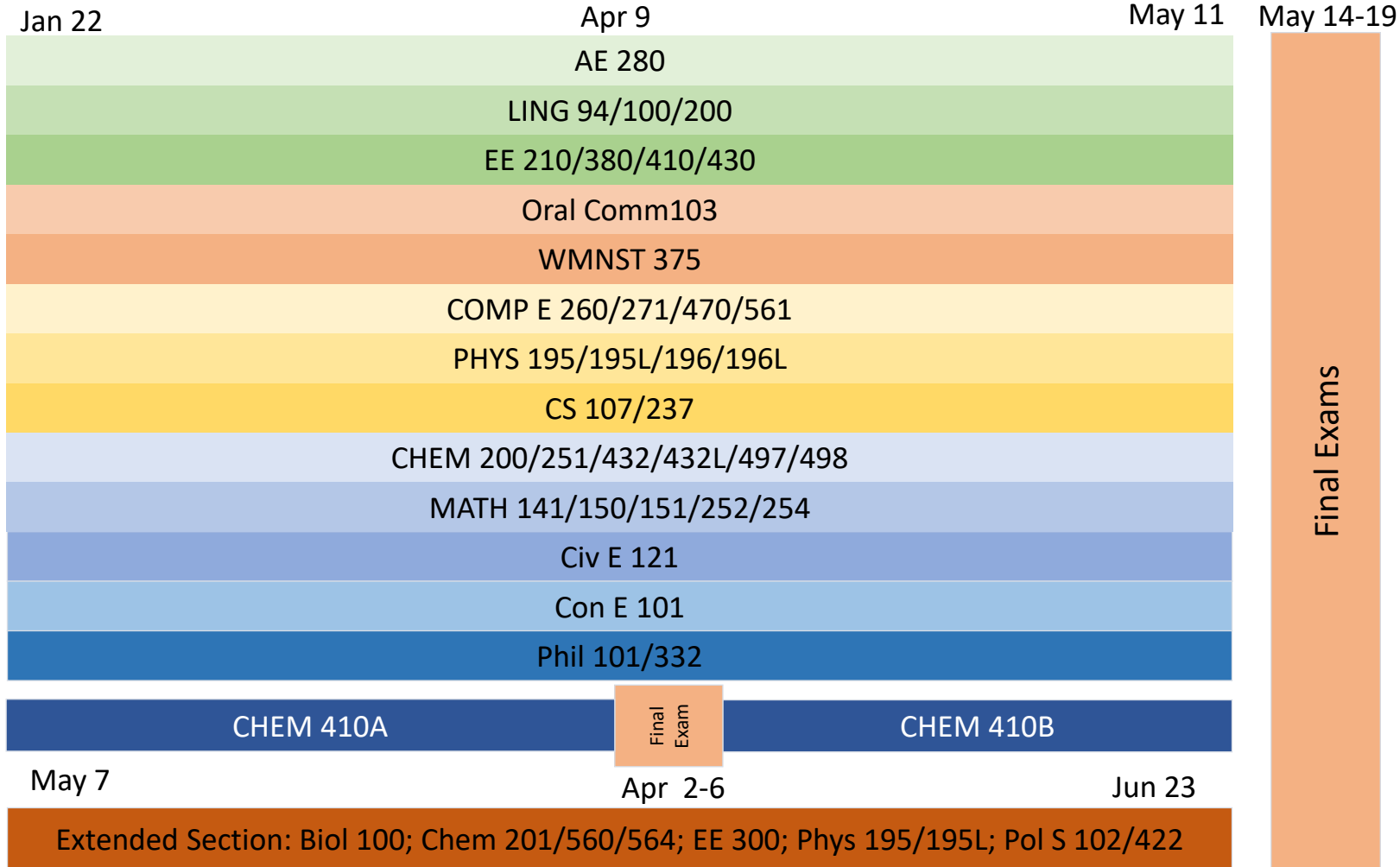
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1. Enrollment & Academic Update



Spring 2018





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Extended Session – May 21st – June 30th

- Chemistry 201 – Giorgi Jibuti
- Chemistry 560 – **Peter Van Der Geer**; TA Marina Soselia
- Chemistry 564 – **Peter Van Der Geer**; TA Marina Soselia
- EE 300 – (online) Ken Arnold; Tinatin Davitashvili (May 7th – June 30th)
- Physics 195 – **Milton Torikachvili**
- Physics 195 Lab – Giorgi Tsitsishvili and Tamar Chelidze
- Physics 197 -- Milton Torikachvili
- Physics 197 Lab -- Giorgi Tsitsishvili and Tamar Chelidze
- Pol S 102 – **James Ingram**
- Pol S 422 – **James Ingram**
- Biology 100 - **Dr. Sandra Wiley**



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SDSU Faculty visitors for the Extended session at SDSU G

Dr. Sandra Wiley – Biology

Dr. Peter van der Geer - Biochemistry

Dr. Milton Torikachvili – Physics

Dr. James Ingram – Political Science

Dr. Huma Ghosh – Women's Studies





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Tour of Facilities at ISU

Dr. Sandra Wiley was given a tour of facilities at Ilia State University. ISU gave presentations on their data and Dr. Wiley gave a seminar on her research on the Fam20C kinase and its roles in cancer and heart disease.

Dr. Wiley was hosted by the Lab of Professor David Mikeladze, Professor David Tarkhnishvili (the Dean) and Professor Revaz Solomonias.





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Dr. James W. Ingram delivered a lecture: “Is there a logic to politics?”





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Spring 2018 Academic Report

Will come out middle of August 2018
(higher than normal probation rates)

STUDENT SUCCESS OFFICE (Academic Advising) will be intensified to ensure higher retention rates – under the leadership of the Vice Dean, staff will be dedicated to intensify academic advising of students on academic probation.



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Academic Dishonesty Issue addressed

Academic Dishonesty issue has been addressed:

- Policy in works;
- Vice Dean + Staff dedicated to the issue (James Frankenfield);
- Proctors hired;
- Facilities to ensure fair distribution of students secured at TSU.



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of Students as per initial Enrollment Date

Program	Cohort of 2015 -16	Cohort of 2016-17	Cohort of 2017-18	TSU	ISU	GTU	Total
EE	18	19	30	51	10	6	67
Comp.E	46	29	43	74	24	20	118
Chem/ Biochem	17	37	40	91	0	3	94
Comp.Sci	0	41	49	90	0	0	90
Civil E	0	0	27	0	0	27	27
Constr E	0	0	18	0	0	18	18
Total	81	126	207	306	34	74	414



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of Students as of March 2018

Program	Cohort of 2015 -16	Cohort of 2016-17	Cohort of 2017-18	TSU	ISU	GTU	Total
EE	15	16	26	42	10	5	57
Comp.E	38	27	40	70	17	18	105
Chem/ Biochem	17	29	36	79	0	3	82
Comp.Sci	0	39	43	82	0	0	82
Civil E	0	0	25	0	0	25	25
Constr E	0	0	18	0	0	18	18
Total	70	111	188	273	27	69	369



# of Students as of July 2018							
Program	Cohort of 2015 -16	Cohort of 2016-17	Cohort of 2017-18	TSU	ISU	GTU	Total
EE	15	15	22	40	8	4	52
Comp.E	35	25	32	65	16	11	92
Chem/ Biochem	17	29	32	77	0	1	78
Comp.Sci	0	37	41	78	0	0	78
Civil E	0	0	19	0	0	19	19
Constr E	0	0	12	0	0	12	12
Total	67	106	158	260	24	47	331

NOTES

3*

2**

3 DQ'ed

18 DQ'ed/ TOEFL

12 DQ'ed

* Decided to graduate at SDSU – San Diego

** Decided to transfer out



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2. Recruitment Update



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TOTAL NAEC QUOTA FOR 2018-19:

465

Partner University & Program name	Available spot # for 2018-19 enrollment
TSU	200
Electrical Engineering	30
Comp. Engineering	40
Comp. Sci.	70
Chemistry/Biochemistry	60
GTU	135
Chemistry/Biochemistry	10
Civil Engineering	50
Construction Engineering	50
Electrical Engineering	15
Comp. Engineering	10
ISU	130
Electrical Engineering	65
Comp. Engineering	65



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Applicant Summary as of June 30, 2018

Total	300
Submitted	279
Incomplete	21
Male	187
Female	113
Region	106
Tbilisi	194
SV	67
C.E	49
E.E	25
Ch.B.	73
C.S	106
CIVIL	26
CON.E	21

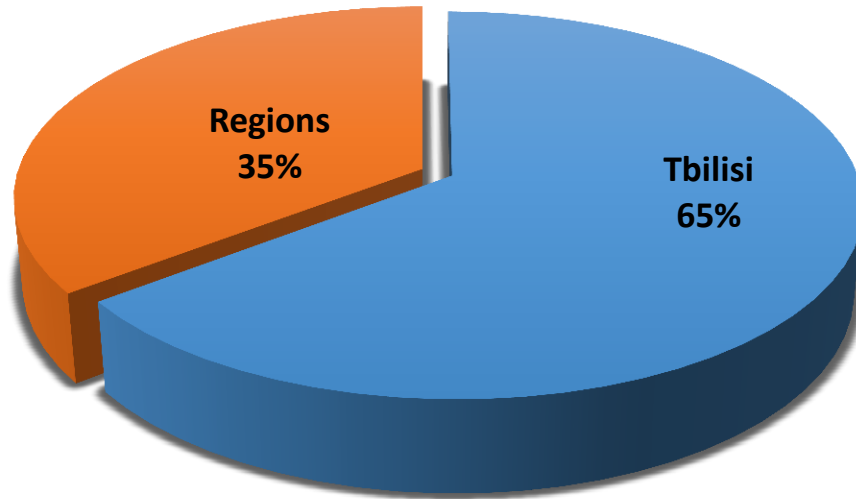


Recruitment Highlights (June 30)

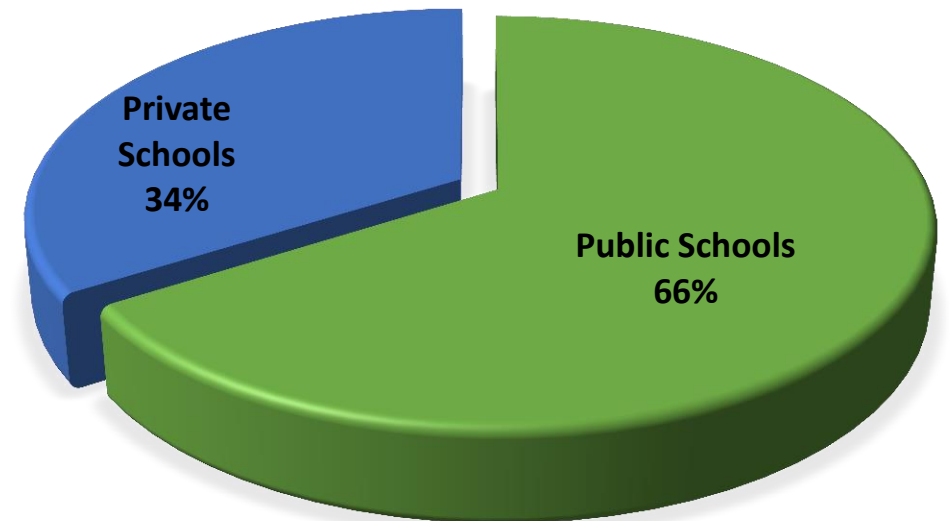
Total	2015-16	2016-17	2017-18	2018-19
Total	84	126	206	395
Georgians	81	115	183	300
International	3	11	23	95
Male	65	70	145	257
Female	19	56	58	138
STATISTICS FOR GEORGIAN CITIZENS				
# of students (Tbilisi)	57	82	127	194
# of students (Regions)	24	33	56	106
# of students (public)	61	75	130	196
# of students (private)	20	36	53	104
# of students (SV status)	27	20	39	67
Total # public schools	28	54	82	105
Total # private schools	17	27	28	54



**Distribution by Region
Total of 300 applicants**



**Distribution by Schools
Total of 159 schools**





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Reception for Prospective (Recruited) Students

On May 28th San Diego State University Georgia held Conditionally Admitted Student Reception. During the event our applicants had an additional opportunity to meet with SDSU-G students and administration in order to get in-depth insights into academic and extracurricular experience they will gain during their studies at the SDSU.





General Information on Scholarship Distribution (as of June 30)

Number of Scholarships offered	243
Average Scholarship	76%



230 signed scholarship letters

Gender	
Male	154
Female	89 (36%)

Tbilisi	151
Regions (including 3 from Abkhazia)	92

Total Number Applicants with Disadvantaged Status: 57



NAEC Report (7/ 16/ 2018)

NEW Report updated

			TSU	QUOTA	1	2	3	4	5	6	7	8	9	10	
	TSU	10120	Electical Engineering	30	16	14	15	6	7	2	2	4	2	1	69
	TSU	10121	Computer Engineering	40	31	52	9	5	4	7	3	2	3	5	121
	TSU	10122	Computer Science	70	72	8	7	10	4	6	5	4	6	3	125
	TSU	10123	Chemistry/Biochemistry	60	56	2	3	2	3	1	4	2	4	2	79
total				200	175	76	34	23	18	16	14	12	15	11	394
			GTU		1	2	3	4	5	6	7	8	9	10	
	GTU	31301	Civil Engineering	50	22	7	0	1	4	1	2	0	2	0	39
	GTU	31302	Construction Engineering	50	13	11	0	1	2	0	1	2	0	0	30
	GTU	31303	Electical Engineering	15	0	3	10	1	1	1	4	1	2	0	23
	GTU	3104	Computer Engineering	10	1	2	16	5	3	4	1	2	1	2	37
	GTU	3105	Chemistry/Biochemistry	10	0	36	1	1	0	2	1	1	0	0	42
total				135	36	59	27	9	10	8	9	6	5	2	171
			ISU		1	2	3	4	5	6	7	8	9	10	
	ISU		Electical Engineering	65	8	10	4	5	3	4	0	0	2	0	36
	ISU		Computer Science	65	11	24	14	8	3	3	5	0	1	0	69
total				130	19	34	18	13	6	7	5	0	3	0	105
total				465	230	169	79	45	34	31	28	18	23	13	670



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3. 5th Cohort & Staffing Update



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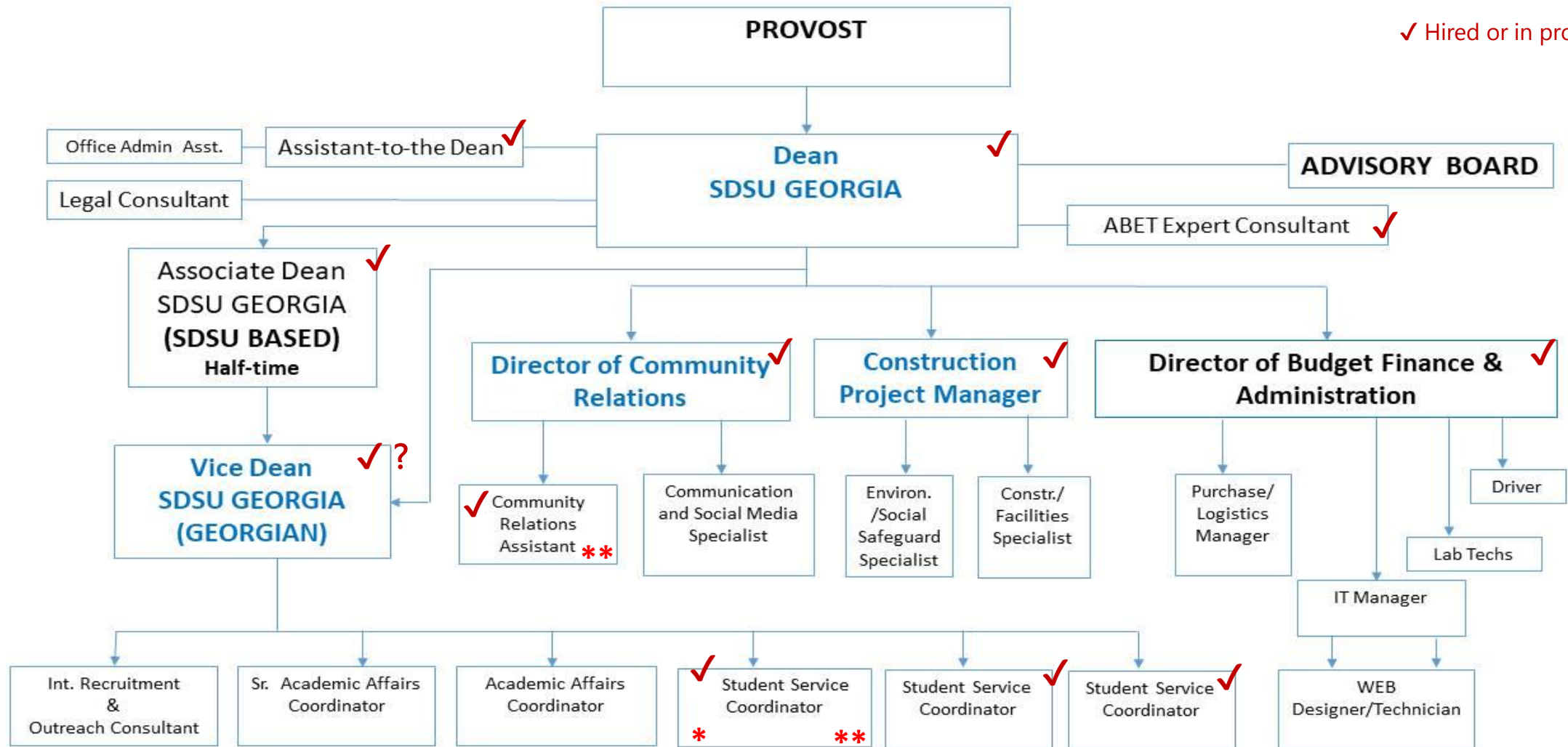
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5th Cohort

Cohort 5 will enroll up to 120 Georgian students in 4 degrees (instead of 2)



✓ Hired or in process



— Key Personnel position

* Daniel Williams + One more Peace Corp volunteer added

** A. Tonikiani (split position with Student Services)



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4. ABET / ACS Update & Faculty Training





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Georgian Academicians trained....

- Faculty Development: Extensive visits.
- Co-teach, use equipment
- Teaching methods and approaches
- ABET training for 15 faculty members
- Next Faculty Development group will be in Spring 2019
- TOTAL TRAINED (including ABET) = 77
- FaDePa Formed





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ABET Training in San Diego





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Support of partner universities to acquire ABET

- All three partner universities established ABET Committees.
- PUs completed the first round of Preliminary Self-Studies which were reviewed by ABET Foundation.
- A delegation of 15 Georgian faculty members, were in San Diego in April (6-16) for ABET training at SDSU campus,
- Also to attend the Annual ABET Symposium (this year held in San Diego, 12-13 April).
- **Second round review by the ABET Foundation experts completed.**



PU	First – track programs	Second – track pilot programs	Other (initiated by PU’s for ABET review)
TSU	Computer Engineering	Computer Science Electrical Engineering	
GTU	Computer Engineering	Civil Engineering Electrical Engineering	Computer Science (BIG DATA) Biomedical Engineering
ISU	Computer Engineering Electrical Engineering Civil Engineering		Computer Science

ABET Second-track:

- Helped PU’s in taking ownership, created urgency, raised awareness;
- Accelerated ABET acquisition by the PU’s (possibility in 2019 /20 for some programs)



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PARTNER UNIVERSITY	Program	ABET Track	Same as SDSU-Georgia Program	Approval for SDSU-Georgia Transition	Likely first opportunity for ABET review
TSU	Computer Engineering	First	Yes	Yes	Fall 2023
	Computer Science	Second	No	N/A	Fall 2019
	Electrical Engineering	Second	No	N/A	Fall 2019
ISU	Civil Engineering	First	Yes	Yes	Fall 2023
	Computer Engineering	First	Yes	Yes	Fall 2022
	Computer Science	N/A	N/A	N/A	Fall 2023
	Electrical Engineering	First	Yes	Yes	Fall 2022
GTU	Civil Engineering	Second	No	N/A	Fall 2022
	Construction Engineering	N/A	N/A	N/A	N/A
	Computer Engineering	First	Yes	Yes	Fall 2023
	Electrical Engineering	Second	No	N/A	Fall 2022
	Computer Science	N/A	N/A	N/A	Fall 2023



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ABET accreditation is based on several criteria:

1. Students
2. Program Educational Objectives
3. Program Outcomes
4. Continuous Improvement
5. Curriculum
6. Faculty
7. Facilities
8. Support



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1) Assess whether institutional financial support is adequate and sustainable to support the vision and the capacity building needed in the STEM programs.

As indicated in (a) above, there is no reason to expect that institutional financial support would be adequate or sustainable to support the programs, given the low levels of government support for public universities and the low tuition that can be charged. It appears that both GTU and TSU must rely on external sources of support to make the laboratory improvements that are needed, and there is no evidence that there will be sufficient continued support for maintaining and upgrading the facilities without continued external support.



2) Assess what resources are in place to ensure long-term operations and maintenance of infrastructure, facilities and equipment.

This result is the same as that for (c) above. Given that external support has been required for renovation, upgrading, and establishing new laboratories at three of the four programs reviewed, there is no basis for expecting that sufficient resources to ensure long-term operations will be available.



Additional concluding note from ABET Foundation



All the universities would have substantial difficulties covering the cost of ABET accreditation.

- ABET accreditation reviews are very expensive for programs outside the US.
- For example, it could cost between \$70,000 and \$100,000 to have an ABET review of the two TSU programs.
- The extensive work that remains to be done and the costs involved require a clear strategy and a clear implementation plan by the university administration.

Although strong, even enthusiastic, administrative support was expressed at both GTU and TSU, there appears to be neither a clear strategy nor a clear implementation plan for completing the work or providing the costs at either university.



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Total five-year cost that is estimated by the ABET Foundation team for each of the four programs is:

Program	New Costs	Existing Lab Maintenance	Total
GTU Civil Engineering	\$1,017,943	\$75,000	\$1,092,943
GTU Electrical Engineering	\$502,403	\$75,000	\$577,403
✓ TSU Computer Science	\$181,275	\$75,000	\$256,275
✓ TSU Electrical Engineering	\$340,395	\$62,395	\$340,395
Total	\$1 024 073	\$287 395	\$2 267 016



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ACS
Chemistry for Life®

AMERICAN CHEMICAL SOCIETY

Mini-symposium in partnership with SDSU-G Student Chapter of American Chemical Society



TSU held an international mini-symposium in partnership with SDSU-G Student Chapter of American Chemical Society and Chemical Society of Georgia. SDSU-G co-sponsored the Mini-Symposium (May 4-5, 2018)

First ACS Committee meeting held...



Transition Committees formed at PU's

Partner University	Transition Committee Meetings	Date of Next Transition Committee Meeting
TSU	May 7, 2018	Week of August 13, 2018
GTU	April 26, 2018	
	June 22, 2018	Week of July 30, 2018
ISU	April 23, 2018	
	April 30, 2018	Week of July 16, 2018



Transition Planning (Starts Sep. 2018)

SDSU-G cohorts

2015-16 2016-17 2017-18 2018-19

2015-16	2016-17	2017-18	2018-19
1 (85)	2 (125)	3 (210)	4 (230)

SDSU - TSU

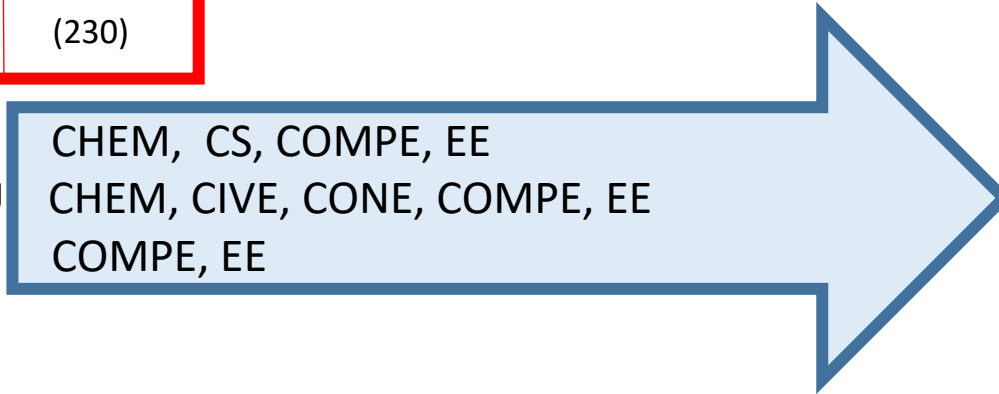
CHEM, CS, COMPE, EE

SDSU - GTU

CHEM, CIVE, CONE, COMPE, EE

SDSU - ISU

COMPE, EE





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Transition Planning Starts (Sep 2018)

SDSU-G cohorts

2015-16 2016-17 2017-18 2018-19

1 (85)	2 (125)	3 (210)	4 (230)
-----------	------------	------------	------------

SDSU - TSU CHEM, CS, COMPE, EE
SDSU - GTU CHEM, CIVE, CONE, COMPE, EE
SDSU - ISU COMPE, EE

TSU CS (*Georgian*) , EE (*Georgian*)
GTU --
ISU COMPE (*Georgian*)

EQE approved programs
(with ABET Compatible Curricula) offered at PUs



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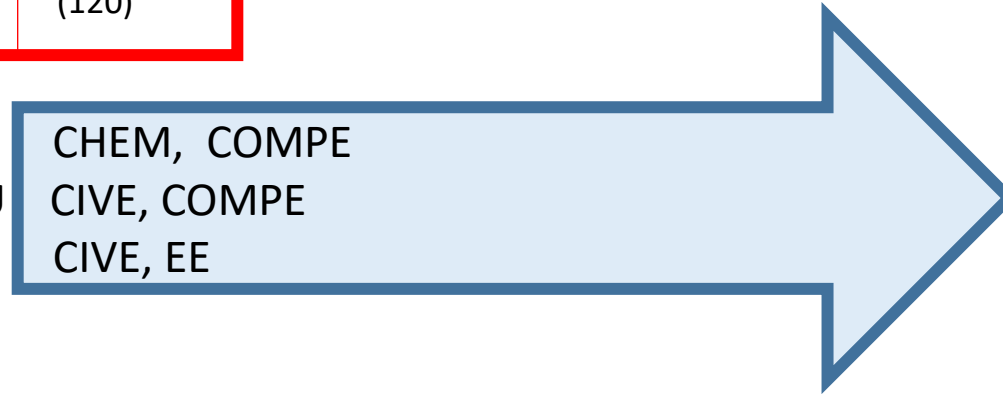
Transition Plan (2019-2020)

SDSU-G cohorts

2015-16 2016-17 2017-18 2018-19 2019-20

2015-16	2016-17	2017-18	2018-19	2019-20
1 (85)	2 (125)	3 (210)	4 (230)	5 (120)

SDSU - TSU CHEM, COMPE
SDSU - GTU CIVE, COMPE
SDSU - ISU CIVE, EE





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Transition Plan (2019-2020)

SDSU-G cohorts

2015-16 2016-17 2017-18 2018-19 2019-20

1 (85)	2 (125)	3 (210)	4 (230)	5 (120)
-----------	------------	------------	------------	------------

SDSU - TSU CHEM, COMPE
 SDSU - GTU CIVE, COMPE
 SDSU - ISU CIVE, EE

TSU CS (*Georgian*) , EE (*Georgian*)
 GTU CIVE (*Georgian*), EE (*Georgian*)
 ISU COMPE (*Georgian*), **COMPE**

EQE approved programs (with ABET Compatible Curricula) offered at PUs

— SDSU-G program



Transition Plan (2020-2021)

SDSU-G cohorts

2016-17	2017-18	2018-19	2019-20
2 (125)	3 (210)	4 (230)	5 (120)

TSU

CS (*Georgian*) , EE (*Georgian*)
CS (*English*) , EE (*English*)



ABET accredited programs offered at PUs

TSU

CHEM, COMPE

GTU

CIVE (*Geo*), EE (*Geo*), **CIVE, EE, COMPE, CONE (?)**

ISU

COMPE (*Georgian*), **COMPE, EE, CIVE**

EQE approved programs (with ABET / ACS Compatible Curricula) offered at PUs

— SDSU-G program



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5. Community Relations and Development Update



Main Events and Presentations

April 2018

- *April 12* – SDSU Georgia awarded all 12th grader finalists of MIA competition with 50% scholarships.
- *April 14* – SDSU G Construction Engineering students had an open lecture and site visit to Vere River to discuss causes of the recent flood in Tbilisi.
- *April 20* – Guest speaker at SDSU Georgia – Minister of economy and sustainable development Dimitri Kumsishvili met with SDSU Georgia Students.





Main Events and Presentations

April 2018

- *April 21* – Earth Day Hackathon organized by SDSU G students, funded by the U.S. Embassy.
- *April 22* – Winners of the Earth Day Hackathon were awarded with special rewards at American Corner Tbilisi.
- *April 25* – Winners of the TSU's Science Cup were awarded with a 75% scholarships from SDSU Georgia.
- *April 25* – Tbilisi Day in San Diego was celebrated at SDSU
- *April 30* – Town Hall meeting with students





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Tbilisi Day in San Diego

25 April 2018





Main Events and Presentations

May 2018

- *May 1* – SDSU Georgia Advisory Board Meeting and reception. During the event SDSU Georgia signed the UN Global Compact.
- *May 2* – SDSU Dean of Sciences, Dr. W. Oechel's Public Lecture at the auditorium of the Georgian National Museum.
- *May 4* – ACS Chemistry Symposium at TSU.
- *May 4* – MoU Signing Ceremony among SDSU G, MCA G and the International Education Center (IEC).





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Main Events and Presentations

May 2018

- *May 22* – SDSU Georgia third annual Public Speaking Showcase.
- *May 24* - STEM Cookbook presentation, organized by SDSU Georgia students at New Mziuri.





Main Events and Presentations

June 2018

- *June 1* - MoU signing ceremony among SDSU Georgia, Anaklia Development Consortium (ACD) and MCA Georgia.
- *June 7* – SDSU Georgia 3rd annual Internship and Job Fair attended by 65 leading public and private companies.
- *June 20* - Public Lecture by the Professor of Political Sciences Dr. James W. Ingram “Is there a logic to politics?”.
- *June 27* – SDSU Georgia Dean’s meeting with visiting ISCOR and GENDER STUDIES students from San Diego.





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ISCOR Students met the Dean of SDSU Georgia

3rd time in a row, Georgia is hosting SDSU students from California for the summer study abroad program: International Security, Politics and Culture in Georgia.

The core component of this study abroad program is to focus on understanding the politics, relations, and values that influence the diverse culture of Georgia, as well as the economic, political, and social issues affecting the region.





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SDSU Georgia co-sponsored an International Conference with GSCE



SDSU Georgia co-sponsored 2nd International Conference "SEISMIC-2018" with Georgian Society of Civil Engineers (GSCE) at Georgian National Academy of Sciences, Tbilisi, Georgia (June 30, 2018).



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6. Student Life Update

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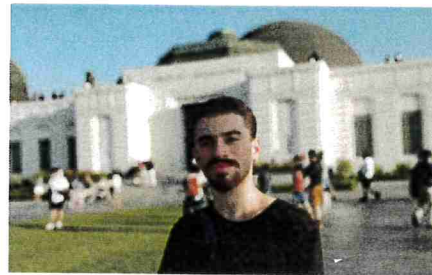
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A.S. Board at SDSU-Georgia



Secretary



President



Vice President



Dean's Office Rep



E.E. Rep



Comp.E. Rep



Chem. Rep



C.S. Rep



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GEDSE Summer Research Session

GEDSE program was designed to redirect funds to students' development needs.

12 SDSU Georgia students were selected to conduct research alongside professors in their field of study. Students chosen to take part in this session were granted full or partial funding to cover expenses incurred during their 5-8 week stay.

Research participants:

Davit Soselia

Lana Gaspariani

Tamar Maisuradze – **A.S. Chem Rep.**

Mikheil Kushashvili

David Janelidze

Luka Tatarashvili – **A.S. Dean's Office
Rep.**



Vakhtang Donadze – **A.S. President**

Mariam Basilaia – **A.S. VP**

Ana Lomashvili

Shota Amashukeli

Shota Tsikhiseli

Paata Burnadze





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GEDSE- Student Exchange Program



SDSU Georgia selected 2 students to be funded as participants of the Student Exchange Program as a result of their high academic achievement (GPA 4.00).

These two students, Levan Badzgaradze and Ekaterine Kvaghinidze, will spend one semester on SDSU's main campus studying within the scope of their respective programs. The exchange will take place during the Fall 2018 semester.



SDSU-G Student Career Development Services

This unit will focus on two objectives:

- Equipping students with good self- presentation skills, and
- Marketing students' skills to public and private partners.

Future and current activities to create employment opportunities for graduates:

- Students are trained in resume writing and job interviewing techniques by SDSU Georgia faculty and invited guests;
- SDSU Georgia staff will be trained and dedicated to helping students find job/innovative project funding opportunities;
- MoU's with public and private partners to create employment opportunities for students are being negotiated and executed;
- Information on job openings and internships being directly communicated to students;
- Annual **JOB FAIR** and internship fairs are being organized.





Media Relations

- During the reporting period SDSU G was covered by all main media outlets in Georgia (TV, Radio, Print, Online) 80 times.
- The coverage was positive or neutral*.

*Source: IPM Media Monitoring

ქალი და მეცნიერება – ქართველი გოგონა სტუდენტებისთვის აპლიკაციას ქმნის

FACEBOOK TWITTER GOOGLE+ PINTEREST



ოფიციალური დამფინანსებელი მოსაზრებების თანახმად, ამჟამინდელი კონკრეტული სფეროები და პროექტები, რომელთა განხორციელების ან მხარდაჭერისთვის ან მხარდაჭერისთვის არის შედგენილი, არა მხოლოდ რომელიმე ინტელექტუალური, კულტურული და/ან სპორტული პროექტების რეალიზაციისთვის, არამედ და აგრეთვე დამფინანსებლის მიერ დაფინანსებული პროექტების რეალიზაციისთვის.

შეუიარაღებელი ფიცი წინ კანკალში მოლოდინში მდებარეობს პროფესორის სერგი იუ. დღესაც



ETALONI.GE
როგორ სწავლობენ და ერთობიან სან დიეგოს უნივერსიტეტში - ქართველი სტუდენტის თვალით დანახული გა



INTERPRESSNEWS.GE
სან დიეგოს სახელმწიფო უნივერსიტეტის საბუნებისმეტყველო მეცნიერებათა ფაკულტეტის დეკანი საქ



video-mediad
დღემდე უკავშირები სან-დიეგოს უნივერსიტეტის სტუდენტებს შუამდგომლობა



Website and Social media

The content distributed included: special videos, student success stories, press releases, media coverage, happening now, photo stories, livestreams, events, etc.

Web page

- Total users – 4937
- From desktop – 62%
- From Mobiles – 38%
- From Facebook – 1464
- Users visiting webpage directly - 1308
- Users from Google - 1915

Facebook Insights

- Total Post Reach: 209,226
- Page Likes: 20, 213 (+500)
- Highest post reach – 52,870





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Public Private Partnership

- *May 1* – Advisory Board Meeting and Reception
- *May 4* - SDSU G Chemistry labs tour for leading pharmaceutical companies in Georgia hosted by Dr. Bill Tong
- *May 5* – SDSU Deans delegation's visit to the European school to provide STEM consultations
- *June 7* – Annual Job and Internship Fair
- *June* – Walter Reed Institute Externship winners announced (Mariam Abramishvili and Ani Chakhrakia)

PPPF status update:

Amount Signed - **\$2,692,205**

Immediate Pipeline - \$721,842

Total Committed: \$3,414,047





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Main Events and Presentations

MAIN UPCOMING EVENTS

- *August* – WiSci Camp
- *September 19* – Convocation 2018
- *September 21* – SDSU Georgia Advisory Board Meeting
- *September* – Science Fair
- *September* – Science Picnic
- *October* – Scholarship Award Ceremony with GWP
- *October* – Guest Speaker at SDSU, Ambassador of Turkey to Georgia (empower women club)
- *November* – PPPF Anniversary Event



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7. Construction – Renovations Update



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- COORDINATION WITH TSU BUILDING 2 RENOVATION
- INSTALLATION OF LIFT FOR NUCLEAR MAGNETIC RESONANCE DEVICE
- INSTALLATION OF UPS AND HVAC FOR NMR AND OTHER EQUIPMENT
- SECURITY AND ACCESS ISSUES – KEYS AT BUILDING 11
- TRANSFER OF EQUIPMENT AND MAINTENANCE RESPONSIBILITY





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Progress on (permanent) Elevators

Central Library

- Existing Elevators Evaluated
- Market Analysis Underway

TSU-2

- Elevator Included in the Planned Building Renovation
- Schedule Unclear

TSU-11

- No Plan or Schedule



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New SDSU-G building at ISU



Land plot 1115sq.m ,4 story building (approx. 5000sq.m) ,Underground parking



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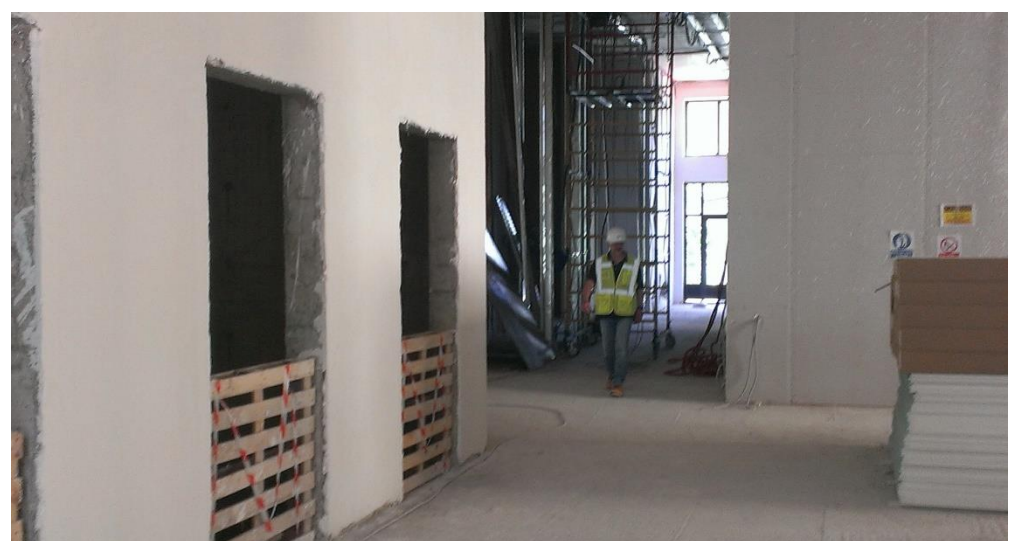
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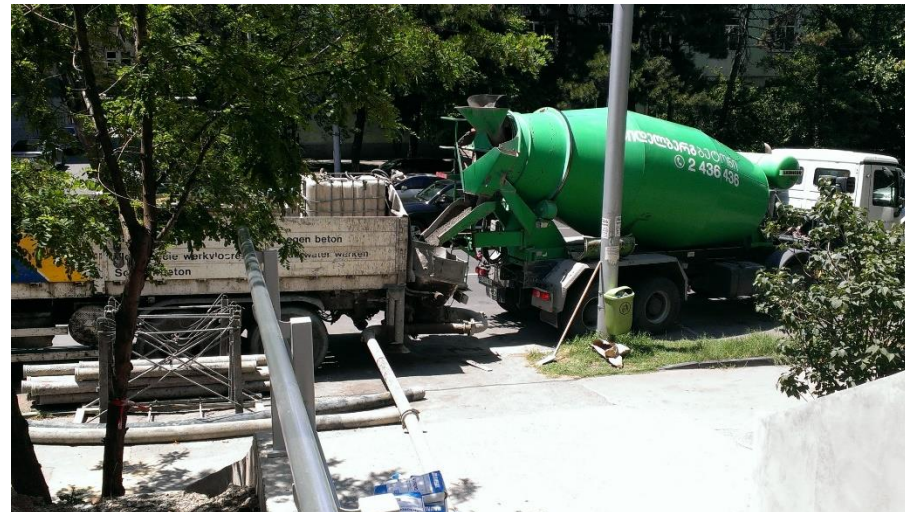
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ISU NEW BUILDING FIT-OUT



Electrical and Computer Engineering Labs

Civil and Construction Engineering Labs

Smart Classrooms

Library/Lounge Space

Office

27 FEBRUARY 2018

18 APRIL 2018

15 JANUARY 2019

15 MARCH 2019

TENDERS RECEIVED

COMMENCED CONSTRUCTION

CONSTRUCTION COMPLETE

FF&E COMPLETE



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CONSTRUCTION SUPERVISION



- New Construction Supervision Project Manager hired
- Giorgi Kaladze and new PM toured SDSU labs (16 -18 July)
- Saunders Group:
 - MECHANICAL ENGINEER
 - ELECTRICAL ENGINEER
 - PLUMBING ENGINEER
 - FIRE PROTECTION ENGINEER
- Monthly Reports– format to be agreed with Rodney Chow
- ISU Building site visit by SDSU-SDSURF team July 21-27:
 - Eric Elson, Director, SDSURF Facilities Planning and Management
 - Jim Cleaton, Director, SDSU Construction Planning



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8. Procurement Status Update



Topics

- Receiving quotations of ISU labs
- Preparation for import of NMR and installation procedures
- Maintenance Agreements
- Supervision Services of ISU Building



Received Quotations for ISU Building Laboratories

FUND	Course	Year	Semester	Building	Equipment	Quantity	Estimated Total Cost Equip+Materials
MCC/MCA	Laboratory 2 -Courses CompE270,375,470L	2018	Fall	ISU	Lab equipment /specifications received		\$ 224,784.65
MCC/MCA	Laboratory 1 -Courses EE 210, 330 L, 430L	2018	Fall	ISU	Lab equipment/specifications received		\$ 239,065.05
MCC/MCA	Laboratory 5 Senior Design	2018	Fall	ISU	Lab equipment/specifications received		\$ 157,893.05
MCC/MCA	Hydraulics Lab	2018	Fall	ISU	Lab equipment		\$ 154,823.47
MCC/MCA	Structural Lab	2018	Fall	ISU	Lab equipment/specifications received		\$ 75,546.04
MCC/MCA	Geotechnical Lab	2018	Fall	ISU	Lab equipment		\$ 51,334.00
MCC/MCA	Surveying Lab	2018	Fall	ISU	Lab equipment		\$ 36,882.57
Total							\$ 940,328.83



Preparation Process for NMR Import and Installation Procedures

Delivery Schedule	33 week, 13 Aug-19 Aug
Preparation of Documents Package for Georgian Customs	Invoice and Packing List form is being discussed with Bruker AG to bring it in conformity with Georgian Customs
Special Import Permits	Official Letter sent to Revenue Service Head Of Customs Department to confirm if any additional permits are needed
Helium and Nitrogen Supply	Supplier of Helium and Nitrogen is already involved in correspondence with Technical Department of Bruker and all the technical details have been discussed (purity of gases, tank types, Dewar's etc.) As NMR will be installed, technician will accompany the delivery of mentioned gases to fill the NMR and make sure all the safety procedures are followed.
Elevator Installation	Installation should be finished by 30th of July
Electrical Works	Electrical works should be finished by 30th of July



Maintenance Contracts

LTD CDC Maintenance Contract

Building	Filters	Service	Time Period	Description
TSU II + CL	€ 1,849.00	4,035.00 ₺	Once per 6 months	Change of Filters + General checking
TSU II		803.60 ₺	Once per 6 months	Generator Maintenance
GTU II	€ 98.00	1,275.00 ₺	Once per 6 months	Change of Filters + General checking
GTU II		401.80 ₺	Once per 6 months	Generator Maintenance
Total	€ 1,947.00	6,515.40 ₺		



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Maintenance Contracts

LTD Medical Technology

Chemical waste disposal company.

Rate -5.4 GEL per 1 kg, including VAT.



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Supervision Services of ISU Building

- **Saunders Group**

Supervision Services ISU Building

Amendment 3

Budget Left– 104,094 USD

Expiration Date – 28-Feb, 2019 y



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