

November 27, 2017 SDSU 231-11-2017

> San Diego State University Research Foundation Georgia Dean Kenneth D. Walsh

Millennium Challenge Account - Georgia MCA Education Project Director Nodar Surguladze,

Dear Nodar,

By this letter we confirm that for the next six month period our expenses on renovation of partner universities facilities is zero.

Related PP 08 Form (Procurement Plan) comes attached to this letter.

Kenneth D. Walsh,

Dean

N550 27.11.2017 6. No 2 1/1/2/1/1

Procurement Plan, covering period January 1, until June 31, 2018

	I TOCHI CHICHI I IAH, COYCITHE PETTOU GAHUAT J. 1, UHIM GUHC J. 1, 2010			The state of the s
#	Description	Budgeted Amount (USD)	Funding Source	Method of Procurement
Grand	Grand Total			
1	Procurement of Goods			
1.1	1.1 School Science Lab Equipment for 30 schools		Compact	СВ
1.2	1.2 School Science Lab Furniture for 30 schools		Compact	СВ
1.3	1.3 Furniture for TPDC PMU		Compact	Shopping
1.4	1.4 Office Equipment for TPDC PMU		Compact	Shopping
2	Procurement of Non-Consultant Services			
	Food and accommodation services for regional participants of School of trainers (TPDC		Compact	СВ
2.1	2.1 IEA)			
. 3	3 Procurement of works/construction			
3.1	3.1 Procurement of 2016 tranche schools (TO4) rehabilitation works		Compact	
3.2	3.2 Renovation of classrooms in Partner Universities (for SDSU HED Project)	0	Compact	Shopping
4	4 Procurement of Consultants and Consulting Services			
4.1	4.1 Document review and data collection Service for "Analysis of Professionalism of Teaching in Georgia" activities according to TPDC PMII		Compact	cas
	amounts are exclusive of taxes			

amounts are exclusive of taxes

