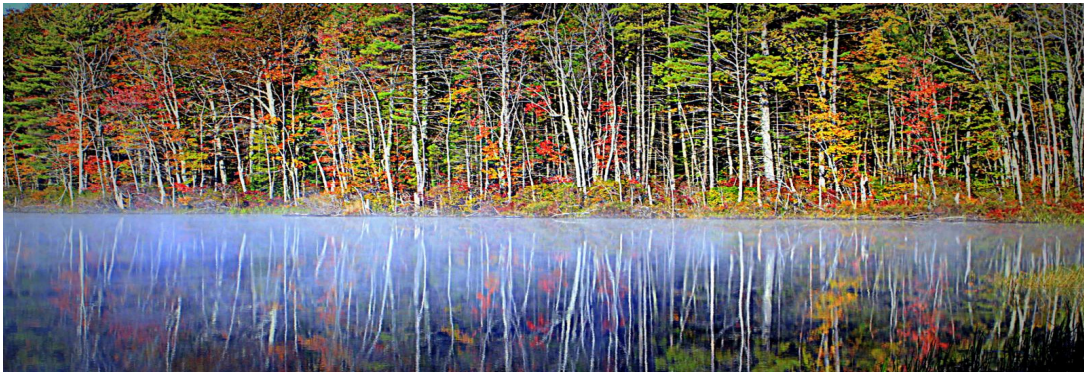


Town of Northfield New Hampshire



Annual Report For the fiscal year ending December 31, 2015

Please bring this report with you to the Town Meeting Saturday March 12, 2016 at 9:00am

Polling Place: Pines Community Center, 61 Summer Street Northfield
Town Election: Tuesday March 8, 2016, 7:00am – 7:00pm

TELEPHONE NUMBERS

EMERGENCY 9-1-1

<u>TOWN OFFICES</u>	<u>PHONE</u>
Administrator	286-7039
Animal Control	286-8514
Assessor's Office	286-7039
Building Inspector/Hlth Officer/CEO.....	848-0409
Conservation Commission.....	286-7039
Planning Board.....	286-7039
Police Emergency	286-8514
Police Business Office	286-8982
Highway Superintendent.....	286-4490
Selectmen's Office.....	286-7039
Tax Collector/Town Clerk	286-4482
Welfare Administrator	832-4314
Zoning Board of Adjustment	286-7039
FAX – Highway.....	286-8968
FAX – Police.....	286-2027
FAX – Town Hall	286-3328

<u>OUTSIDE AGENCIES</u>	<u>PHONE</u>
T-N Fire Station	286-4781
Hall Memorial Library	286-8971
Northfield Sewer District.....	630-3873
Pines Community Center	286-8653
T-N Recreation Council.....	286-8653
T-N Water District	286-4213
Youth Assistance Program.....	286-8577
Winnisquam Regional School District (SAU 59)	
Union Sanborn School	286-4332
Southwick School	286-3611
Sanbornton Central	286-8223
Middle School.....	286-7143
High School	286-4531
Superintendent's Office	286-4116

<u>HOSPITALS</u>	
Concord Hospital	225-2711
Franklin Regional Hospital	934-2060
Lakes Regional General Hospital	524-3211

**Annual Report
for the
Town of Northfield, New Hampshire
for the year ending
December 31, 2015**



Local Election:

Tuesday, March 8, 2016

7:00 am – 7:00 pm

Town Meeting:

Saturday, March 12, 2016

9:00 am

Location:

Pines Community Center

61 Summer Street

Northfield NH 03276

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Vital Statistics

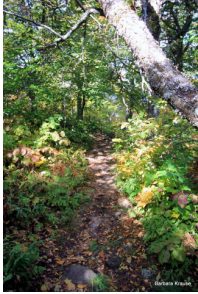
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Smart Conservation Area

NORTHFIELD CONSERVATION AREAS

Richard Smart (U13-18)



Twenty-five acres with long frontage on Winnepesaukee River. This property was originally part of the Spaulding Youth Center lands and was cut off by I-93. It was purchased by the town in 2005 with Conservation Funds with the stipulation that it would be named in honor of Richard P Smart who was a long time resident of Northfield and had served as headmaster at the Golden Rule Farm which is now Spaulding. As the access to the property was difficult, the town acquired an easement from the abutting property owner to create a trail from the parking area. The trail leads down to the river and a large rock formation known as Devil's Den.



Granite Mills (U07-101)



This .5 acre parcel on the river was purchased in 2009 with Conservation Funds. This small property provides easy access to Winnepesaukee River for fishing and swimming. It has been used as the headquarters for the Annual Kayak and Canoe slalom races with many participants setting up tents and campers for the weekend. The Conservation Commission would like to create a picnic area with tables and perhaps a pagoda for shade at some point. No decision has been made on whether to keep the building on the property or not.

Doubleday Easement (portion of R15-56)



In 2004 the town approved the purchase of a Conservation Easement on 400 feet back from shore of Knowles Pond with funds from donations and town funds. This easement was purchased because at the time there was development pressure and the town wished to protect the north shoreline of Knowles Pond. The easement prohibits any development within 400 feet of the water front for the length of the Doubleday property. The wooded Doubleday trail is about $\frac{3}{4}$ of a mile long with views of the pond. This is private property, so please stay on the designated trail.

Knowles Pond (R16-12)



Knowles Pond is the most well-known of the town's properties with many walking trails and access to Knowles Pond for non-motorized boating and fishing. This property belonged to the T-N Aqueduct Company with the pond providing municipal water to Northfield and Tilton residents. When the water company installed wells on Rte 140, they no longer needed this property. The Knowles family generously offered to donate half the purchase price of \$375,000 and at a special town meeting in 1999 voters approved spending the balance in order to protect the pond. There are many well marked trails for hiking, a ledge for swimming and a boat put in for boating.

Sotir (R17-42-1)



This 37 acre parcel was purchased in November, 2012 with Conservation Funds. It is across Rand Road from the Knowles Pond Recreation area and provides additional trails for walking, biking horseback riding and snowmobiling. A kiosk has been located by the entry to the property and there are signs for trails. The snowmobile club has installed a bridge across the brook onto abutting property. There are extensive beaver dams, lodges and ponds on the property providing good viewing of wildlife.

Front Cover

Knowles Pond
Devils Den-Knowles Pond-Sotir
Granite Mills

Thank you, Eliza Conde, Barbara Krause, Cathy Thibeault, Robert Voll, Scott Rogers and Glenn Smith for the pictures and narratives.

ELECTED OFFICIALS

	Term Date
Kevin Waldron, Chair, Selectman	2016
Wayne Crowley, Selectman.....	2017
Robert Southworth, Selectman	2018
Scott McGuffin, Moderator	2016
Kent Finemore, Asst. Moderator	Appointed
Roland Seymour, Treasurer	2018
Cindy Caveney, Town Clerk/Tax Collector	2017
Terry Steady, Chair, Supervisor of the Checklist	2018
Margaret LaBrecque, Supervisor of the Checklist.....	2020
Roberta Bacon, Interim - Supervisor of the Checklist.....	2016
Christine Raffaely, Trustee of Trust Funds	2016
Michael Murphy, Trustee of Trust Funds	2017
Vacant, Trustee of Trust Funds.....	2018

Hall Memorial Library Trustees, Northfield Representatives

Nancy Court, Trustee	Life
Leif Martinson, Trustee	Life
Tom Fulweiler, Trustee.....	2016

Northfield Sewer District

Glen Brown, Chair Commissioner.....	2016
George Flanders, Commissioner.....	2016
Thomas Beaulieu, Commissioner	2016
Robin Steady, Moderator	2016
Roland Seymour, Treasurer	2016
Stephen Partridge, Superintendent	

Tilton-Northfield Water District

Scott Davis, Commissioner.....	2018
Roland Seymour, Commissioner	2016
Arthur Demass, Commissioner.....	2017
Carol Chase, Clerk	2018
Glen Brown, Treasurer.....	2018
James Shepard, Moderator.....	2016

Tilton-Northfield Fire District

Paul Auger, Chair, Commissioner	2017
Patrick Clark, Commissioner	2016
Dennis Manning, Commissioner	2018
Roland Seymour, Treasurer	2018
Kent Finemore, Moderator.....	2016
Katina Provencal, Clerk	2018

Tilton-Northfield Recreation Council

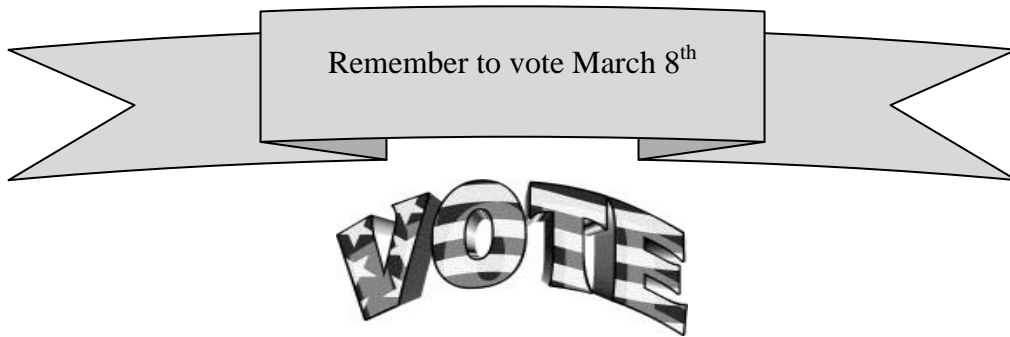
Rose-Marie Welch, President2018
Scott Haskins, Vice President2016
Dorene Tilton, Secretary2018
Traci Milbourne, Treasurer2016
Jennifer Haskins2016
Jessica Eberhardt2017
Jan Wickens2017

Winnisquam Regional School District Budget Committee, Northfield Representatives

Lance Turgeon2018
Keith Murray2016
Jon Cilley2017

Winnisquam Regional School District School Board, Northfield Representatives

Wayne Crowley2018
Patricia Sawicki2016
Thomas Fulweiler2017



APPOINTED OFFICIALS & TERM DATES

<u>Budget Committee</u>	Term Date
George Corliss, Jr., Chair.....	2016
Denis Allen	2018
Linda Luedke	2018
Leif Martinson	2016
Keith Murray.....	2017
Lisa Swancott.....	2017
Robert Southworth, Selectmen Representative	
Vacant, Highlands Village District Representative	
Vacant, Northfield Sewer District Representative	

Capital Improvements Program Committee

(Annual Appointments)

Wayne Crowley, Selectman Rep	Ed Weingartner, Chair, Public Member
Denis Allen, Budget Comm Rep	Donald Stevens, Public Member
Vacant, Planning Board Rep	Vacant, Public Member
Vacant, Zoning Board Rep	

Conservation Commission

Kevin Fife, Chair	2018
Richard Bellerose.....	2016
Patricia Howe.....	2016
David Krause	2017
Sterling Blackey.....	2018
Vacant, Alternate (2 positions)	

Concord Regional Solid Waste / Resource Recovery Cooperative

Glenn Smith
Vacant, Alternate

Fire District Budget Committee, Northfield Representatives

Donald Stevens, Chair	2016
George Flanders	2017
Paul Blaisdell	2018

Lakes Region Planning Commission, Northfield Representatives

Douglas Read	2018
Wayne Crowley	2019

Lakes Region Planning Commission, Transportation Advisory Committee

Glenn Smith

Planning Board

Jason Durgin, Chair2018
Mike Murphy, Vice Chair.....2017
Glen Brown.....2018
Laurie Hill.....2017
Douglas Read.....2016
Wayne Crowley, Selectmen Rep
Vacant, Alternate (3 positions, 3 year terms)

Road Agent

Andy Buteau

Underground Storage Tank Oversight Committee, Northfield Representative

Andy Buteau

Upper Merrimack River Local Advisory Committee, Northfield Representatives

William Dawson2016
Vacant2016

Zoning Board of Adjustments

Kent Finemore, Chair.....2016
Keith Murray.....2017
Brian Brown.....2017
Jacqueline Roy.....2016
Vacant, Full Member2018
Vacant, Alternate (1 position, 3 year term)
Robert Southworth, Selectmen Rep

TOWN EMPLOYEES

Town Hall

Town Administrator	Glenn Smith
Account Clerk / Secretary	Stephanie Giovannucci
Deputy Town Clerk / Tax Collector	Vicki Hussman
Welfare Administrator	Donna Cilley
Code Enforcement Officer / Health Officer	Dana Dickson
Land Use Secretary	Eliza Conde

Police Department

Chief	John Raffaely
Sergeant	Michael Hutchinson
Sergeant	James McIntire
Police Officer	Brian Beach
Police Officer	Aaron Chapple
Police Officer	Michael Fitzherbert
Police Officer	Michael Nordberg
Police Officer	Adam Seligman
Part Time Police Officer	James Lavery
Part Time Police Officer	Richard Paulhus
Part Time Police Officer	Owen Wellington
Administrative Assistant	Christine Murray

Highway Department

Interim Highway Superintendent	Andy Buteau
Working Foreman	Shane Dow
Heavy Equipment Operator	Harold (Peter) Fife
Truck Driver / Light Equipment Operator	James Greene
Truck Driver / Light Equipment Operator	Thomas Wooten
Laborer	Anna Moulton
Recycling Attendant/Laborer	Bruce Lee
Recycling Attendant/Laborer	Douglas Read
Administrative Assistant	Whitney Malcolm

TOWN OF NORTHFIELD BUSINESS HOURS

Administration & Assessing Office	Monday – Friday	8:30am – 5:00pm
Fire Department non-emergency	Monday – Friday	8:30am – 5:00pm
Hall Memorial Library	Monday & Thursday	10:00am – 8:00pm
	Tue, Wed, Fri	10:00am – 6:00pm
	Saturday	10:00am – 2:00pm
Highway Department	Monday – Friday	9:00am – 3:30pm
Pines Community Center	Monday – Friday	7:30am – 8:00pm
Police Department non-emergency	Monday – Friday	8:00am – 4:00pm
Town Clerk / Tax Collectors Office	Mon, Thu, Fri	8:30am – 5:00pm
	Tuesday	8:30am – 7:00pm
	Wednesday	8:30am – 12:30pm
Transfer Station	Tue, Sat	8:00am – 3:00pm
	Wed	8:00am – 4:45pm
Water District	Monday – Friday	8:00am – 4:00pm
Youth Assistance Program	Monday – Friday	8:00am – 5:00pm
<u>Winnisquam School District (SAU 59)</u>		
Union Sanborn	Monday – Friday	7:30am – 3:45pm
Southwick School	Monday – Friday	7:30am – 4:00pm
Sanbornton Central	Monday – Friday	7:30am – 4:00pm
Middle School	Monday – Friday	7:00am – 4:00pm
High School	Monday – Friday	7:00am – 4:00pm
Superintendent’s Office	Monday – Friday	7:30am – 4:30pm

Schedule of Committee Meetings

Board of Selectmen	Tuesday	6:00pm	Town Hall
Budget Committee	Thursday (Dec-Feb)	7:30pm	Town Hall
Capital Improvements Prog.	Thursday as needed	7:00pm	Town Hall
Conservation Commission	Second to last Wednesday	7:00pm	Town Hall
Fire Commissioners	Third Wednesday	5:30pm	Various Locations
Planning Board	First Monday	7:00pm	Town Hall
Recreation Council	Second Monday	6:30pm	Pines Community Center
Sewer District	Last Friday	3:00pm	133 Park Street
Water District	First Monday	7:00pm	Water District Office
Zoning Board	Fourth Monday	7:00pm	Town Hall

ELECTED OFFICIALS FOR FEDERAL, STATE & COUNTY

UNITED STATES SENATE

Senator Kelly Ayotte, 144 Russell Senate Office Bldg. Washington DC 20510
(202)224-3324 <http://ayotte.senate.gov>
Senator Jeanne Shaheen, 506 Hart Senate Office Bldg. Washington DC 20510
(202) 224-2841 <http://shaheen.senate.gov>

UNITED STATE HOUSE OF REPRESENTATIVES

Congresswoman Ann M Kuster, District #2, 137 Cannon HOB Washington DC 20515
(202) 225-5206
Congressman Frank Guinta, District #1, 326 Cannon HOB Washington DC 20515
(202) 225-5456

STATE OF NEW HAMPSHIRE

Governor

Maggie Hassen, State House, 107 North State Street Concord, NH 03301, 271-2121
Website: www.governor.nh.gov

Executive Councilor District #2

Colin Van Ostern PO Box 193 Concord NH 03302, 271-3632, Email cvanoster@nh.gov

State Senator District #7

Andrew J Hosmer, 33 North State Street Concord NH 03301, 271-8631,
andrew.hosmer@leg.state.nh.us

STATE REPRESENTATIVES MERRIMACK DISTRICT

District 3

Hon. Gregory Hill 1 Knowles Farm Rd Northfield NH 03276 286-7329
greg.hill@leg.state.nh.us
Hon. Deborah Wheeler 38 Bay St Northfield NH 03276 286-8212
deborah.wheeler@leg.state.nh.us

District 26

Hon. Jason Parent 40 Twin Bridge Rd Northfield NH 03276 387-4626
jason.parenet@leg.state.nh.us

MERRIMACK COUNTY

County Commissioner District #2:

Bronwyn Asplund-Walsh 333 Daniel Webster Highway Ste 2 Boscawen NH 03303, 796-6800

County Treasurer: Les Hammond 333 Daniel Webster Highway Ste 2 Boscawen NH 03303,
796-6800

Sheriff: Scott E. Hilliard, 333 Daniel Webster Highway Boscawen NH 03303, 796-6600

County Attorney: Scott W Murray, 4 Court Street Concord NH 03301, 228-0529

Register of Deeds: Kathi L. Guay, 163 North Main Street Concord NH 03301, 228-0101

Register of Probate: Jane Bradstreet, 163 North Main Street Concord NH 03301, 224-9589



2016
TOWN MEETING WARRANT
&
PROPOSED BUDGET

WARRANT

**WARRANT FOR THE TWO HUNDRED THIRTY-SIXTH
NORTHFIELD TOWN MEETING
2016**

To the inhabitants of the Town of Northfield, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Pines Community Center, Dearborn Road, on the 8th day of March, in the year of our Lord two thousand and sixteen at seven o'clock in the forenoon to act upon the following subjects. The polls will be open from 7:00 a.m. to 7:00 p.m.

ARTICLE 1 To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

ARTICLE 2 To amend Article 6 of the Northfield Zoning Ordinance to change the designation of Location 1 of the Multi-Family Residential District: "R2" to *Areas easterly of the railroad from Winnepesaukee River to Sargent Street, then easterly of Park Street and Westerly of Summer Street and Granite Street to the Winnepesaukee River* and the designation of Location 1 of the Commercial/Industrial District: "C/I" to *Areas Westerly of the railroad., Northerly of Sargent St., Northerly of Scribner Rd. and Easterly of Cross Mill Rd.* (Approval of this amendment would change the west side of Park Street to R2, the same as the east side) (*Recommended by a majority of the Planning Board*)

ARTICLE 3 To amend Article 7 Table 1 (Uses by District) to change "*Light Manufacturing*" and "*Research and Development*" from N (not permitted) to E (allowed by special exception) in the R2 District. (*Recommended by a majority of the Planning Board*)

ARTICLE 4 To amend Article 7 Table 1 to change "*Bed & Breakfast*" from N (not permitted) to P (permitted) in the Conservation District (*Recommended by a majority of the Planning Board*)

ARTICLE 5 To amend Article 17.5 of the Northfield Zoning Ordinance to require that a Septic Leach Field be *50' from poorly drained soils and 75' from very poorly drained soils.* (*Recommended by a majority of the Planning Board*) (Current zoning requires septic leach fields be 75' from any wetlands – The purpose of this amendment is to conform to the current NHDES regulations)

And on the 12th day of March, in the year of our Lord two thousand and sixteen at nine o'clock in the forenoon at the Pines Community Center, Dearborn Road, Northfield to act upon the following subjects:

ARTICLE 6 To see if the town will vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to the Highway Equipment Capital Reserve Fund for the purpose of replacing Highway and Sanitation Department equipment as needed. (Majority vote required) *This article is recommended by the Board of Selectmen and Budget Committee (6-0-1).*

- ARTICLE 7** To see if the town will vote to raise and appropriate the sum of One Hundred Thousand dollars (\$100,000) to be deposited in the Sandogardy Pond Road State Aid Reconstruction Capital Reserve Fund. (Majority vote required) *This article is recommended by the Board of Selectmen and Budget Committee (6-0-1).*
- ARTICLE 8** To see if the Town will vote to raise and appropriate the sum of Two Hundred and Forty One Thousand Four Hundred dollars (\$241,400) to the Road Reconstruction Capital Reserve Fund for the purpose of funding major road and bridge repair and reconstruction projects as needed. (Majority vote required) *This article is recommended by the Board of Selectmen and Budget Committee (6-0-1).*
- ARTICLE 9** To see if the Town will vote to raise and appropriate the sum of One Hundred and Sixty Thousand dollars (\$160,000) for the purpose of replacing a model year 2000 International 4900 10 yard truck with funding to come from the Highway Equipment Capital Reserve Fund with no amount to come from taxation. (Majority vote required) *This article is recommended by the Board of Selectmen and Budget Committee (6-0-1).*
- ARTICLE 10** To see if the Town will vote to raise and appropriate One Hundred and Eight Thousand Four Hundred Dollars (\$108,400) to fund the following road and bridge reconstruction and repair projects: Bay Hill Road Drainage Project (estimated \$68,400) and Zion Hill Road Reconstruction engineering (estimated \$40,000) to be offset by the Highway Block Grant and any remaining amount to come from the Road Reconstruction Capital Reserve Fund and no amount to come from taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2017. (Majority vote required) *This article is recommended by the Board of Selectmen and Budget Committee (6-0-1).*
- ARTICLE 11** To see if the Town will vote to raise and appropriate Forty Thousand Dollars (\$40,000) to fund a Town-wide road assessment and engineering feasibility study by available Highway Block Grant funds and any remaining amount to come from the Road Reconstruction Capital Reserve Fund and no amount to come from taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2017. (Majority vote required) *This article is not recommended by the Board of Selectmen or Budget Committee (3-4).*
- ARTICLE 12** To see if the Town will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000) to fund engineering services for the Sandogardy Pond Road Reconstruction project with funding to come from the Sandogardy Pond Road Reconstruction Capital Reserve Fund and no amount to come from taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2017. (Majority vote required) *This article is recommended by the Board of Selectmen and Budget Committee (6-0-1).*
- ARTICLE 13** To see if the Town will vote to authorize the Selectmen to purchase and outfit a police cruiser and to raise and appropriate Thirty-nine Thousand Dollars (\$39,000) for this purpose. (Majority vote required) *This article is recommended by the Board of Selectmen and Budget Committee (6-0-1).*

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of Three Thousand One Hundred Eighty-Eight Dollars (\$3,188) for the purpose of providing a 5.5% salary increase for the Town Clerk/Tax Collector. (Majority vote required) *This article is recommended by the Budget Committee (6-0-1).*

ARTICLE 15 To see if the town will vote to raise and appropriate the sum of Fifty-One Thousand dollars (\$51,000.00) for the following items:

Purchase of Mobile Lifts for Highway Garage:	\$34,000
Complete Town Hall exterior Repairs:	\$17,000

(Majority vote required) *This article is recommended by the Board of Selectmen and Budget Committee (4-1-2).*

ARTICLE 16: To see if the Town will vote to establish a Computer Replacement Capital Reserve Fund under the provisions of RSA35:1 for the purpose of replacing computers, servers and related equipment as they reach the end of their life expectancy to appoint the Selectmen as agents of such fund and to raise and appropriate the sum of Three Thousand dollars (\$3,000) from the Unassigned Fund Balance to be deposited in this fund. (Majority vote required) *This article is recommended by the Board of Selectmen and Budget Committee (6-0-1).*

ARTICLE 17 To see if the Town will vote to authorize the Board of Selectmen to sell parcel R09-9 (Union Church) and parcel R09-72-B (vacant land adjacent to Union Church) at fair market value. The proceeds of such sale to be conveyed to the Tilton/Northfield Recreation Council for use in providing a community center available to the citizens of Northfield for social and community events. Such proceeds shall not be conveyed in lieu of annual funding for operating costs which may be requested by the Tilton/Northfield Recreation Council. (Majority vote required)

ARTICLE 18 To see if the Town will vote to raise and appropriate a total of Sixteen Thousand Seven Hundred Seventy-Nine Dollars (\$16,779), consisting of 2016 operating cost of \$15,779 and a one-time cost of \$1,000, to implement a biweekly single stream curbside recycling program effective July 1, 2016.(Majority vote required) *This article is recommended by the Board of Selectmen and Budget Committee (6-0-1).*

ARTICLE 19 To see if the Town will vote to replenish the Facility Emergency Repair Fund and to raise and appropriate Nine Thousand Six Hundred Dollars (\$9,600) from the Unassigned Fund Balance to be deposited in this fund. (Majority vote required) *This article is recommended by the Board of Selectmen and Budget Committee (6-0-1).*

ARTICLE 20 To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Fifty-three Thousand Fifteen Dollars (\$3,053,015). This amount does not include any of the articles listed above. (Majority vote required) *This article is recommended by the Board of Selectmen and the Budget Committee.*

ARTICLE 21 To transact any other business that may legally come before this meeting.

Given under our hands and seal this 16th day of February in the year of our Lord, two thousand and sixteen.

SELECTMEN OF NORTHFIELD, NH

Kevin Waldron, Chair Wayne Crowley Robert Southworth

A true copy of warrant attest:

SELECTMEN OF NORTHFIELD, NH

Kevin Waldron, Chair Wayne Crowley Robert Southworth

NORTHFIELD 2016 PROPOSED BUDGET – SUMMARY

	2015 Approved Budget	Actual Through 12/31/2015	2016 Selectmen	2016 Budget Comm.	Change From 2015	
					Amount	Percent
OPERATING						
General Government	\$531,820.00	\$529,086.23	\$539,986.96	\$539,986.96	\$8,166.96	1.54%
Town Clerk/Tax Collector	\$123,233.00	\$127,551.79	\$136,840.00	\$136,840.00	\$13,607.00	11.04%
Police	\$918,393.00	\$863,127.69	\$965,568.18	\$965,868.18	\$47,475.18	5.17%
Highway	\$792,087.00	\$702,026.89	\$804,854.00	\$803,354.00	\$11,267.00	1.42%
Sanitation	\$299,428.00	\$279,925.06	\$341,609.00	\$345,185.00	\$45,757.00	15.28%
Outside Agencies	\$276,910.00	\$276,095.41	\$279,548.00	\$281,748.00	\$4,838.00	1.75%
SUBTOTAL - OPERATING	\$2,941,871.00	\$2,777,813.07	\$3,068,406.14	\$3,072,982.14	\$131,111.14	4.46%
CAPITAL						
Capital Projects	\$582,080.00	\$401,078.14	\$498,400.00	\$498,400.00	-\$83,680.00	-14.38%
Transfer to Capital Funds	\$426,400.00	\$426,400.00	\$429,000.00	\$429,000.00	\$2,600.00	0.61%
SUBTOTAL - CAPITAL	\$1,008,480.00	\$827,478.14	\$927,400.00	\$927,400.00	-\$81,080.00	-8.04%
GRAND TOTAL	\$3,950,351.00	\$3,605,291.21	\$3,995,806.14	\$4,000,382.14	\$50,031.14	1.27%
REVENUE						
Non-Tax Income	\$1,409,840.00	\$1,526,937.84	\$1,517,071.00	\$1,518,171.00	\$108,331.00	7.68%
Transfers from Capital Funds	\$417,800.00	\$229,518.96	\$288,400.00	\$288,400.00	-\$129,400.00	-30.97%
Use of Fund Balance	\$10,000.00	\$10,000.00	\$12,600.00	\$12,600.00	\$2,600.00	26.00%
TOTAL NON-TAX REVENUE	\$1,837,640.00	\$1,766,456.80	\$1,818,071.00	\$1,819,171.00	-\$18,469.00	-1.01%
EST. AMT RAISED BY TAXES	\$2,112,711.00		\$2,177,735.14	\$2,181,211.14	\$68,500.14	3.24%

WARRANT ARTICLE SUMMARY

Article	Description	Source	General Fund	Other Source	Warrant Article
Article 6	Highway Equipment CRF	General Fund/Taxation	\$75,000	\$0	\$75,000
Article 7	Sandogardy Pond CRF	General Fund/Taxation	\$100,000	\$0	\$100,000
Article 8	Road Repair and Reconstruction CRF	General Fund/Taxation	\$241,400	\$0	\$241,400
Article 9	Purchase of Highway Equipment	Capital Reserve Fund	\$0	\$160,000	\$160,000
Article 10	Bay Hill Road, Zion Hill Road	Block Grant	\$108,400	\$0	\$108,400
Article 11	Town Road Engineering Study	Block Grant/CRF	\$11,600	\$28,400	\$40,000
Article 12	Sandogardy Pond Road engineering	Capital Reserve Fund	\$0	\$100,000	\$100,000
Article 13	Purchase Police Cruiser	General Fund/Taxation	\$39,000	\$0	\$39,000
Article 14	Town Clerk/Tax Coll. salary increase	General Fund/Taxation	\$3,188	\$0	\$3,188
Article 15	Various purchases	General Fund/Taxation	\$51,000	\$0	\$51,000
Article 16	Est. Computer Replacement Fund	Undesignated Fund Balance	\$0	\$3,000	\$3,000
Article 18	Curbside Recycling Program	General Fund/Taxation	\$16,779	\$0	\$16,779
Article 19	Replenish Facil. Emg. Repair Fund	Undesignated Fund Balance	\$0	\$9,600	\$9,600
Article 20	General Budget	General Fund/Taxation	\$3,053,015	\$0	\$3,053,015
GRAND TOTAL			\$3,699,382	\$301,000	\$4,000,382

BUDGET IMPACT ESTIMATE			
A change of	\$ 5,000	to the budget will change the tax rate by	\$ 0.018
A change of	\$ 10,000	to the budget will change the tax rate by	\$ 0.036
A change of	\$ 25,000	to the budget will change the tax rate by	\$ 0.089
A change of	\$ 50,000	to the budget will change the tax rate by	\$ 0.178
A change of	\$ 100,000	to the budget will change the tax rate by	\$ 0.356

Account Name	2015 Approved Budget	Actual Through 12/31/2015	2016 Selectmen	2016 Budget Comm.	Budget Committee Inc. (Dec)	% Change
EXECUTIVE - SELECTMEN						
EX-Selectmen Salaries	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$0.00	0.00%
EX-FICA	\$595.00	\$700.60	\$595.00	\$595.00	\$0.00	0.00%
EX-Medicare	\$139.00	\$163.85	\$139.00	\$139.00	\$0.00	0.00%
EX-Professional Services	\$1,635.00	\$925.00	\$1,000.00	\$1,000.00	-\$635.00	-38.84%
EX-Merit Pay Allotment	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	0.00%
EX-Advertising	\$300.00	\$737.56	\$300.00	\$300.00	\$0.00	0.00%
EX-Dues/Subscriptions	\$3,415.00	\$3,319.10	\$3,415.00	\$3,415.00	\$0.00	0.00%
EX-Miscellaneous	\$700.00	\$1,377.99	\$1,000.00	\$1,000.00	\$300.00	42.86%
Executive Total	\$41,384.00	\$16,824.10	\$41,049.00	\$41,049.00	-\$335.00	-0.81%
TOWN ADMINISTRATION						
TA-Salaries/Wages Full Time	\$111,054.00	\$112,916.25	\$115,315.00	\$115,315.00	\$4,261.00	3.84%
TA-Health Insurance	\$44,026.00	\$42,316.28	\$47,146.00	\$47,146.00	\$3,120.00	7.09%
TA-Life/Disability	\$1,068.00	\$1,076.37	\$1,090.00	\$1,090.00	\$22.00	2.06%
TA-Dental Insurance	\$922.00	\$922.08	\$922.00	\$922.00	\$0.00	0.00%
TA-FICA	\$6,885.00	\$6,684.46	\$7,149.00	\$7,149.00	\$264.00	3.83%
TA-Medicare	\$1,610.00	\$1,563.32	\$1,627.00	\$1,627.00	\$17.00	1.06%
TA-Retirement	\$12,183.00	\$12,391.69	\$12,881.00	\$12,881.00	\$698.00	5.73%
TA-Annual Audit	\$15,000.00	\$15,000.00	\$14,000.00	\$14,000.00	-\$1,000.00	-6.67%
TA -Bank Services	\$240.00	\$239.88	\$240.00	\$240.00	\$0.00	0.00%
TA-Recordings	\$150.00	\$156.91	\$150.00	\$150.00	\$0.00	0.00%
TA-Tax Map Updates	\$2,050.00	\$13,175.00	\$1,075.00	\$1,075.00	-\$975.00	-47.56%
TA-Dues/Subscriptions	\$145.00	\$145.00	\$145.00	\$145.00	\$0.00	0.00%
TA-Education/Seminars	\$715.00	\$646.22	\$680.00	\$680.00	-\$35.00	-4.90%
TA-Office Supplies	\$150.00	\$89.99	\$120.00	\$120.00	-\$30.00	-20.00%
TA-Postage	\$600.00	\$406.81	\$600.00	\$500.00	-\$100.00	-16.67%
TA-Equipment	\$0.00	\$474.94	\$0.00	\$0.00	\$0.00	-
Town Administration Total	\$196,798.00	\$208,205.20	\$203,140.00	\$203,040.00	\$6,242.00	3.17%
TOWN MEETING						
MTG-Moderator Salary	\$300.00	\$300.00	\$750.00	\$750.00	\$450.00	150.00%
MTG-Printing Town Report	\$1,266.00	\$1,266.00	\$1,307.00	\$1,307.00	\$41.00	3.24%
MTG-Town Meeting Expense	\$25.00	\$928.98	\$25.00	\$25.00	\$0.00	0.00%
Town Meeting Total	\$1,591.00	\$2,494.98	\$2,082.00	\$2,082.00	\$491.00	30.86%
TOWN CLERK						
CLK-Salary/Wages Full Time	\$15,415.00	\$17,325.35	\$18,502.00	\$18,502.00	\$3,087.00	20.03%
CLK - Town Clerk Salary	\$24,373.00	\$24,373.00	\$25,719.00	\$25,719.00	\$1,346.00	5.52%
CLK-Overtime	\$100.00	\$249.40	\$500.00	\$500.00	\$400.00	400.00%
CLK-Health Insurance	\$4,838.00	\$4,429.95	\$5,128.00	\$5,128.00	\$290.00	5.99%
CLK-Life/Disability	\$460.00	\$489.35	\$498.00	\$498.00	\$38.00	8.26%
CLK-Dental Insurance	\$461.00	\$461.04	\$461.00	\$461.00	\$0.00	0.00%
CLK-FICA	\$2,467.00	\$2,555.36	\$2,727.00	\$2,727.00	\$260.00	10.54%
CLK-Medicare	\$577.00	\$597.76	\$641.00	\$641.00	\$64.00	11.09%
CLK-Group I Retirement	\$4,365.00	\$4,591.21	\$4,939.00	\$4,939.00	\$574.00	13.15%
CLK- Advertising	\$120.00	\$269.90	\$350.00	\$350.00	\$230.00	191.67%
CLK-Dues/Subscriptions	\$20.00	\$20.00	\$20.00	\$20.00	\$0.00	0.00%
CLK-Education/Seminars	\$224.00	\$291.81	\$378.00	\$378.00	\$154.00	68.75%
CLK-Office Supplies	\$75.00	\$37.01	\$700.00	\$700.00	\$625.00	833.33%
CLK-Postage	\$535.00	\$563.35	\$674.00	\$674.00	\$139.00	25.98%
CLK-Books/Periodicals	\$80.00	\$72.00	\$36.00	\$36.00	-\$44.00	-55.00%
CLK-New Equipment	\$1,600.00	\$0.00	\$1,800.00	\$1,800.00	\$200.00	12.50%
CLK-OHRV Registrations	\$4,200.00	\$4,844.50	\$4,200.00	\$4,200.00	\$0.00	0.00%
CLK Vital Statistics	\$2,000.00	\$2,652.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
CLK Dog Licenses	\$2,015.00	\$2,308.40	\$2,300.00	\$2,300.00	\$285.00	14.14%
Town Clerk Total	\$63,925.00	\$66,131.39	\$71,573.00	\$71,573.00	\$7,648.00	11.96%

Account Name	2015 Approved Budget	Actual Through 12/31/2015	2016 Selectmen	2016 Budget Comm.	Budget Committee Inc. (Dec)	% Change
TAX COLLECTOR						
TC - Salaries/Wages Full Time	\$15,415.00	\$17,342.90	\$18,502.00	\$18,502.00	\$3,087.00	20.03%
TC-Tax Collector Salary	\$24,373.00	\$24,373.00	\$25,719.00	\$25,719.00	\$1,346.00	5.52%
TC-Health Insurance	\$4,838.00	\$4,932.35	\$5,128.00	\$5,128.00	\$290.00	5.99%
TC-Life/Disability	\$460.00	\$489.35	\$498.00	\$498.00	\$38.00	8.26%
TC-Dental Insurance	\$461.00	\$461.04	\$461.00	\$461.00	\$0.00	0.00%
TC-FICA	\$2,467.00	\$2,571.73	\$2,727.00	\$2,727.00	\$260.00	10.54%
TC-Medicare	\$577.00	\$601.37	\$641.00	\$641.00	\$64.00	11.09%
TC-Group I Retirement	\$4,365.00	\$4,591.21	\$4,939.00	\$4,939.00	\$574.00	13.15%
TC-Recordings	\$500.00	\$435.48	\$500.00	\$500.00	\$0.00	0.00%
TC-Tax Lien Research Svc	\$1,082.00	\$1,082.32	\$1,092.00	\$1,092.00	\$10.00	0.92%
TC-Dues and Subscriptions	\$40.00	\$40.00	\$40.00	\$40.00	\$0.00	0.00%
TC-Education/Seminars	\$230.00	\$255.00	\$360.00	\$360.00	\$130.00	56.52%
TC-Office Supplies	\$800.00	\$785.93	\$760.00	\$760.00	-\$40.00	-5.00%
TC-Postage	\$3,600.00	\$3,458.72	\$3,700.00	\$3,700.00	\$100.00	2.78%
TC-Equipment	\$100.00	\$0.00	\$200.00	\$200.00	\$100.00	100.00%
Tax Collector Total	\$59,308.00	\$61,420.40	\$65,267.00	\$65,267.00	\$5,959.00	10.05%
ELECTIONS						
EL-Ballot Clerks	\$1,100.00	\$816.67	\$6,100.00	\$6,100.00	\$5,000.00	454.55%
EL-Supervisors of Checklist	\$800.00	\$680.00	\$2,950.00	\$2,950.00	\$2,150.00	268.75%
EL-Advertising	\$150.00	\$167.55	\$650.00	\$650.00	\$500.00	333.33%
EL-Office Supplies	\$50.00	\$35.58	\$50.00	\$50.00	\$0.00	0.00%
EL-Miscellaneous	\$150.00	\$177.70	\$800.00	\$800.00	\$650.00	433.33%
Elections Total	\$2,250.00	\$1,877.50	\$10,550.00	\$10,550.00	\$8,300.00	368.89%
TOWN TREASURER						
TR-Treasurer Salary	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	0.00%
TR-FICA	\$179.00	\$179.80	\$179.00	\$179.00	\$0.00	0.00%
TR-Medicare	\$42.00	\$42.04	\$42.00	\$42.00	\$0.00	0.00%
Town Treasurer Total	\$3,121.00	\$3,121.84	\$3,121.00	\$3,121.00	\$0.00	0.00%
INFORMATION TECHNOLOGY						
IT-Software Support	\$25,094.00	\$22,562.40	\$25,568.00	\$25,568.00	\$474.00	1.89%
IT-Software Upgrade	\$0.00	\$154.99	\$440.00	\$440.00	\$440.00	-
IT-Supplies	\$1,200.00	\$1,511.77	\$1,200.00	\$1,200.00	\$0.00	0.00%
IT-Hardware Upgrade	\$0.00	\$19.04	\$0.00	\$0.00	\$0.00	-
Information Technology Total	\$26,294.00	\$24,248.20	\$27,208.00	\$27,208.00	\$914.00	3.48%
ASSESSING						
ASS-Assessing Services	\$27,000.00	\$25,834.14	\$6,000.00	\$6,000.00	-\$21,000.00	-77.78%
ASS Assessment Update	\$27,773.00	\$27,092.82	\$37,773.00	\$37,773.00	\$10,000.00	36.01%
Assessing Total	\$54,773.00	\$52,926.96	\$43,773.00	\$43,773.00	-\$11,000.00	-20.08%
LEGAL EXPENSES						
LG-Legal Expenses	\$7,700.00	\$24,926.72	\$8,000.00	\$8,000.00	\$300.00	3.90%
PLANNING BOARD & ZBA						
PZ-Wages Part Time	\$3,059.00	\$1,144.66	\$1,500.00	\$1,500.00	-\$1,559.00	-50.96%
PZ-FICA	\$189.00	\$70.97	\$93.00	\$93.00	-\$96.00	-50.79%
PZ-Medicare	\$45.00	\$16.60	\$21.75	\$21.75	-\$23.25	-51.67%
PZ-Professional Services	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
PZ-Legal	\$1,200.00	\$253.50	\$1,000.00	\$1,000.00	-\$200.00	-16.67%
PZ-Advertising	\$600.00	\$534.70	\$500.00	\$500.00	-\$100.00	-16.67%
PZ-Recordings	\$200.00	\$52.00	\$200.00	\$200.00	\$0.00	0.00%
PZ-Dues/Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
PZ-Education/Seminars	\$235.00	\$228.00	\$235.00	\$235.00	\$0.00	0.00%
PZ-Office Supplies	\$100.00	\$14.98	\$100.00	\$100.00	\$0.00	0.00%
PZ-Postage	\$1,000.00	\$830.01	\$744.00	\$844.00	-\$156.00	-15.60%
PZ-Lakes Region Planning	\$3,488.00	\$3,488.00	\$3,488.00	\$3,488.00	\$0.00	0.00%
Planning and Zoning Total	\$11,116.00	\$6,633.42	\$8,881.75	\$8,981.75	-\$2,134.25	-19.20%

Account Name	2015 Approved Budget	Actual Through 12/31/2015	2016 Selectmen	2016 Budget Comm.	Budget Committee Inc. (Dec)	% Change
GENERAL GOVERNMENT BUILDING EXPENSE						
GB-Telephone	\$1,465.00	\$1,481.46	\$1,476.00	\$1,476.00	\$11.00	0.75%
GB-Custodial Services	\$2,475.00	\$2,310.00	\$3,600.00	\$3,600.00	\$1,125.00	45.45%
GB-Electricity	\$3,188.00	\$2,706.03	\$2,996.00	\$2,996.00	-\$192.00	-6.02%
GB-Heating	\$4,848.00	\$4,182.61	\$4,700.00	\$4,700.00	-\$148.00	-3.05%
GB-Water/Sewer	\$516.00	\$504.43	\$506.00	\$506.00	-\$10.00	-1.94%
GB-Repairs/Maintenance	\$8,804.00	\$7,339.58	\$1,244.00	\$1,244.00	-\$7,560.00	-85.87%
GB-Office Supplies	\$1,640.00	\$1,385.32	\$1,500.00	\$1,500.00	-\$140.00	-8.54%
GB-Equipment	\$1,296.00	\$1,139.31	\$1,296.00	\$1,296.00	\$0.00	0.00%
Gen. Gov. Bldg. Total	\$24,232.00	\$21,048.74	\$17,318.00	\$17,318.00	-\$6,914.00	-28.53%
CEMETERIES						
CEM-Park Cemetery	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
CEM- Cemetery Repair	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	-
Cemeteries Total	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$5,000.00	100.00%
INSURANCE						
INS-Unemployment Insurance	\$14,126.00	\$14,126.00	\$18,208.00	\$18,208.00	\$4,082.00	28.90%
INS-Workers Compensation	\$5,796.00	\$4,347.46	\$0.00	\$0.00	-\$5,796.00	-100.00%
INS-Property/Liability	\$39,000.00	\$38,928.00	\$37,532.00	\$37,532.00	-\$1,468.00	-3.76%
INS-Insurance Reimbursements	\$0.00	\$1,859.46	\$0.00	\$0.00	\$0.00	-
Insurance Total	\$58,922.00	\$59,260.92	\$55,740.00	\$55,740.00	-\$3,182.00	-5.40%
POLICE						
PD-Salaries/Wages Full Time	\$429,038.00	\$389,881.32	\$455,166.40	\$455,166.40	\$26,128.40	6.09%
PD-Wages - Part Time	\$17,784.00	\$13,227.00	\$20,000.00	\$20,000.00	\$2,216.00	12.46%
PD-Overtime	\$19,900.00	\$22,888.64	\$20,000.00	\$20,000.00	\$100.00	0.50%
PD-Overtime Safety Grant	\$4,128.00	\$3,941.07	\$4,128.00	\$4,128.00	\$0.00	0.00%
PD-Holiday Pay	\$12,000.00	\$10,660.78	\$13,311.00	\$13,311.00	\$1,311.00	10.93%
PD-Health Insurance	\$165,236.00	\$138,183.20	\$171,731.03	\$171,731.03	\$6,495.03	3.93%
PD-Life/Disability	\$4,966.00	\$4,216.48	\$5,101.00	\$5,101.00	\$135.00	2.72%
PD-Medical Expenses	\$1,200.00	\$1,456.00	\$2,000.00	\$2,000.00	\$800.00	66.67%
PD-Dental Insurance	\$4,726.00	\$3,419.38	\$4,610.00	\$4,610.00	-\$116.00	-2.45%
PD-FICA	\$3,290.00	\$3,071.44	\$3,516.00	\$3,516.00	\$226.00	6.87%
PD-Medicare	\$6,941.00	\$6,238.63	\$7,340.00	\$7,340.00	\$399.00	5.75%
PD-Group I Retirement	\$3,870.00	\$4,335.51	\$4,349.00	\$4,349.00	\$479.00	12.38%
PD-Group II Retirement	\$110,058.00	\$99,455.62	\$118,588.00	\$118,588.00	\$8,530.00	7.75%
PD-Legal	\$10,455.00	\$10,747.50	\$10,455.00	\$10,455.00	\$0.00	0.00%
PD Data Processing	\$3,795.00	\$5,801.33	\$6,903.75	\$6,903.75	\$3,108.75	81.92%
PD-Telephone	\$5,000.00	\$5,167.43	\$4,993.00	\$5,993.00	\$993.00	19.86%
PD-Custodial Services	\$1,980.00	\$2,035.00	\$1,960.00	\$1,960.00	-\$20.00	-1.01%
PD-Dispatch Services	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	0.00%
PD - Contracted Services	\$3,225.00	\$5,913.97	\$3,225.00	\$3,225.00	\$0.00	0.00%
PD - Advertising	\$400.00	\$531.75	\$400.00	\$400.00	\$0.00	0.00%
PD-Dues/Subscriptions	\$800.00	\$743.98	\$800.00	\$800.00	\$0.00	0.00%
PD-Uniforms	\$10,000.00	\$16,979.14	\$10,540.00	\$10,540.00	\$540.00	5.40%
PD-Office Supplies	\$2,700.00	\$2,583.63	\$2,000.00	\$2,000.00	-\$700.00	-25.93%
PD-Postage	\$500.00	\$345.72	\$400.00	\$400.00	-\$100.00	-20.00%
PD-Vehicle Repairs/Maint	\$7,800.00	\$8,403.19	\$7,800.00	\$7,800.00	\$0.00	0.00%
PD-Gasoline	\$23,000.00	\$18,590.07	\$20,000.00	\$20,000.00	-\$3,000.00	-13.04%
PD-Building Maintenance	\$6,000.00	\$7,619.52	\$4,800.00	\$4,800.00	-\$1,200.00	-20.00%
PD-Electricity/Heat	\$8,600.00	\$7,537.29	\$8,600.00	\$8,600.00	\$0.00	0.00%
PD-Water/Sewer	\$600.00	\$618.42	\$1,200.00	\$1,200.00	\$600.00	100.00%
PD-Departmental Supplies	\$2,000.00	\$1,098.26	\$2,700.00	\$2,000.00	\$0.00	0.00%
PD-Equipment Maint/Repairs	\$1,500.00	\$464.86	\$1,000.00	\$1,000.00	-\$500.00	-33.33%
PD-New Equipment	\$2,100.00	\$32,667.20	\$8,950.00	\$8,950.00	\$6,850.00	326.19%
PD - Police Operating Grants	\$10,800.00	\$0.00	\$0.00	\$0.00	-\$10,800.00	-100.00%
PD-Training	\$4,000.00	\$4,304.36	\$9,000.00	\$9,000.00	\$5,000.00	125.00%
Police Operating Total	\$918,392.00	\$863,127.69	\$965,567.18	\$965,867.18	\$47,475.18	5.17%

Account Name	2015 Approved Budget	Actual Through 12/31/2015	2016 Selectmen	2016 Budget Comm.	Budget Committee Inc. (Dec)	% Change
TNFD TRAINING SUPPORT AND DISPATCH						
FD-Mutual Aid	\$26,174.00	\$26,174.00	\$36,248.21	\$36,248.21	\$10,074.21	38.49%
FD-Forest Fires	\$0.00	\$11,180.67	\$1.00	\$1.00	\$1.00	-
TN Fire District Subsidy Total	\$26,174.00	\$37,354.67	\$36,249.21	\$36,249.21	\$10,075.21	38.49%
EMERGENCY MANAGEMENT						
Emergency Management	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%
CODE ENFORCEMENT						
CE-Wages	\$15,632.00	\$15,837.10	\$15,945.00	\$15,945.00	\$313.00	2.00%
CE-FICA	\$969.00	\$981.86	\$989.00	\$989.00	\$20.00	2.06%
CE-Medicare	\$226.00	\$229.77	\$231.00	\$231.00	\$5.00	2.21%
CE - Telephone	\$308.00	\$314.04	\$312.00	\$312.00	\$4.00	1.30%
CE-Dues/Subscriptions	\$35.00	\$35.00	\$35.00	\$35.00	\$0.00	0.00%
CE-Office Supplies	\$100.00	\$56.55	\$50.00	\$50.00	-\$50.00	-50.00%
CE-Postage	\$30.00	\$30.88	\$30.00	\$30.00	\$0.00	0.00%
CE-Mileage Reimbursement	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
Code Enforcement Total	\$18,800.00	\$18,985.20	\$19,092.00	\$19,092.00	\$292.00	1.55%
HIGHWAY & SANITATION ADMINISTRATION						
HGWY-Salaries/Wages Full	\$263,826.00	\$225,866.89	\$258,128.00	\$258,128.00	-\$5,698.00	-2.16%
HGWY-Wages Part Time	\$34,992.00	\$44,443.11	\$44,343.00	\$44,343.00	\$9,351.00	26.72%
HGWY-Overtime	\$35,000.00	\$23,831.39	\$35,000.00	\$35,000.00	\$0.00	0.00%
HGWY-Health Insurance	\$102,801.00	\$90,272.52	\$123,061.00	\$123,061.00	\$20,260.00	19.71%
HGWY-Life/Disability	\$3,312.00	\$2,468.43	\$3,552.00	\$3,552.00	\$240.00	7.25%
HGWY-Medical Expenses	\$460.00	\$762.00	\$762.00	\$762.00	\$302.00	65.65%
HGWY-Dental Insurance	\$3,550.00	\$2,766.24	\$3,227.00	\$3,227.00	-\$323.00	-9.10%
HGWY-FICA	\$20,697.00	\$17,756.79	\$20,923.00	\$20,923.00	\$226.00	1.09%
HGWY-Medicare	\$4,840.00	\$4,152.86	\$4,893.00	\$4,893.00	\$53.00	1.10%
HGWY-Group I Retirement	\$32,796.00	\$26,912.08	\$32,742.00	\$32,742.00	-\$54.00	-0.16%
HGWY-Telephone (Land Line)	\$1,450.00	\$1,366.83	\$1,490.00	\$1,490.00	\$40.00	2.76%
HGWY-Cell phone	\$400.00	\$369.88	\$400.00	\$400.00	\$0.00	-
HGWY-Engineering Services	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	-\$1,000.00	-50.00%
HGWY-Electricity	\$4,600.00	\$3,531.81	\$4,600.00	\$4,600.00	\$0.00	0.00%
HGWY-Heating	\$6,500.00	\$4,677.45	\$7,100.00	\$7,100.00	\$600.00	9.23%
HGWY-Water/Sewer	\$700.00	\$595.24	\$700.00	\$700.00	\$0.00	0.00%
HGWY-Advertising	\$750.00	\$1,481.67	\$750.00	\$750.00	\$0.00	0.00%
HGWY-Dues/Subscriptions	\$25.00	\$25.00	\$25.00	\$25.00	\$0.00	0.00%
HGWY-Education/Seminars	\$700.00	\$1,075.00	\$700.00	\$700.00	\$0.00	0.00%
HGWY-Uniforms	\$2,700.00	\$2,401.51	\$3,000.00	\$3,000.00	\$300.00	11.11%
HGWY-General Supplies	\$4,400.00	\$4,532.41	\$4,400.00	\$4,400.00	\$0.00	0.00%
HGWY-Safety Equipment	\$2,000.00	\$1,649.81	\$2,500.00	\$2,500.00	\$500.00	25.00%
HGWY-Radio Maintenance	\$500.00	\$91.35	\$500.00	\$500.00	\$0.00	0.00%
HGWY-Office Supplies	\$900.00	\$634.79	\$900.00	\$900.00	\$0.00	0.00%
HGWY-Welding Supplies	\$700.00	\$554.58	\$700.00	\$700.00	\$0.00	0.00%
HGWY-Bldg Maint/Repairs	\$2,000.00	\$3,905.70	\$2,000.00	\$2,000.00	\$0.00	0.00%
HGW -New Equipment	\$4,800.00	\$4,553.17	\$4,500.00	\$4,500.00	-\$300.00	-6.25%
Highway Administration Total	\$537,399.00	\$470,678.51	\$561,896.00	\$561,896.00	\$24,497.00	4.56%
VEHICLE MAINTENANCE						
HGWY - Gen Veh Maint	\$48,422.00	\$6,894.04				
HGWY - HP-12 (Truck 1)	\$0.00	\$824.36				
HGWY - HP-06 (Truck 2)	\$0.00	\$870.40				
HGWY - HT-08 (Truck 3)	\$0.00	\$2,861.15				
HGWY - H6-01 (Truck 4)	\$0.00	\$4,380.32				
HGWY - HT-99 (Truck 5)	\$0.00	\$695.87				
HGWY - HP-06 (Truck 6)	\$0.00	\$1,573.73				
HGWY - HT-15 (Truck 7)	\$0.00	\$337.92				
HGWY - Grader	\$0.00	\$6,604.84				
HGWY - Loader	\$0.00	\$4,379.09				
HGWY - Backhoe	\$0.00	\$5,312.32				
2010 HGWY - H6-10 (Truck 11)	\$0.00	\$15,588.96				
HGWY - Sidewalk Plow	\$0.00	\$745.87				
HGWY - Fermec	\$0.00	\$95.30				
HGWY - Skid Steer	\$0.00	\$0.00				
HGWY - Trailer	\$0.00	\$0.00				
HGWY - Spreader.Sander	\$0.00	\$5,282.66				
Vehicle Maintenance Total	\$48,422.00	\$56,446.83	\$40,000.00	\$40,000.00	-\$8,422.00	-17.39%

Account Name	2015 Approved Budget	Actual Through 12/31/2015	2016 Selectmen	2016 Budget Comm.	Budget Committee Inc. (Dec)	% Change
UST MAINTENANCE						
UST Maintenance	\$2,500.00	\$737.69	\$1,500.00	\$1,500.00	-\$1,000.00	-40.00%
ROAD MAINTENANCE						
HGWY-Vehicle Fuel	\$7,000.00	\$7,919.64	\$9,000.00	\$9,000.00	\$2,000.00	28.57%
HGWY-Diesel Fuel	\$36,000.00	\$26,927.79	\$30,000.00	\$30,000.00	-\$6,000.00	-16.67%
HGWY-Tires	\$2,674.00	\$3,717.36	\$2,000.00	\$2,000.00	-\$674.00	-25.21%
HGWY-Carbide Blades	\$6,000.00	\$6,023.54	\$7,000.00	\$7,000.00	\$1,000.00	16.67%
HGWY-Salt	\$49,130.00	\$54,267.77	\$55,000.00	\$55,000.00	\$5,870.00	11.95%
HGWY-Winter Sand	\$12,750.00	\$8,616.90	\$12,750.00	\$12,750.00	\$0.00	0.00%
HGWY-Miscellaneous Materials	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%
HGWY- Gravel	\$20,000.00	\$5,827.03	\$15,000.00	\$15,000.00	-\$5,000.00	-25.00%
HGWY-Cold Patch	\$2,200.00	\$2,283.15	\$2,200.00	\$2,200.00	\$0.00	0.00%
HGWY-Road Projects	\$7,500.00	\$14,979.81	\$25,000.00	\$25,000.00	\$17,500.00	233.33%
HGWY-Dust Control	\$1.00	\$0.00	\$3,000.00	\$1,500.00	\$1,499.00	149900.00%
HGWY-Drainage/Culverts/Pipes	\$1,500.00	\$619.40	\$1,500.00	\$1,500.00	\$0.00	0.00%
HGWY-Guardrails/Signs/Posts	\$2,500.00	\$1,762.28	\$2,500.00	\$2,500.00	\$0.00	0.00%
Road Maintenance Total	\$147,455.00	\$132,944.67	\$165,150.00	\$163,650.00	\$16,195.00	10.98%
BRIDGES						
HGWY-Bridge Maintenance	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%
CONTRACTED SERVICES						
HGWY-Contract	\$2,000.00	\$825.00	\$1,000.00	\$1,000.00	-\$1,000.00	-50.00%
HGWY-Contract Street Sweeping	\$2,000.00	\$1,265.00	\$1,500.00	\$1,500.00	-\$500.00	-25.00%
HGWY-Contract Catch Basin Cleaning	\$5,000.00	\$5,200.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
HGWY-Contract Line Painting	\$8,000.00	\$7,190.51	\$8,000.00	\$8,000.00	\$0.00	0.00%
HGWY-Contract Tree Limbing	\$10,000.00	\$6,000.00	\$1.00	\$1.00	-\$9,999.00	-99.99%
HGWY-Contract Crack Sealing	\$6,500.00	\$0.00	\$1.00	\$1.00	-\$6,499.00	-99.98%
Contracted Services Total	\$33,500.00	\$20,480.51	\$15,502.00	\$15,502.00	-\$17,998.00	-53.73%
ST-Street Lights	\$14,600.00	\$13,262.83	\$14,500.00	\$14,500.00	-\$100.00	-0.68%
SANITATION (TRANSFER STATION)						
SAN-Telephone	\$520.00	\$483.71	\$530.00	\$530.00	\$10.00	1.92%
SAN-Electricity	\$2,000.00	\$1,677.08	\$2,000.00	\$2,000.00	\$0.00	0.00%
SAN-Maintenance/Repairs	\$3,000.00	\$3,405.49	\$3,596.00	\$3,596.00	\$596.00	19.87%
SAN-Dues and Subscriptions	\$345.00	\$338.03	\$340.00	\$340.00	-\$5.00	-1.45%
SAN-Education/Seminars	\$600.00	\$475.00	\$600.00	\$600.00	\$0.00	0.00%
Sanitation (Transfer Station) Total	\$6,465.00	\$6,379.31	\$7,066.00	\$7,066.00	\$601.00	9.30%
SOLID WASTE COLLECTION						
TS-Landfill Costs	\$14,000.00	\$7,263.00	\$12,000.00	\$12,000.00	-\$2,000.00	-14.29%
TS-Refuse Collection Contract	\$115,400.00	\$115,440.00	\$126,000.00	\$126,000.00	\$10,600.00	9.19%
TS-Curside Recycling	\$0.00	\$0.00	\$16,779.00	\$16,779.00	\$16,779.00	-
TS-Hazardous Waste	\$7,000.00	\$9,067.44	\$7,800.00	\$7,800.00	\$800.00	11.43%
Solid Waste Collection Total	\$136,400.00	\$131,770.44	\$162,579.00	\$162,579.00	\$26,179.00	19.19%
SOLID WASTE DISPOSAL						
WD-Transportation Costs	\$11,000.00	\$12,060.00	\$13,300.00	\$13,300.00	\$2,300.00	20.91%
WD-Recycling Improvements	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%
WD-Incineration Contract	\$144,021.00	\$127,861.31	\$156,744.00	\$160,320.00	\$16,299.00	11.32%
WD-Glass Disposal	\$1,242.00	\$1,854.00	\$1,620.00	\$1,620.00	\$378.00	30.43%
Solid Waste Disposal Total	\$156,563.00	\$141,775.31	\$171,964.00	\$175,540.00	\$18,977.00	12.12%
HEALTH OFFICER						
HL-Health Officer	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%
ANIMAL CONTROL						
AC-Contracted Services	\$10,950.00	\$10,950.00	\$10,950.00	\$10,950.00	\$0.00	0.00%

Account Name	2015 Approved Budget	Actual Through 12/31/2015	2016 Selectmen	2016 Budget Comm.	Budget Committee Inc. (Dec)	% Change
HEALTH AGENCIES						
VNA of Franklin	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
Child & Family Services	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	0.00%
Youth Assistance Program	\$56,348.00	\$56,348.00	\$56,348.00	\$56,348.00	\$0.00	0.00%
Community Action Program	\$10,212.00	\$10,212.00	\$10,700.00	\$10,700.00	\$488.00	4.78%
Health Agencies Total	\$75,060.00	\$75,060.00	\$75,548.00	\$75,548.00	\$488.00	0.65%
WELFARE ADMINISTRATION						
WEL-Administrator Wages	\$13,436.00	\$13,744.16	\$13,906.00	\$13,906.00	\$470.00	3.50%
WEL-FICA	\$833.00	\$852.08	\$862.00	\$862.00	\$29.00	3.48%
WEL-Medicare	\$194.00	\$199.42	\$202.00	\$202.00	\$8.00	4.12%
WEL- Phone	\$369.00	\$371.18	\$372.00	\$372.00	\$3.00	0.81%
WEL-Education/Seminars	\$30.00	\$0.00	\$30.00	\$30.00	\$0.00	0.00%
WEL-Office Supplies	\$100.00	\$46.02	\$100.00	\$100.00	\$0.00	0.00%
WEL-Postage	\$25.00	\$0.49	\$20.00	\$20.00	-\$5.00	-20.00%
Welfare Administration Total	\$14,987.00	\$15,213.35	\$15,492.00	\$15,492.00	\$505.00	3.37%
WELFARE VENDOR PAYMENTS						
WEL-Rent	\$22,000.00	\$18,672.85	\$22,000.00	\$22,000.00	\$0.00	0.00%
WEL-Medication	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00%
WEL-Utilities	\$4,800.00	\$1,684.16	\$3,500.00	\$3,500.00	-\$1,300.00	-27.08%
WEL- Food	\$350.00	\$387.44	\$350.00	\$350.00	\$0.00	0.00%
WEL-Gasoline	\$90.00	\$0.00	\$90.00	\$90.00	\$0.00	0.00%
WEL-Shelter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
WEL-Other	\$1,600.00	\$800.00	\$1,600.00	\$1,600.00	\$0.00	0.00%
TOTAL	\$29,240.00	\$21,544.45	\$27,940.00	\$27,940.00	-\$1,300.00	-4.45%
PARK MAINTENANCE						
Park Maintenance	\$5,500.00	\$5,411.54	\$3,500.00	\$3,500.00	-\$2,000.00	-36.36%
BEACH-Telephone	\$460.00	\$483.71	\$530.00	\$530.00	\$70.00	15.22%
ELECT-Beach,Pines,Arch	\$1,750.00	\$1,580.60	\$1,775.00	\$1,775.00	\$25.00	1.43%
Island Park Maint.	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
Parks Maintenance Total	\$8,210.00	\$7,475.85	\$6,305.00	\$6,305.00	-\$1,905.00	-23.20%
CONSERVATION						
Conservation Commission	\$500.00	\$334.95	\$500.00	\$500.00	\$0.00	0.00%
Knowles Pond Conservation	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	0.00%
Conservation Total	\$900.00	\$734.95	\$900.00	\$900.00	\$0.00	0.00%
LIBRARY						
Hall Memorial Library	\$121,750.00	\$121,750.00	\$121,750.00	\$123,950.00	\$2,200.00	1.81%
PATRIOTIC PURPOSES						
Patriotic Purposes	\$350.00	\$0.00	\$0.00	\$0.00	-\$350.00	-100.00%
RECREATION						
Old Home Day	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
Island Concerts	\$2,000.00	\$1,500.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
T/N Recreation Council	\$64,750.00	\$64,750.00	\$64,750.00	\$64,750.00	\$0.00	0.00%
Recreation Total	\$69,750.00	\$69,250.00	\$69,750.00	\$69,750.00	\$0.00	0.00%
ECONOMIC DEVELOPMENT						
Economic Development	\$5,000.00	\$5,035.41	\$7,500.00	\$7,500.00	\$2,500.00	50.00%
DEBT SERVICE						
TAN-Interest	\$2,587.00	\$2,735.03	\$3,500.00	\$3,500.00	\$913.00	35.29%
Debt Service Total	\$2,587.00	\$2,735.03	\$3,500.00	\$3,500.00	\$913.00	35.29%

Account Name	2015 Approved Budget	Actual Through 12/31/2015	2016 Selectmen	2016 Budget Comm.	Budget Committee Inc. (Dec)	% Change
CAPITAL OUTLAY						
Police						
PD-Replacement Cruiser	\$44,280.00	\$44,982.47	\$39,000.00	\$39,000.00	-\$5,280.00	-11.92%
PD-HVAC	\$0.00	\$4,800.00	\$0.00	\$0.00		
Total - Police	\$44,280.00	\$49,782.47	\$39,000.00	\$39,000.00	-\$5,280.00	-11.92%
Highway Blgs. & Equipment						
HGWY- Trucks	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	-
HGWY - Equipment	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$34,000.00	-
HGWY - Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Total - Highway Equipment	\$0.00	\$0.00	\$194,000.00	\$194,000.00	\$194,000.00	-
Other						
GGB - Replace of TH Furnace	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	-
GGB - Town Hall Exterior Repairs	\$22,000.00	\$9,150.00	\$17,000.00	\$17,000.00	-\$5,000.00	-22.73%
Union Church Restoration Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
CIP - Cap. Project Engineering	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	-
Total - Other	\$22,000.00	\$13,950.00	\$57,000.00	\$57,000.00	\$35,000.00	159.09%
Roads and Drainage						
HWY - Reservoir Road	\$151,400.00	\$121,004.13	\$0.00	\$0.00	-\$151,400.00	-100.00%
HWY - Oak Hill Road	\$119,400.00	\$84,973.43	\$0.00	\$0.00	-\$119,400.00	-100.00%
HWY - Bay Hill Road	\$0.00	\$0.00	\$68,400.00	\$68,400.00	\$68,400.00	-
HWY - Zion Hill Road	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	-
HWY - Rand Road	\$0.00	\$5,340.06	\$0.00	\$0.00	\$0.00	-
HWY -Sandogardy Pond Road Eng.	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00%
Total Roads and Drainage	\$370,800.00	\$211,317.62	\$208,400.00	\$208,400.00	-\$162,400.00	-43.80%
Bridges						
HWY - Cannon Bridge	\$145,000.00	\$126,028.05	\$0.00	\$0.00	-\$145,000.00	-100.00%
Transfers to Captial Funds						
TF/HWY-State Aid Projects	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	0.00%
TF/GG-Facility Repair Fund	\$10,000.00	\$10,000.00	\$9,600.00	\$9,600.00	-\$400.00	-4.00%
TF/GG-Computer Replace. Fund	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	-
TF/HWY-Road Reconst. Fund	\$241,400.00	\$241,400.00	\$241,400.00	\$241,400.00	\$0.00	0.00%
TF/HWY-Equipment Fund	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	0.00%
Total Transfers	\$426,400.00	\$426,400.00	\$429,000.00	\$429,000.00	\$2,600.00	0.61%
TOTAL CAPITAL	\$1,008,480.00	\$827,478.14	\$927,400.00	\$927,400.00	\$63,920.00	6.89%
GRAND TOTAL	\$3,950,351.00	\$3,605,291.21	\$3,995,806.14	\$4,000,382.14	\$50,031.14	

TOWN OF NORTHFIELD GENERAL FUND REVENUES

Account Name	2015 Approved Budget	Actual Through 12/31/2015	2016 Selectmen	2016 Budget Comm.	Budget Committee Inc. (Dec)	% Change
Current Use Penalty Current Yr	\$0.00	\$4,515.75	\$0.00	\$0.00	\$0.00	-
Current Use Penalty Prior Yr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Timber Yield Tax	\$10,000.00	\$15,377.28	\$10,000.00	\$10,000.00	\$0.00	0.00%
Yield Taxes Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Payments in Lieu of Taxes	\$58,800.00	\$57,668.63	\$58,100.00	\$58,100.00	-\$700.00	-1.19%
Excavation Tax	\$400.00	\$178.68	\$300.00	\$300.00	-\$100.00	-25.00%
Excavation Tax Prior Yr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Interest on Property Taxes	\$96,000.00	\$93,884.86	\$88,000.00	\$90,000.00	-\$6,000.00	-6.25%
Current Use Tax Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Yield Tax Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Licenses/Permits/Fees	\$500.00	\$250.00	\$500.00	\$500.00	\$0.00	0.00%
Licenses/Permits/Fees - PD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Cable Franchise Fee	\$33,000.00	\$32,883.83	\$32,400.00	\$32,400.00	-\$600.00	-1.82%
UCC Filings & Certificates	\$900.00	\$885.00	\$900.00	\$900.00	\$0.00	0.00%
Motor Vehicle Registration	\$709,000.00	\$776,752.76	\$806,000.00	\$806,000.00	\$97,000.00	13.68%
Motor Vehicle Titles	\$2,037.00	\$2,276.00	\$2,623.00	\$2,623.00	\$586.00	28.77%
Municipal Agent Fees	\$18,400.00	\$19,315.00	\$19,000.00	\$19,000.00	\$600.00	3.26%
Boat Registrations	\$2,700.00	\$2,735.88	\$2,800.00	\$2,800.00	\$100.00	3.70%
OHRV Registrations	\$5,354.00	\$5,162.50	\$5,900.00	\$5,000.00	-\$354.00	-6.61%
Building Permits	\$2,100.00	\$4,085.00	\$2,100.00	\$2,100.00	\$0.00	0.00%
Dog Licenses	\$5,700.00	\$6,167.50	\$5,800.00	\$5,800.00	\$100.00	1.75%
Vital Statistics	\$2,679.00	\$4,200.00	\$3,300.00	\$3,300.00	\$621.00	23.18%
NH Meals & Rooms Tax	\$230,930.00	\$231,115.54	\$231,116.00	\$231,116.00	\$186.00	0.08%
Highway Block Grant	\$108,000.00	\$116,576.71	\$120,930.00	\$120,930.00	\$12,930.00	11.97%
Forest Land Reimbursement	\$10.00	\$4.61	\$10.00	\$10.00	\$0.00	0.00%
Railroad Reimbursement	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00%
Highway Safety Grant	\$0.00	\$6,099.99	\$9,637.00	\$9,637.00	\$9,637.00	-
Misc Income	\$1,000.00	\$7,759.08	\$1,200.00	\$1,200.00	\$200.00	20.00%
PD Misc Income (Copy Charge)	\$280.00	\$505.30	\$400.00	\$400.00	\$120.00	42.86%
PD Pistol Permits	\$800.00	\$1,270.00	\$1,000.00	\$1,000.00	\$200.00	25.00%
PD Other Permits & Fees	\$400.00	\$450.00	\$400.00	\$400.00	\$0.00	0.00%
PD Special Detail	\$7,500.00	\$0.00	\$7,000.00	\$7,000.00	-\$500.00	-6.67%
Welfare Reimbursements	\$1,000.00	\$0.00	\$1,500.00	\$1,500.00	\$500.00	50.00%
Planning/Zoning Fees	\$4,000.00	\$2,494.30	\$4,000.00	\$4,000.00	\$0.00	0.00%
Dump Fees	\$9,500.00	\$13,905.00	\$12,000.00	\$12,000.00	\$2,500.00	26.32%
Sale of Recyclables	\$11,000.00	\$13,379.85	\$10,000.00	\$10,000.00	-\$1,000.00	-9.09%
Sale of Metal Recyclables	\$10,000.00	\$4,310.09	\$5,000.00	\$5,000.00	-\$5,000.00	-50.00%
Commercial Tipping Fees	\$71,000.00	\$74,174.85	\$70,000.00	\$70,000.00	-\$1,000.00	-1.41%
Sale of Property	\$0.00	\$3,677.00	\$0.00	\$0.00	\$0.00	-
Interest-Checking Account	\$1,000.00	\$1,567.44	\$1,500.00	\$1,500.00	\$500.00	50.00%
Fines & Forfeits	\$2,300.00	\$546.23	\$600.00	\$600.00	-\$1,700.00	-73.91%
Insurance Reimbursements	\$0.00	\$3,427.44	\$0.00	\$0.00	\$0.00	-
Other Reimbursement	\$0.00	\$17,596.67	\$505.00	\$505.00	\$505.00	-
UST Reimbursement	\$3,500.00	\$1,739.07	\$2,500.00	\$2,500.00	-\$1,000.00	-28.57%
Transfer From Equipment Fund	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	-
Transfer From Road Reconstruction I	\$317,800.00	\$219,918.96	\$28,400.00	\$28,400.00	-\$289,400.00	-91.06%
Transfer From Facility Repair Fund	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	-
Transfer From Sandogardy Road SAR	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00%
Transfer From Fund Balance	\$10,000.00	\$10,000.00	\$12,600.00	\$12,600.00	\$2,600.00	26.00%
Grand Total	\$1,837,640.00	\$1,766,456.80	\$1,818,071.00	\$1,819,171.00	-\$18,469.00	-1.01%

ARTICLE 2 – AMEND ARTICLE 6 OF THE ZONING ORDINANCE

To amend Article 6 of the Northfield Zoning Ordinance to change the designation of Location 1 of the Multi-Family Residential District: “R2” to *Areas easterly of the railroad from Winnepesaukee River to Sargent Street, then easterly of Park Street and Westerly of Summer Street and Granite Street to the Winnepesaukee River* and the designation of Location 1 of the Commercial/Industrial District: “C/I” to *Areas Westerly of the railroad., Northerly of Sargent St., Northerly of Scribner Rd. and Easterly of Cross Mill Rd.* (Approval of this amendment would change the west side of Park Street to R2, the same as the east side) (*Recommended by a majority of the Planning Board*)

MULTI-FAMILY RESIDENTIAL DISTRICT: "R-2"

Current Wording: Purpose: The purpose of the R-2 Zone is to allow for a mix of multi-family and single-family homes in the Town of Northfield. The zone that allows for higher-density residential development is generally located closer to town services, commercial areas, and major transportation corridors.

Location: Areas Easterly of Park St. and Westerly of Granite Street and Summer Street to the Winnepesaukee River.

Proposed Wording: To change the location of the R2 District to: Areas easterly of the railroad from Winnepesaukee River to Sargent Street, then easterly of Park Street and Westerly of Summer Street and Granite Street to the Winnepesaukee River.

COMMERCIAL/INDUSTRIAL DISTRICT: "C/I"

Current Wording: Purpose: The purpose of the C/I Zone is to allow for commercial and industrial development in proximity to major transportation corridors (and potential future major transportation corridors), municipal sewer (not on-site septic), municipal water (not on-site well), and other municipal services.

Location: Areas Westerly of Park St., Northerly of Sargent St., Northerly of Scribner Rd. and Easterly of Cross Mill Rd.

Proposed Wording: Areas Westerly of the railroad., Northerly of Sargent St., Northerly of Scribner Rd. and Easterly of Cross Mill Rd.

ARTICLE 3 & 4 – AMEND ARTICLE 7 TABLE 1 OF THE ZONING ORDINANCE

To amend Article 7 Table 1 (Uses by District) to change “*Light Manufacturing*” and “*Research and Development*” from N (not permitted) to E (allowed by special exception) in the R2 District. (*Recommended by a majority of the Planning Board*)

To amend Article 7 Table 1 to change “*Bed & Breakfast*” from N (not permitted) to P (permitted) in the Conservation District (*Recommended by a majority of the Planning Board*)

ARTICLE 5 – AMEND ARTICLE 17.5 OF THE ZONING ORDINANCE

To amend Article 17.5 of the Northfield Zoning Ordinance to require that a Septic Leach Field be *50’ from poorly drained soils and 75’ from very poorly drained soils.* (*Recommended by a majority of the Planning Board*) (Current zoning requires septic leach fields be 75’ from any wetlands – The purpose of this amendment is to conform to the current NHDES regulations)

ARTICLE 18 – SINGLE STREAM CURBSIDE RECYCLING PROGRAM

Objective:

Implement single stream curbside collection for specific recyclable items on a biweekly basis on 7-1-16

- Collect Cans, aluminum, tin, metal
- Paper/cardboard, all types
- Plastics, all HDPE, PETE
- Glass, all colors, sizes, shapes

Resident places marked container with recyclables curbside every other week
NO need to purchase bags, not “PAY AS YOU THROW”

Transfer Station:

- Eliminate all baling, sorting, storing for above items
- Continue to collect all others as usual
- Provide a dumpster for above recyclables, no sorting
- Reduce labor and hours
- Continue to be open 2-3 days per week

Costs:

Collection at curbside biweekly single stream recycles	annual	\$52,000
Reduced waste costs at Transfer Station		<u>-\$20,441</u>
Less baling, sorting, storing, etc		
Less trash in waste stream		
Annualized increased cost to town		\$31,559
2016 costs, ½ year implement on 7-1-16	\$15,779	
(1) Time charge for containers	<u>\$1,000</u>	
	Total	\$16,779

Benefits

- Curbside collection for recyclables
- No sorting, no transport by resident
- Increased volume in recyclables
- Reduced tonnage in waste stream results in reduced costs to town
- Convenience to resident

NO “PAY AS YOU THROW”

- Environmental
- Reduced volume to incinerator/landfills
- Reduced emissions resulting from incinerator

Tax rate implication

Adding \$31,559 annually adds \$0.112 to tax rate

2015 TOWN MEETING MINUTES

**MINUTES FOR THE TWO HUNDRED THIRTY-FOURTH
NORTHFIELD TOWN MEETING 2015**

Polls were opened at the Pines Community Center, Dearborn Road, on the 10th day of March, in the year of our Lord two thousand and fifteen at seven o'clock a.m. by Moderator Scott McGuffin. The polls were closed at 7:00 p.m. with 320 votes cast.

ARTICLE 1 To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

TOWN ELECTION RESULTS

Selectman: 3 Years

Robert Southworth164
Top write-in: Dennis Allen135

Treasurer: 3 Years

Roland C. Seymour158
Lisa Swancott151

Trustee of Trust Funds: 3 Years

Top write-in: Calvin Finemore6 (accepted position)

The 2015 Town Meeting was called to order at 9:07 a.m. on the 14th day of March, in the year of our Lord two thousand and fifteen at the Pines Community Center, Dearborn Road, Northfield, by Moderator Scott McGuffin to act upon the following subjects. The Moderator asked for a moment of silence to honor those serving in the military, then read Article 1 and results of the election for Town and School District offices. As an item of interest, the Moderator read a news release regarding the Southwick Farm Preservation Program establishing the Southwick Farm Trust after the recent passing of Bert Southwick, well known as "The Egg Man". The Trust was established with the purpose of rehabilitation of the farm and to assure it is kept in agricultural use.

ARTICLE 2 Polling hours in the town of Northfield are now 8:00 AM to 7:00 PM. Shall we place a question on the state election ballot of November 2016 to change polling hours so that polls shall open at 7:00 AM and close at 7:00 PM for all regular state elections beginning November 2018?

Article 2 was moved by Leif Martinson, seconded by Steve Randall. Town Clerk Cindy Caveney explained that while Selectmen may change the poll hours for town elections, a change to poll hours for state elections must be presented to voters on the ballot of a state election for approval. Passage of this Article authorizes the Selectmen to request the Secretary of State's office to place the question on the next state ballot for consideration.

Article Passed

Greg Hill made a motion, seconded by Susan Collins, to change the order of the warrant, to have ARTICLE 13 considered prior to ARTICLE 3. **Motion Passed**

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Two Thousand One Hundred Sixty Dollars (\$272,160) for the purpose of providing financial support to agencies and organizations providing services to the residents of Northfield. *This article is not recommended by the Board of Selectmen and is recommended by the Budget Committee.* (Majority vote required).

Article was moved by Wayne Crowley, seconded by Steve Randall. Selectman Wayne Crowley explained why this Article was being presented. These items have traditionally been within the Budget. The Board chose to give full transparency and have these

requests presented separately to the voters due to the size of the requests. He pointed out that the Selectboard recommended amount is lower than the Budget Committee's, the Article is the amount the Budget Committee recommended. Budget Committee member Lisa Swancott said they did increase some amounts as they reviewed the budget requests and included things we have always done. Peg Shepard said the Selectboard worked very hard on this and they understand some areas need additional funds, but the agencies also have to watch their budgets.

Nancy Court asked why they chose to pull out these particular items from the budget, rather than any other town department, the implication is that they don't support it. Wayne Crowley responded these are usually scattered throughout the budget so they decided to pull them out for visibility, but they fully support these organizations. Scott Hilliard, Chairman of the Board of Directors of Youth Assistance agrees these agencies are part of the fabric of the community. Youth Assistance was started in 1975 by Dick Smart, and many parents whose children are served do not even participate. They did not request additional funds and he asked for support for all the programs. Dave Court had no problem with what the Selectmen have done, and thinks it is appropriate. Leif Martinson, Budget Committee member said they could not remove funds all in one year, agencies can't find other funding on short notice. Derek Lacourciere asked why these specific groups were picked. Wayne Crowley said it is the prerogative of the Selectboard what appears in the budget, and what goes into separate Articles. The Board has no direct control over how these funds are used, so they wanted to have the voters decide. Lee French asked if money will be moved from other places. Catherine Ferreira asked why we are giving the Northfield Economic Development Committee money. Wayne Crowley said NEDC has been receiving \$5,000 per year. They are trying to bring business into Northfield to relieve the tax base. Catherine said an earlier Selectboard tried to bring business on to Route 140. Why do we have a special group to do this, why are they getting money to do what we have already given money for. Leif Martinson said their current charge is to attract business. The investment is to advertise, help current businesses grow and offer small business loans. They would like an updated study of Route 140. Kent Finemore said he is in favor of this Article, but is not in favor of it being presented this way in the future. Scott Tedford, a worker at the Library, said the patronage and programs at the Library are growing all the time. He thinks it is wrong for them to be put in this Article. Joe DeMello said he is against the way this is being presented.

Greg Hill proposed Amendment #1 which read:

“To see if the Town will vote to raise and appropriate the sum of Two Hundred EIGHTY-TWO thousand one hundred sixty dollars (\$282,160) for the purpose of providing financial support to agencies and organizations providing services to the residents of Northfield. Ten thousand dollars of this fund will provide a donation to the Northfield Scholarship Fund to be administered by the Network for Educational Opportunity a 501c3 organization organized under the laws of NH. The money donated will provide scholarships for Northfield residents only. Any dollars not used for scholarships by September 1st each year will be returned to the Town of Northfield unless the majority of Selectmen decide otherwise.”

Amendment #1 was seconded by Dave Court. Greg Hill explained he was presenting this as it may give an opportunity to reduce our tax burden. He worked with Lance Turgeon, a member of the Winnisquam Regional School District Budget Committee and accountant. This does not reduce the School District Budget. He said every child that does not go to Winnisquam Regional School District schools would save Northfield \$2200. This \$10,000 can be used for scholarships so children can choose alternative schools, thus reducing our enrollment in the District.

Joyce Fulweiler raised a Point of Order: that this constitutes a new purpose not listed on the warrant, and had not been noticed or warned to the voters. David Court said he has been aware of this for some time and it appeals to him on several levels. It gives opportunity and creativity, giving education a wider berth, allowing better opportunities for families and power to individuals. Steve Randall asked if this was the first time this was being put forward. Wayne Crowley responded this is the first time the Selectboard has heard about this request. We have not vetted the group or seen any financial information. He recommends not doing it this year and give the Board a chance to review the matter.

Joe DeMello made a Motion to Table Amendment #1, seconded by Steve Randall.

Amendment #1 Tabled

Jennifer Haskins proposed Amendment #2 which read: “To see if the town will vote to raise and appropriate the sum of Two Hundred Seventy Six thousand nine hundred ten dollars (\$276,910) for the

purposes of providing financial support to agencies and organizations providing services to the residents of Northfield to include a four thousand seven hundred fifty dollar (\$4750) increase for the T/N Recreation Council”.

Amendment #2 was seconded by Leif Martinson. Jennifer Haskins (Chair of T-N Recreation Council) said while they greatly appreciate the support and recommended increase that is proposed, part of their implementation cannot happen without this additional increase. They have received limited or no increases over the last several years and work hard to ensure fiscal responsibility. Nate Bragdon asked the Boards why they reduced the amount requested. Wayne Crowley answered for the Selectboard, stating they looked at the financials and where the Council was spending the money. The Pines has a problem in capital, refurbishment, and taking care of the building. This is the operating budget. We agreed to an increase. Leif Martinson for the Budget Committee said they did recommend the same amount as the Selectboard but it was not unanimous. Mark Seavey said the community supports this building, as demonstrated by the work completed by volunteers recently, and said it was irresponsible to cut their budget after three years with no increase. A point of order was made that this is not a cut, the budget includes an increase over what they received previously. Heather Durgin asked for specifics as to what the requested increase would be used for. Jennifer Haskins said the total \$7250 increase requested was to add part-time maintenance, allow them to be open five days a week, and salary increases.

Amendment #2 Passed: Yes 83 No 39

Article as amended to \$276,910 Passed

Motion to protect the vote on Article 13 made by Peg LaBrecque, seconded by Scott Hilliard.

Motion Passed

ARTICLE 3 To see if the Town will vote to amend the Town of Northfield Solid Waste Ordinance so that commercial haulers are required to reimburse the town for tipping fee expense as per the conditions set forth on the invoice.

Article was moved by Judy Stewart, seconded by Lance Turgeon.

Peg Shepard explained this Article is to add wording to the Ordinance to match the invoice to state payment is due within thirty days. **Article Passed**

ARTICLE 4 To see if the town will vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to the Highway Equipment Capital Reserve Fund for the purpose of replacing Highway and Sanitation Department equipment as needed. *This article is recommended by the Board of Selectmen and Budget Committee.*

Article was moved by Scott Hilliard, seconded by Lee French.

Peg Shepard explained this Article appears every year to set money aside for large equipment Purchases, though no equipment will be purchased this year. This amount would bring the account to \$127,223 to be used for a truck in 2016. Scott McGuffin added that a capital reserve fund is like a savings account for large purchases to be made at a later time with Town Meeting approval. **Article Passed**

ARTICLE 5 To see if the town will vote to raise and appropriate the sum of One Hundred Thousand dollars (\$100,000) to be deposited in the Sandogardy Pond Road State Aid Reconstruction Capital Reserve Fund. (Majority vote required) *This article is recommended by the Board of Selectmen and Budget Committee.*

Article was moved by Peg Shepard, seconded by Steve Randall

Greg Hill asked how much is in this fund now. Peg Shepard answered \$100,663 in a thirty-three month CD. The amount being asked for will go into a money market account so we can access it for engineering costs. Town Administrator Glenn Smith said the project date is 2018, on an 80/20 split with the State, but the Engineering would be done next year. Joe DeMello asked how much would be state funds? Glenn Smith said 80% of \$2.5 million. Lisa Martin said it is very important to get your engineering done or you could be bumped by the State for another town who has a project ready to go.

Greg Hill, our State Representative, said that it was reported this week that the Department of Transportation had a \$40 million shortfall. They may be looking at the funding split on projects. **Article Passed**

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of Two Hundred and Forty One Thousand Four Hundred dollars (\$241,400) to the Road Reconstruction Fund for the purpose of funding major road and bridge repair and reconstruction projects as needed. *This article is recommended by the Board of Selectmen and Budget Committee.* (Majority vote required)

Article was moved by Peg Shepard, seconded by Steve Randall. Catherine Ferreira asked what happens if we put together funds for our local class 4, 5, and 6 roads and then the formula changes for the state road project, increasing the town's portion. Peg Shepard explained the Road Reconstruction Fund is for town roads only, and the Sandogardy Pond Road project is under a separate fund. Glenn Smith said our commitment for the Sandogardy Pond Road project is \$500,000 under the current formula (20% of \$2.5 million). If we had to come up with \$800,000 because the State changes the formula, there would be hard decisions to be made. **Article Passed**

ARTICLE 7 To see if the Town will vote to raise and appropriate Two Hundred and Seventy Thousand Eight Hundred Dollars (\$270,800) to fund road and bridge reconstruction and repair projects, to be offset by the Highway Block Grant and the remaining amount to come from the Road Reconstruction Fund (not to exceed the \$270,800) and no amount to come from taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2016. *This article is recommended by the Board of Selectmen and the Budget Committee.* (Majority vote required)

Article was moved by Peg Shepard, seconded by Steve Randall. Ed Weingartner, Chairman of the Capital Improvement Program Committee said work continues on our road projects. The Committee recommends Reservoir Road and Oak Hill Road receive their topcoat. Going forward, they recommend \$10,000 be used for Engineering Services to help assess road problems, develop a plan and come up with reasonable solutions to maintain. Steve Bluhm asked if there isn't a separate line item elsewhere in the budget for engineering costs. Wayne Crowley responded that this Article does not include engineering costs, which are elsewhere in the budget. Jared Hebert said Oak Hill was re-done seven or eight years ago but the wearing coat was never put on it. Hopefully doing that will protect the money previously spent, and the same will be done on Reservoir Road. Lisa Martin asked if this is a housekeeping Article only, with funds offset from the Highway block grant, it does not add anything to the taxes. Glenn Smith said the Selectmen are the authorized agents of the Road Reconstruction Fund. They could spend the funds but for this amount of money want to make sure this body approves of the purchase. Every year, Northfield, like most towns, receive a block grant which, by law, must be used for road repairs and reconstruction. **Article Passed**

ARTICLE 8 To see if the Town will vote to raise and appropriate One Hundred and Forty-five Thousand Dollars (\$145,000) to fund Cannon Bridge Deck Repair and Reconstruction with funding to come from the Road Reconstruction Fund. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2016. *This article is recommended by the Board of Selectmen and Budget Committee.* (Majority vote required)

Article was moved by Peg Shepard, seconded by Steve Randall. Ed Weingartner, CIP Committee, advised Cannon Bridge is in good condition except for the deck. He recommended the project move forward to extend its service life and push the total rehabilitation project

off about twenty years. Peg Shepard added Tilton had a matching Article to consider for their half of the repairs. Joyce Fulweiler, Tilton Town Administrator, said Tilton has their appropriation and has signed a contract with a Contractor for the work.

Lisa Martin said she has no problem putting money aside for Cannon Bridge, but thought the process was flawed. It has been put out to bid twice with few responses. This price represents our half of the bid which is a total of \$290,000 for repairs. We could put in a new bridge deck for \$330,000 if you use state pricing. And if you go through the DOT process, they will reimburse 80% of engineering costs, then you put the project out to bid and may get more response. Arnold Gratton said with the condition of the bridge we probably shouldn't wait for the State Aid fund.

Lisa said we get back 80% of our engineering costs back as soon as the engineering work is done, we should take advantage of that program. Joe DeMello said the surface needs to be replaced, rather than wait for the state funds, the money is already in there. Steve Bluhm asked if the money is coming out of the Road Reconstruction Fund, Peg Shepard confirmed that it is. Glenn Smith pointed out that for the request for bids, contractors were referred to the old plans from 1977. Ed Weingartner said the funding is only available once. We put the Request for Proposals out twice. It is a small project to increase the service life. We do have to replace the expansion joint on the Northfield side, which is damaged and leaking, and also will replace the sidewalk in its entirety. Some of the bridge rail may also need to be replaced. Greg Hill was concerned there were only two bids. **Article Passed**

ARTICLE 9 To see if the Town will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000) to fund engineering services for the Sandogardy Pond Road Reconstruction project with funding to come from the Sandogardy Pond Road Reconstruction Fund. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2016. *This article is recommended by the Board of Selectmen and Budget Committee.* (Majority vote required)

Article was moved by Peg Shepard, seconded by Steve Randall.
No one offered discussion on the Article. **Article Passed**

ARTICLE 10 To see if the Town will vote to authorize the Selectmen to purchase a police cruiser in the Police Department and to raise and appropriate Forty Four Thousand Two Hundred Eighty Dollars (\$44,280) for this purpose. *This article is recommended by the Board of Selectmen and Budget Committee.* (Majority vote required)

Article was moved by Kevin Waldron, seconded by Scott Hilliard.
Kevin Waldron explained this is a recurring warrant article to replace a police cruiser. The amount is higher than in the past as Ford has discontinued the Crown Victoria model. With this change we have no current equipment from the car going out of service to put into the new car. Next year there should be a smaller expense due to the ability to re-use equipment. The radio and camera account for more than half of the up-fit cost. We currently have four front-line cruisers (marked and equipped patrol units), one detective vehicle and one motorcycle. Judy Stewart asked what the expected life of a cruiser is. Chief John Raffaelly said they generally last three years. Greg Hill asked if the waste oil from cruiser maintenance is able to be burned by the town. Peg Shepard confirmed we do burn it, as well as oil from other town vehicles. We used to be able to accept waste oil from other sources, which allowed us to heat the recycle center office and half the highway building. Due to DES rule changes, we can no longer accept outside oil, resulting in a heating cost for those buildings. **Article Passed**

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Twenty Nine Dollars (\$1,129.00) for the purpose of providing a 2.0% salary increase for the Town Clerk/Tax Collector. *This article is recommended by the Board of Selectmen and Budget Committee.* (Majority vote required)

Article was moved by Scott Hilliard, seconded by Bob Ivon.
Steve Bluhm asked what percent has been budgeted for the pool for employee raises this year.
Wayne Crowley said the amount in the budget as a "merit pool" is \$25,000 which is 3% spread over the remaining three quarters of the year for the other town employees by performance measurements. Leif

Martinson explained the Town Clerk/Tax Collector and Treasurer (salary increase request in the next Article) are elected positions and therefore they will not be coming out of the pool. The amount stated here is the Department request, approximately 2%. **Article Passed**

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of Nine Hundred Sixty Eight Dollars (\$968.00) for the purpose of increasing the stipend provided to the Town Treasurer from \$2,000 per year to \$2,900 per year. *This article is not recommended by the Board of Selectmen and is recommended by the Budget Committee.* (Majority vote required)

Article was moved by Peg Shepard, seconded by Steve Randall.

Leif Martinson explained this is to increase funding for an elected official. The Selectboard recommended level funding, but the Budget Committee wanted to reinstate the salary to where it was several years ago. Gretchen Wilder asked if the Treasurer has increased the amount of work or attendance at meetings, and whether he does deposits for town receipts. Town Clerk/Tax Collector Cindy Caveney explained she was given authority many years ago to deposit cash receipts on behalf of the Treasurer, because he is not in the office on a daily basis.

Steve Randall disagrees with the 30% increase being presented, when other town employees and the Town Clerk/Tax Collector are only receiving two to three percent.

Roland Seymour, Treasurer, said the average remuneration for Treasurers for towns of our size is \$4300.00. There has been no increase in the salary since 2011. He has delegated some duties to the full time town employees, as he is allowed to do, however, the job of Treasurer is being done and he has not had any complaints from Auditors or anyone else. Greg Hill pointed out that since there were two qualified candidates for the position in the recent election, there does not seem to be a lack of people who would do the job for the current salary. Joe DeMello said he felt we should give him back to money that he had in the past. **Article Passed Yes 78 No 33**

(ARTICLE 13 was acted on earlier after a motion to consider Articles out of order)

ARTICLE 14 To see if the town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000.00) to be deposited in the Facilities Emergency Repair and Maintenance Capital Reserve Fund with funding coming from the town Unreserved Fund Balance. (Majority vote required) *This article is recommended by the Board of Selectmen and the Budget Committee.*

Article was moved by Kevin Waldron, seconded by Steve Randall.

Kevin Waldron explained this fund was established last year with the goal to set aside funds to be used in the event of a failure such as heating systems, etc. in town buildings. Passage of this Article would bring the fund to \$20,000, which should be adequate to take care of any needs. Joe DeMello asked if we are raising this from taxes. Leif Martinson said the funds will come from any money left over from taxes that might have been used to reduce next year's taxes if not designated for this purpose. **Article Passed**

ARTICLE 15 To see if the Town will vote to authorize the Board of Selectmen to sell parcel R09-9 (Union Church) and parcel R09-72-B (vacant land adjacent to Union Church) at fair market value.

Article was moved by Peg Shepard, seconded by Steve Randall.

Peg Shepard said the church needs some repair. We have estimates of \$40,000 for just the well and septic which would need to be done if anyone is to use the church. There is also some structural damage around the belfry. It is a historic building. It was last used about ten years ago.

We bring this to you to decide what direction we should take. Mike Witzgall asked if there were any plans to use it for any town business or community activity. Peg Shepard responded it cannot be used at this time without repairs. Ken Gorrell pointed out the deed specifies it must be used for religious purposes. Lee French asked if we sell the property, would the buyer be bound by that deed restriction. Scott McGuffin advised that Town Counsel is investigating the limitations on use. Dave Court asked how we can make a decision if the limitations on use have not been fully determined. Peg Shepard said there is a lot of town owned land not being used, and the Selectboard is looking at those parcels. We want to

know what direction they should take. Josephine Nichols asked what stipulations were on it when it was given to the Town.

The Moderator referred to page 22 of the 2014 Town Report which provides the deed stipulation "...shall be held by said Town forever in trust as church property..." to be "...used by all religious denominations on equal terms and in equal proportion as to time of occupation...".

Catherine Ferreira asked why this does not fall under the State Historical Society to help restore it. Peg said that could be looked into later once the board knows what direction they should take. Jeff Stevens, Reverend of the United Church of Christ, said his congregation had the opportunity to use the church several years ago. They had offered to do some of the repairs and would have interest in purchase of the property, and could comply with the deed restrictions. He also said if the Town repaired the building his group would work with them. Derek Lacourciere asked why this is being presented if we don't yet know the legalities of the situation. Leif Martinson pointed out this Article just gives the Selectmen the authority to sell, after the deed research is complete.

Nadine Stevens said if the Article is tabled, we would have to wait another year before anything can be done with it. Steve Randall pointed out we need to consider this Article separately from the next one. Joe DeMello said if we have a possible buyer he suggests selling it rather than putting a lot of money into it. Walter Hall is an abutter to the church and said in talking with older residents in that area, and he was told that if the town no longer wants the church it should revert back to the family of Charles Tilton. Scott McGuffin said currently Town Counsel is checking on the Right of Reverter.

Motion to Table made by Steve Randall, seconded by Bonnie Descoteaux.

Motion to Table Passed Yes 57 No 51

ARTICLE 16 To see if the Town will vote to instruct the Board of Selectmen to develop a plan for the restoration of Union Church to be presented to the voters at 2016 Town Meeting and to raise and appropriate Two Thousand (\$2,000.00) for this purpose. *This article is recommended by the Board of Selectmen and the Budget Committee.* (Majority vote required)

Article was moved by Peg Shepard, seconded by Steve Randall.

Greg Hill asked if this includes the legal investigation of the deed questions.

Ken Gorrell said it seems it is not in the Town's best interest to put money into repairs or engineering of a septic system until the legal questions are answered.

Motion to Table made by Laurie Hill, seconded by Ken Gorrell. A question on the condition of the building was ruled out of order as it did not address the motion on the floor.

Motion to Table Passed Yes 69 No 37

ARTICLE 17 To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Two Million, Six Hundred Eighty Four Thousand, Eight Hundred Sixty Four Dollars (\$2,684,864) for general municipal operations. This article does not include special or individual articles listed above. *This article is recommended by the Board of Selectmen (2-1) and the Budget Committee.* (Majority vote required)

Article was moved by Steve Randall, seconded by Peg Shepard.

Catherine Ferreira asked if the earlier voted increase of \$4,000 was included in the listed amount.

Scott McGuffin said it did not. **Article Passed**

ARTICLE 18 To see if the Town will vote to authorize the Board of Selectmen to sell parcel R18-2 in consideration of equal donations to the endowment funds of the Daniel Webster Council of the Boy Scouts of America, and the Girls Scouts of the Green and White Mountains, total amount of such donations to be no less than the fair market value of the parcel.

Article was moved Wayne Crowley, seconded by Steve Randall.

Wayne Crowley directed attention to a map display and pointed out the parcel in question that is a landlocked parcel of about ten acres, with no access and no easements allowing access. In 1993 the parcel was given to the Town by the Belle Peabody Foundation with the caveat "this land is conveyed to the Town of Northfield under the condition that it be used for the youth of the Tilton-Northfield area for

scouting activities”, per the deed. The Board is looking for authority to sell the property and still meet the deed restrictions. They approached two abutters, Highland Mountain Bike Park and Meadowsend Timberlands. Meadowsend Timberlands was not interested in the parcel. The Boy & Girl Scouts and the Town are in discussion with Highland Mountain to see what kind of a financial scenario and a program development scenario could be worked out going forward. A market analysis came in with value about \$5,000. The Board has negotiated offers in about the \$10,000 range with money to go to the Boy Scouts and Girl Scouts endowments, and additional \$1,000 to \$2,000 donations to the scouts for the next five years on an annual basis. This is all still in negotiations, however this is the type of agreement the Board is looking to make. There is also a scholarship program under consideration. The Scouts have not used the land for at least ten years, it is not conducive to their use with the lack of access. Laurie Hill asked if we sell it, will we start collecting taxes on it. Wayne answered yes, the acreage will be added to the buyer’s taxable land. Walter Hall said he is very familiar with the parcel. Belle Peabody Brown Foundation, through the work of Dick Pucci, structured it this way because he wanted it for the local youth and scouting of this area. He felt it should not go to the two groups listed in the Article, as that was not the original intent. He added scouting goes through cycles of activity. He would like to keep it as. Leif Martinson spoke in favor of the Article. He is a neighbor of the property and uses the Bike Park. Acquiring this property would allow Highlands to expand trails for beginner terrain and cater to more youth of Tilton and Northfield. The land is currently not being used at all. Highlands brings exposure and revenue to Northfield. Catherine wanted to clarify there was no access. When this was brought up a few years ago the request to use the parcel for biking was denied, she just wanted to make sure there would be some benefit for the youth. Derek Lacourciere asked why we are discussing something that is contrary to what the donor wanted. Wayne Crowley explained the Board has to follow what is specified in the deed. Derek asked why we should give the money to a national organization, how will that benefit our local youth. Wayne said Highland Mountain Bike Park has agreed to run annual bike programs for local scouts from Tilton, Northfield, Sanbornton, and possibly Belmont, with jamborees, etc. Scott Hilliard said he could see two good purposes to this. Highland has benefitted all of us with tax revenue, and the scouts will have access to it. Kevin Mansur asked why we couldn’t grant just a right-of-way to Highlands. Wayne Crowley said the deed specifies “scouting purposes”, and with an easement we would be liable in case of an injury on the property. Carl Bartlett spoke as a prior and current Scout leader. He said it was given to the town to be a steward for the youth. It is not being used today, but that doesn’t mean it won’t be used in the future. We should not look just at the short term. **Article Passed**

Joe DeMello questioned the Moderator’s call on the vote. Mr. DeMello made a motion to overturn the call, seconded by Mary Lee. Motion to recall the vote was defeated. Motion to protect the vote on Article 18 was made by Laurie Hill, seconded by Gretchen Wilder.

Motion Passed

ARTICLE 19 To see if the Town will vote to continue and preserve all interest therein, a Class V road known as “Spaulding Road” located between Shedd Road and Bay Hill Road so as to remain a right of way for the citizens of Northfield. *Submitted by petition.* (Majority vote required)

Article was moved by Chris Hunt, seconded by Dave Court.
Motion to table was made by Kevin Waldron, seconded by Steve Randall.

Motion to Table Failed Yes 42 No 43

Discussion on the Article continued.

Chris Hunt (petitioner of Article) reviewed his research regarding the history of this road, saying it is the duty of this assembly to accept or discontinue a town road; that decision does not lie with the Selectmen. He believes Spaulding Road, formerly known as Memorial Drive, is an original town road dating before 1893. In 1995 with application of a site plan, Spaulding Youth Center noted Spaulding Road as a private road without documentation. In 2009 the Northfield Selectboard discontinued winter maintenance and declared it as a private road. The statute is quite clear, a town road is defined as a road that has been used for public travel for twenty years prior to Jan.1, 1968. It would be prudent to not allow the taking of the public’s right to access Spaulding Road. Town Administrator Glenn Smith said he researched the deeds, and it is the Town’s position that we respectfully disagree with Mr. Hunt’s position. Glenn went back

through town records back to when this was the Shedd estate, and there is no reference to this as a public road. There was a survey of town roads in 1980, in which Spaulding Road (Memorial Drive) was identified as a private road and there is no reference to it ever being a public road. Likewise there is no deed evidence that this is a public road, having looked through deeds from the dissolution of the Shedd estate, to Golden Rule, to Spaulding Youth. Both the Town and Spaulding have long agreed that is a private road, and Spaulding has been maintaining the road for some time. There was a time when the town did do winter maintenance on this road and many other private roads in town. RSA 229:1 allows for a private road being used for public purposes for twenty years prior to 1968 to be declared a public road, by "prescription". However it is questionable if it would be appropriate to now apply that RSA after it has been well documented that it is private. If this passes it could be interpreted as an unauthorized taking of private land. Mark Seavey asked if we spent money on reconstruction of the road. Glenn stated money was spent on Shedd Road only, not on Spaulding Road. Dave Court asked if there was any historical reference to the road. Glenn said on the map of the Shedd estate on file at the Registry of Deeds, there are no names on the roads within the estate. They do refer to two public roads, those being Shaker and "the road leading to Tilton village", now called Shedd road. There are a number of roads, paths, etc. on the plan which appear to be internal roads to the Shedd estate. Joe DeMello asked if Spaulding pays taxes. Glenn said they make payments under a "Payment in lieu of taxes" agreement. Joe said for the safety of the youth and fire protection we should maintain the road in the winter. Dave Court asked for clarification as to what the purpose of this was, and why was it brought forward at this time. Chris Hunt responded the townspeople may no longer have the right to travel it and access to the north end or Shedd Road. Peg Shepard disagreed and stated we still have and will always have access through Bay Hill Road and a right of way access that continues through class V and class VI portions all the way to Shaker Road.

Nancy Court asked what the legal issues are if this remains a private road.

Glenn said our belief is this has always been and is now a private road, they have the right to barricade if they so choose. Valerie Kehr asked if anyone has ever been prohibited from using the road. No one was aware of any. Kevin Waldron noted no one from the Town nor Spaulding Youth Center has spoken in favor of this Article. **Article Failed**

To transact any other business that may legally come before this meeting.

A Certificate of Appreciation was presented to Peg Shepard for her three years of service on the Board of Selectmen from 2012 to 2015.

Jared Hebert was thanked for his years of service on the Budget Committee.

The Moderator thanked the Highway crew, Police Department and Recycling Center staff for jobs well done this year.

Bill Dawson asked for someone to replace Harry Anderson and serve with him on the Upper Merrimack River Local Advisory Committee which monitors the river in this area.

Meeting was adjourned at 12:27 p.m.

Respectfully submitted,

Cindy L. Caveney
Town Clerk/Tax Collector



2015
DEPARTMENT FINANCIAL
&
NARRATIVE REPORTS

SELECTMEN'S REPORT

During 2015 the Board of Selectmen undertook a variety of projects and brought several to completion:

- Working with the Town of Tilton and Clerk of the Works Don Stevens, we oversaw the reconstruction of Cannon Bridge.
- In August Johnny Van Tassel stepped down as Highway Superintendent. We successfully managed the transition and were pleased to appoint Andy Buteau to take over these duties.
- We moved forward with divesting the town of properties that it owns but does not use. In 2015 we sold the 10 acre 'Peabody Parcel' off of Bean Hill Road and a recently acquired tax deeded property. We also made considerable progress in the possible sale of Union Church and will bring the matter to the voters at town meeting in 2016.
- Working with the Belmont Board of Selectmen and TNFD we oversaw the local reaction to the Rt. 140 wildfire that occurred this summer.
- We reorganized the Highway and Sanitation Department to provide for an increased maintenance for town vehicles and equipment. This had been identified as a problem by our Board, the Budget Committee, the CIP Committee and citizens. Our goal is to build a maintenance program that will allow us to retain vehicles longer and focus more on routine maintenance instead of expensive emergency maintenance.
- We tightened procedures at the Transfer Station, implementing a sticker system to reduce the number of non-residents using our station and targeting hours of operation to meet the need.
- Working with Chief Raffaely, we facilitated the implementation of the State Police Online Telecommunications System and a major upgrade to the Incident Management Center dispatch and reporting system.

In addition, we worked on other major projects this year. These included resurfacing of portions of Oak Hill Road and Reservoir Roads and numerous improvements to town hall, including replacement of exterior doors, meeting room ceiling tiles, and a failing furnace.

2015 saw Peg Shepard step down as Selectman. We were sad to lose Peg's perspective and energy on the Board and thank her for her devotion to the people of Northfield. We are also pleased to welcome Bob Southworth as Northfield's newest Selectman.

We close by recognizing the efforts of the volunteers and employees who keep our town running, especially the police officers who respond to our calls for help and the Highway crew that keeps our roads open and passable. Finally, we thank the voters of Northfield for giving us the opportunity to serve you.

Respectfully,

Northfield Board of Selectmen
Kevin Waldron, Chair
Wayne Crowley
Robert Southworth



Kevin Waldron, Robert Southworth, Wayne Crowley

INDEPENDENT AUDITORS' REPORT
TOWN OF NORTHFIELD, NEW HAMPSHIRE

To the Board of Selectmen
Town of Northfield, New Hampshire

July 30, 2015

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Northfield, New Hampshire, as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Northfield, New Hampshire, as of December 31, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of

management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Northfield, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Northfield for the fiscal year ended December 31, 2014.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities). The governmental activities include general government, public safety, highways and streets, sanitation, health and human service, welfare, culture and recreation, and conservation.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds, and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By

doing so, readers may better understand the long-term impact of the government’s near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town’s own programs.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$6,177,114 (i.e., net position), a change of \$268,002 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$575,190, a change of 76,496 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$71,065, a change of \$(130,041) in comparison to the prior year.



Sotir Conservation Area

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

NET POSITION

	<u>Governmental Activities</u>	
	<u>2014</u>	<u>2013</u>
Current and other assets	\$ 3,515	\$ 2,903
Capital assets	4,845	4,693
Total assets	<u>8,360</u>	<u>7,596</u>
Current liabilities	2,158	1,667
Noncurrent liabilities	21	16
Deferred inflows	4	4
Total liabilities	<u>2,183</u>	<u>1,687</u>
Net position:		
Net investment in capital assets	4,845	4,693
Restricted	71	65
Unrestricted	1,261	1,151
Total net position	<u>\$ 6,177</u>	<u>\$ 5,909</u>

CHANGES IN NET POSITION

	<u>Government Activities</u>	
	<u>2014</u>	<u>2013</u>
Revenues:		
Program revenues		
Charges for services	\$ 942	\$ 917
Operating grants and contributions	15	13
Capital grants and contributions	158	110
General revenues		
Property taxes	1,641	1,751
Penalties and interest on taxes	167	167
Grants and contributions not restricted to specific programs	236	280
Investment income	4	3
Miscellaneous revenue	130	164
Total revenues	<u>3,293</u>	<u>3,405</u>
Expenses:		
General government	545	644
Public safety	972	998
Highway and streets	900	863
Sanitation	294	309
Health and human services	86	85
Welfare	37	36
Culture and recreation	187	187
Conservation	1	1
Interest expense	3	4
Total expenses	<u>3,025</u>	<u>3,127</u>
Change in net assets	268	278
Net position - beginning of year	<u>5,909</u>	<u>5,631</u>
Net position - end of year	<u>\$ 6,177</u>	<u>\$ 5,909</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent year, total net position was \$6,177,144, a change of \$268,002 from the prior year.

The largest portion of net position \$4,845,499 reflects our investment in capital assets (e.g., land, buildings, machinery and equipment) less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position \$71,111 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$1,260,504 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$268,002. Key elements of this change are as follows:

General fund operating results	\$ 72,849
Non-major funds operating results	3,647
Depreciation, which is not budgeted for or funded	(204,928)
Capital assets acquired, net of disposals	357,289
Other	39,145
Total	<u>\$ 268,002</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$575,190, a change of \$76,496 in comparison to the prior year. Key elements of this change are as follows:

General fund operating results	\$ 72,849
Non-major funds operating results	3,647
Total	<u>\$ 76,496</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$71,065, while total fund balance was \$504,079. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/2014</u>	<u>12/31/2013</u>	<u>Change</u>	% of <u>Total General Fund Expenditures</u>
Unassigned fund balance	\$ 71,065	\$ 201,106	\$ (130,041)	2.3%
Total fund balance	\$ 504,079	\$ 431,230	\$ 72,849	16.0%

The total fund balance of the general fund changed by \$72,849 during the current fiscal year. Key factors in this change are as follows:

Revenues less than budget	\$ (176,909)
Expenditures less than budget	457,068
Shortfall of tax collections as compared to budget	507
Current year encumbrance expended over prior year encumbrance to be expended in subsequent year.	103
Use of fund balance as a funding source	(410,000)
Change in capital reserve funds	202,787
Timing difference	<u>(707)</u>
Total	<u>\$ 72,849</u>

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

	<u>12/31/14</u>	<u>12/31/13</u>	<u>Change</u>
Capital reserves	\$ 422,414	\$ 219,627	\$ 202,787
Total	<u>\$ 422,414</u>	<u>\$ 219,627</u>	<u>\$ 202,787</u>

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year-end amounted to \$4,845,499 (net of accumulated depreciation), a change of \$152,361 from the prior year. This investment in capital assets includes land, buildings, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

Purchase or improvements of:

Rand Road, paving	\$ 126,285
2015 Ford F550 w/plow	\$ 64,166
Shaw Road	\$ 42,668
Bay Hill Road	\$ 37,202
2015 Ford Explorer	\$ 32,769
Bean Hill Road	\$ 30,559
Knowles Pond Road	\$ 20,387
Rand Road, gravel	\$ 11,253

Long-term debt. At the end of the current fiscal year, there was no bonded debt outstanding.

Additional information on capital assets and long-term debt can be found in the Notes to the Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Northfield's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Town Administrator
Town of Northfield
21 Summer Street
Northfield, New Hampshire 03276

TOWN OF NORTHFIELD, NEW HAMPSHIRE
STATEMENT OF NET ASSETS
December 31, 2014

	<u>Governmental Activities</u>
ASSETS	
Current:	
Cash and short-term investments	\$ 2,175,729
Restricted cash	422,414
Receivables, net of allowance for uncollectibles:	
Property taxes	457,578
User fees	48,173
Noncurrent:	
Receivables, net of allowance for uncollectibles:	
Property taxes	410,646
Capital assets:	
Land and construction in progress	1,193,225
Other capital assets, net of accumulated depreciation	<u>3,652,274</u>
TOTAL ASSETS	8,360,039
LIABILITIES	
Current:	
Accounts payable	107,970
Accrued expenses	23,434
Due to school district	1,950,018
Other liabilities	74,785
Current portion of long-term liabilities:	
Compensated absences	2,299
Noncurrent:	
Compensated absences, net of current portion	20,690
DEFERRED INFLOW OF RESOURCES	<u>3,729</u>
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	2,182,925
NET POSITION	
Net investment in capital assets	4,845,499
Restricted for:	
Special purposes	36,828
Permanent funds:	
Nonexpendable	17,951
Expendable	16,332
Unrestricted	<u>1,260,504</u>
TOTAL NET POSITION	<u>\$ 6,177,114</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2012

	Program Revenues			Net (Expenses) Revenues and Changes in
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Governmental Activities:				
General government	\$ 617,558	\$ 710,078	\$ -	\$ -
Public safety	1,042,973	73,163	12,668	-
Highway and streets	814,828	113,027	-	1,001,261
Sanitation	318,713	-	-	-
Health and human services	83,645	-	-	-
Welfare	43,178	-	-	-
Culture and recreation	188,856	-	-	-
Conservation	35,013	-	-	-
Interest expenses	2,539	-	-	-
	\$ 3,147,303	\$ 896,268	\$ 12,668	\$ 1,001,261
Total Governmental Activities				(1,237,106)
General Revenues				
Property Taxes				1,995,197
Penalties, Interest and other taxes				95,518
Grants and contributions not restricted to specific programs				243,015
Investment income				4,824
Miscellaneous				149,950
Total general revenues				2,488,504
Change in Net Position				1,251,398
Net Position:				
Beginning of the year:				4,379,635
End of year:				\$ 5,631,033

See notes to financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
GOVERNMENTAL FUNDS
BALANCE SHEET
December 31, 2014

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and short-term investments	\$ 2,104,618	\$ 71,111	\$ 2,175,729
Restricted cash	422,414	-	422,414
Receivables:			
Property taxes	961,657	-	961,657
User fees	48,173	-	48,173
TOTAL ASSETS	\$ 3,536,862	\$ 71,111	\$ 3,607,973
LIABILITIES			
Accounts payable	\$ 107,970	\$ -	\$ 107,970
Accrued expenses	23,434	-	23,434
Due to school district	1,950,018	-	1,950,018
Other liabilities	74,785	-	74,785
TOTAL LIABILITIES	2,156,207	-	2,156,207
DEFERRED INFLOWS OF RESOURCES	876,576		876,576
FUND BALANCES			
Nonspendable	-	17,951	17,951
Restricted	-	53,160	53,160
Committed	422,414	-	422,414
Assigned	10,600		10,600
Unassigned	71,065	-	71,065
TOTAL FUND BALANCES	504,079	71,111	575,190
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCE	\$ 3,536,862	\$ 71,111	\$ 3,607,973

The accompanying notes are an integral part of these financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
 RECONCILIATION OF TOTAL GOVERNMENTAL FUND
 BALACES TO NET ASSETS OF GOVERNMENTAL
 ACTIVITIES IN THE STATEMENT OF NET ASSETS

December 31, 2014

Total governmental fund balances	\$	575,190
<ul style="list-style-type: none"> • Capital assets used in governmental activities are not financial resources and, terefore, are not reported in the funds. 		4,845,499
<ul style="list-style-type: none"> • Revenues are reported on the accrual basis of accounting and are not deferred until collection. 		779,414
<ul style="list-style-type: none"> • Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds. 		<u>(22,989)</u>
Net position of governmental activities	\$	<u>6,177,114</u>

The accompanying notes are an integral part of these financial statements.



Sotir Conservation Area

TOWN OF NORTHFIELD, NEW HAMPSHIRE
GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 2014

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:			
Property taxes	\$ 1,596,593	\$ -	\$ 1,596,593
Charges for services	124,398	22,955	\$ 147,353
Interest, penalties, and other taxes	166,839	404	\$ 167,243
Intergovernmental	399,767	8,959	\$ 408,726
Licenses and permits	794,743	-	\$ 794,743
Investment income	3,615	-	\$ 3,615
Miscellaneous	138,161	-	\$ 138,161
Total Revenues	3,224,116	32,318	3,256,434
Expenditures:			
Current:			
General government	545,198	-	545,198
Public safety	903,606	28,521	932,127
Highway and streets	704,875	-	704,875
Sanitation	294,406	-	294,406
Health and human services	86,010	-	86,010
Welfare	36,578	-	36,578
Culture and recreation	187,027	-	187,027
Conservation	915	-	915
Debt service	1,777	-	1,777
Capital outlay	391,225	-	391,225
Total Expenditures	3,151,617	28,521	3,180,138
Excess (deficiency) of revenues over expenditures	72,499	3,797	76,296
Other Financing Sources (Uses):			
Transfer in	350	-	350
Transfer out	-	(150)	(150)
Total Other Financing Sources (Uses)	350	(150)	200
Change in fund balance	72,849	3,647	76,496
Fund Equity, at Beginning of Year	431,230	67,464	498,694
Fund Equity, at End of Year	\$ 504,079	\$ 71,111	\$ 575,190

The accompanying notes are an integral part of these financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2014

Net changes in fund balances - total governmental funds	\$	76,496
<ul style="list-style-type: none"> • Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: 		
Capital outlay purchases, net of disposals		357,289
Depreciation		(204,928)
<ul style="list-style-type: none"> • Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate) differ between the two statements. This amount represents the net change in deferred revenue. 		
		49,071
<ul style="list-style-type: none"> • Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. 		
		(9,926)
Change in net position of governmental activities	\$	268,002

The accompanying notes are an integral part of these financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2014

	Budgeted Amounts			Actual Amounts		Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget				
Revenues and Other Sources:						
Taxes	\$ 1,596,086	\$ 1,596,086		\$ 1,596,086		\$ -
Charges for service	125,746	125,746		124,398		(1,348)
Interest, penalties, and other taxes	167,131	167,131		166,839		(292)
Intergovernmental	751,155	751,155		794,743		43,588
Licenses and permits	341,969	341,969		352,814		10,845
Investment income	2,000	2,000		1,447		(553)
Miscellaneous	143,818	143,818		138,161		(5,657)
Transfers in	449,623	449,623		226,131		(223,492)
Use of fund balance	410,000	410,000		410,000		-
Total Revenues and Other Sources	3,987,528	3,987,528		3,810,619		(176,909)
Expenditures and Other Uses:						
General government	594,690	594,690		557,637		37,053
Public safety	991,771	991,771		895,194		96,577
Highway and street	742,363	742,363		661,291		81,072
Sanitation	305,982	308,982		294,406		14,576
Health and human services	86,110	86,110		86,010		100
Welfare	45,281	45,281		36,578		8,703
Culture and recreation	189,008	189,008		187,027		1,981
Conservation	900	900		915		(15)
Debt services	3,100	3,100		1,777		1,323
Capital outlay	598,923	598,923		383,225		215,698
Transfer out	426,400	426,400		426,400		-
Total Expenditures and Other Uses	3,984,528	3,987,528		3,530,460		457,068
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -		\$ 280,159		\$ 280,159

The accompanying notes are an integral part of these financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
 FIDUCIARY FUNDS
 STATEMENT OF FIDUCIARY NET POSITION
 DECEMBER 31, 2014

	<u>Private Purpose Trust Funds</u>	<u>Agency Funds</u>
ASSETS		
Cash and short term investments	\$ 3,469	\$ 254,526
Total Assets	<u>3,469</u>	<u>254,526</u>
LIABILITIES AND NET POSITION		
Intergovernmental liabilities	-	248,666
Other liabilities	-	5,860
Total Liabilities	<u>-</u>	<u>254,526</u>
NET POSITION		
Total net assets held in trust for special purposes	<u>\$ 3,469</u>	<u>\$ -</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
 FIDUCIARY FUNDS
 STATEMENT OF CHANGES IN FIDUCIARY NET POSITION
 FOR THE YEAR ENDED DECEMBER 31, 2014

	<u>Private Purpose Trust Funds</u>
Additions:	
Contributions	\$ 198
Total additions	<u>198</u>
Deductions:	
Transfers out	<u>200</u>
Total deductions	<u>200</u>
Net increase (decrease)	(2)
Net Position	
Beginning of year	<u>3,471</u>
End of year	<u>\$ 3,469</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Northfield, New Hampshire conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The Town is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In 2014, it was determined that no entities met the required GASB 14 (as amended) criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Fund Financial Statements Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers property tax revenues to be

available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The Town reports the following major governmental funds:

- The *general fund* is the government’s primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the general fund. Certain special revenue and permanent funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund’s portion of this pool is reflected on the combined financial statements under the caption “cash and short-term investments”. The interest earnings attributable to each fund type are included under investment income.

E. Interfund Receivables and Payables

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either “due from/to other funds” (i.e., the current portion of interfund loans).

F. Capital Assets

Capital assets, which include property, plant and equipment, are reported in the governmental activities column in the government-wide financial statements. Capital assets are defined by the Town as assets with an initial individual cost of more than \$10,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets’ lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Capital assets are depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Infrastructure	20 - 60
Buildings	20 - 40
Building improvements	40
Vehicles	8 - 15
Office equipment	7 - 15
Computer equipment	5 - 10

G. Compensated Absences

It is the Town’s policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

H. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities, Statement of Net Position.

I. Fund Equity

Fund equity at the governmental fund financial reporting level is classified as “fund balance”. Fund equity for all other reporting is classified as “net position”.

Fund Balance - Generally, fund balance represents the difference between the current assets and current liabilities/deferred inflows. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources and therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

The Town’s fund balance classification policies and procedures are as follows:

- 1) Nonspendable funds are either unspendable in the current form (i.e., inventory or prepaid items) or can never be spent (i.e., perpetual care).
- 2) Restricted funds are used solely for the purpose in which the fund was established. In the case of special revenue funds, these funds are created by statute or otherwise have external constraints on how the funds can be expended.
- 3) Committed funds are reported and expended as a result of motions passed by the highest decision making authority in the Town (i.e., Town Meeting).
- 4) Assigned funds are used for specific purposes as established by management. These funds, which include encumbrances, have been assigned for specific goods and services ordered but not yet paid for. This account also includes fund balance voted to be used in the subsequent fiscal year.
- 5) Unassigned funds are available to be spent in future periods.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned and unassigned.

Net Position – Net position represents the difference between assets and liabilities/deferred inflows. Net investment in capital assets, consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. The remaining net position is reported as unrestricted.

J. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures / expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance and Accountability

A. Budgetary Information

The Town’s budget is originally prepared by the Selectmen’s Office with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Budget Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

B. Budgetary Basis

The General Fund final appropriation appearing on the “Budget and Actual” page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 3,224,116	\$ 3,151,617
Other financing sources/uses (GAAP basis)	<u>\$ 350</u>	<u>\$ -</u>
Subtotal (GAAP Basis)	3,224,466	3,151,617
Adjust tax revenue to accrual basis	(507)	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(10,497)
To record timing difference	(46,953)	(47,660)
Estimate capital reserve activities	223,613	426,400
Recognize use of fund balance as funding source	<u>410,000</u>	<u>-</u>
Budgetary basis	<u>\$ 3,810,619</u>	<u>\$ 3,530,460</u>

3. Cash

A. Custodial Credit Risk

Custodial Credit Risk - Deposits. Custodial credit risk is the risk for deposits in the risk that in the event of a bank failure, the deposits may not be returned.

Pursuant to NH Statute, “the treasurer shall insure that prior to acceptance of any moneys for deposit or investment, including repurchase agreements, the federally insured bank shall make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit to the Town.” The Town does not have a deposit policy for custodial credit risk. The underlying securities of the Town’s deposit in repurchase agreements of \$1,752,647 are held by the investment’s counterparty, not in the name of the Town.

As of December 31, 2014, \$504,207 of the Town’s bank balance of \$2,558,081 was exposed to custodial credit risk as uninsured, uncollateralized, and collateral held by pledging bank’s trust department not in the Town’s name.

4. Restricted Cash

Restricted cash represents capital reserve funds held by the trustees of trust funds as of December 31, 2014.

5. Property Taxes Receivable

The Town bills property taxes semiannually, in June and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied to the extent that they become available, i.e., due or receivable, within the current fiscal year and collected within the current period or within 60 days of year-end.

Property taxes collected before the due date, and in advance of the year for which they are levied, are recorded as a deferred inflow as they are intended to finance the subsequent year’s budget.

The Town annually raises through tax levy an amount (overlay for abatements) for property tax abatements and interest refunds. All abatements and interest refunds are charged to overlay.

Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. In May of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are lienied by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%. If the unredeemed tax liens are not paid within two years and one day of the tax lien date, the property could be conveyed to the Town by deed and subsequently sold at public sale.

Taxes receivable at December 31, 2013 consist of the following (in thousands):

Real Estate		
2014		\$ 547
Unredeemed taxes:		
2013	193	
2012	114	
2011	35	
2010	31	
2009	27	
Prior	30	
		430
Yield Tax		1
Elderly liens		52
Total taxes receivable		<u>\$ 962</u>

Taxes Collected for Others

The Town collects property taxes for the Winnisquam Regional School District, the County of Merrimack, and the Tilton/Northfield Fire Department. Payments to the other taxing units are normally made throughout the year. The ultimate responsibility for the collection of taxes rests with the Town.

6. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts (in thousands):

	<u>Governmental</u>
Property taxes	\$93

7. Capital Assets

Capital asset activity for the year ended December 31, 2014 was as follows (in thousands):

Governmental Activities	Beginning <u>Balance</u>	<u>Increases</u>	<u>Decreases</u>	Ending <u>Balance</u>
Capital assets, being depreciated:				
Buildings and improvements	\$ 979	\$ -	\$ 979	\$ 979
Machinery, equipment, and furnishings	1,102	97	1,148	1,148
Infrastructure	3,036	268	3,304	3,304
Total capital assets, being depreciated	5,117	365	5,431	5,431
Less accumulated depreciation for:				
Buildings and improvements	(679)	(6)	(685)	(685)
Machinery, equipment, and furnishings	(741)	(94)	(792)	(792)
Infrastructure	(197)	(105)	(302)	(302)
Total accumulated depreciation	(1,617)	(205)	(1,779)	(1,779)
Total capital assets, being depreciated, net	3,500	160	3,652	3,652
Capital assets, not being depreciated:				
Land	1,193	-	1,193	1,193
Total capital assets, not being depreciated	1,193	-	1,193	1,193
Governmental activities capital assets, net	<u>\$ 4,693</u>	<u>\$ 160</u>	<u>\$ 4,845</u>	<u>\$ 4,845</u>

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:	
General government	\$ 1
Public safety	37
Highway and streets	<u>167</u> *
Total depreciation expense - governmental activities	<u>\$ 205</u>

*Note: Highway and streets includes depreciation costs for infrastructure.

8. Accounts Payable and Accrued Expense

Accounts payable and accrued expenses represent 2014 expenditures paid in 2015.

9. Long-Term Debt

A. Changes in General Long-Term Liabilities

During the year ended December 31, 2014, the following changes occurred in long-term liabilities (in thousands):

	Total Balance 1/1/14	Additions	Reductions	Total Balance 12/31/14	Less Current Portion	Equals Long-Term Portion 12/31/14
Governmental Activities						
Compensated absences	\$ 18	\$ 5	\$ -	\$ 23	\$ (2)	\$ 21
Totals	<u>\$ 18</u>	<u>\$ 5</u>	<u>\$ -</u>	<u>\$ 23</u>	<u>\$ (2)</u>	<u>\$ 21</u>

10. Deferred Inflows of Resources

Deferred inflows of resources represent the acquisition of net assets by the Town that are applicable to future reporting periods. Deferred inflows of resources have a negative effect on net position, similar to liabilities.

The following is a summary of deferred inflow of resources balances as of December 31, 2014.

	Governmental	
	Governmental	Funds
		<u>Activities</u>
		<u>Fund</u>
Taxes paid in advance	\$ 3,729	\$ 3,729
Deferred revenue	-	872,847
Total	<u>\$ 3,729</u>	<u>\$ 876,576</u>

11. Restricted Net Position

The accompanying entity-wide financial statements report restricted net position when external constraints from grantors or contributors are placed on net position.

Permanent fund restricted net position is segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

12. Governmental Funds - Balances

Fund balances are segregated to account for resources that are either not available for expenditure in the future or are legally set aside for a specific future use.

The Town has implemented GASB Statement No. 54 (GASB 54), *Fund Balance Reporting and Governmental Fund Type Definitions*, which enhances the usefulness of fund balance information by providing clearer fund balance classifications that can be more consistently applied and by clarifying existing governmental fund type definitions.

The following types of fund balances are reported at December 31, 2014:

Nonspendable - Represents amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This fund balance classification includes general fund reserves for prepaid expenditures and nonmajor governmental fund reserves for the principal portion of permanent trust funds.

Restricted - Represents amounts that are restricted to specific purposes by constraints imposed by creditors, grantors, contributors, or laws or regulations of other governments, or constraints imposed by law through constitutional provisions or enabling legislation. This fund balance classification includes general fund encumbrances funded by bond issuances, various special revenue funds, and the income portion of permanent trust funds.

Committed - Represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the Town’s highest level of decision-making authority. This fund balance classification includes general fund encumbrances for non-lapsing, special article appropriations approved at Town Meeting, capital reserve funds set aside by Town Meeting vote (now reported as part of the general fund per GASB 54), and various special revenue funds.

Assigned - Represents amounts that are constrained by the Town’s intent to use these resources for a specific purpose. This fund balance classification includes general fund encumbrances that have been established by various Town departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period.

Unassigned - Represents amounts that are available to be spent in future periods.

Following is a breakdown of the Town’s fund balances at December 31, 2014.

	<u>General Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Nonspendable			
Nonexpendable permanent funds	\$ -	\$ 17,951	\$ 17,951
Total Nonspendable	-	17,951	17,951
Restricted			
Special revenue funds	-	36,828	36,828
Expendable permanent funds	-	16,332	16,332
Total Restricted	-	53,160	53,160
Committed			
Capital reserve funds	422,414	-	422,414
Total Committed	422,414	-	422,414
Assigned			
Encombrances	10,600	-	10,600
Total Assigned	10,600	-	10,600
Unassigned			
Unassigned	71,065	-	71,065
Total Unassigned	71,065	-	71,065
Total Fund Balance	<u>\$ 504,079</u>	<u>\$ 71,111</u>	<u>\$ 575,190</u>

13. General Fund Unassigned Fund Balance

The unassigned general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the general fund unassigned fund balance:

GAAP basis balance	\$ 71,065
Unearned revenue	872,847
Allowance for doubtful accounts	(93,433)
GAAP timing differences	<u>29,736</u>
Tax Rate Setting Balance	<u>\$ 880,215</u>

14. Commitments and Contingencies

Outstanding Legal Issues - There are several pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

15. Pension Plan

The Town follows the provisions of GASB Statement No. 27, Accounting for Pensions for State and Local Government Employees, with respect to the employees’ retirement funds.

A. Plan Description

The Town contributes to the New Hampshire Retirement System (the “System”), a cost-sharing, multiple-employer defined benefit pension plan administered by the retirement board. The System provides retirement, disability and death benefits to plan members and beneficiaries. Revised Statutes Annotated 100-A:41-a of New Hampshire Law assigns the System the authority to establish and amend benefit provisions of the plan and grant cost-of-living increases. The System issues a publicly available financial report that can be obtained through the New Hampshire Retirement System at 54 Regional Drive, Concord, New Hampshire 03301-8507.

B. Funding Policy

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 7.00% for employees, 11.55% for police and 11.80% for fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, for January – June 2014 the rates were 10.77% for employees, 25.30% for police; for June – December 2014 the rates were 10.77% for employees, 25.30% for police. The Town’s contributions to the System for the years ended December 31, 2014, 2013, and 2012 were \$151,515, \$143,702, and \$133,782 respectively, which were equal to its annual required contributions for each of these years.

16. Post-Employment Healthcare and Life Insurance Benefits

In July 2004, the Governmental Accounting Standards Board (GASB) issued Statement No. 45, Accounting and Financial Reporting by Employers for PostEmployment Benefits Other Than Pensions, which requires governmental employers that provide employees with post-employment benefits other than pension benefits to measure, recognize, and display the value of these benefits in their financial statements.

The Town participates in a community-rated insurance plan in which the premium rates reflect the health claim experience of all participating employers. As a result, it is appropriate for the Town to use the unadjusted premium as a basis for projecting retiree benefit costs. Since the Town does not currently provide direct other post-employment benefits to its retirees, the Town does not have an OPEB liability at December 31, 2014.

17. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the Town carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

18. Implementation of New GASB Standards

The GASB has issued Statement 68 *Accounting and Financial Reporting for Pensions*, which is required to be implemented in fiscal year 2015. Management’s current assessment is that this pronouncement will have a significant impact on the Town’s basic financial statements by recognizing as a liability and expense, the Town’s applicable portion of the New Hampshire Retirement System’s actuarially accrued liability.

TREASURER'S REPORT

OPERATING ACCOUNT

REVENUE and EXPENSES (un-audited)

JANUARY 1, 2015 through DECEMBER 31, 2015

FRANKLIN SAVINGS BANK
ACCOUNT BALANCE JANUARY 1, 2015 \$ 2,053,900.23

REVENUE:

INTEREST	1,567.44
LICENSES, PERMITS & FEES	1,031,366.39
STATE OF NEW HAMPSHIRE	347,692.25
LINE OF CREDIT	850,000.00
TRANSFER FROM TRUST FUND	229,518.96
TAXES COLLECTED	7,745,206.40

TOTAL REVENUE \$ 10,205,351.44

TOTAL FUNDS AVAILABLE \$ 12,259,251.67

EXPENSES:

COMMUNITY ACTION	10,212.00
GENERAL EXPENSES (ALL OTHER)	2,398,011.79
HALL MEMORIAL LIBRARY	121,750.00
INTEREST	2,735.00
MERRIMACK COUNTY	828,260.00
PAYROLL & PAYROLL TAXES	1,025,572.00
PINES COMMUNITY CENTER	64,750.00
T/N FIRE DISTRICT	653,400.00
LINE OF CREDIT	850,000.00
VISITING NURSES	5,000.00
WINNISQUAM SCHOOL SYSTEM	4,519,018.00
YOUTH ASSISTANCE	56,348.00

TOTAL EXPENSES \$ 10,535,056.79

ACCOUNT BALANCE DECEMBER 31, 2015 \$ 1,724,194.88

Roland C. Seymour, Treasurer

SELECTMEN'S ACCOUNT (unaudited)

JANUARY 1, 2015 through DECEMBER 31, 2015

Franklin Savings Bank

Operating Account:

Balance January 1, 2015	\$ 2,053,900.23
Interest Earned	1,567.44
Deposits	10,203,784.00
Total Funds Available	<u>12,259,251.67</u>
Disbursements	(10,535,056.79)
Balance December 31, 2015	\$ <u>1,724,194.88</u>

Franklin Savings Bank

Escrow Account:

Balance January 1, 2015	\$ 5,860.31
Interest Earned	5.86
Deposits	0.00
Total Funds Available	<u>5,866.17</u>
Disbursements	0.00
Balance December 31, 2015	\$ <u>5,866.17</u>

NHPDIP - General Fund

Balance January 1, 2015	\$ 3,813.11
Interest Earned	2.57
Deposits	0.00
Total Funds Available	<u>3,815.68</u>
Disbursements	0.00
Balance December 31, 2015	\$ <u>3,815.68</u>

NHPDIP - Conservation Fund

Balance January 1, 2015	\$ 27,613.68
Interest Earned	23.32
Deposits	3,773.62
Total Funds Available	<u>31,410.62</u>
Disbursements	0.00
Balance December 31, 2015	\$ <u>31,410.62</u>

Roland C. Seymour, Treasurer

TOWN ADMINISTRATOR'S REPORT

I am pleased to present this report of activities and accomplishments during 2015:

Operations

During 2015 the Town continued its review of property holdings to determine what should be retained. The Town owns more than 30 parcels. These parcels have varying degrees of utility to the people of Northfield. In 2015 the Selectmen divested itself of two properties and laid the groundwork for selling Union Church in 2016 with voter approval.

The year also saw a number of administrative adjustments. We put electricity, trash collection, and audit services out to bid, securing contracts that provided for continuation of the service at the lowest price.

We also accomplished several changes in relation to town employees. Over the summer the Selectmen approved a plan to streamline town employee's leave benefit, replacing an annual leave/sick leave system with an earned leave system. We also initiated a new program of random drug and alcohol screening for Police employees to help ensure safe provision of services. Toward the end of the year we started a review of the town health benefit with the goal of determining whether we could provide employees with the same benefit as provided under the current plan at a lower cost. This work continues into 2016.

Capital Projects

2015 saw the completion of the Cannon Bridge reconstruction project, accomplished in cooperation with the Town of Tilton, with the generous assistance of bridge engineer Ed Weingartner, and under the watchful eye of Clerk of the Works Don Stevens. This comprehensive project will extend the life of multi-million dollar asset by decades at a very reasonable cost.

In addition, during the year concluded the construction phase of the final section of the Winnepesaukee River Trail. In partnership with the Winnepesaukee River Trail Association and NHDOT the Town has, over the past decade, constructed more than 3 miles of bike/pedestrian trails that will be enjoyed by the residents for years to come.

The year also saw several repair projects at town hall: Rusting exterior doors were replaced, as was the failing furnace. The brickwork received some much needed repointing and was treated with a waterproof protective film, and the ceiling tiles in the main meeting room were replaced. This work will continue in 2016 as we solicit bids to replace rotting siding on the annex portion of the building with vinyl siding and replace several windows.

During the year I also had the honor to serve with some of our town leaders on the Northfield Economic Development Corporation Board of Directors and assist those volunteers with their efforts to encourage development on the Rt. 140 corridor.

I would like to thank everyone at Town Hall for a job well done: Cindy Caveney, Vicki Hussman, Eliza Conde, Stephanie Giovannucci, Donna Cilley and Dana Dickson. It is a true pleasure to work with such a dedicated and professional group.

Sincerely,
Glenn Smith, Town Administrator



Stephanie Giovannucci, Account Clerk/Secretary
Glenn Smith, Town Administrator

TAX COLLECTOR'S REPORT

For January 1, 2015 through December 31, 2015

DEBITS

UNCOLLECTED TAXES BEG. BALANCE:	2015 LEVY	2014 LEVY
Property Tax		\$ 478,285.30
Land Use Change Tax		\$ 268.00
Timber Yield Tax		\$ 620.44
Highland's Village District Water & Sewer		\$ 17,980.00
Northfield Sewer District		
TAXES COMMITTED THIS YEAR:		
Property Tax	\$ 7,529,174.50	
Excavation Tax	\$ 178.68	
Land Use Change Tax	\$ 13,525.00	
Timber Yield Tax	\$ 17,620.35	
Highland's Village District Water & Sewer	\$ 64,800.00	
Northfield Sewer District		\$ 16,420.41
Interest & Penalties	\$ 5,779.08	\$ 39,595.04
OVERPAYMENTS:		
Property Tax (2014 credits)	\$ (3,728.71)	
Highlands Village District (2014 credits)	\$ (887.00)	
OVERPAYMENTS REFUNDED:		
Property Tax	\$ 10,665.50	
TOTAL DEBITS	\$ 7,637,127.40	\$ 553,169.19

CREDITS

REMITTED TO TREASURER:	2015 LEVY	2014 LEVY
Property Tax	\$ 7,100,948.69	\$ 251,701.55
Excavation Tax	\$ 178.68	
Land Use Change Tax	\$ 8,763.50	\$ 268.00
Timber Yield Tax	\$ 14,756.84	
Highland's Village District Water & Sewer	\$ 47,349.00	
Northfield Sewer District		\$ 23,670.56
Interest & Penalties	\$ 5,779.08	\$ 39,595.04
Conversion to Lien (Principal)		\$ 234,820.04
CURRENT LEVY DEEDED	\$ 12,552.00	
ABATEMENTS MADE		
Property Tax	\$ 7,406.25	\$ 3,114.00
Yield Tax	\$ 4,761.50	
Highlands Village District correction		
UNCOLLECTED TAXES AS OF 12/31/2015:		
Property Tax	\$ 419,930.33	
Land Use Change Tax	\$ -	
Yield Tax	\$ 2,863.51	
Highland's Village District Water & Sewer	\$ 16,564.00	
CREDIT BALANCES AS OF 12/31/2015:		
Property Tax	\$ (4,710.98)	
Highlands Village District	\$ (15.00)	
TOTAL CREDITS	\$ 7,637,127.40	\$ 553,169.19

TAX COLLECTOR'S REPORT

For January 1, 2015 through December 31, 2015

DEBITS

	2014 LEVY	2013 LEVY	PRIOR YEARS
Unredeemed Liens Balance			
Beginning of Period		\$ 192,855.77	\$ 237,469.32
Liens Executed During Period	\$ 258,532.61		
Interest & Costs Collected	\$ 5,335.65	\$ 16,187.64	\$ 24,731.98
TOTAL DEBITS	\$ 263,868.26	\$ 209,043.41	\$ 262,201.30

CREDITS

	2014 LEVY	2013 LEVY	PRIOR YEARS
Lien Redemptions	\$ 82,008.38	\$ 71,191.01	\$ 77,470.41
Interest & Costs Collected	\$ 5,335.65	\$ 16,187.64	\$ 24,731.98
Abatements of Unredeemed Liens	\$ 766.65	\$ 741.99	\$ 3,542.41
Liens deeded to Town	\$ 27,668.06	\$ 26,740.86	\$ 135,322.88
Unredeemed Liens Balance			
as of December 31, 2015	\$ 148,089.52	\$ 94,181.91	\$ 21,133.62
TOTAL CREDITS	\$ 263,868.26	\$ 209,043.41	\$ 262,201.30

Respectfully Submitted:
Cindy L. Caveney, Tax Collector

TOWN CLERK'S REPORT

January 1, 2015 through December 31, 2015

Auto Registrations	\$ 777,367.76
Municipal Agent Fees	\$ 19,315.00
Titles	\$ 2,276.00
Vital Statistics	\$ 4,200.00
Dog Licenses	\$ 6,167.50
Filing Fees/misc	\$ 563.86
OHRV Registrations	\$ 5,162.50
UCC	\$ 885.00
Boat Registrations	\$ 2,735.88
Total	\$ 818,673.50

Respectfully submitted,
Cindy L. Caveney, Town Clerk



Cindy Caveney, Vicki Hussman

SCHEDULE OF TOWN OWNED PROPERTY

MAP/LOT	LOCATION	FUNCTION	ACRES	LAND	BLDG/FTR	TOTAL
FACILITIES						
1 R 09 5	Sandogardy Rd.	Sand Pit/Glines Park/Town Beach	69.04	\$ 229,000	\$ -	\$ 229,900
2 R 09 9	Sandogardy Rd.	Union Church	1.00	\$ 38,000	\$ 168,700	\$ 206,700
3 U 02 3	Johnson Rd.	Transfer Station	11.00	\$ 53,400	\$ 28,000	\$ 81,400
4 U 03 9	Johnson Rd.	Materials Storage	5.32	\$ 57,000	\$ 3,400	\$ 60,400
5 U 08 112 113	Summer St.	Town Hall/Arch Hill Cemetery	1.73	\$ 46,800	\$ 379,800	\$ 426,600
6 U 09 1 1E	147 Park St.	Highway Garage	4.00	\$ 54,100	\$ 206,300	\$ 260,400
7 U 09 1	147 Park St.	Highway Garage - Outbuildings	-	\$ -	\$ 8,200	\$ 8,200
8 U 09 6 1	138 Park St.	Police Department/Pines Park/Ballfield	4.64	\$ 51,000	\$ 269,300	\$ 320,300
9 U 09 6 2	Summer St.	Pines Park - Leased to TNRC	2.44	\$ 47,800	\$ -	\$ 47,800
			99.17	\$ 577,100	\$ 1,063,700	\$ 1,641,700
PARK/CONSERVATION						
10 R 15 47	Shaker Road	Conservation Land/Wethersfield	16.50	\$ 11,700	\$ -	\$ 11,700
11 R 16 12	Knowles Pond	Conservation Area	85.00	\$ 63,200	\$ -	\$ 63,200
12 U 07 1 B	Gibson Mill Rd.	Surette Park	7.49	\$ 48,500	\$ -	\$ 48,500
13 U 07 80	Arch Hill	Arch Park	18.00	\$ 62,700	\$ -	\$ 62,700
14 U 07 99	The Island	Island Park (co-owned w/Tilton)	1.37	\$ 26,500	\$ 3,800	\$ 30,300
15 U 07 101	Granite St.	Granite Mills Park	0.50	\$ 25,200	\$ 3,100	\$ 28,300
16 U 08 137 A	Summer St.	Part of Arch Park	0.50	\$ 25,200	\$ -	\$ 25,200
17 U 09 6 3	Dearborn Rd.	Pines Park	0.60	\$ 25,300	\$ -	\$ 25,300
18 U 13 18	Rte 93	Includes Richard Smart Con. Area	5.00	\$ 3,600	\$ -	\$ 3,600
19 R 17 42 1	Rand Road (Sotir)	Conservation area	35.57	\$ 54,200	\$ -	\$ 54,200
			170.53	\$ 346,100	\$ 6,900	\$ 353,000
OTHER						
20 R 02 2	Stevens Rd.		80.00	\$ 51,100	\$ -	\$ 51,100
21 R 04 2 1	Cross Mill Rd.		52.22	\$ 294,000	\$ 526,000	\$ 820,000
22 R 06 45 1	Pevery Rd.		0.63	\$ 17,300	\$ -	\$ 17,300
23 R 08 83 B	I-93		5.50	\$ 11,700	\$ -	\$ 11,700
24 R 09 72 B	Sandogardy Rd.	Land adjacent to Union Church	2.00	\$ 28,000	\$ -	\$ 28,000
25 R 10 36	Reservoir Rd.		12.61	\$ 46,000	\$ -	\$ 46,000
26 R 12 17 L	Bean Hill Rd.		1.20	\$ 7,100	\$ -	\$ 7,100
27 R 15 69	Route 140		1.00	\$ 5,200	\$ -	\$ 5,200
28 R 17 46	Off Bean Hill		0.82	\$ 22,100	\$ -	\$ 22,100
29 R 22 1 1	Payson Rd.		0.25	\$ 200	\$ -	\$ 200
30 U 08 26 A	Holmes Ave.		0.28	\$ 6,800	\$ -	\$ 6,800
31 U 16 33	Brackett Ln.		0.71	\$ 17,400	\$ -	\$ 17,400
			157.22	\$ 506,900	\$ 526,000	\$ 1,032,900
Grand Total			426.92	\$ 1,430,100	\$ 1,596,600	\$ 3,027,600

SCHEDULE OF TOWN OWNED VEHICLES & EQUIPMENT

POLICE DEPARTMENT

			Year
Patrol 1	Ford	Taurus	2013
Patrol 2	Ford	Taurus	2012
Patrol 3	Ford	Explorer	2015
Sgt.	Ford	Expedition	2009
Sgt.	Ford	Interceptor	2010
Chief	Ford	Explorer	2015
Motorcycle	Harley Davidson		2010
Detail	Ford	Crown Vic	2011

HIGHWAY DEPARTMENT

TRUCKS	Year	EQUIPMENT	Year
Peterbuilt 340, dump*	2009	Sidewalk Plow - Skid Steer	2011
Int'l Truck 7400; 6 yard, dump*	2014	International Tractor	1985
Ford F550 4x4 dump*	2008	Woodchuck wood chipper	1987
Ford F350 4x4 with plow	2012	Road Side Mower	2014
Int'l Truck 2574; 16 yard, 10 whlr, dump*	1999	Champion 720 Grader	1996
Int'l Truck 4900; 10 yard, dump*	2000	Industrial Loader - Fercmec	2000
Ford F550 4x4 dump*	2014	Cat Loader Model 924G	2002
Ford F350 4x4 pick up, plow	2006	2145 JCB Backhoe/Loader	2006
		Skid Steer 5640E - Gehl	2007
		Vibrating Roller - Leeboy	2008
OTHER			
Underground Storage Tank**	1999		
Town Car	Ford	Crown Vic	2009

* These trucks are outfitted with plow and wing.

**Co-owned with WRSD, Town of Tilton, WRSD, TNWD



Smart Conservation Area

NH DRA SUMMARY OF INVENTORY OF VALUATION

FORM MS-1 FOR 2015

LAND & BUILDING VALUATION			
Value of Taxable Land	Acres	Assessed Value	
Current Use	11,909.45	\$	1,053,565
Conservation Restriction Assessment	0.00	\$	-
Discretionary Easement	0.00	\$	-
Residential Land	4,390.25	\$	63,224,600
Commercial/Industrial Land	466.97	\$	6,295,000
Total of Taxable Land*	16,766.67		\$ 70,573,165
Value of Buildings Only			
Residential		\$	168,359,400
Manufactured Housing		\$	8,440,700
Commercial/Industrial		\$	25,211,400
Discretionary Easement	None	\$	-
Total of Taxable Buildings**			\$ 202,011,500
Utilities			\$ 14,228,100
Land and Building Valuation Before Exemptions			\$ 286,812,765
Less Certain Disabled Veteran Exemption (2 exemptions)		\$	418,100
Less Imp. to Assist Disabled Exemption (3 exemptions)		\$	15,000
Total Disabled Vet. & Imp. To Assist Disabled Exemp.			\$ 433,100
Modified Assessed Valuation			\$ 286,379,665
Less Blind Exemptions (1 exemption)		\$	(15,000)
Less Elderly Exemptions (60 exemptions)		\$	(4,671,000)
Less Disabled Exemptions (21)		\$	(1,058,700)
Total Blind, Elderly & Disabled Exemptions			\$ (5,744,700)
Net Valuation for Municipal, County & Local Education Tax			\$ 280,634,965
Less Public Utilities			
Public Service of NH		\$	4,876,200
NH Electrical Coop		\$	5,629,100
Keyspan Energy Delivery		\$	3,166,100
Algonquin Power		\$	556,700
Total Utilities			\$ 14,228,100
Net Valuation w/o Utilities for State Education Tax			\$ 266,406,865
* Value of Tax Exempt & Non-Taxable Buildings			(\$13,154,400)
** Value of Tax Exempt & Non-Taxable Land	548.840		(\$1,989,600)

CREDITS AND EXEMPTIONS				
War Service Credits		Amount	Number	Amount
	Disabled Veteran	\$1,400	18	\$ 25,200.00
	Veteran	\$500	200	\$ 99,500.00
Total War Service Credits			218	<u>\$ 124,700.00</u>
		Maximum		
Elderly Exemptions		Allowable	Number	Amount
	Age 65-74	\$75,000	23	\$ 1,543,300.00
	75-79	\$80,000	15	\$ 1,069,100.00
	80 +	\$115,000	22	<u>\$ 2,058,600.00</u>
Total Exemptions			60	<u>\$ 4,671,000.00</u>
CURRENT USE				
Category		Acres		Assessed Value
Farm Land		939.93		\$ 314,266.00
Forest Land		8,598.71		\$ 664,294.00
Forest Land with Stewardship		1,760.33		\$ 69,544.00
Unproductive Land		113.71		\$ 974.00
Wetland		496.77		<u>\$ 4,487.00</u>
Total Land in Current Use		11,909.45		<u>\$ 1,053,565.00</u>
20% Recreational Adjustment		6,902.080		
Number of Owners in C.U.		224		
Number of Parcels in C.U.		351		
CONSERVATION RESTRICTION				
Category		Acres		Assessed Value
Farm Land		0.000		\$ -
Forest Land		0.000		\$ -
Forest Land with Stewardship		0.000		\$ -
Unproductive Land		0.000		\$ -
Wetland		0.000		<u>\$ -</u>
Total Land in Conservation Restriction		0.000		<u>\$ -</u>
Receiving 20% Recreational Adjustment			0.000	
Number of Owners with Parcels in Conservation Restriction			0	
Number of Parcels in Conservation Restriction			0	

Report of the Trustee of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2015

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***					***INCOME***			Grand Total P & I End of Year 12/31/2015		
			Balance Beg. of Year 1/1/2015	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2015	Beg. Of Year 1/1/2015	Income During Year	Expended During Year		Balance End of Year 12/31/2015	
1997	TNHS Class of '42	Book Scholarship	\$ 2,300.00	\$ -	\$ -	\$ -	\$ -	\$ 2,300.00	\$ 189.19	\$ 1.68	\$ -	\$ 190.87	\$ 2,490.87
2015	Boy Scout Fund	Scholarship	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 2.17	\$ -	\$ 2.17	\$ 1,002.17
2000	Knowles Pond	Maintenance	\$ 12,400.63	\$ -	\$ -	\$ -	\$ -	\$ 12,400.63	\$ 14,577.64	\$ 40.50	\$ -	\$ 14,618.14	\$ 27,018.77
1780	School Fund	School	\$ 840.00	\$ -	\$ -	\$ -	\$ -	\$ 840.00	\$ 140.41	\$ 0.67	\$ -	\$ 141.08	\$ 981.08
1901	Fannie Cofran	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 33.02	\$ 3.43	\$ -	\$ 36.45	\$ 136.45
1908	C.J. Chamberlain	Oak Hill	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 16.84	\$ 1.71	\$ -	\$ 18.56	\$ 68.56
1909	Mary A. Neal	Oak Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 33.01	\$ 3.43	\$ -	\$ 36.44	\$ 136.44
1914	Darius Dearborn	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 33.01	\$ 3.43	\$ -	\$ 36.44	\$ 136.44
1918	Jas. & Abigail Glines	Williams	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 33.01	\$ 3.43	\$ -	\$ 36.44	\$ 136.44
1921	Gawn Correll	Lot - Gorrell	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 33.01	\$ 3.43	\$ -	\$ 36.44	\$ 136.44
1921	Ellen Chadwick	Williams	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 16.84	\$ 1.71	\$ -	\$ 18.56	\$ 68.56
1927	Sevira Streeter	Williams	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 33.01	\$ 3.43	\$ -	\$ 36.44	\$ 136.44
1927	Reuben Hutchins	Hodgdon	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 16.84	\$ 1.71	\$ -	\$ 18.56	\$ 68.56
1935	A.B. Winslow	Williams	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 65.35	\$ 6.86	\$ -	\$ 72.21	\$ 272.21
1943	Chas. W. Bryant	Lot - Park	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 65.35	\$ 6.86	\$ -	\$ 72.21	\$ 272.21
1946	Leroy A. Glines	Williams	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 16.84	\$ 1.71	\$ -	\$ 18.56	\$ 68.56
1948	Arthur Thomas	Lot - Park	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 162.37	\$ 17.15	\$ -	\$ 179.52	\$ 679.52
1950	Mabel Hill	Arch Hill	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 65.35	\$ 6.86	\$ -	\$ 72.21	\$ 272.21
1960	Leon Burns	Lot - Park	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 65.35	\$ 6.86	\$ -	\$ 72.21	\$ 272.21
1964	Nathaniel Foss	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 33.01	\$ 3.43	\$ -	\$ 36.44	\$ 136.44
1969	Raphael Quinby	Arch Hill	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ 97.69	\$ 10.29	\$ -	\$ 107.98	\$ 407.98
1985	Edwin V. Leavitt	Arch Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 33.01	\$ 3.43	\$ -	\$ 36.44	\$ 136.44
1990	John S. Woodward	Arch Hill	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00	\$ 243.22	\$ 25.72	\$ -	\$ 268.94	\$ 1,018.94
1990	Sophie Copp	Arch Hill	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ 81.52	\$ 8.57	\$ -	\$ 90.10	\$ 340.10
1990	Victor Stanton	Arch Hill	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ 97.69	\$ 10.29	\$ -	\$ 107.98	\$ 407.98
1998	Wyatt/Coby	Arch Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 33.01	\$ 3.43	\$ -	\$ 36.44	\$ 136.44
2002	Stanton/Rogers	Arch Hill	\$ 350.00	\$ -	\$ -	\$ -	\$ -	\$ 350.00	\$ 113.86	\$ 12.00	\$ -	\$ 125.87	\$ 475.87
2002	Clark	Arch Hill	\$ 175.00	\$ -	\$ -	\$ -	\$ -	\$ 175.00	\$ 57.27	\$ 6.00	\$ -	\$ 63.27	\$ 238.27
2003	Latulippe	Calef	\$ 175.00	\$ -	\$ -	\$ -	\$ -	\$ 175.00	\$ 57.27	\$ 6.00	\$ -	\$ 63.27	\$ 238.27
2004	Yarborough	Arch Hill	\$ 350.00	\$ -	\$ -	\$ -	\$ -	\$ 350.00	\$ 113.86	\$ 12.00	\$ -	\$ 125.87	\$ 475.87
2007	Corliss	Calef	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 104.10	\$ 17.15	\$ -	\$ 121.25	\$ 621.25
	Subtotal Cemetery Funds		\$ 5,550.00	\$ -	\$ -	\$ -	\$ -	\$ 5,550.00	\$ 1,754.77	\$ 190.35	\$ -	\$ 1,945.12	\$ 7,495.12
	SUBTOTAL COMMON TRUST FUNDS		\$ 21,090.63	\$ -	\$ -	\$ -	\$ -	\$ 21,090.63	\$ 16,662.01	\$ 232.53	\$ -	\$ 16,895.21	\$ 38,988.01

**Report of the Trustee of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2015**

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***				***INCOME***				Grand Total P & I End of Year 12/31/2015
			Balance Beg. of Year 1/1/2015	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2015	Beginning Beg. Of Year 1/1/2015	Income During Year	Expended During Year	
1986	Revaluation	Same	\$ 5,952.09	\$ -	\$ -	\$ 5,952.09	\$ 1,063.86	\$ 4.74	\$ -	\$ 1,068.60	\$ 7,020.69
2011	Hwy. Equip.	Same	\$ 50,893.60	\$ 75,000.00	\$ -	\$ 125,893.60	\$ 1,329.53	\$ 512.28	\$ -	\$ 1,841.81	\$ 127,735.41
2011	Road Reconstruction	Same	\$ 249,558.47	\$ 241,400.00	\$ -	\$ 271,039.51	\$ 2,946.58	\$ 1,739.55	\$ -	\$ 4,686.13	\$ 275,725.64
2014	Sandogardy Pond Rd	Same	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 200,000.00	\$ 663.10	\$ 1,565.24	\$ -	\$ 2,228.34	\$ 202,228.34
2014	Fac. Emerg. Repair	Same	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 20,000.00	\$ 6.62	\$ 20.53	\$ -	\$ 27.15	\$ 20,027.15
SUBTOTAL CAPITAL RESERVES			\$416,404.16	\$426,400.00	\$ -	\$219,918.96	\$ 6,009.69	\$ 3,842.34	\$ -	\$ 9,852.03	\$632,737.23
TOTAL FUNDS			\$437,494.79	\$426,400.00	\$ -	\$219,918.96	\$ 22,671.70	\$ 4,074.87	\$ -	\$26,747.24	\$671,725.24

**Report of the Trustee of Trust Funds of the Tilton-Northfield Fire District
Capital Reserve Funds
For the Year Ending on December 31, 2015**

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***				***INCOME***				Grand Total P & I End of Year 12/31/2015
			Balance Beg. of Year 1/1/2015	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2015	Beginning Beg. Of Year 1/1/2015	Income During Year	Expended During Year	
1985	Land & Building	Same	\$ 223,013.28	\$ -	\$ -	\$ 223,013.28	\$ 25,652.32	\$ 336.83	\$ -	\$ 25,989.15	\$ 199,502.43
TOTAL FUNDS			\$ 223,013.28	\$ -	\$ -	\$ 223,013.28	\$ 25,652.32	\$ 336.83	\$ -	\$ 25,989.15	\$ 199,502.43

Funds invested in New Hampshire Public Deposit Investment Fund: Revaluation Fund, TNHS Class of 1942 Fund, School Fund, General Fund, Conservation Fund
 Funds invested in Franklin Savings Bank Money Market Accounts: Knowles Pond Fund, TNFD Land and Building Fund, Facility Emergency Repair Fund, Boy Scout Fund, Sandogardy Pond Road SAR Fund.
 Funds invested in Franling Savings Bank 3 year Certificate of Deposit: Boy Scout Fund.
 Funds invested in Franling Savings Bank 5 year Certificate of Deposit: Cemetery Fund.
 Funds invested in a Franklin Savings Bank 15 month Certificate of Deposit: Highway Equipment Fund, Road Reconstruction Fund.
 Funds invested in a Franklin Savings Bank 33 month Certificate of Deposit: Sandogardy Pond Road SAR Fund.

TAX RATE COMPARISON

	2011	2012	2013	2014	2015
		<i>Assessment Update</i>			
NET VALUATION	\$349,874,460	\$275,834,756	\$277,165,105	\$279,963,709	\$280,634,965
NET VALUATION (LESS UTILITIES)	\$343,702,660	\$264,890,056	\$266,115,505	\$266,568,709	\$266,406,865
TOWN PORTION					
APPROPRIATION	\$3,338,177	\$4,771,947	\$3,890,099	\$5,052,332	\$3,950,351
LESS: REVENUES	\$1,447,042	\$2,782,320	\$1,851,361	\$3,046,246	\$1,865,530
LESS: VOTED FROM FUND BALANCE	\$0	\$0	\$0	\$10,000	\$10,000
LESS: RETANAGE USED	\$250,000	\$150,000	\$333,724	\$400,000	\$350,000
LESS: SHARED REVENUES	\$0	\$0	\$0	\$0	\$0
ADD: OVERLAY	\$75,000	\$40,000	\$40,000	\$40,000	\$10,000
ADD: WAR SERVICE CREDITS	\$130,650	\$131,050	\$122,900	\$123,800	\$124,700
NET TOWN APPROPRIATION	\$1,846,785	\$2,010,677	\$1,867,914	\$1,759,886	\$1,859,521
TOWN TAX RATE	\$5.28	\$7.29	\$6.74	\$6.29	\$6.6261
INCREASE(DECREASE)	\$ (0.46)	\$ 2.01	\$ (0.55)	\$ (0.45)	\$ 0.34
REGIONAL SCHOOL APPORTIONMENT	\$8,841,016	\$8,919,124	\$8,769,464	\$9,063,037	\$8,834,821
LESS EQUITABLE EDUCATION GRANT	\$4,555,230	\$4,655,230	\$4,667,040	\$4,511,655	\$4,536,449
LOCAL SCHOOL TAX EFFORT	\$3,431,114	\$3,558,001	\$3,381,069	\$3,852,659	\$3,646,298
STATE SCHOOL TAX EFFORT	\$754,672	\$705,893	\$721,355	\$698,723	\$652,074
DUE TO SCHOOL (LOCAL & STATE)	\$4,185,786	\$4,263,894	\$4,102,424	\$4,551,382	\$4,298,372
LOCAL RATE	\$9.81	\$12.90	\$12.20	\$13.76	\$12.9930
STATE RATE	\$2.20	\$2.66	\$2.71	\$2.62	\$2.4477
TOTAL SCHOOL TAX RATE	\$12.01	\$15.56	\$14.91	\$16.38	\$15.441
INCREASE(DECREASE)	\$ 0.43	\$ 3.55	\$ (0.65)	\$ 1.47	\$ (0.94)
COUNTY PORTION					
DUE TO COUNTY	\$830,607	\$859,142	\$835,054	\$821,901	\$828,260
LESS: SHARED REVENUES	\$0	\$0	\$0	\$0	\$0
NET COUNTY APPROPRIATION	\$830,607	\$859,142	\$835,054	\$821,901	\$828,260
COUNTY TAX RATE	\$2.37	\$3.11	\$3.01	\$2.94	\$2.9514
INCREASE(DECREASE)	\$ (0.12)	\$ 0.74	\$ (0.10)	\$ (0.08)	\$ 0.02
Subtotal	\$19.66	\$25.97	\$24.66	\$25.60	\$25.02
FIRE DISTRICT PORTION	\$568,949	\$560,701	\$601,081	\$609,857	\$653,879
FIRE DISTRICT TAX RATE	\$1.62	\$2.03	\$2.17	\$2.18	\$2.3356
INCREASE(DECREASE)	\$ 0.08	\$ 0.41	\$ 0.14	\$ 0.01	\$ 0.16
TOTAL TAX RATE	\$21.28	\$28.00	\$26.83	\$27.79	\$27.35
INCREASE(DECREASE)	\$ (0.07)	\$ 6.72	\$ (1.17)	\$ 0.96	\$ (0.44)
TOTAL COMMITMENT	\$7,301,477	\$7,563,364	\$7,283,573	\$7,619,226	\$7,515,332

REPORT OF THE CAPITAL IMPROVEMENT PROGRAM COMMITTEE

The goal of the CIP Committee is to:

1. Develop a plan for the maintenance of Northfield's capital assets
2. Schedule capital expenditures so as to avoid large fluctuations in our tax rate.
3. Spend no more on capital expenditures than is absolutely necessary to maintain existing capital assets and provide for new capital assets as may be needed from time to time.
4. Keep current on maintenance of capital assets; deferring maintenance only results in higher costs in future years.

The investments in Reservoir and Oak Hill Roads were protected, in 2015, by providing a top coat (wearing surface) in those areas paved in recent years. We also undertook a major bridge repair project in 2015 by replacing the Cannon Bridge damaged and failed expansion joint and making much needed repairs to the its concrete deck. This work should extend the life of this asset by decades. At a cost of only \$126,000 to the Northfield taxpayers, this was a good investment.

In 2015 the CIP Committee took steps toward our goal of developing a realistic, practical long term plan for maintaining our most valuable asset – our system of roads and bridges. Working with the Selectmen, we entered into a contract with Underwood Engineers to conduct a preliminary feasibility study which outlines the scope and potential cost of repairing Bay Hill Road, Shaw Road, Shaker Road, Zion Hill Road, Cofran Avenue, Howard Avenue, Luneau Court and Silver Lane, all of which were identified as priorities by the Committee. The study gave us our most accurate and reliable information to date for repair/reconstruction recommendations, priority and cost (construction and engineering), which is estimated to be approximately \$3,500,000.00. The report recommendations balance project scope and cost while providing service lives which will enable the Town to make forward progress in the management and protection of its largest asset. Funding these projects over the next five years requires a CIP budget of \$540,000 in the first two and \$800,000 in the final three years. Funding these projects alone does not allow for the maintenance and preservation of roads already reconstructed and those not yet to the condition where reconstruction is required. We encourage all residents to review the report prepared by Underwood and attend future CIP Committee meetings to ask questions and provide input on the development of the plan.

As outlined below, for 2016 we propose addressing road drainage issues at the Bay Hill Road/Reservoir Road intersection and lay the groundwork for the reconstruction of Zion Hill Road in 2017. In addition, we recommend that the town allocate \$40,000 to fund a town-wide assessment of Northfield's roads so that we may develop a realistic and accurate long term road repair and reconstruction schedule.

We want to close by recognizing Kevin Sturgeon, who stepped down from the CIP Committee this year. Kevin's contributions were always valuable and his input is missed. We also want to thank Don Stevens for his tireless work as Clerk of the Works for the Cannon Bridge project.

Northfield CIP Committee
Ed Weingartner, Chair,
Dennis Allen, Wayne Crowley, Don Stevens

2015 CAPITAL IMPROVEMENT PLAN – PROPOSED TAX DOLLARS RAISED

PURPOSE	2016	2017	2018	2019	2020
Transfer to Road & Bridge Recon. Fund	\$ 241,400	\$ 241,400	\$ 241,400	\$ 341,400	\$ 341,400
Transfer to Sandogardy Pond Rd. SAR Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -
Transfer to Highway Equipment Fund	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Purchase of Police Cruiser	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
Total Raised through Taxation	\$ 452,400	\$ 452,400	\$ 452,400	\$ 452,400	\$ 452,400

CIP PLAN – DETAIL

HIGHWAY EQUIPMENT

All Highway equipment is purchased through the Highway Equipment Capital Reserve Fund. The CIP proposes \$75,000 be transferred into this fund annually; equipment is purchased as needed and as funding is available.

	2016	2017	2018	2019	2020
Beginning Balance - Equip. Replacement Fund	\$127,735	\$42,735	\$117,735	\$142,735	\$217,735
Transfer Into Equip. Replacement Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Funding Available	\$202,735	\$117,735	\$192,735	\$217,735	\$292,735
Transfers out of Equipment Replacement Fund					
Replace Trk. 2006 Ford F350			\$50,000		
Replace 2000 Int'l 4900 10 yrd	\$160,000				
Ending Balance - Equipment Replacement Fund	\$42,735	\$117,735	\$142,735	\$217,735	\$292,735

SANDOGARDY POND ROAD STATE AID RECONSTRUCTION PROJECT

As a state owned road, Sandogardy Pond Road is eligible for reconstruction under the State Aid Reconstruction program. The \$2.5 million project has been approved for 80% state funding. DOT estimates construction funding the project will be available in 2018 and is proposing to start engineering work in 2016. Our proposal provides \$100,000 to cover the town's portion of the engineering study for this project.

	2016	2017	2018	2019
Beginning Balance - Sandogardy Pond Rd. SA	\$202,228	\$202,228	\$302,228	\$2,228
Transfer Into Sandogardy Pond Rd. SAR Fund	\$100,000	\$100,000	\$100,000	\$0
Funding Available	\$302,228	\$302,228	\$402,228	\$0
Transfers out of Sand. Pond Rd. SAR Fund (eng	\$100,000	\$0	\$400,000	\$0
Ending Balance - Sandogardy Pond Rd. SAR Fu	\$202,228	\$302,228	\$2,228	\$0

ROAD AND BRIDGE REPAIR AND RECONSTRUCTION FUND

The value of Northfield's roads is estimated at more than \$50 million. Like anything else, roads deteriorate to unacceptable conditions over time. Maintaining acceptable conditions requires a regular repair and maintenance. In recent years we have seen the condition of our roads deteriorate as necessary repairs have continually been deferred. We estimate that fully funding our road repair needs over the next 20 years will require funding in excess of \$600,000/year. Realizing the impact this would have on our tax rate a lower funding level of \$341,400 raised in taxation each year is currently proposed. Of this \$100,000/year is committed to Sandogardy Pond Road through 2018, leaving \$241,400 for all other roads and bridges. In addition the annual Highway Block Grant, estimated to be \$120,000 per year, is devoted to this purpose. We need to

recognize with these lower funding levels the scope of work we can complete will be limited and we will continue to be deferred in our efforts to improve the town wide road conditions.

We propose the following projects for 2016:

Overhaul roadside drainage on Bay Hill Road in the vicinity of Reservoir Road. This is required both to protect our recent investment in Reservoir Road and to resolve longstanding drainage issues impacting the base of Bay Hill Road. Underwood Engineers has proposed a combination of open and closed drainage systems to convey water away from the intersection at a cost of approximately \$68,400.

Engineering Zion Hill Road Repair: This road has long been identified as one of the worst in town. Underwood advises that the only lasting solution needs to include repairs to the road surface and also improvements to the underlying road bed and roadside drainage. The estimated cost of this project is \$696,800. Due to the extent of the reconstruction effort required, we propose the repairs be designed by a Underwood Engineers in 2016 at a cost of \$40,000, with construction to occur in 2017 at a cost of \$656,800.00. Due to the high cost of this project we proposed no additional repair or reconstruction projects in 2016.

Town-wide Road Assessment: Completing a comprehensive plan which balances road reconstruction, repair, maintenance and preservation is vital to the development and success of a CIP. Although the Committee is comprised of experienced people in the design and maintenance of roads and bridges, we are a group of volunteers who do not have the time and resources to complete a comprehensive review of our system of roads or to develop recommended solutions and planning level construction cost estimates. We need a professional assessment of our entire road system and estimates of repair costs to achieve our goal. Only with accurate information in hand can we prepare the realistic long term plan voters have been asking for. For this reason we have included a request for \$40,000 to be used to fund a town wide road assessment and repair cost estimate by Underwood Engineers.

	2016	2017	2018	2019	2020
Beginning Balance - Road & Bridge Repair Fu	\$275,726	\$488,726	\$183,945	\$535,345	\$886,745
Transfer Into Road & Bridge Recon. Fund	\$241,400	\$241,400	\$241,400	\$241,400	\$241,400
Funding Available From Rd. Recon. Fund	\$517,126	\$730,126	\$425,345	\$776,745	\$1,128,145
+ Highway Block Grant	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
Total Funding Avail. For Road Projects	\$637,126	\$850,126	\$545,345	\$896,745	\$1,248,145
Transfers out of Road Reconstruction Replacment Fund					
Road and bridge project engineering	\$40,000	\$10,000	\$10,000	\$10,000	\$10,000
Zion Hill Road	\$40,000	\$656,181			
Bay Hill Road Drainage	\$68,400				
TOTAL Road Projects	\$148,400	\$666,181	\$10,000	\$10,000	\$10,000
Ending Balance - Road & Bridge Repair Fund	\$488,726	\$183,945	\$535,345	\$886,745	\$1,238,145

CANNON BRIDGE REPAIR



Before



After

POLICE DEPARTMENT

Dear Citizens of Northfield,

As the year 2015 has come to a close, I am proud to report that the members of the Northfield Police Department continue to work diligently to insure the public safety of our community. We have continued to struggle with maintaining staffing levels with several full time patrol openings going unfilled for some time. In spite of the shortage of manpower our officers and staff continue to serve selflessly with much personal sacrifice. They routinely make themselves available to cover the open shifts in the schedule in order to provide the expected 24-hour police coverage.

In 2015, our ranks have been joined by Officer Michael Fitzherbert who graduated from the Police Academy last April, Sergeant James McIntire who returns to us from the Belknap County Sheriff's Department, and we anxiously await the graduation of Officer Michael Nordberg who is currently in the Police Academy and is schedule to graduate in April 2016. We are also proud to have hired a part time Officer Richard Paulhus (Retired Lieutenant from the Town of Tilton). The search will continue for qualified applicants to fill the remaining full time vacancy.

Our Police Officers are responsible for many tasks during the course of their duties however, the most notable are some of our community events. We take pride in hosting the Annual Dare Road Race held on Old Home Day, as well as providing traffic control and security for the parade and festivities held at the Pines. We have again hosted our neighboring town Police, Fire and EMS for the National Night Out event held at the Union Sanborn School. This event has been received very well by our community and I might add, that the highlight of the night was when, Officer Fitzherbert volunteered to be TASED for a demonstration.

Officer Adam Seligman has recently completed his DARE Instructor certification and he is currently teaching DARE to the 5th grade classes at the Southwick School. This program has been one of our front line defenses against the drug abuse problems that our community like many other communities around the nation are battling. We appreciate the continued support of the DARE Race and the generous donors within our community that make our DARE program possible.

This year we have expanded our IMC/Tri-Tech Software, in an effort to modernize the data entry and records maintenance system. We have purchased ballistic vests for the patrol cars which will provide additional protection to our Officers while responding to high risk calls. Our fleet of patrol vehicles are maintained to the best of our abilities to insure that they are equipped and reliable to respond to any emergency call that is presented to us.

Our goals for the coming year are to continue to be available, approachable and professional. Our motto is "Alii ante nos" which in Latin translates to mean, "Others before Ourselves"
Respectfully Submitted,

Chief John Raffaelly

**POLICE DEPARTMENT
REVENUES
JANUARY 1, 2015 TO DECEMBER 31, 2015**

Pistol Licenses/Witness Fees	\$	1,720.00
Dog Fines/Parking Viol./Restitution	\$	503.00
Insurance Fees/Misc. Income	\$	566.53
Highway Safety Grant (DWI Patrol)	\$	2,476.52
Highway Safety Grant (Operation Safe Commute)	\$	1,520.07
Highway Safety Grant (Enforcement Patrol)	\$	2,103.40

DETAILS

Asplundh	\$	6,665.00
Bedard Realty	\$	3,410.00
Electric Light Co. Inc	\$	465.00
Eversource (PSNH)	\$	4,030.00
Fairpoint	\$	1,488.00
John H Lyman & Sons, Inc.	\$	961.00
Liberty Utilities	\$	1,953.00
NexGen Telecom Services Group, Inc.	\$	372.00
RH White Construction Co., Inc.	\$	1,581.00
Tilton Sewer Commission	\$	248.00
Walmart	\$	558.00
Waveguide	\$	248.00
White Mountain Cable	\$	496.00
World Triathlon Corporation	\$	1,023.00
NH Interscholastic Athletic Association, Inc.	\$	248.00
TOTAL INCOME	\$	32,635.52

**INCOME GENERATED BY
POLICE DEPARTMENT**

	2015	2014	2013
Pistol Permit/Witness Fees	\$ 1,720.00	\$ 1,840.00	\$ 2,153.68
Dog Fines/Parking Viol./Restitution	\$ 503.00	\$ 2,770.00	\$ 823.84
Insurance Fees/Misc. Income	\$ 566.53	\$ 366.00	\$ 444.50
Highway Safety Grant(s)	\$ 6,099.99	\$ 5,996.32	\$ 6,573.16
Special Details	\$ 23,746.00	\$ 22,955.50	\$ 50,206.00
TOTAL INCOME	\$ 32,635.52	\$ 33,927.82	\$ 60,201.18

**POLICE DEPARTMENT
OFFICER'S ANNUAL REPORT**

	2015	2014	2013
Arrest*	252	331	240
*(<i>Felony Cases & Arrests</i>)	76	115	77
Summons	91	142	132
MV Warnings	961	1,103	804
TOTAL	1,304	1,576	1,176
Property Checks	14,689	17,133	17,144
Accidents	57	42	66
Pistol Permits	136	141	147
TOTAL	14,882	17,316	17,357
Incidents:			
(<i>Calls for Service</i>)	3,320	3,620	3,171
Walk In Assist	1,420	1,673	1,562
TOTAL	4,740	5,293	4,733



BREAKDOWN OF OVERTIME

Court/Hearings	69.00
Investigations	243.50
Schools/Trainings	46.50
Meetings	8.00
Town Mtg/Polls	12.00
Old Home Day	31.50
Cover Shifts	468.50
Radar Grant	60.00
DWI Grant	51.00

ANIMAL CONTROL OFFICER'S REPORT

In 2015, 138 calls for Animal control came thru the Northfield Police Dept. At least twice that number went directly to the Animal Control Officer. The calls consisted of lost dogs and cats, loose dogs and cats, neglected animals, loose livestock (mostly horses) animal cruelty and abandoned animals.

This year only three cats were picked up and taken to a Vet for emergency care. Two were put down because of extreme trauma. One passed away at the Vets office. All of these cats were strays. No calls came in looking for them and they were in poor condition. No dogs were put down.

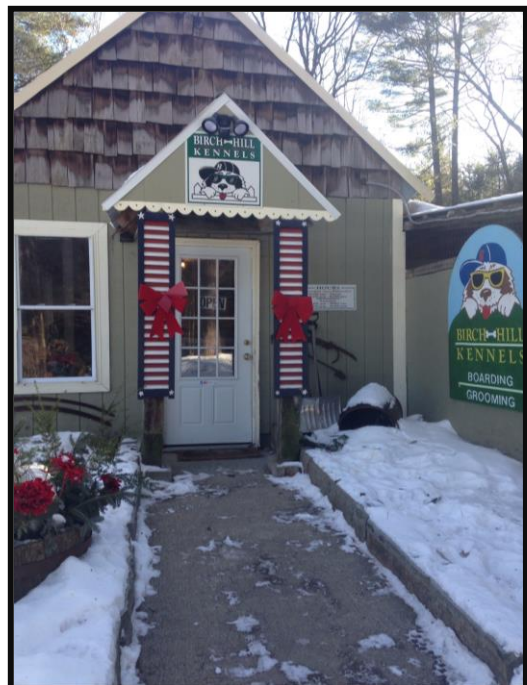
We had two cases of “cruelty to animals” go to court this year. Thanks to the work of the Northfield Police, they were both guilty convictions on both cases.

The Rabies Clinic / Pet Expo will be held at the Pines Community this year. On May 7th from 9 AM - 12 noon. Dr. MacDonald and his staff will be doing rabies shots. There will be Craft Fair, Vendors, and Demo's.

Due to the upgrade of regulations by the State of NH, all animals must have a feces exam, Rabies, Distemper and a health certificate. Birch Hill Kennels has had to raise the rates for Owner Relinquish pets. All unwanted animals of residents of Northfield may be surrendered to Birch Hill Kennels. The fees are; \$60.00 for animals with an up to date Vet shot record. If the animal is sick or vicious, Birch Hill Kennels has the right to refuse the animal. If the animal has fleas, it will be treated at the owner's expense. A fee of \$120.00 for any animal that is not up to date on their shots.

The Kennel hours at Birch Hill Kennels are; Monday thru Saturday from 8:00am – 12:00pm and 4:00pm – 6:00pm, Sunday from 8:00am – 9:00am and 4:00pm – 6:00pm.

Respectfully Submitted,
Don Carpenter



POLICE DEPARTMENT



Ptlm. Nordberg

Front Row: Ptlm. Seligman, Chief Raffaely, Admin/Dispatch Christine Murray
Back Row: Ptlm. Wellington, Ptlm. Beach, Ptlm. McIntire, Ptlm. Hutchinson,
Ptlm. Chapple, Ptlm. Lavery, Ptlm. Fitzherbert, Ptlm. Paulhus

HIGHWAY DEPARTMENT



Tom Wooten, Jason Green, Anna Moulton, Shane Dow, Whitney Malcolm, Harold "Pete" Fife

HIGHWAY SUPERINTENDENTS REPORT

As your new Highway Superintendent, I would like to introduce myself. Having 30 years of experience while living in the North Country of New Hampshire, with building and maintaining roads, in addition to 15 years of municipal experience as a former Selectman, I was given the opportunity to join the Northfield Highway Department in July as a Mechanic/Heavy Equipment Operator. When the position of Highway Superintendent became available, I immediately sought the opportunity to share these experiences and knowledge and was appointed to the position on an interim basis. Most recently, I have been appointed to serve as your Road Agent.

Additionally, in February the Town hired Douglas Read as a part-time Recycling Attendant and in June the Town hired Anna Moulton and Brandon Daniels as full-time seasonal laborers. During the fall months employees were also promoted within the department. Shane Dow is now our Working Foreman. Peter Fife is now the Mechanic/Heavy Equipment Operator. Anna Moulton was hired as a full-time employee after working with us as a seasonal employee for the summer.

In the coming year, the Board of Selectmen and Budget Committee have requested the department to properly maintain all of our equipment, by implementing a cost effective equipment maintenance program. Your continued support is appreciated to extend the life of Northfield's equipment and the safety and efficient maintenance of our town roads.

This year R&D Paving completed the Reservoir Road and Oak Hill Road Improvements project. The work done to Reservoir Road included reclaiming and paving of the existing roadway for 2,112' x 20' starting at the intersection of Bay Hill Rd and overlaying the remaining 3,300' x 20' of the existing roadway to the intersection of Turnpike Road. The work done to Oak Hill Road included overlaying the existing roadway from the intersection of Union Road for 6,600' x 20' to the Canterbury town line.

A new Billy Goat Leaf Vacuum was purchased to be used in cleaning out the ditches throughout Town, specifically the stone lined ditches, and for ease of spring clean-up of the Town's cemeteries. I would like to extend a thank you to the residents of Northfield for their support and efforts in keeping road-side ditches near their homes clear. This assistance helps us to properly maintain the roads.

I look forward to the continued support from our Board of Selectmen and Budget Committee, and the opportunity to work with all of the town departments as a team to ensure the safety for all.

Sincerely,

Andy A. Buteau
Highway Superintendent
Road Agent



HIGHWAY DEPARTMENT SOLID WASTE REPORT 2015 RECYCLING REPORT

The Northfield Recycle Center is located off Sargent Street at 50 Johnson Road. The center is now open Tuesday and Saturday 8:00am to 3:00pm, and Wednesday 8:00am to 4:45pm, accepting all items. **Remember you MUST** have a Transfer Station sticker on the windshield of your vehicle in order use the facility. To obtain a new sticker please visit the Town Hall Clerks Office during normal business hours; you will need to bring current proof of residency.

We still need your CLEAN USED OIL. We use it to heat the entire recycle center and to partially heat the highway garage. This keeps the heating costs down, which saves you money on the annual budget. Thank you everyone for bringing your clean used oil to the recycle center.

Don't forget Household Hazardous Waste Day, which will be held on Saturday July 30, 2016 on Bow Street in Franklin from 8:30am to noon. **Remember**...Household Hazardous Waste Day is when you can dispose of fluorescent bulbs, antifreeze, mixed (junk) used oil, oil based paint, stripping fluids, pool cleaners, gasoline, pesticides etc. (for a complete list of accepted items see the Town's website, the Town Hall, or the Recycling Center). Notice of dates and times will be posted and published in the newspaper and will be located on the Town's website at www.northfieldnh.org. Thank you to all residents that participate in this collection day.

In 2015, we held our annual three-day Amnesty period, which was held during the last week of April. We had a total of 860 vehicles come through our recycle center during those three days. Here are some examples of what you brought in: 473 Tires, 37 Air Conditioners, 229 Electronics, 298 Televisions and 40 tons of C&D. The three days went very smooth thanks to all the hard work and extra effort given by the highway crew and all the residents. Notice of the 2016 Amnesty period will be posted on the Town's website at www.northfieldnh.org and at the recycling center once the dates and times have been set.

Unfortunately, the bottom has been dropping out on the recycling market. In order to get the best pricing, we have been trying to coordinate our commodity hauls with surrounding Towns (for example sending out only #1 PETE and #2 HDPE in one haul or Tin and Aluminum in another haul); which has also been helping us to save a little on transportation charges. We've seen this happen to the market in the past and it bounced back, so keep up the good work!

If you have any questions and/or concerns please don't hesitate to call us at 286-4490, or you can stop by my office, now located at Town Hall.

Sincerely,
Whitney Malcolm
Administrative Assistant



Doug Read, Bruce Lee

**HIGHWAY DEPARTMENT
RECYCLING REPORT & SOLID WASTE REPORT 2015**

REVENUE PRODUCING RECYCLABLES (TONS)

DESCRIPTION	2015	2014	2013	2012	REVENUE
					2015
ALUMINUM CANS	2.79	3.28	3.41	3.21	\$ 2,633.90
TIN CANS	2.66	3.09	4.24	3.98	\$ 82.31
CARDBOARD	55.18	32.31	40.60	36.99	\$ 4,663.35
PLASTIC	12.81	10.41	13.80	11.58	\$ 4,497.83
MIXED PAPER	60.87	38.32	51.35	53.73	\$ 929.65
SCRAP METAL	55.65	54.15	42.73	51.73	\$ 3,795.09
OTHER METAL (Copper, Brass, Alum, Etc.)	1.03	9.99	1.86	10.14	\$ 515.00
VEGETABLE OIL (Gallons)	44	0	36	50	\$ 25.08
CAR BATTERIES (LB)	2,251	3,108	1,936	1,155	\$ 517.73
PROPANE TANKS – 20 LB	60	0	69	79	\$ 30.00
TOTAL REVENUE					\$ 17,689.94

NON-REVENUE PRODUCING RECYCLABLES

DESCRIPTION	2015	2014	2013	2012	COST 2015
ELECTRONICS (Tons)	18.52	16.44	12.3	13.78	\$ 5,992.56
GLASS (Tons)	66	53	54	64	\$ 1,854.00
FREON (Per Unit)	98	99	116	59	\$ 76.00
PROPANE TANKS (Per Unit)	188	128	143	117	\$ 177.00
TOTAL COST					\$ 8,099.56

DISPOSED AT INCINERATOR (TONS)

	2015	2014	2013	2012	2011
RESIDENTIAL					
Curbside Collection	1,438.58	1,510.37	1,387.73	1,415.56	1,485.79
Recycled (Burnable)	151.10	140.32	108.97	115.08	146.02
COMMERCIAL					
Waste Management	905.64	808.80	782.48	835.25	824.34
Casella Waste	157.08	171.35	105.05	133.50	126.57
Empire	-	154.78	58.82	112.41	111.65



LAKES REGION HOUSEHOLD HAZARDOUS WASTE COLLECTION

The 2015 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 25, 2015 and August 1, 2015 at eight different locations where households from 24 participating communities were able to safely dispose of hazardous waste products. **This year more than 1,900 households took advantage of this opportunity, the highest number in more than a dozen years.** These collection events were coordinated by the Lakes Region Planning Commission (LRPC), collection and disposal was handled by an EPA-certified vendor.

More than 35 tons of HHW, 32,000 feet of fluorescent bulbs, and 1,700 compact fluorescent bulbs (CFLs) were disposed of properly through these collections. Flammables such as oil-based paint products, epoxies, and old gas continue to comprise the vast majority of the hazardous products brought to the collection, followed by pesticides and herbicides. For the second year in a row we were grateful to have the assistance of the NH State Police in disposing of some very old, volatile material brought to us by a resident.

Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash. We also encourage residents to think carefully about how much of the materials purchased they will use (and how much will need to be disposed of) when purchasing a hazardous product. Reducing the amount of hazardous products purchased and properly disposing of hazardous wastes helps reduce the risk to our shared water resources and can reduce costs. A list of hazardous products and some less toxic alternatives can be found at our webpage <http://www.lakesrpc.org/serviceshhw.asp>.

We appreciate the efforts of the more than sixty volunteers and municipal staff whose assistance in publicizing and staffing the collection sites helps make these regional collections possible.

The next Lakes Region Household Hazardous Waste Collections will be held July 30, 2016 and August 6, 2016. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (279-8171) for details.



**Smart Conservation Area /
Devils Den**



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234

Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402

E-mail: info@nrna.net Web Site: www.nrra.net

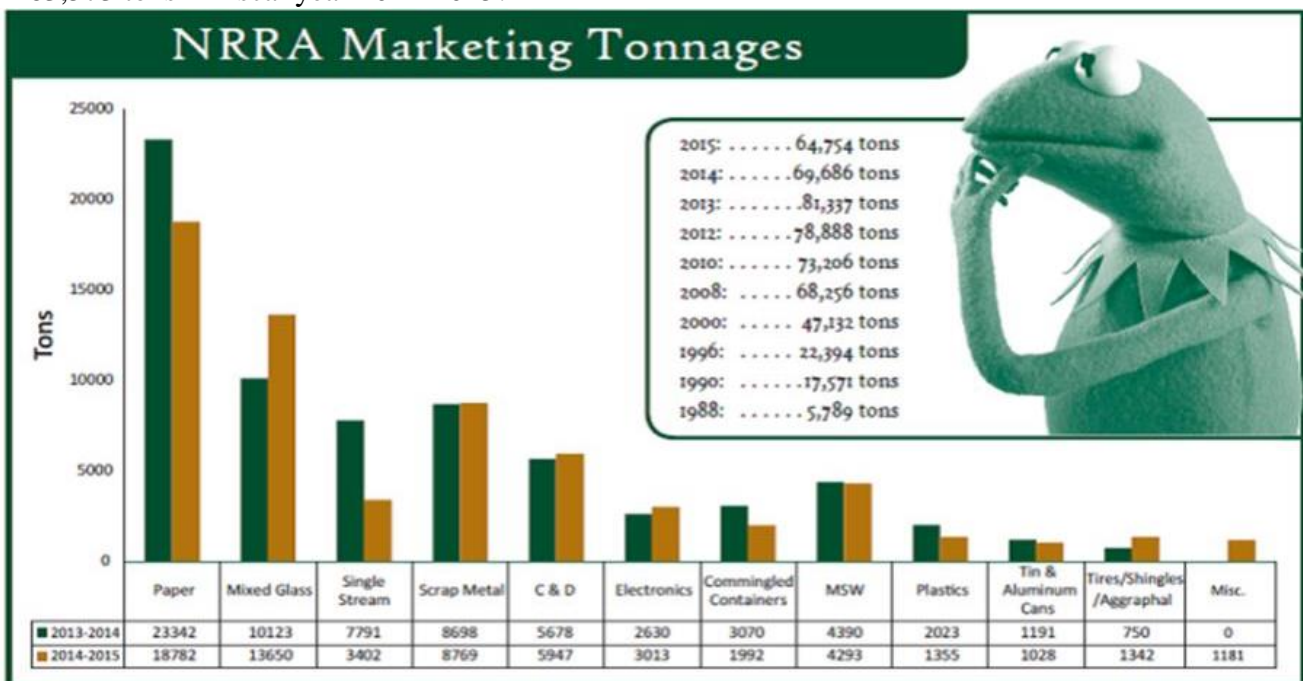
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 35-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recycle mobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 63,573 tons in fiscal year 2014-2015!





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Town of Northfield, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2015	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	5,587 lbs.	Conserved enough energy to run a television for 568,756 hours!
Electronics	37,054 lbs.	Conserved enough energy to power 6 houses for one year!
Paper	116.05 tons	Saved 1973 trees!
Plastics	25,611 lbs.	Conserved 19,208.25 gallons of gasoline!
Scrap Metal	50 gross tons	Conserved 50505 pounds of coal!
Steel Cans	2.3 gross tons	Conserved enough energy to run a 60 watt light bulb for 138,372 hours!

SUPERVISORS OF THE CHECKLIST

2015 was a quiet year. All annual meetings, sessions, town elections were held but with low voter turnout.

When the year began, the total number of registered voters was 2943. At the year end, the total of registered voters went to 2978. The breakdown of tallies at the end of 2015 is: 903 Republicans, 696 Democrats, 1379 Undeclared with a grand total of 2978. Thank you so much for the support.

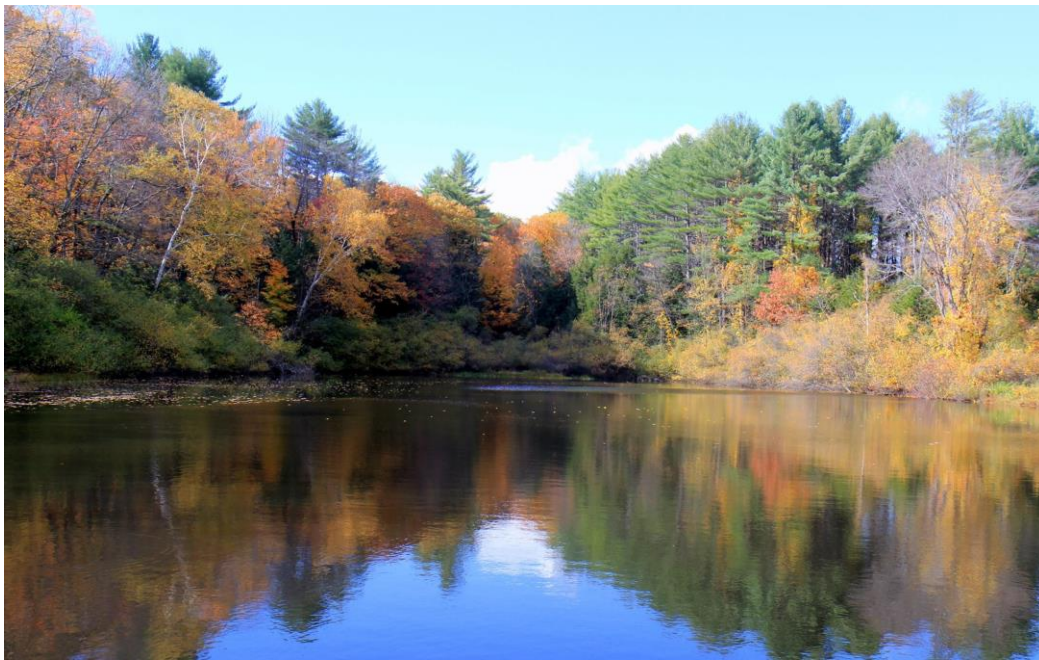
Federal law requires that registration records on all voters in the state be entered into a single statewide computerized voter registration system. All cities and towns in New Hampshire are currently using a single system named Election Net.

Much work is performed before and after each election to make sure that all additions and corrections to the checklist are accurate. Removal of a registered voter from the checklist can only occur once the Supervisor of the Checklist can verify that the resident is actually no longer living in the domicile of record. Official letters, “30 day notice” must be sent per RSA 654:36-b. and the voter is given the opportunity to stay on the checklist or be removed if no response is received from him/her.

“Thank you for your cooperation at the election”

Ellie Lamanuzzi has retired and is re-locating to Florida. We will greatly miss having Ellie as one of our team members. Thank you Ellie, for all your years of service to our community.

Supervisors: Terry Anne Steady, Ellie Lamanuzzi, Peggy LaBrecque



Sotir Conservation Area

WELFARE REPORT

Under New Hampshire RSA:165 the Town of Northfield is mandated to relieve and maintain residents who are poor and unable to support themselves.

The Welfare and General Assistance Department performs last resort crisis management by means of assisting residents to regain control over their lives, resulting in financial responsibility. Thus, we spend a large number of office hours re-educating and training individuals in self-sufficiency and utilization of other resources such as; State Cash Assistance for needy families, Food Stamps, APTD, Medicaid / Medicare, Child Care Assistance, NH Housing Emergency Assistance, Community Action's Fuel Assistance and other web based free medical programs as well as web based employment opportunities.

Town assistance is granted only when all other State, Federal and economic resources have been exhausted.

Community Action's Federal funding was sustained for the 2015 heating season. The off set of these Federal funds supported the department's heating expenditures. The New Hampshire Electric Assistance Program along with milder winter temperatures also assisted with holding the line on electric associated heating costs.

In 2015 population trends did not turn around, the Welfare Office experienced a great deal of adult and homeless families with a continued growing group of high school students add to it, these are the same issues we experienced in 2014. A tremendous amount of time is spent coordinating and partnering with outside agencies, homeless shelters and the Winnisquam School District. As always the department utilized charitable funding, campgrounds and local shelters to absorb a majority of these expenses however, with the homeless trend not slowing down and current shelter space being maxed out we continue to see an increasing financial impact. The trend has everyone more than concerned. Part of this population is challenged by a large number of individuals dealing with mental health issues and substance abuse. The heroin issues invading the state, county and the Town of Northfield are becoming more challenging. As we look for resources and solutions these cases/clients are extremely time intensive and pose serious safety concerns not only for the office but also the community.

In spite of our hard work and diligence of staying within the budget, we continue to always remain concerned with unanticipated State and Federal program cuts, which ultimately results in down shifting at our local level.

I would like to extend a very special thanks to the staff at Community Action for their continued assistance. Without their help, we would have struggled as a community to support our seniors and more vulnerable populations. The Welfare department is truly thankful and honored for having such wonderful individuals helping and taking pride in our community as seen through the Children's Christmas program and many other programs wishing not to be acknowledged.

Respectfully Submitted,

Donna J Cilley
Welfare & General Assistance Administrator

CODE ENFORCEMENT OFFICER

BUILDING PERMITS ISSUED DURING 2016

Single Family Homes.....	3
Replaced Single Family	1
Apartments	Buildings 0 / Units 0
Mobile Homes Replace with Single Family Homes.....	0
Replacement Mobile Homes.....	0
New Mobile Homes (temp)	1
Garages and Barns	8
Decks and Porches	3
Storage Buildings.....	9
Signs.....	1
Additions.....	3
Commercial Use.....	2
Alterations.....	9
Reconstructions.....	13
Demolition	6
Renewed Permit	3
Pools.....	1
Total Permits Issues	68
Estimated Value of Permits	\$1,655,450
Building Permit Fees Collected	\$3,850

Respectfully Submitted,
Dana Dickson
Building Inspector, Code Enforcement Officer, Health Officer

CONSERVATION COMMISSION

Members: Kevin Fife, Chairman, Dave Krause and Sterling Blackey, Patti Howe, Charlie Page and Richard Bellerose, Alternate.

The Conservation Commission meets the next to the last Wed. of every month at 700 PM at the Town Hall. Duties of the Commission include reviewing site plans, subdivisions and zoning requests to make recommendations concerning wetland issues to the Planning board; review and make recommendations on Dredge and Fill applications, report and follow up on wetland violations and obtaining and updating a Natural Resource Inventory of the Town.

Members continued to maintain trails on Conservation properties throughout the year. A kiosk has been installed at the Sotir Conservation Area with information. During one of our major rain events this summer the large beaver dam on this property washed out and it appears that the beavers have moved away. We expect they will be back to repair the dam at some point.



Plans are in the works to add to the existing trails on the Glines Park Forest property on Sandogardy Pond Road. We are still working on creating maps of trails for visitors.....we hope to get them done in 2016!

Competitors of the whitewater canoe/kayak slalom race used the Granite Mills Conservation Area as their base for the weekend again this year. They are pleased to have a place to camp and store their boats and always leave the area cleaner than when they arrived. We would like to thank the Highway crew for their great job mowing the grass and plowing the parking area which helps keep the river front property looking tidy.

Anyone interested in “adopting” a trail on any of the town’s conservation properties can get information at econde@northfieldnh.org.

The Conservation Commission encourages everyone to “take a hike” on trails on town properties to get some fresh air and enjoy the outdoors. Paddle around Knowles Pond, play in the Winnipisaukee River, walk the trails and have fun.

Feel free to attend our monthly meetings and browse through information available at the Town Hall and on line at northfieldnh.org.

Respectfully submitted,

Kevin Fife, Chairman



PLANNING BOARD

For the Year Ending December 31, 2015

Members: Jason Durgin, Chairman, Mike Murphy, Vice Chairman, Doug Read, Kim Robichaud, Glen Brown, Wayne Crowley and Laurie Hill.

The following applications were acted upon by the Planning Board in 2015:

May:

Marc LaLiberte: Application for a Minor Site Plan Review for the Compass Classical Academy, a K-12 School at 466 Shaker Road (Tax Map R19 Lot 2) in the R1 and Conservation zones. ***Continued by the Planning Board, withdrawn by the applicant.***

July:

Karen L. Sheldon: Application for a Boundary Line Adjustment to add 1.428 acres to Tax Map R2 Lot 71B from R2 Lot 71 (Both lots owned by the applicant) on Oak Hill Road in the R1 zone. ***Approved***

Odilon Cormier: Application for a Major Site Plan Review for the Compass Classical Academy, an educational facility and conference center, to be located on 43 acres at 130 Shaker Road (Tax Map R14 Lot 5) in the Conservation zone. ***Continued – (later determined that an application is not required)***

October:

K Worcester NH Properties LLC: Application for a 2 lot subdivision of 11.02 acres on Sandogardy Pond Road (Tax Map R09 Lot 11) in the R1/Cons. Zones. ***Approved with conditions***

December:

William E Coulter & Steve A Morrisette: Application for a 2 lot subdivision of 5.104 acres on Reservoir Road (Tax Map R16 Lot 6) in the R1 zone. ***Approved***

In addition to the above applications, the board considered conceptual plans or design reviews and conducted site walks when deemed appropriate. Several workshops were held to review the Zoning Ordinance and consider amendments to be proposed. After a Public Hearing held in December and January, 2016, the Board voted to submit 4 amendments to the voters for the 2016 Warrant. Members also attended workshops, CIP meetings and Lakes Region Planning Commission meetings throughout the year. Regulations and minutes of all Planning Board meetings are available at the Town Hall and on the Town's website, northfieldnh.org.

Respectfully submitted,
Jason Durgin, Chairman



Knowles Pond Conservation Area

ZONING BOARD OF ADJUSTMENT

For the Year Ending December 31, 2015

Members: Kent Finemore, Chairman, Keith Murray, Vice Chair, Phil Cain, Brian Brown, Jacqueline Roy and Selectmen's representative Bob Southworth.

The following applications were considered by the Board of Adjustment in 2015:

May:

Mandie Hagan – Rowell's Sewer and Drain LLC: Application for a Special Exception to replace an existing non-conforming sign with a new non-conforming 16'x8' sign at 359 Tilton Road (Tax Map R15 Lot 76) in the C/I zone. *Approved*

June:

Kevin Waldron: Application for a variance from Article 7 Section 2 of the Northfield Zoning Ordinance to allow construction of a shed within the front setback on .96 acre at 122 Bay Hill Road (Tax Map R10 Lot 2A) in the R1 zone. *Continued*

Compass Classical Academy Charter School: Application for a Special Exception to allow an educational facility and conference center on 43 acres at 130 Shaker Road (Tax Map R14 Lot 5) in the Conservation zone. *Approved*

Bill Coulter: Application for a variance from Article 7 Section 2 of the Northfield Zoning Ordinance to allow construction of a shed within the side set back on 1.38 acres at 200 Cross Mill Road, (Tax Map R4 Lot 17-2A) in the C/I zone. *Continued*

July:

Bill Coulter: Continuation of an application for a variance to allow construction of a shed within the side set back at 200 Cross Mill Road,. *Approved*

Kevin Waldron: Continuation of application for a variance to allow construction of a shed within the front setback at 122 Bay Hill Road. *Denied*

September:

DRM Corporation: Application for a variance from Article 10 Section 3 of the Northfield Zoning Ordinance to allow a 1983 mobile home to be moved into Hillside Park at 25 Granite Street (Tax Map U07 Lot 100-6) in the R2 zone. *Continued*

October:

DRM Corporation: Continuation of an application for a variance to allow a 1983 mobile home to be moved into Hillside Park at 25 Granite Street. *Denied*

Mandie Hagan – Rowell's Sewer & Drain, LLC: Application for a variance from Article 12 Section 3D of the Northfield Zoning Ordinance to permit a sign constructed according to ZBA approval correcting the square footage calculation at 359 Tilton Road (Tax Map R15 Lot 76) in the C/I zone. *Approved*

December:

Diane Elliott: Application for a variance from Article 7 Table 2 of the Northfield Zoning Ordinance to allow a camper trailer to be located within the setbacks on East Side Drive (Tax Map R8 Lot 69) in the Conservation Zone. *Denied*

Minutes of the above meetings are available on the town website, www.northfieldnh.org and at the Town Hall. The primary purpose of the Zoning Board of Adjustment is to address applications for relief from the Zoning Ordinance and to hear appeals to decisions. Members of the Board are appointed by the Selectmen, but service is voluntary and there is no compensation to Board members. The group that has served on the Board this past year has done so in a manner that effectively generated a public record of its deliberations and afforded all who appeared at its public hearings with respect and courtesy. On behalf of the residents of Northfield, I would like to extend our gratitude to the members for their collective response to the commitment and responsibility that goes with appointment to the ZBA.

Respectfully submitted,
Kent Finemore, Chairman

TITLE LXIV
PLANNING AND ZONING
CHAPTER 674
LOCAL LAND USE PLANNING AND REGULATORY POWERS
Regulation of Subdivision of Land
Section 674:39-aa

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

- a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.
- b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.
- c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

- a) The request is submitted to the governing body prior to December 31, 2016.
- b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011.



2015 OUTSIDE AGENCIES ANNUAL REPORTS

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

Child and Family Services is pleased to be the recipient of town funding which helps us to assist the residents of Northfield. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

Over 70% of the services we offer to children, youth and their families take place in community, school and home-based settings. We have a range of 28 services that can be easily accessed by residents, some with no fee and others, because the town supports us, on a sliding fee scale. We reach out to children who have experienced trauma and/or abuse, who have been impacted by poverty or whose families are in crisis. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting and school failure. Fifty-one Northfield residents were served by the Agency last year through our child abuse prevention and treatment services, Camp Spaulding, Integrated Home-based services for families in crisis and Individual Service Options, also home-based to achieve permanency for children at risk of out of home placement and our Adolescent Substance Abuse Treatment programs.

Community support makes it possible for CFS to deliver a range of family support services to residents. In 2015 we provided mental health counseling for children to improve school performance, remediating child abuse and neglect and facilitating family reunification services, Funding awarded by the town has allowed us to maintain our tradition of providing effective, affordable services to low-income children, youth and families.

Every dollar the community invests in Child and Family Services is returned many times over in the value of services provided to residents. Having local support makes it possible for us to apply for state and federal contracts and charitable funds from foundations. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or their insurance deductibles are high. 85% of the families we serve live below the federal poverty guidelines. If our programs were not available to them, they would undoubtedly turn to the town for public assistance.

Your contribution makes it possible for us to serve the most needy, vulnerable families without regard to income. Child and Family Services is New Hampshire's oldest children's charitable social service organization. We have been serving New Hampshire children and families for 165 years. In addition to our local office in Laconia, residents can access our services from our Concord site on 103 N. State Street and Camp Spaulding in Penacook, NH or Manchester program sites: at 464 Chestnut Street and Teen Outreach Center, newly located to 330 Lincoln Street, where we serve runaway and homeless youth For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

NORTHFIELD ECONOMIC DEVELOPMENT CORPORATION

Annual Report for the year ending December 31, 2015

The mission of the Northfield Economic Development Corporation is to promote responsible, targeted low impact, high revenue generating development in areas of our town that will not detract from our small village community. Great strides have been made in 2015 in working toward that end in developing the route 140 corridor. The NEDC has already worked with the Selectboard in 2014 to designate 3 areas of town as Economic Revitalization zones (Rt. 140, Forrest Road and Cross Mill Road) that, combined with this sewer project should attract development to this area in future years.

At the beginning of the year we made the route 140 sewer project our #1 objective to look at and study. We commissioned 2 studies. First by Mark Forgure to look at the feasibility which included a SWOT (Strengths, Weaknesses, Opportunities and Threats) analysis, what competition we face, the projected revenue from development and potential funding sources. This study showed that we have many developable acres along Route 140 and by working to develop that area the town could reap the benefits from an increase in our tax base and a decrease in our overall tax burden. The full report, along with the maps of the Economic Revitalization Zones, are online at www.nedc-nh.com or at town hall.

We also commissioned the engineering study to find out the best sewer line, where it would go and how much it would potentially cost by Stantec Engineering. This report gave us several options. The Executive Board has decided on a starting point. We presented these reports to the stakeholders along route 140 at a meeting late in 2015. Also in attendance were representatives from the Northfield Sewer District, Lakes Regional Planning, The Winnepesaukee River Basin and members of the Planning and Zoning boards. Also in attendance were members of the Capital Region and Belknap Economic Development Councils. The Board of Selectman were also presented with these reports and I am happy to report have received the direction to proceed with the next phase of this project.

The next phase of the Route 140 Sewer Project is to work with funding agencies, Stakeholders, the Selectboard and other interested parties to determine the best path forward to finance and maintain this project. We also will be formulating a Request for Proposals for persons or companies to assist us in grant writing and ultimately marketing this area for development. This is one of our major undertakings for 2016. Our anticipation is to have this buttoned up and ready for Northfield Town Meeting 2017.

I am proud of the work our organization has done and especially grateful to our Executive Board of Directors. They include, Glenn Smith our Secretary, Rick Perreault our Vice President, Deb Tessier our Treasurer and Members Deb and Greg Peverly, Jim Clements from Spaulding Youth Center, and Mr. Ron Mills. Without their contributions the NEDC would not be in existence. Thank you again.

We encourage all local businesses or individually to join the NEDC and come to our regular meeting on the first Thursday of each month at 9:00 AM at town hall. Also, find our more information at our website at www.NEDC-NH.com

Keith D. Murray
President, NEDC

HALL MEMORIAL LIBRARY

18 Park Street, Northfield, NH 03276 ✦ www.hallmemoriallibrary.org ✦ (603) 286-8971

Serving the communities of Tilton and Northfield

Trustees: Leif Martinson, Northfield, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Nell Grant, Tilton, lifetime appointee
Kathi Mitchell, Tilton, elected
Tom Fulweiler, Northfield, Secretary, elected

Staff: Jennifer Davis, Director
Julie Dylingowski, Children's Services
Brittany Moore, Young Adult, Technical and Cataloging Services
Maggie McCall, Programming, Publicity and Inter-library Loan
Tristyn Watts, Circulation Assistant/Library Page
Scott Tedford, Maintenance
Amber Groz, Library Page
Krystal Groz, Library Page

Volunteers included Nell Grant, Nancy Court, Susan Nadeau, Beverly Green, Cheryl Geiger, Josie Nichols, Don MacDonald; groups of students and faculty from Tilton School, students from Winnisquam Regional Schools, including the School Across the Street(SAS) and many others who assist in significant ways. Volunteers help keep our plants alive, take books to our homebound patrons, sponsor programs, set-up our booksale and assist with story time. In 2015 volunteers contributed 583 hours to the library! Hall Memorial would not be where it is without the dedication and assistance of its volunteers.

Donations were given by the Tilton-Northfield Rotary Club, Chuck and Kathleen Mitchell, Pizza Hut, and Market Basket, along with many donations. Many others gave books and other items to add to our collection or sell in our booksale; 836 of those items were added to our permanent collection.

Hall Memorial Library continues to serve the towns in a variety of ways. We provide Literacy Outreach to the youngest members of our communities by visiting childcare centers and schools, and providing an active summer reading program. We reach out to our elders with our homebound program. Patrons of all ages come through our doors for books, DVDs, large print books, audio books, young adult & children's items, a Ukulele, museum passes, a telescope & magazines. We are pleased to be able to contribute positively to so many aspects of our community's vibrant life.

Over 7,925 patrons of all ages participated in one or more of the 601 programs produced by the Library this year. Our summer reading program was a resounding success, with a theme of "Every Hero has a Story." Together, 92 children read over 77,000 recorded minutes to total more than 866 hours of summer reading! The Library's ongoing programs include weekly programs with Project Teen, the Knit Wits, children's crafts, chess club for all ages, two story times with a craft, Spanish Club, a Magic the Gathering Club, outreach to daycare centers, Scrabble, three book clubs, and monthly art displays. We publish our list of programs, activities and new books in the local newspapers, online, in our newsletter and of course, at the library itself. Don't forget to like us on Facebook! When we reach 1,000 'Likes' we will be raffling off a Kindle Fire!

Our web-based offerings include and the state supported EBSCO database; which can be accessed through www.hallmemoriallibrary.org. Additionally, the library subscribes to NH Downloadables, which offers Audiobooks and eBooks. If you have trouble accessing eBooks

online, feel free to stop in to the library on Tech Tuesdays, where we offer free help with your tech devices. Our public access computers were used 9755 individual times, up from 7739 in 2014, and we continue to offer free Wi-Fi.

Hall Memorial Library is so much more than books! Libraries are the heart of every community and we invite you to come down, try out a program, check out a book, read our newspapers, meet our friendly staff and utilize this great community asset.

Respectfully submitted,
Jennifer Davis, Director



HALL MEMORIAL LIBRARY

For the Year Ending December 31, 2015

INCOME

Booksales	\$	1,831.48
Fines	\$	4,842.67
Copier/fax	\$	1,132.10
Gifts	\$	698.51
Memorial Trust	\$	3,140.49
Program Income	\$	436.10
Town - Northfield	\$	121,750.00
Town - Tilton	\$	125,349.99
Non Resident fees	\$	230.00
TOTAL INCOME	\$	259,411.34

EXPENSES:

Admin & Office	\$	2,356.56
Automation	\$	5,213.03
Benefits	\$	18,716.49
Building Maintenance	\$	5,761.24
Furnace Repairs	\$	1,827.28
Grounds Maintenance	\$	1,016.75
Books, Video, Audio	\$	25,124.87
Education	\$	811.51
Electricity	\$	7,337.36
Heating	\$	10,351.37
Insurance	\$	5,381.00
Payroll	\$	153,890.27
Payroll Taxes	\$	11,626.05
Retirement	\$	3,357.62
Periodicals	\$	1,080.40
Programs	\$	1,069.72
Sewer/Water	\$	1,441.98
Telephone	\$	1,727.88
TOTAL EXPENSE	\$	258,091.38

Respectfully submitted,
Eliza Conde, Treasurer

HALL MEMORIAL LIBRARY

TrustFund Accounts
For the Year Ending December 31, 2015

TRUST ACCOUNTS					
Fund	Bal. 01/01/2015	Int./Growth	Contribution	Withdrawn	Bal. 12/31/2015
Abigail Tilton Fund	\$ 31,058.44	\$ 339.95		\$ 300.00	\$ 31,098.39
Mary Osgood Fund	\$ 95,690.01	\$ 1,047.82		\$ 1,911.57	\$ 94,826.26
Fidelity Investments	\$ 101,372.77	\$ (1,416.18)			\$ 99,956.59
Totals:	\$ 228,121.22	\$ (28.41)		\$ 2,211.57	\$ 225,881.24

SAVINGS ACCOUNTS					
Fund	Bal. 01/01/2015	Deposits/int	Contribution	Withdrawn	Bal. 12/31/2015
Holding Account	\$ 10,000.00			\$ -	\$ 10,000.00
Building Fund	\$ 18,031.80	\$ 21.16	\$ 9,109.56	\$ 8,590.00	\$ 18,572.52
Totals	\$ 28,031.80	\$ 21.16	\$ 9,109.56	\$ 8,590.00	\$ 28,572.52

Respectfully Submitted,
Eliza Conde, Treasurer



LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3 Meredith, NH 03253
Tel (603) 279-8171 Fax (603) 279-0200 www.lakesrpc.org



2014 – 2015 (FY15)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Northfield and the region in the past fiscal year are noted below:

OUTREACH

- Communicated with Town and Northfield Economic Development Council regarding funding opportunities for Route 140 Business Expansion Project.
- Discussed Circuit Rider contract and LRPC assistance to the Northfield Economic Development Committee with Town Administrator and Selectmen.
- Met with Town Administrator and Board of Selectmen regarding planning program.
- Coordinated with Town Administrator, Society for the Protection of NH Forests (SPNHF), and GIS staff to approve tax maps for transfer to SPNHF.
- Finalized and distributed NH Route 140 Study report.
- Prepared proposal for Town Build-Out Analysis.
- Assisted Town in updating road maps for use in their upcoming Master Plan Update.
- Responded to call regarding B. Kimball Ayers Award.
- Reviewed Commissioner term expirations and notified Town.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Hosted the June 29, 2015 Annual Meeting held at the Chase House in Meredith, with featured speaker Dr. Lindsey Rustad, Research Ecologist for the USDA Forest Center for Research on Ecosystem Change in Durham. Over 130 attendees socialized, enjoyed the awards presentations and Dr. Lindsey Rustad's speech.
- LRPC hosted NH Association of Regional Planning Commissions' inaugural RPC Commissioner convening at Lake Opechee Inn and Spa with RPC Commissioners attending from around the state.
- Continued development of the Winnepesaukee Gateway Website featuring the region's first online dynamic Watershed Management Plan.
- Provided Geographic Information System Services and Technical Land Use Assistance to communities.
- Assisted over 15 Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency.
- Completed the comprehensive Lakes Region Plan in accordance with NH RSA 36 which was adopted by the full Commission on September 29, 2014.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings.
- Completed the Suncook River Fluvial Erosion Hazard Study.
- Completed the Draft Crosswalk Report, which connects the Regional Plan to local Master Plans.
- Continued Circuit Rider assistance to enrolled communities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 35 tons of Hazardous Substances from 1,936 Households in 24 Communities and safeguarding the region’s overall water quality and environment through coordination of the 27th Annual Household Hazardous Waste Collection Days.

EDUCATION

- Convened six Commission meetings and facilitated discussion on: NH Wetland Program – Summer 2014 Listening Session; LRPC FY15 Budget; LRPC FY15 Annual Report; FY15 Membership Appropriations; Public Hearing – Lakes Region Plan; Draft Lakes Region Broadband Plan; Local Hazard Mitigation Plans – Panel Discussion; Regional Transportation Update: State Ten Year Plan Update; Unified Planning Work Program (UPWP); Lakes Region Tour Scenic Byway; and established a new Commissioner Roundtable.
- Hosted Citizen Education Workshops on issues of local and regional importance, e.g. housing, water quality, law lecture series, economics, etc.
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites.
- Maintained a digital and traditional library of significant planning documents from air quality to zoning.
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.
- Offered facilitation and consensus building on pressing local and regional issues.
- Provided access to LRPC resources through our website www.lakesrpc.org.
- Created monthly E-News Blast to keep our communities informed of upcoming events and other regional activities.
- Participated in NH Watershed Manager’s Roundtable.
- Participated in Winnepesaukee Public Health Council Directors Meetings.
- Participated the NH Association of Regional Planning Commissions directors’ meeting in Concord.
- Staffed the NH Association of Regional Planning Commissions booth at the NH Municipal Association Conference in Manchester.
- Participated in Weathering Climate Change for business meeting with state business leaders.
- Represented LRPC at NHEDA annual meeting, Gubernatorial debate, and Belknap Economic Development Board meetings.
- Staff attended Road Safety Audit training held in Virginia.
- Attended all-day erosion control workshop in Moultonborough.
- Attended Local Public Agency training a NHDOT in Concord.
- Attended National Highway Institute conference on September 26 regarding FHW’s construction and maintenance greenhouse estimation.
- Participated in “Let’s Talk Performance” webinar discussing transportation performance measures.
- Attended Integrated Transportation Planning and Performance Based Planning and Programming Workshop at NHDOT in Concord.
- Participated in Federal Highway Administration webinar regarding non-traditional performance measures (Accessibility, Economic Development, Health) on October 28.
- Attended training workshop in Laconia presented by U.S. Census Bureau about the functionality of the American FactFinder online data querying tool.
- Attended Social Vulnerability Index training in Concord.
- Participated in Safety Analyst computer software training in Concord.
- Attended Green Infrastructure and Flood Resiliency – Land Use Management webinar on January 29.
- Participated in Transportation Planners Collaborative meeting at NHDOT in Concord.
- Attended regional Winnepesaukee Rail Trail meeting in Laconia on January 7 to discuss kiosk map project.
- Participated in Federal Highway Administration Land Access Program as local Programming Decision Committee member.

ECONOMIC DEVELOPMENT

- Supported the region's Comprehensive Economic Development Strategy (CEDS) completed by LRPC in FY14.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Completed a Regional Broadband Plan with updated Broadband coverage maps which was adopted by the full Commission on November 17, 2014.
- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration.
- Received Environmental Protection Agency award of \$200,000 for clean-up grants under LRPC's Brownfields Program. Completed, published and distributed the RFP; selected and signed agreement with engineering consultant. Performed outreach and collected site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Completed the Regional Transportation Plan which was adopted by the full Commission on March 30, 2015.
- Formed the Lakes Region Tour Scenic Byway Advisory Committee to preserve regional the scenic quality and visitor experiences.
- Updated and distributed the Lakes Region Development Trends Report which documented an increase in housing activity throughout the region.
- Providing Geographic Information System services and technical land use assistance to our communities.
- Conducted annual traffic counts at approximately 170 locations around the region.
- Completed and distributed a Travel Demand Management Plan.
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Assisted communities with Road Safety Management Systems analysis.
- Conducted substantial work on the Lakes Region Scenic Byway.
- Provided assistance to two public transportation groups: the Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council.
- Updated a Regional Transportation Chapter for the Lakes Region Plan.
- Developed and launched a Regional Transportation resources webpage.
- Initiated piloting a regional asset management inventory.
- Completed a Regional Travel and Tourism Livability Report.
- Printed materials, delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Finalized and distributed NH Route 140 Study Report.
- Completed Route 16 Road Safety Audit Report.

PARK CEMETERY

For Year Ending December 31, 2015

Balance on Hand December 31, 2014 \$ **1,829.38**

INCOME:

Deeds	\$ 4,525.00	
Foundations/markers/monuments	\$ 1,440.00	
Interest	\$ 10,000.00	
Open graves/tomb	\$ 9,150.00	
Tilton Trust	\$ 10,036.34	
Northfield	\$ 5,000.00	
Tilton	\$ 5,000.00	
Total Income	\$ 45,151.34	\$ 46,980.72

EXPENSES:

Electricity	\$ 459.22
Equipment	\$ 777.64
Gasoline	\$ 1,142.55
Heating	\$ 149.31
Insurance	\$ 3,584.00
Maintenance	\$ 7,181.91
Office/dues, etc	\$ 911.65
Park Cemetery Perpetual Care Fund	\$ 450.00
Payroll	\$ 21,770.58
Payroll Taxes	\$ 1,349.69
Repairs/Supplies	\$ 297.36
Telephone	\$ 463.01
Unemployment	\$ 312.35
Grave Openings	\$ 3,000.00
Toilet Rental	\$ 735.00
Repurchase Lots	\$ 1,000.00
Equipment Fund	\$ 500.00
Total Expenses	\$ 44,084.27

Balance on Hand as of December 31, 2015 \$ **2,896.45**

Invested Funds:	
Perpetual Care Fund - CD*	\$ 76,493.50
Perpetual Care Fund - Savings*	\$ 5,707.57
Investment Fund	\$ 11,079.90
Equipment Fund	\$ 5,763.64

*Interest only may be expended

Respectfully Submitted,
Judy A. Huckins, Secretary/Treasurer



Formed in 2005

ANNUAL REPORT 2015

In 2015 we stepped back from doing any large projects to allow some time to evaluate past projects and their effectiveness. We did accomplish some smaller jobs such as replacing and adding 2 additional hydrants to the system. The hydrant on Caveney Dr. in Northfield was replaced and a new hydrant was added at the end of the water main at the top of School Street. Plus, 2 2” blow off hydrants– one on Caveney Drive and a new one on Mechanic Street in Tilton. There were also water main repairs on Prospect Street, Pillsbury Lane and Grant Street, plus some smaller service leak repairs done as well.

The District added two backup generators for security and safety of the system – one at the office and one at the water storage tank. We also had the top of the storage tank painted for preservation and to ensure longevity of the tank.

The pH and chlorine analyzers were replaced at our pump station. These are important pieces of equipment for maintaining water quality.

A large number of pine trees were removed at the pump station to help protect the pump house and back-up generator from trees or limbs falling.

As always, the District flushes hydrants throughout both Towns to help assure water quality and maintaining working order of the hydrants. This is vital should the hydrants be needed in an emergency such as the large amount of forest fires this last year between Belmont and Northfield. Our personnel were required to assist with the fires and the hydrants were ready and available.

We welcome new customers on the system - Taco Bell and Aroma Joes. The Water District had a long time employee move on, but welcomes a new one, Doug McPhail II. We congratulate him on already receiving one of the two licenses we strive for our water operator to have.

The Tilton-Northfield Water District works to safeguard the quality and quantity of the drinking water for you and your family and the future to come. We thank you again for your support and look forward to working to improve the District for future generations.

John P. Chase, Superintendent

Commissioners:
Scott W. Davis, Chairman
Roland C. Seymour
Arthur N. Demass



TILTON-NORTHFIELD OLD HOME DAY

2015 Budget Report
January 1, 2015 through December 31, 2015

OPERATING ACCT. BALANCE 5/1/15 **ACTUAL**
\$ 3,752.37

REVENUE

Town of Northfield	\$ 3,000.00
Town of Tilton	\$ 3,000.00
Booklet Ad Sales	\$ 1,830.00
Booth Fees	\$ 820.00
Fireworks Donations	\$ 535.03
Fish Pond Game	\$ 290.00
Food Booth Sales	\$ 3,140.00
Horse Pull Entry Fees	\$ 198.00
Bank Interest	\$ 1.50
Raffle	\$ 470.00
Start Up Money	\$ 1,275.00
TOTAL REVENUE	\$ 14,559.53

EXPENSES

Bavarian - Band	400.00
Citizen of the Year celebration	129.25
Fireworks	5,000.00
Food Booth Supplies	2,383.37
Horse Pull Prize Monies	1,600.00
Moultons Band (Parade)	400.00
Porta Potties	350.00
Program Books	745.00
Trophies and Novelties (Fish Pond, Pie Contest)	350.80
Startup Money	1,275.00
TOTAL EXPENSES	\$ 12,633.42

OPERATING ACCT BALANCE 10/1/15 **\$ 5,678.48**

Respectfully submitted,
Peg Shepard



TILTON-NORTHFIELD RECREATION COUNCIL

To the Residents of Tilton and Northfield:

In 2015, The Tilton-Northfield Recreation Council continued its philosophy for all programs that emphasizes a safe and healthy environment, provides overall family wellness, increases positive self-esteem, and builds on knowledge and skills while having fun with respect. We are committed to enriching people's lives through social and recreational activities and coming together as a community through similar interests.

The Pines Community Center offers vital services related to physical and mental health, nutrition, reducing stress, economic development, conservation, and combating childhood obesity. All of which become even more essential during times of economic stress. The Council will remain focused on providing a healthier lifestyle and improving the quality of life for the individuals and families that we serve.

Two thousand fifteen marked the sixth year in a row of increased program participation and that activity was complemented by numerous gains within all areas of recreational programming and services. We are especially proud of our Youth Program Assistance Fund which topped the sixty thousand dollar mark recently and will continue to be a blessing for all the families that have received aid from this fund.

In closing, the Tilton-Northfield Recreation Council would like to thank all the members of our community who have helped us along with both their time and resources. A special thanks to the Council board members, our employees, volunteers, and residents of Tilton and Northfield for your continued support. Most of all, thanks to our participants, for whom we strive to provide the best programs and activities possible.

Respectfully Submitted,
Rose-Marie Welch, President

Council members: Rose-Marie Welch, Scott Haskins, Dorene Tilton, Traci Milbourne, Jessica Eberhardt, Jennifer Haskins, Melissa D'Abbraccio, and Jan Wickens



TILTON-NORTHFIELD RECREATION COUNCIL

2015 Budget Report

January 1, 2015 through December 31, 2015

REVENUE

Tilton Town Contribution	\$	64,750.00
Northfield Town Contribution	\$	64,750.00
Merchandise Sales	\$	5,332.00
Building Rental	\$	3,320.00
Grants/Donations/Fundraising	\$	20,683.00
Programs	\$	123,735.00
Misc. Revenues	\$	345.00
TOTAL REVENUE	\$	282,915.00

EXPENSES

Workmen's Compensation	\$	3,162.00
Gross Payroll	\$	157,905.00
Health Insurance	\$	30,550.00
General Liability Insurance	\$	10,804.00
Utilities	\$	13,868.00
Building Maintenance	\$	12,146.00
Accounting	\$	4,200.00
Office Supplies and Equipment	\$	1,943.00
Telephone and Alarm Lines	\$	1,701.00
Printing and Advertising	\$	1,511.00
Professional Fees	\$	2,988.00
Merchandise Sales	\$	3,822.00
Auto	\$	2,266.00
Programs	\$	33,019.00
TOTAL EXPENSES	\$	279,885.00

NEW REVENUE OVER EXPENSES **\$** **3,030.00**

UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

Annual Report • 2015

The Upper Merrimack River Local Advisory Committee, affectionately known as UMLAC (pronounced *Uhm'-re-lack*), marked its twenty-fifth anniversary this year with many and diverse activities including a full slate of summer and fall field work; participating in presentations, workshops, and other training sessions; extended laboratory time for Bug Nights; presentations to civic groups and to the public; and continuing its co-hosting with St. Paul's School of the Winter Series Birckhead Science Lectures partnership.

Established in 1990, the UMLAC represents its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield in state permit review by serving as the upper Merrimack River towns' and cities' advisory board through its designation in the New Hampshire Rivers Management and Protection Program. The UMLAC updates the *Merrimack River Management and Implementation Plan* (<http://www.merrimackriver.org/managementplan/>) and conducts the activities in it. The UMLAC's discretionary programs include a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed.

The UMLAC continues to lead and manage the Upper Merrimack Monitoring Program (UMMP) as it entered its twentieth year in 2015. The UMMP depends on the high quality work of over a hundred volunteers each year who monitor river and stream health on the upper Merrimack River and its tributaries at a total of seventeen sites from Franklin to Bow. During the summer, volunteers collect river water samples and the Franklin Waste Water Treatment Plant analyzes them at no charge to detect the presence or absence of *E. coli* bacteria. The resulting data are used to determine if the upper Merrimack River is safe for swimming, fishing, boating, and other recreational activities. The information is shared with municipalities and other local officials for their health officers' and other local officials' use, as well as to the State of New Hampshire and the US Congress. Thanks this year to sample couriers Anne Emerson, Canterbury and Bill Dawson, Northfield. These Concord-to-Franklin pick-up and drop-off runs, carried out by these volunteer sample couriers, are time-consuming but are essential for timely sample chain-of custody and processing.

St. Paul's School continues to be the gracious host for "Bug Nights," the UMMP's educational and research program, which continues its popularity in the region with dozens of individuals volunteering their sample sorting and identification services each Wednesday evening. The commitment and quality of volunteers that participate in the UMMP cannot be overstated and is the primary reason this program has been recognized nationally for generating superior citizen science results. Thank you to Claudette Verville and Chantal McGuire for taking home bugs over the summer as "home work" to keep the program on track.

This year, the UMLAC was fortunate to secure the services of an intern, Max Maynard, who is a student at the New Hampshire Technical Institute (NHTI) in Concord. Max had attended Bug Nights as well as participated in summer fieldwork. He wanted to go beyond his volunteering to provide more indepth work as part of NHTI's Capstone Project program. Max spent weeks reviewing macroinvertebrate and *E. coli* data, entering data into spreadsheets, and calculating metrics. He graphed data and formed recommendations for the UMMP as it moved into its twenty-first year of data collection and processing. Michele Tremblay and Steve Landry provided mentoring and attended his final presentation at NHTI. The UMLAC looks forward to a presentation from Max at an UMLAC meeting in early 2016 and his continued work at Bug Nights and during the spring and summer fieldwork.

The UMLAC conducted a request for proposals for macroinvertebrate data analysis and production of photographic identification tools for the UMMP. The response was excellent and the UMLAC selected Rhithron Associates in Montana. The firm provided a digital image library that will be used at Bug Nights and will expand as new organisms are discovered.

The UMLAC is grateful to the NH Department of Environmental Services Volunteer River Assessment Program for servicing the UMMP water quality-testing meter. Thank you to UMMP volunteer Ken Edwardson, who provided a revised *E. coli* data entry and analysis tool for the UMMP. A technical

information team will be reviewing the last twenty years of data to form recommendations for future monitoring.

This year, the UMLAC was able to secure a small, rental storage area in Boscawen for its field and other equipment.

The UMMP work would not be possible without the generosity of all six of its municipal supporters and eleven Adopt-a-River Site Sponsors. Their support assures that the program has the resources that it needs to continue its programs. Adopt-a-River Site Sponsors include Aries Engineering, Inc., Elektrisola, Essex/Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, GZA Environmental, Inc., Nelson Analytical Lab, Eversource (formerly Public Service of New Hampshire, and Watts Regulator/Webster Valve. Current water quality data, generated by UMMP volunteers, are posted at www.MerrimackRiver.org.

The UMLAC was proud to partner again this year with St. Paul’s School on the “UMLAC Winter Community Program and SPS Birkhead Science Lecture Series” with an event featuring Michael J. Caduto, who presented “Bones of Stone: How New Hampshire’s Geology and Glaciology formed the Granite State.” The partnership is exploring program options for the 2016 event. Please visit www.MerrimackRiver.org to sign up for email announcements on this and other events.

The UMLAC reviewed and provided local comment on several project plans and proposals in the upper Merrimack. Reviews included Northern Pass throughout the UMLAC area; an after-the-fact shoreland permit in Bow; alteration of terrain and wetlands permit applications for Amoskeag/New Hampshire Distributors in Bow and Concord; and alteration of terrain, wetlands, and shorelands permit applications for Sewalls Fall Bridge and a wetlands permit application for a boat launch in Concord. The UMLAC continued to monitor the Federal Energy and Regulatory Commission applications and updates on the Eversource Merrimack Station at Garvins Falls and Eastman Falls facilities. UMLAC representatives updated the committee’s review guidelines and created a form to assist with pre-review before meetings.

The UMLAC continued to invite experts to present on a variety of issues to help representatives better understand complex issues and policies. This year, the UMLAC hosted Steve Couture, Chair, Hooksett Conservation Commission, who discussed connectivity of conservation and agricultural lands in Hooksett; Brian Sullivan, City of Franklin Department of Public Works, who shared his experiences on stormwater utilities; Jim MacCartney, National Park Service, who provided information on Wild and Scenic rivers designation; Carrie Brewster, Cody Ferlow, Rachel Merrill, Tim Morrow, and Harvey Pine, students and faculty, Colby Sawyer College on the stormwater component of their Franklin community project; and Craig Tufts, Sam Durfree, and Steve Henninger, Central New Hampshire Regional Planning Commission, who presented the final versions of the impervious surface study maps and documents.

The impervious study was conducted with the UMLAC as part of the *Merrimack River Management and Implementation Plan*. This study implements a major component of the *Plan* (Goal 14, pg. 19). Other components include a buffer and setback study and local ordinance study and matrix. UMLAC representatives are contacting local land use boards in 2016 to schedule presentations of the study.

The UMLAC continued to be a resource and provide technical assistance to Colby Sawyer College students with their practicum on the stormwater component of the City of Franklin downtown revitalization. The City of Franklin Mayor and Council voted unanimously to move forward with Wild and Scenic program designation for the portion of the river within the City’s boundaries. The program provides technical assistance, financial support, and other resources for municipal projects such as trails and public access, which dovetails well with the City’s downtown and other local revitalization and permaculture efforts. The UMLAC is working with the National Park Service, City of Franklin municipal staff and elected officials, other partners, and the New Hampshire Congressional delegation on an Act of Congress relative to Wild and Scenic designation.

Michele Tremblay served on the NH Department of Environmental Services “Lean” efficiency process for local river management advisory committee permit review and commenting. The objective was to identify current process flow, areas where improvement is needed, and design new steps for the process. Many of the group’s process improvements were implemented within weeks and several others are planned for legislative and rule changes. The UMLAC hosted its second New Hampshire Rivers Council River Runners™ training session this summer with over a dozen volunteers participating. Unfortunately, a new infestation of a non-native milfoil was confirmed in the upper Merrimack through DNA testing.

The UMLAC continues to support the New Hampshire Rivers Council and Friends of the Northern Rail Trail.

The UMLAC welcomed Michael Hansen from Bow, Anne Dowling and Adrienne Hutchinson from Canterbury, and Gary Lemay from Concord, as the newest UMLACers. The UMLAC bid a reluctant farewell to retirees Anne Emerson and Nancy Roy from Canterbury. Anne and Nancy have served for many terms and their contributions and excellent reviews have been invaluable. The UMLAC also recognized and thanked retiree Harry Anderson from Northfield. Harry served for many terms and was very active with permit reviews. At its annual meeting in November, the UMLAC elected officers Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. The UMLAC is represented by Mike Hansen on the Brownfields Advisory Committee administered by the Central New Hampshire Regional Planning Commission.

UMLAC representatives provided a thorough review of the NH Department of Environmental Services fact sheet on the upper Merrimack River. As part of its bi-ennial reporting to the New Hampshire General Court for 2013-2014, the UMLAC documented over 20,543 hours of volunteer time to the people of the State of New Hampshire.

The Upper Merrimack River Local Advisory Committee was nominated and approved as a “1% for the Planet” nonprofit. This means that the UMLAC can accept donations and other gifts from certified corporate members as part of their certification. The UMLAC is working on the formation of a 501(c)(3) nonprofit to serve as its fiscal agent and programming organization.

Please visit the UMLAC’s new blog at www.MerrimackRiver.org/forum as well as its website, www.MerrimackRiver.org for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers demonstrating their passion for water quality monitoring in the upper Merrimack watershed. Information is also available on Facebook and Twitter.

The UMLAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Thank you to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their financial support during 2015. All are welcome to attend the meetings. For further information, please contact Michele Tremblay, Chair via telephone at 603.796.2615, or email at UMLAC@MerrimackRiver.org, or through your municipal representatives listed below.

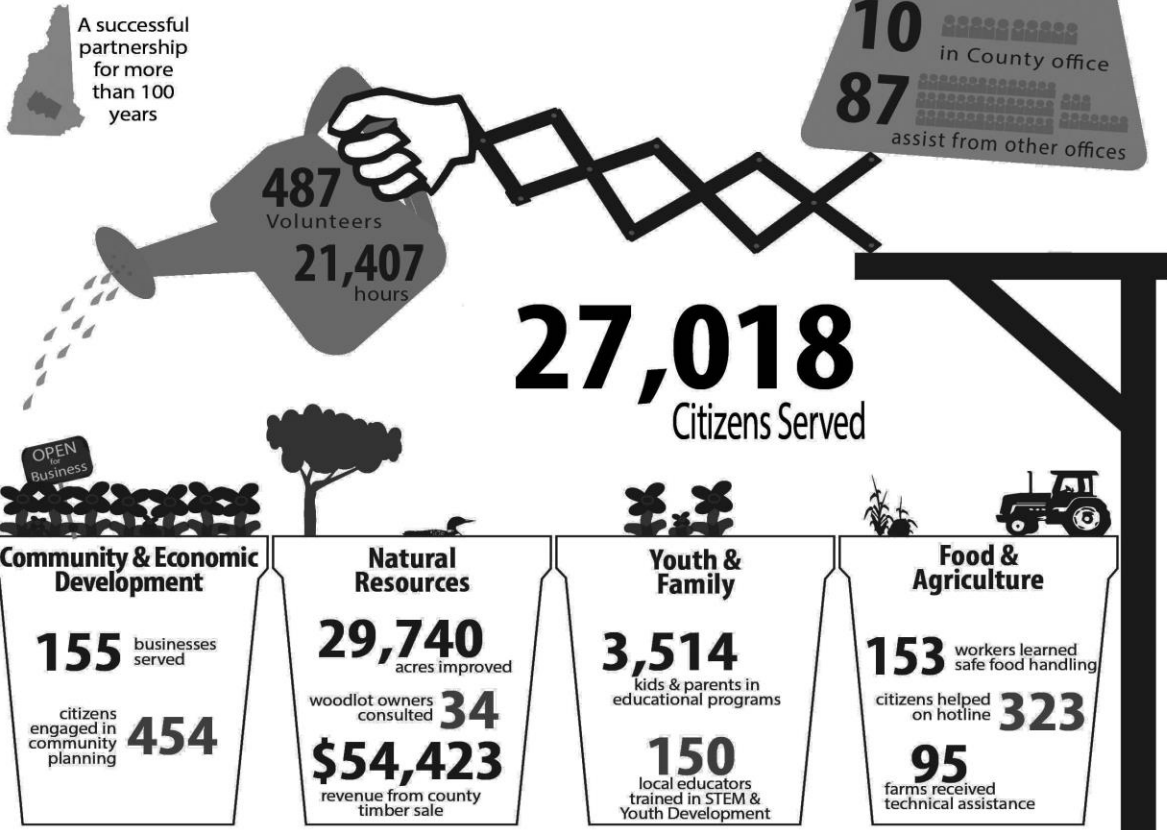
Northfield

- Harry Anderson (retired in 2015)
- Glen Brown
- William Dawson



How It Works IN MERRIMACK COUNTY

Merrimack County provides funding to UNH Cooperative Extension to serve its citizens, enhance their quality of life and improve local economies. In 2015, for every \$1.00 the county spent, UNH provided \$1.68 of statewide resources.



From October 2014 to September 2015, UNH Cooperative Extension served residents in all 27 towns in Merrimack County with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Residents benefitted not only from the Merrimack County Cooperative Extension staff, but also from over 50 Cooperative Extension state and field specialists across the state.

Our mission

UNH Cooperative Extension (UNHCE), the public outreach arm of the University of New Hampshire, provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families, and communities, sustain natural resources, and improve the economy.



In partnership with local residents and volunteers, UNHCE plans and conducts educational programs responsive to the specific needs of New Hampshire citizens.

Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, online resources, email newsletters, correspondence courses, strategic partnerships, a statewide toll-free info line, and a comprehensive website. Our program areas include:

- **Food & Agriculture:** We support the county’s agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, at least 1,700 Merrimack County citizens attend training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center info line. This year, Education Center volunteers fielded 323 inquiries from Merrimack County residents, and the county’s Master Gardeners contributed 1,068 volunteer hours, making direct contact with 1,443 local residents.
- **Natural Resources:** Managing and protecting New Hampshire’s natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a “boots on the ground” approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, over 640 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

An additional 1,200 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed almost 4,600 hours conserving and managing natural resources in Merrimack County.

- **Community & Economic Development:** Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Merrimack County residents participated in the following programs: Agriculture and Natural Resource Business Institute courses, All Walks of Life Forum, broadband training and technical assistance, Community Profiles (Dunbarton), Franklin for a Lifetime, Planning for an Aging Population (Franklin Aging in Place), Marketing Forest Products workshops, Selling at Farmers Markets, and town planning facilitation and technical support.
- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire’s future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire’s youth and strengthens families. We provide educational resources for parents and families through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth.

UNH Cooperative Extension trained and supported more than 4,270 volunteers statewide who then contributed 148,089 hours of their time, providing a value of \$3.4 million in 2015. In Merrimack County, 487 volunteers gave 21,407 hours, extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

Our state-wide Education Center and toll-free info line staffed by volunteers fielded 580 inquiries from Merrimack County residents alone, out of 7,741 calls, emails, and social media inquiries statewide. Twenty-six (26) Master Gardeners from Merrimack County helped extend Extension's work, volunteering 1,068 hours and making direct contact with 1,443 local residents. The Education Center and Information Line is open Monday – Friday, from 9 am to 2 pm.

In 2016, UNH Cooperative Extension will be joining the rest of the university in celebration of UNH's 150th Anniversary.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who serve on our Advisory Council:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*

Larry Ballin, *New London*

Mark Cowdrey, *Andover*

Elaine Forst, *Pittsfield*

Ken Koerber, *Dunbarton*

Paul Mercier, *Canterbury*

Mike Trojano, *Contoocook*

Lorrie Carey, *Boscawen*

Bill Doherty, *Franklin*

Patrick Gilmartin, *Concord*

Lisa Mason, *Franklin*


Judy Palfrey, *Epsom*

State Rep. George Saunderson, *Loudon*

UNH Cooperative Extension, 315 Daniel Webster Highway, Boscawen, NH 03303

Phone: 603-796-2151 Fax: 603-796-2271 Web site: extension.unh.edu/About/Merrimack-County

A wide range of information is also available at extension.unh.edu.









The Education Center and Information Line

Provides practical solutions to everyday questions.
Staffed by professionals and trained volunteers.

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to your **questions**




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#UNHEXT

WINNIPESAUKEE RIVER TRAIL ASSOCIATION

When completed, the Winnepesaukee River Trail will be a regional rail trail that will travel between Franklin and Laconia along the banks of the Winnepesaukee River. It will also connect with the Granite State Rail Trail going west to the Vermont border and south toward Concord.

We are pleased to report that the section of the trail from Morrison Ave to the “Ernie’s” property in Tilton was completed in the fall. The Tilton Conservation Commission worked closely with WRTA to coordinate the construction of a parking lot with construction of the trail. The trail will continue on the sidewalk in Tilton and cross on the Cannon Bridge to Elm St. We thank the Tilton Selectmen and Conservation Commission for their cooperation in making this happen with many meetings throughout the year. Thanks also to Glenn Smith, Northfield Town Administrator for managing the funds throughout the project.

In addition to holding its annual Taste of the Trails fundraising event held in October, the WRTA had work dates to maintain the trail during the year.

With a \$2500 grant from the Central NH Bicycle Coalition, WRTA is now in the beginning stages of planning for continuing the trail from Rte 140 to Silver Lake Road. Laconia is extending their WOW trail toward the Belknap Mall area and Belmont has begun construction of their trail from the Belknap Mall to the Agway Store along the shore of Lake Winnisquam. We are slowly moving toward a continuous trail from Franklin to Laconia and hopefully on to Meredith.

The WRTA is a completely volunteer-based 501c3 non-profit organization that is dedicated to the creation and maintenance of the Winnepesaukee River Trail. Volunteers for the WRTA are always welcome. The WRTA meets at 6:30 pm the second Tuesday of every month at Health First (next door to CVS) on Central St in Franklin and the public is welcome.

Please visit our web site at www.winnirivertrail.org and you can find us on Facebook.

Respectfully submitted,
Eliza Conde



Winnepesaukee River Trail

YOUTH ASSISTANCE PROGRAM

291 Main St., Suite 5, Tilton, NH 03276 Phone: (603) 286-8577 Fax: (603) 286-7687
Website: www.yapnh.org

The Youth Assistance Program has had a busy year providing prevention programs and diversion services to the youth and families living in Northfield and Tilton. Funded jointly by the two towns the program has been able to maintain its office on Main Street in Tilton which is handicapped assessable and centrally located; close enough to the middle and high schools to allow youth to easily walk to the program after school. Although we occasionally work with elementary aged children in need of support and their parents, the bulk of our caseload is made up of middle and high school aged youth, some of whom have committed a juvenile offense and are working under a juvenile contract to make amends for this offense. These young people have been referred by the police department or court and have gone before a Juvenile Review Board comprised of community volunteers. Our effort is to help the youths realize their behavior has negatively affected others and they need to take responsibility for their actions. This might include making restitution, apologies to a victim, community service work, educational programs and special learning projects. Most contracts run for three months, but can be extended if there is additional need.

Other youth come to the Youth Assistance Program to get involved in educational and prevention programs such as our Challenge Drug and Alcohol Program, Violence Prevention/Anger Management, Community Service Projects and for personal support. The schools frequently refer youth to the program when they are experiencing difficulties at home or with peers. Some of these youngsters have been involved in behavior that puts them at risk for drug and alcohol abuse, victimization, poor academic achievement, truancy, delinquent activity, and self-harm. The goal of the Youth Assistance Program is to help youth obtain knowledge and skills to help build resiliency during times of stress and hardship. In addition, many of our programs connect youth with positive role models in the community and help to build self-esteem and positive experience. This year, with the help of a grant from 3M, we were able to expand community service projects and the number of youth able to participate. Two interns from Plymouth State University also enriched our program by working a total of 480 hours.

The Youth Assistance Program continues to work jointly with the guidance departments and school administration to bring prevention services and programs to the youth during the school day. This outreach effort has helped youth become familiar with the staff and services offered by the Youth Assistance Program. It has helped to build supportive relationships and to remove barriers in obtaining help. Parent support and referral services are also available.

In closing, we would like to thank all our wonderful volunteers who work directly with the youth on juvenile review boards and in our prevention programs. Thank you also to the volunteer board of directors for their hard work, expertise and guidance. Lastly, we are thankful for the opportunity to work in such a supportive community. Please feel free to stop by our office to learn more about the Youth Assistance Program.

**Respectfully submitted,
Dawn B. Shimberg, Director**

Board of Directors:

Jen Adams	Katherine Dawson
Andrew Brauch	Scott Hilliard
Wayne Brock	Eric Keck
Robert Cormier	Shannon Kruger

Youth Assistance Program Statistics:

Court Diversion Cases – 16	Prevention Activities – 292	Support Counseling – 27
Parents – 26	Court Ordered Cases – 6	Total Youth Participation – 311

In this figure each youth is counted only once even if they participated in more than one activity. 175 of these young people and 15 parents are residents of Northfield.

TILTON-NORTHFIELD FIRE & EMS DISTRICT



ANNUAL REPORT

TILTON-NORTHFIELD FIRE & EMS

I am just finishing two years as the Fire Chief here in Tilton and Northfield and I am continuing to learn about the history, cultures, and traditions of the District. I moved into my new house last February and enjoyed watching the Patriots win the Super Bowl there. I still have some small projects to do to finish the landscaping and hope to complete them this coming spring. Many thanks to the local tradesmen who worked on the construction of my house.

The District, as well as the State, had a very busy fire season this past spring. The many large fires that took place stretched not only our local resources, but also those of the State. The fire we had off of Route 140 in Northfield was the largest brush fire in the District's history and was fought for five days with the help of fire departments from 43 towns. During that time, the fire department also responded to and fought many other brush as well as multiple structure fires. I am very proud of the dedicated and hard work that the members of the department provided the community during that very busy time.

One of the many goals I had for the past year was to implement a new and extensive preventative maintenance program for the District's vehicle fleet. I am happy to state that the plan has been in effect for one year now. The extensive inspection program found many underlying issues within the fleet. Those issues have been addressed and will help to prolong the service life of our fleet going forward. This program will continue and will address issues as they arise, fixing small problems before they become big problems, helping to keep vehicle repair costs in check.

The Call Company increased its participation in both emergency responses and training this year, This Department could not provide the services needed within the District without the integrated skills and time the Call Company provides the Department and the Community.

As a result of the District Meeting vote last year, the Fire Commissioners formed a Facilities Committee to determine the District's facility needs going forward. The Committee has been meeting since the summer and is currently working on current and future space needs for the Department as well as possible locations for a new facility. The Committee is working very hard so as to meet the needs of the Department and the Community. The Fire Commissioners have hired Kyle Barker of Warrenstreet as the Facility Consultant and he is working with the Facility Committee as needed.

I want to thank all the community organizations who have helped the department throughout the year. I also want to thank all the employees, both career and call who have provided an excellent service to our District. The services provided within our District could not happen without the dedicated and professional work of our employees.

Finally, I want to let everyone know that if there is ever a question or comment about the Department, or if you would like a tour of our facilities, my door is always open. Please contact me so that we can discuss your concerns. It is our goal to provide a professional service with customer satisfaction and safety held in the highest regard.

Michael W. Sitar, Jr., MPA
Fire Chief
Tilton-Northfield Fire & EMS

TILTON-NORTHFIELD FIRE & EMS WARRANT

Village District of Tilton-Northfield Fire & EMS
New Hampshire
2016 Warrant

To the inhabitants of the District of Tilton-Northfield Fire & EMS in the Counties of Belknap and Merrimack in the State of New Hampshire qualified to vote in village district affairs, you are hereby notified and warned the Annual District Meeting will be held as follows:

Date: Monday, March 14, 2016
Time: 7:00 PM
Location: Winnisquam Regional High School Cafeteria
435 West Main Street Tilton NH 03276

Article 01: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 8, 2016 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 02: To choose a Clerk for the ensuing two (2) years (Actual voting to be by official ballot on Tuesday, March 8, 2016 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 03: To choose a Moderator for the ensuing two (2) years (Actual voting to be by official ballot on Tuesday, March 8, 2016 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 04: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. This article is recommended by the Commissioners.

Article 05: To see if the District will vote to raise and appropriate One Hundred Forty-One Thousand Seven Hundred Six Dollars (\$141,706.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 06: To see if the District will vote to raise and appropriate Two Hundred Twenty-Seven Thousand One Hundred Thirty-Six Dollars (\$227,136.00) for the purpose of a new ambulance, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 07: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Nine Hundred Forty-Six Thousand Eight Hundred Two Dollars (\$1,946,802.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 08: To see if the District will vote to authorize the Commissioners to enter into a five-year agreement (beginning January 1, 2016 and ending December 31,2020) in the amount of Six Hundred Twenty-Nine Thousand Nine Hundred Forty-Two Dollars (\$629,942.00) for the purpose of providing pressurized hydrant services necessary for fire suppression. The annual cost of One Hundred Twenty-Five Thousand Nine Hundred Eighty-Eight Dollars (\$125,988.00) for this service is included in this year's operating budget and will be included in the operating budget for the next four (4) years. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 09: To see if the District will vote to raise and appropriate the sum of One Thousand Five Hundred Eighty-Seven Dollars (\$1,587.00) for the purpose of health insurance deductible reimbursements with said funds to be withdrawn from the Unreserved Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 10: To see if the District will vote to establish a contingency fund and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Eighteen Thousand Dollars (\$18,000.00) to put in the fund. This sum to come from the Unreserved Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 11: To see if the District will vote to establish a Fire Prevention Expendable Trust Fund per RSA 31:19-a, for fire prevention training, education and safety materials and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from the Unreserved Fund Balance to establish the fund; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from Fire Prevention Fees collected. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 12: To transact any other business that may legally come before the meeting.

Given under our hands, February 2, 2016

We certify and attest that on or before February 4, 2016, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Northfield Town Hall, Tilton Town Hall, Hall Memorial Library, Winnisquam Regional High School and delivered the original to the Tilton-Northfield Fire & EMS District Clerk.

Board of Fire Commissioners

<u>Printed Name</u>	<u>Position</u>
Patrick J. Clark	Chair
Paul A. Auger	Commissioner
Dennis K. Manning	Commissioner

(Signature)


**Tilton - Northfield Fire and EMS District
2016 Proposed Budget**

Account Category	2015 Appropriated	2015 Actual	2016 Chief's	2016 Commissioners	2016 Budget Comm.
Revenues					
2530 Unreserved Funds	\$ 4,000	\$ 4,000			
3110.1 Property Taxes: Northfield	\$ 650,486	\$ 653,400	\$ 770,394	\$ 713,039	\$ 707,300
3110.2 Property Taxes: Tilton	\$ 1,151,978	\$ 1,145,045	\$ 1,350,072	\$ 1,249,561	\$ 1,239,502
Total General Operating Revenues	\$ 1,802,464	\$ 1,798,445	\$ 2,120,467	\$ 1,962,600	\$ 1,946,802
3200 Grants Applied For & Received	\$ -	\$ 2,500	\$ 4,000	\$ 4,000	\$ 4,000
3340.2 Transfer from Land & Building Fund	\$ 49,500	\$ 49,500	\$ -	\$ -	\$ -
3509 Miscellaneous Revenues	\$ -	\$ 20,702	\$ -	\$ -	\$ -
Total Revenues	\$ 1,855,964	\$ 1,875,147	\$ 2,124,467	\$ 1,966,600	\$ 1,950,802
Total Revenue	\$ 1,855,964	\$ 1,875,147	\$ 2,124,467	\$ 1,966,600	\$ 1,950,802
Total Expenses	\$ 1,855,964	\$ 1,865,682	\$ 2,120,467	\$ 1,962,600	\$ 1,946,802
Net Difference, (+) or (-)	\$ -	\$ 9,465	\$ 4,000	\$ 4,000	\$ 4,000
Expenses					
100 Salaries and Wages	\$ 919,800	\$ 937,525	\$ 1,114,428	\$ 995,985	\$ 985,735
200 Benefits	\$ 510,728	\$ 501,372	\$ 581,233	\$ 553,275	\$ 553,182
300 Professional & Tech Services	\$ 58,301	\$ 49,981	\$ 71,793	\$ 66,144	\$ 64,544
400 Property Services	\$ 51,629	\$ 54,491	\$ 57,784	\$ 56,835	\$ 56,335
500 Purchased Services	\$ 128,988	\$ 128,726	\$ 129,178	\$ 129,178	\$ 129,178
600 Supplies	\$ 107,515	\$ 104,965	\$ 117,426	\$ 112,555	\$ 109,200
700 Capital Outlay	\$ 75,003	\$ 70,893	\$ 48,625	\$ 48,628	\$ 48,628
Health Insurance Deductible Reimb	\$ 4,000	\$ 4,000			
Grant Received Expenditures	\$ -	\$ 2,500			
Insurance Claims	\$ -	\$ 11,229			
Total Expenses	\$ 1,855,964	\$ 1,865,682	\$ 2,120,467	\$ 1,962,600	\$ 1,946,802
Salaries & Wages					
110 Career Salaries & Wages	\$ 691,616	\$ 694,987	\$ 764,198	\$ 713,945	\$ 713,945
110.5 Holiday Pay	\$ 28,314	\$ 27,534	\$ 37,224	\$ 29,040	\$ 29,040
110.06 Overtime	\$ 120,000	\$ 126,490	\$ 194,256	\$ 135,000	\$ 125,000
120 Call Salaries & Wages	\$ 71,120	\$ 81,014	\$ 110,000	\$ 110,000	\$ 110,000
130 Elected Officials	\$ 8,750	\$ 7,500	\$ 8,750	\$ 8,000	\$ 7,750
Total Salaries & Wages	\$ 919,800	\$ 937,525	\$ 1,114,428	\$ 995,985	\$ 985,735
Benefits					
210 Group Health Insurance	\$ 204,153	\$ 201,369	\$ 236,494	\$ 236,494	\$ 236,494
215 Group Life Insurance	\$ 10,090	\$ 10,166	\$ 9,630	\$ 9,723	\$ 9,630
220 Social Security	\$ 7,509	\$ 7,732	\$ 12,166	\$ 9,946	\$ 9,946
225 Medicare	\$ 13,337	\$ 13,326	\$ 16,160	\$ 14,442	\$ 14,442
230 Retirement	\$ 231,793	\$ 236,320	\$ 272,502	\$ 248,389	\$ 248,389
250 Unemployment Compensation	\$ 500	\$ 0	\$ 500	\$ 500	\$ 500
260 Workers Compensation	\$ 43,346	\$ 32,459	\$ 33,781	\$ 33,781	\$ 33,781
Total Benefits	\$ 510,728	\$ 501,372	\$ 581,233	\$ 553,275	\$ 553,182
Professional & Technical Services					
301 Auditing	\$ 8,750	\$ 8,750	\$ 8,925	\$ 8,925	\$ 8,925
320 Legal Services	\$ 6,000	\$ -	\$ 10,000	\$ 7,500	\$ 6,000
335 Training	\$ 10,000	\$ 6,855	\$ 15,000	\$ 12,500	\$ 12,500
340 Bank Charge/Interest	\$ 350	\$ 33	\$ 350	\$ 200	\$ 100
341 Telephone	\$ 6,265	\$ 5,673	\$ 6,971	\$ 6,471	\$ 6,471
342 Information Technology	\$ 18,210	\$ 19,658	\$ 20,272	\$ 20,272	\$ 20,272
350 Medical Services	\$ 7,125	\$ 6,648	\$ 8,625	\$ 8,625	\$ 8,625
370 Vehicle Repairs Labor	RECLASSIFIED & INCLUDED IN LINE 600 VEHICLE REPAIRS				
385 Elections	\$ 1,600	\$ 1,642	\$ 1,650	\$ 1,650	\$ 1,650
390 Other Professional Services	\$ 1	\$ 722	\$ -	\$ 1	\$ 1
Total Professional & Technical Services	\$ 58,301	\$ 49,981	\$ 71,793	\$ 66,144	\$ 64,544

Account Category	2015 Appropriated	2015 Actual	2016 Chief's	2016 Commissioners	2016 Budget Comm.
Property Services					
410 Electricity	\$ 8,129	\$ 8,453	\$ 9,442	\$ 9,442	\$ 9,442
411 Heating Fuel	\$ 6,000	\$ 6,668	\$ 8,412	\$ 7,500	\$ 7,000
412 Water	\$ 1,000	\$ 1,013	\$ 1,000	\$ 1,000	\$ 1,000
413 Sewer	\$ 750	\$ 971	\$ 1,037	\$ 1,000	\$ 1,000
430 Repairs & Maintenance	\$ 18,350	\$ 16,123	\$ 15,500	\$ 15,500	\$ 15,500
480 Property & Liability Insurance	\$ 17,400	\$ 20,263	\$ 21,393	\$ 21,393	\$ 21,393
Total Property Services	\$ 51,629	\$ 54,491	\$ 57,784	\$ 56,835	\$ 56,335
Purchased Services					
550 Printing	\$ 500	\$ 231	\$ 500	\$ 500	\$ 500
560 Dues & Subscriptions	\$ 2,500	\$ 2,507	\$ 2,690	\$ 2,690	\$ 2,690
590.2 Pressurized Hydrants	\$ 125,988	\$ 125,988	\$ 125,988	\$ 125,988	\$ 125,988
Total Purchased Services	\$ 128,988	\$ 128,726	\$ 129,178	\$ 129,178	\$ 129,178
Supplies					
620 Office Supplies	\$ 2,500	\$ 2,254	\$ 2,500	\$ 2,500	\$ 2,500
625 Postage	\$ 650	\$ 546	\$ 2,250	\$ 2,250	\$ 1,125
630 Equipment Maintenance &	\$ 12,625	\$ 9,525	\$ 17,571	\$ 13,500	\$ 13,500
631 Service Testing	\$ 14,430	\$ 11,190	\$ 15,875	\$ 15,875	\$ 15,875
635 Gasoline	\$ 5,500	\$ 5,828	\$ 6,800	\$ 6,500	\$ 5,100
636 Diesel	\$ 17,000	\$ 14,301	\$ 16,500	\$ 16,000	\$ 14,420
660 Vehicle Repairs	\$ 42,330	\$ 53,350	\$ 42,330	\$ 42,330	\$ 42,330
670 Books & Periodicals	\$ 250	\$ 215	\$ 250	\$ 250	\$ 250
680 Departmental Awards	\$ 650	\$ 174	\$ 650	\$ 650	\$ 650
683 Fire Prevention	\$ 1,500	\$ 776	\$ 1,500	\$ 1,500	\$ 1,500
685 Uniforms	\$ 9,980	\$ 5,869	\$ 10,700	\$ 10,700	\$ 11,450
690 Miscellaneous	\$ 100	\$ 937	\$ 500	\$ 500	\$ 500
Total Supplies	\$ 107,515	\$ 104,965	\$ 117,426	\$ 112,555	\$ 109,200
Capital Outlay					
710 Land	\$ 1	\$ -	\$ -	\$ 1	\$ 1
720 Building	\$ 49,501	\$ 49,501	\$ -	\$ 1	\$ 1
730 Other	\$ 1	\$ -	\$ -	\$ 1	\$ 1
750 Furniture & Fixtures	\$ 4,750	\$ 2,023	\$ 8,625	\$ 8,625	\$ 8,625
775 Dry Hydrants & Cisterns	\$ 20,750	\$ 19,369	\$ 40,000	\$ 40,000	\$ 40,000
Total Capital Outlay	\$ 75,003	\$ 70,893	\$ 48,625	\$ 48,628	\$ 48,628
Operating Budget Total	\$ 1,851,964	\$ 1,847,953	\$ 2,120,467	\$ 1,962,600	\$ 1,946,802
Warrant Articles					
720 Fire Station Consultant	\$ 49,500		\$ 18,000	\$ 18,000	\$ 18,000
810 Contingency Fund			\$ 1	\$ 1	\$ 1
1500 Fire Prevention ETF			\$ 1,587	\$ 1,587	\$ 1,587
211 Health Ins. Ded. Reimbursement	\$ 4,000	\$ 1,000	\$ 1,587	\$ 1,587	\$ 1,587
Total Warrant Articles	\$ 53,500	\$ 1,000	\$ 19,588	\$ 19,588	\$ 19,588
Other Revenue & Expenses					
970 Grants	\$ -	\$ 2,500	\$ 4,000	\$ 4,000	\$ 4,000
3509.05 Donations	\$ -	\$ 2,800			
3300 Insurance Claims	\$ -	\$ 11,229			
Total Other Revenue & Expenses	\$ -	\$ 16,529	\$ 4,000	\$ 4,000	\$ 4,000

APPARATUS & EQUIPMENT REPLACEMENT FUND BUDGET

Account Category	2015 Appropriated	2015 Actual	2016 Chief's	2016 Commissioners	2016 Budget Comm.
Revenues					
3409.6 Ambulance Charges	\$ 280,000	\$ 317,826	\$ 285,000		
3503 Interest	\$ -	\$ 644	\$ -	\$ -	\$ -
Total Revenues	\$ 280,000	\$ 318,470	\$ 285,000	\$ -	\$ -
Total Revenue	\$ 280,000	\$ 318,470	\$ 285,000	\$ -	\$ -
Total Expenses	\$ 109,302	\$ 128,173	\$ 885,516	\$ 368,842	\$ 368,842
Net Difference, (+) or (-)	\$ 170,698	\$ 190,297	\$ (600,516)	\$ (368,842)	\$ (368,842)
980.2 Prior Year Encumbered Funds	\$ -	\$ -			
Expenses					
331 Ambulance Billing Services	\$ 24,000	\$ 20,748	\$ 24,000	\$ 24,000	\$ 24,000
760 Vehicles	\$ -	\$ -	\$ 725,000	\$ 227,136	\$ 227,136
740 Fire Equipment	\$ 64,302	\$ 62,242	\$ 70,758	\$ 51,948	\$ 51,948
960 Rescue Equipment	\$ 21,000	\$ 21,209	\$ 14,077	\$ 14,077	\$ 14,077
741 EMS	\$ -	\$ 23,974	\$ 29,495	\$ 29,495	\$ 29,495
970 Grant Matching Funds	\$ -	\$ -	\$ 22,186	\$ 22,186	\$ 22,186
Apparatus & Equipment Fund Total	\$ 109,302	\$ 128,173	\$ 885,516	\$ 368,842	\$ 368,842





2015 FIRE DISTRICT MEETING MINUTES

Michael W. Sitar Jr., Chief
Michael J. Robinson, Deputy Chief

Moderator, Kent Finemore, opened the Tilton-Northfield Fire District meeting at 7:05pm at the Winnisquam Regional High School Cafetorium in Tilton, NH on Monday, March 16, 2015. Chief Sitar led the pledge of allegiance. Commissioners present were Pat Clark and Paul Auger – Les Dolecal was not present due to having resigned. Budget Committee members present were Donny Stevens, Chair, Peter Fogg, Jane Alden, Tim Sattler, George Flanders, and Paul Blaisdell. Chief Michael Sitar, Treasurer Roland Seymour, Fire Clerk Katina Provencal, and Administrative Assistant Kathy Tobine were also present. Moderator appointed Joseph Jesseman and Bill Wilder as assistant moderators to help with voting. Moderator went over moderator rules.

Article 01: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 10, 2015 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times). *Dennis Manning won vote.*

Article 02: To choose a Treasurer for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 10, 2015 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times). *Roland Seymour won vote.*

Article 03: To choose a Clerk for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 10, 2015 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times). *Katina Provencal won by write-in vote.*

Article 04: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. *This article is recommended by the Commissioners.*

Motion by Scott McGuffin to open discussion, seconded by Jerry Davis. No discussion. **Vote passed.**

Article 05: To see if the District will vote to raise and appropriate Eight Hundred Nineteen Thousand Nine Hundred Two Dollars (\$819,902.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). *(Majority vote required.) This article is recommended by the Budget Committee and the Commissioners.*

Motion by Kevin Waldron to open discussion, seconded by Jerry Davis. Pat Clark wanted to direct the audience to the handout available at the entrance. The handout gives more detail to Articles 5, 6, and 7 and was generated due to multiple calls and inquiries to the fire station. Donny Stevens stated that they did not realize the EMS equipment included t-shirts. Kevin Waldron does not feel uniforms should be included in the EMS equipment line item. There is a line item for uniforms. He also feels that fire equipment should be its own line item as before.

Kevin Waldron submitted an Amendment to Article 5.

Amendment to Article 5: To see if the District will vote to raise and appropriate Ninety-Nine Thousand Two Hundred Eighty-Three Dollars (\$99,283) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005)

Motion by Greg Hill to open discussion, seconded by Holly Hill. Gretchen Wilder wants to know the intent of the amendment. Kevin Waldron would like unrelated items removed from this line and leave only the money for the engine and new equipment for that engine. Intention is not to buy a new fire truck

this year, but to save up here for one in a future year. Gretchen Wilder says we have never purchased uniforms under this line item. It will be something she will review with DRA if this gets passed to ensure that this is legal. Joe Jesseman would like to know why they feel they need to buy a new fire truck.

Chief Sitar stated that one pump has corrosion that would cost \$56,000 to fix and another \$16,000 for pump. We send two engines to each fire. One positioned at the fire and the second establishes the water supply. The third would be for when one of those two are out of commission – gave examples of when we were down to just one engine.

The request for the new fire truck is to comply with ISO standards. Chief Sitar feels we cannot be as effective of a fire department if we do not come to the fire prepared. He would like to have two front line engines and one in reserve. The reserve truck could be rotated in to ensure that it is in working condition. Scott Davis asked if in the case of a first alarm, does Franklin respond and bring an engine. Chief Sitar said they do and it gives us extra manpower and another engine. Davis asked if this would count towards our rating. Chief Sitar said mutual aid does not count towards our rating.

Greg Hill reminded us of the engine that we had and got rid of. Chief Sitar said this was before his arrival. Engine 2 was sold due to the truck being unreliable, too large, and hard to maneuver within the community. Greg Hill asks if we had gotten the wrong engine in the beginning. Chief Sitar says it was gone about one year before he arrived. His only information of this engine comes from the fire fighters. They said the pump was not reliable. In emergency situations, equipment must run smoothly every single time.

Kevin Waldron says ISO considers automatic aid in their standard. Franklin gets toned at the same time as we do.

Leif Martinson agrees with the amendment to the article. He feels we did not have enough notice on this large of a purchase. It should be its own warrant article.

Pat Clark says t-shirts and EMS jackets are protective clothing and feels it would be acceptable in this line item. Joe DeMello feels that since we voted in the Commissioners and the Budget Committee, if they feel it is necessary, no money should be voted out of this line item.

Janice Lindbloom has a question about removing the equipment for the new engine. Why are we buying the new engine, but not the equipment to equip it? Pat Clark says it takes over a year to build. Next year, they would ask for the equipment for the new engine, but it is not needed this year. Moderator would like clarification on what the \$33,000 entailed. Chief Sitar stated it covered equipment.

Mrs. Hill would like to know where the money from the sold fire truck went. Pat Clark said it was about \$10,000 and went into the unreserved fund balance. Kevin Waldron feels we should have engine one repaired and should get ten more years out of it.

Leif Martinson feels there is no point in having this meeting if we just relay on the Commissioners and Budget Committee. Donny Stevens says it was 3/2 to purchase it. Three of the five members voted yes to comply with the 10-year plan. \$33,000 was removed that night because it would not be needed. Gretchen Wilder asked if we spend this money, would it wipe the fund down to nothing and according to the CIP Plan, what the next item to be bought is. It was asked why it was decided to purchase in place of leasing. Trying to get a feel for the Chief Sitar’s mindset on equipment purchases. Pat Clark says the fund will not be drained after this purchase.

The Capital Improvement Plan has been looked at long and hard and Chief Sitar would like the next purchase to be an engine, followed by an ambulance. Chief Sitar is working on the CIP and being very conservative. He overestimates on costs and is conservative on revenues. He is being very conservative and would never let this fund go broke. He is a highly trained professional and has experience in this area. He would also like to see items purchased this year such as masks, turnout gear, structural fire fighter hoods, vehicular repeaters (needed for portable radios due to hilly terrain), gas meters to read carbon

monoxide gas in homes, and thermal imaging camera to more effectively search for people in a fire. These purchases are to serve you (the townspeople).

Greg Hill asked the Moderator to reread the amendment so we all know what it is we are debating. Donny Stevens said all the items Chief Sitar described are in the budget. What is being debated is the purchase of the fire engine. Kevin Waldron says the only things taken out should be the engine and uniforms. Scott McGuffin stated that there is a discrepancy in the numbers if that is the case.

Lisa Swancott asks to call the question, seconded by Jerry Davis. Vote passed to call the question. Vote on Amendment. Moderator was in doubt. Voter card votes - yes 17, no 49. **Vote does not pass.**

Back to original Article 5. Gretchen Wilder has a second Amendment to Article 5.

Amendment 2 to Article 5: To see if the District will vote to raise and appropriate One hundred thirty one thousand one hundred two dollars (\$131,102) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance charges, with said funds to be withdrawn from the Apparatus & Equipment Special Revenue Fund established under RSA 31:05-C (Adopted March 7, 2005) (Majority vote required)

Motion by Gretchen Wilder to open discussion, seconded by Katherine Dawson. This amendment is to remove engine and clothing. No discussion.

Voice vote. Moderator was in doubt. Voter card votes - yes 39, no 26. Vote to amend article 5 has passed.

Discussion on Amendment 2 to Article 5. Lisa Swancott wants clarification - if this vote fails, will they then get nothing. Short discussion ensued for clarification.

Vote on second amendment. Moderator was in doubt. Voter card votes - yes 57, no 3. **Vote passed.**

Article 06: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Seven Hundred Twenty-Six Thousand Four Hundred Seventy-Six Dollars (\$1,726,476.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Scott McGuffin motioned to open discussion, seconded by Jerry Davis.

Pat Clark submitted an amendment to Article 6.

Amendment to Article 6: To see if the District will vote to raise and appropriate the sum of One Million Eight Hundred Two Thousand Four Hundred Sixty-Four Dollars (\$1,802,464) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Pat Clark motioned to open discussion, seconded by Paul Auger. Kevin Waldron called for a point of order – inappropriate for Pat Clark to ask for a second, should have been the Moderator. Moderator accepted the second. Pat Clark alerted the public that the Budget Committee reduced the hydrant fees to \$50,000 and this amendment is to put the money back into the budget. This is the last of the three year agreement. Next year, we should be saving \$91,296.00. If we do not get this money in our budget, we would most likely be going to court. The agreement was set up properly and we would probably lose in court.

Gretchen Wilder says the PUC has nothing to do with the water district. The Public Utility Commission does not govern the water district, they only provided guidance. Scott Davis said the purchase of the water district was so that it would be locally controlled. The water district adopted the PUC rate structure

from the tariff for hydrant and domestic water charges. The current rate is less than the district paid in 2001 when the tariff went into effect and there has been barely an increase since then.

Leif Martinson asked for the reasoning behind the Budget Committee reducing the line item to \$50,000. This rate includes the service. The fire department has been shoveling out their own hydrants, as have residents. Peter Fogg says the project cost was under \$65,000. He feels they should be maintained and in proper order. The fire department has been taking care of about half of the hydrants. Scott Davis says that for the last two months, providing safe drinking water has been their first priority. Manpower is low, but they are addressing the hydrants as best they can. He states the yearly debt load is about \$1.2 million.

Joe DeMello reminds every one of the small cost this is on our tax bills. Kirk Young said none of the hydrants have been shoveled on his street right up the road from the water district. He and his neighbors shovel them themselves.

Kevin LaChapelle reminds us that year after year we look for ways to chisel this number down. Kevin LaChapelle asked the Moderator to call the question. Moderator did not accept due to people waiting to comment.

Scott McGuffin reminds us that the renovations to the pipes were engineered far beyond the capacity needed for domestic use. The new pipes were for fire department use and have gone over ten years without an increase. The Boy Scouts used to shovel the hydrants or we did our own. It is a responsibility of the citizens to shovel the hydrants.

Katherine Dawson would like clarification on if this amends the entire budget (not the specific line article). Pat Clark says it's a bottom line budget. Moderator reminded us that with a bottom line budget, what is proposed and voted on is how the money is advised to be spent, but does not constrict how it actually gets spent.

Pat Consentino understands that this is a contract between the TNFD and the Aqueduct. She states that it is an agreement, not a contract. Pat Clark said he would like to honor that agreement. Pat Clark says we have a bill to pay, and if we only have money to pay the \$50,000, we will probably end up in court. The court fees line item would increase, even if we win. Chuck Mitchell agrees that an agreement is an agreement, but not every hydrant is shoveled out. He feels maybe \$75,000 worth. Kevin LaChapelle again asked Moderator to call the question, seconded by Joe DeMello. Vote taken - amendment to article passes.

Scott Davis asked for clarification on gear. Chief Sitar said this included twenty sweatshirts and t-shirts and eight EMS jackets for the call company. This promotes a recognizable uniform. Without some kind of "uniform" with the fire department logo on it, you have no way of knowing they are from the fire department when they show up at a fire.

Scott Davis would like to make an amendment. Moderator could not accept it as written. Scott Davis withdraws amendment.

Lisa Swancott asked for clarification about dress uniforms. She also wanted to know about capital outlay for dry hydrants. Chief Sitar said that during inspection, five dry hydrants were found inoperable. They got a contractor estimate to repair these dry hydrants for the purpose of budgeting. Lisa Swancott asked the Commissioners why they did not want to provide that. Pat Clark said they were looking for ways to cut back on the budget. Tim Sattler asked for their votes – only two Commissioners felt it was important to fix all five.

Joe DeMello asked to call the question, seconded by Joe Jesseman. Vote passed.

Vote taken. **Vote passed.**

Article 07: To see if the District will vote to raise and appropriate the sum of Forty-Nine Thousand Five Hundred Dollars {\$49,500.00} for the purpose of hiring a fire station consultant with said funds to be

withdrawn from the Land & Building Capital Reserve Fund. *(Majority vote required.) This article is recommended by the Budget Committee and the Commissioners.*

Motion by Sandy Plessner to open discussion, seconded by Jerry Davis. Kevin Waldron moved to table, seconded by Gretchen Wilder. Vote to table does not pass.

Lisa Swancott asked if there are plans done yet. The Commissioners should get together with the Towns to figure out what they want. Gretchen Wilder does not agree with this. The Town of Tilton spent \$100,000 on the same thing for the police station and they are no closer now than at the beginning. Pat Clark set up committee with one Commissioner, one Selectman from each town, and one person at large from each town. They will hold several public hearings for more feedback from citizens.

Kirk Young would like to understand the direction we are going with this. Donny Stevens says one item missing out of this comes from a fund that has over \$200K. Chief Sitar said the plan for this fund is so that if they find the right place, they can act on it quickly. Some ideas that still need to be flushed out are additions to the Park Street station and a combination with police department. Standards have changed. They need room for proper living quarters, the gear, backup supplies, etc. The plan is to present any ideas to the voters with a lot of public input.

Kevin Waldron recognizes that the standards have changed. He does not want to see us spending \$50,000 for an outside agency to tell us what we want. It could be done in-house. We can do this as a community and keep the money in the fund for the building.

Roland Seymour invites everyone to visit the Center Street station and take a look at how steep the stairs are. Greg Hill feels we need a location before the architects. Chief Sitar says part of the architect's conceptual drawings could include renovations or a new building. These would be conceptual plans for the community to accept. Joe Jesseman says this is a lot of money the drawing of a concept on paper.

Gretchen Wilder asked if we have a copy of the RFP. Pat Clark said it's a multi-page RFP that the firefighters would like to see in the new fire station (wants and needs). It serves as a starting point for the architects to start working with the committee and the community over the next year. This can be found on the website as well.

Kirk Young not opposed to a new fire station, but doesn't want us to follow the same steps that the Tilton Police Department fell into with purchasing property that did not meet their needs. We can't afford to make the same mistake. Kevin LaChapelle wonders if we need to hire a mediator because we truly can't agree on what our needs are. Chief Sitar said this is why we could use a mediator. Janice Lindbloom would like more details about hiring an architect to draw up the plans. She feels we need to wait and talk to other fire stations in the areas first. See what they have and what they like and don't like about their station.

Jerry Davis reminds us that handicap people cannot climb the stairs and there is no elevator. This does not give equal access to the station. He agrees with having someone look into a new station. Pat Clark said it is part of the architect's job to speak with other area stations.

Margaret LeBrecque asked Moderator to call the question, seconded by Joe DeMello. Vote passed.

Vote taken by voter card. Votes yes 32, no 30. **Vote passes.**

Pat Clark made a motion to restrict reconsideration, seconded by Kimberly Watson. **Vote passed.**

Article 08: To see if the District will vote to establish a contingency fund and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Seventeen Thousand Dollars (\$17,000.00) to put in the fund. This sum will come from the Unreserved Fund Balance. Any appropriation left in the

fund at the end of the year will lapse to the general fund. *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Motion by Lucinda Hope to open discussion, seconded by Jerry Davis. Lisa Swancott asks what is considered unanticipated expenses. Chief Sitar does not intend on spending this money every year, but would be for something like the boiler needing repair. Commissioners said they would hold a public hearing before expending any of this money. Scott Davis does not feel this is allowable by RSA, only county government. Katherine Dawson spoke about this is not creating a fund, just another line item in the budget. Commissioners are already allowed to spend the money and they would have to prepare a report to the DRA with how spent. Gretchen Wilder would like to have a public hearing before money is spent in this area if it is to be put in the contingency fund from the unreserved fund balance. Kevin Waldron says this does not create a fund; it increases the bottom line of the budget which can be spent on anything. Pat Consentino gave an example of a Town emergency when the boiler failed. Money to repair was taken from their unreserved fund balance (this fund can be used by the Town).

Brain Constant asked for a motion to table, seconded by Kevin Waldron. Voter card vote yes 35, no 22. Vote fails, not 2/3.

Joe Jesseman asked to call the question, seconded by Donny Stevens. Vote passed.

Vote on Article 08. **Vote does not pass.**

Article 09: To see if the District will vote to raise and appropriate the sum of Four Thousand Dollars {\$4,000.00} for the purpose of health insurance deductible reimbursements with said funds to be withdrawn from the Unreserved Fund Balance. *(Majority vote required) This article is recommended by the Budget Committee and the Commissioners.*

Motion by Kimberly Watson to open discussion, seconded by Jerry Davis. Kevin Waldron has a question about employee deductibles and if this would cover that deductible. Pat Clark said it does cover the deductible, but not the co-pays. Kevin Waldron asked who in the real world does that. Employers do not cover deductibles or co-pays. He wanted to know the purpose of this. The employee should have an investment in their own health. Kimberly Watson said other companies pay deductibles on normal things like lab work. Joyce Fulweiler said this is not a health care reimbursement account. Many businesses use this approach to lower rates for the plan by having higher deductibles. This gives the employers a good savings by saving on premiums. She gave an example of how the Town of Tilton's plans work. Donny Stevens said \$5,000 is maintained in this fund. Insurance costs are cheaper with this process. The reason they are looking for \$4,000 in this line item is because we have not put anything in it for the past few years. Greg Hill says he is a broker for 55 health plans and only one does this. He feels it's just another perk in addition to salary. Pat Clark says it's not; it keeps rates down even with paying the deductible. It's still cheaper.

Vote on Article 9 was requested to be by secret ballot vote. Vote taken, 28 yes, 23 no. **Vote passed.**

Article 10: To see if the District will vote to appoint the Board of Commissioners as agents to expend from the Tilton-Northfield Land and Building Fund (a Capital Reserve Fund) pursuant to RSA 35:15. *(Majority vote required) This article is recommended by the Budget Committee and the Commissioners.*

Amendment to Warrant Article 10: To see if the District will vote to appoint the Board of Commissioners as agents to expend from the Tilton-Northfield Land and Building Fund (a Capital Reserve Fund) pursuant to RSA 35:15. (2/3 vote required).

Motion by Lucinda Hope to open discussion, seconded by Jerry Davis. Lisa Swancott wanted to be sure that the Commissioners could not spend money from this fund unless they held a public hearing first. Pat Clark said the simple answer is yes. Pat Consentino wanted to know why they would be looking to buy land if the vote was already voted down today. Why could they not purchase property contingent on vote at the District meeting. Kirk Young would like to know who the person is that would be purchasing the

property. Clark said the Commissioner would be the one's Kirk Young reminded us of the large amount of money spent to purchase the Police department after which to find out it was not suitable and how deeply involve Pat Clark was in this process. Does not want to see this process repeated. He supports the fire department and wants what's best for them. Kevin Waldron reminds us that there is no plan. He wants to see a plan before voting in the money. What happens if they find property and then the voters vote it down? Gretchen Wilder says this is too vague and there are no guidelines. She does not agree Donny Stevens asked Moderator to call the question, seconded by Jane Alden. Vote passed.

Vote on Article 10 taken. **Vote did not pass.**

Article 11: To see if the District will vote to change the fiscal year from January 1 through December 31 to July 1 through June 30. The annual District Meeting will continue to be held on the first Monday after the second Tuesday in March. *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Motion by Donny Steven to table, seconded by Kevin Waldron. Motion failed.

Chief said he put together this article. The reason is so that he knows what he can spend before spending it. The way it is now, he is spending money for three months before he knows if it has been voted on or not. If it does not get voted on, then he needs to scramble to move money around to cover. This is for efficiency purposes. Joyce Fulweiler says changing fiscal year changes need an 18-month budget to get started and this budget will not cover that length of time. Gretchen Wilder would like to know when the plan is to start this. Chief says this would not start until next year or may even take two years to implement. Not looking for a change now, just the approval to work on a plan for a change. Wilder repeated the article wording since it says "to change" which implies now. Kevin Waldron feels one bump in the road (last year) does not warrant such a big change.

Vote taken. **Vote did not pass.**

Article 12: Shall the District accept the provisions of RSA 31:95-b providing that any District at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Board of Commissioners to apply for, accept and expend, without further action by the District meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Motion by Donny Steven to open discussion, seconded by Jerry Davis.

Gretchen Wilder does not like to see change when it comes to budgets and the word "indefinitely". This is part of our yearly housekeeping. This reminds us yearly to take a look at it. Pat Clark said this change was recommended by DRA to keep from having district meetings with unnecessary warrant articles. Greg Hill also does not like the word "indefinitely" and does not feel it has been a problem in the past and would like to see it remain the same. Donny Stevens reminds us that grant money is specific – no need for a change.

Vote taken. Voter card vote – 20 yes, 16 no. **Vote passes.**

Article 13: Shall the District accept the provision of RSA 33:7 providing that any District at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Commissioners to issue tax anticipation notes? *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Motion by Pat Constantino to open discussion, seconded by Jerry Davis. Lisa Swanscott does not like the "indefinitely" in this article because it deals with TANS and notes. Katherine Dawson says that this allows Commissioners to go out for TANS for this year, until the next district meeting. Gretchen Wilder

says she reads it as not just this year and asked for clarification. Pat Clark said this if indefinitely and it will not appear in next year's warrant articles. This is a failsafe so it is not forgotten one year.

Lisa Swanscott made a motion to amend article 13 as follows, seconded by Greg Hill.

Amendment to Article 13: Shall the District accept the provision of RSA 33:7 providing that any District at an annual meeting may adopt an article authorizing the Commissioners to issue tax anticipation notes.

Donny Stevens said we should not be forgetting to put this article in each year and it only takes a few moments to vote on each year. Kevin Waldron said DRA said you don't need to get permission each year. It's good until it's rescinded.

Vote on Amendment to Article 13. Voter card vote taken. Vote 13 yes, 20 no. Vote fails.

Back to the original Article 13.

Donny Stevens asked Moderator to call the question, seconded by Jane Alden. Vote passed.

Vote on Article 13. **Vote passed.**

Article 14: To transact any other business that may legally come before the meeting.

Moderator thanks everyone for being there tonight, the Commissions, the Chief, the Department, and the Supervisors of the Checklist.

Motion to adjourn by Donny Stevens, seconded by Jerry Davis. Meeting adjourned at 10:14pm.

Respectfully submitted on May 21, 2015 by Katina Provencal, Fire District Clerk.



TILTON-NORTHFIELD FIRE & EMS 2015 STATISTICS

Incident Type by Summary

Incident Type	Count	% of Incidents	Estimated Loss
Fire	87	5.54%	\$2,863,500
Rescue & EMS	996	63.52%	\$3,000
Hazardous Condition	44	2.80%	\$4,601
Service Call	120	7.65%	\$0
Good Intent Call	143	9.11%	\$0
False Alarm & False Call	177	11.28%	\$0
Special Incident	1	0.06%	\$0
Total Emergency Incidents	1568		\$2,871,101

Incident by Town Summary

Andover	1	Canterbury	9	Hill	1	Ossipee	1
Barnstead	3	Concord	2	Hooksett	1	Rumney	1
Belmont	25	Franklin	41	Laconia	12	Sanbornton	12
Bristol	1	Gilford	5	New Hampton	1	Thornton	1
Campton	1	Gilmanton	3	Northfield	603	Tilton	844

EMS Runs by Response Disposition

Response Disposition	# of Times	% of Times
Treated at ALS, Transferred Care to Other EMS	4	0.40%
Treated at ALS, Transported by EMS	613	61.42%
Treated at BLS, Transported by EMS	80	8.02%
Cancelled	3	0.30%
Dead at Scene	13	1.30%
Evaluated and Assisted, No Care Required	45	4.51%
Evaluated, Refused Care and Transport	151	15.13%
Evaluated, Refused Transport	52	5.21%
Evaluated, Transferred Care to Other EMS	3	0.30%
No Patient Found	21	2.30%
Standby Only, No Patient Contact	11	1.10%
Unknown	0	0.00%
Total	998	100%

ALS = Advanced Life Support
BLS = Basic Life Support

INDEPENDENT AUDITORS' REPORT

To the Board of Commissioners
2014 Tilton-Northfield Fire District



MELANSON HEATH & COMPANY, PC
CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of the Tilton-Northfield Fire District, as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Tilton-Northfield Fire District's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Tilton-Northfield Fire District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, and each major fund of the Tilton-Northfield Fire District, as of December 31, 2014, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial

reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Management has omitted the Management's Discussion and Analysis information that accounting principles generally accepted in the United States of America requires to be presented to supplement the basic financial statements. Such issuing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Melanson Heath
August 31, 2015

**TILTON-NORTHFIELD FIRE DISTRICT
 STATEMENT OF NET POSITION
 December 31, 2014**

	Governmental Activities
ASSETS	
Current:	
Cash and short-term investments	\$ 1,287,188
Receivables, net of allowance of \$330,780	140,702
Noncurrent:	
Capital assets, net of accumulated depreciation	1,541,835
TOTAL ASSETS	2,969,725
LIABILITIES	
Current:	
Accounts payable and accrued expenses	13,336
Accrued compensated absences	31,342
TOTAL LIABILITIES	44,678
NET POSITION	
Net investment in capital assets	1,541,835
Restricted	790,561
Unrestricted	592,651
TOTAL NET POSITION	\$ 2,925,047

The accompanying notes are an integral part of these financial statements.

TILTON-NORTHFIELD FIRE DISTRICT
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2014

	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expenses) Revenues and Changes in Net Position</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Governmental Activities</u>
Governmental Activities:				
Public safety	1,910,451	2,036,382	4,000	\$ 129,931
Total Governmental Activities	<u>\$ 1,910,451</u>	<u>\$ 2,036,382</u>	<u>\$ 4,000</u>	129,931
General Revenues				
				4,091
				<u>13,189</u>
				17,280
				<u>147,211</u>
Net Position:				
				<u>2,777,836</u>
				<u>\$ 2,925,047</u>

The accompanying notes are an integral part of these financial statements.



TREASURERS REPORT

BANK ACCOUNTS SUMMARY (unaudited)

JANUARY 1, 2015 through DECEMBER 31, 2015

Franklin Savings Bank

Operating Account:

Balance January 1, 2015	\$ 382,926.02
Interest Earned	695.09
Deposits	<u>1,889,746.79</u>
Total Funds Available	2,273,367.90
Disbursements	<u>(2,752,531.36)</u>
Balance December 31, 2015	\$ <u>(479,163.46)</u>

Franklin Savings Bank

Apparatus and Equipment Replacement Fund

Balance January 1, 2015	\$ 247,459.14
Interest Earned	644.09
Deposits	<u>322,559.60</u>
Total Funds Available	570,662.83
Disbursements	<u>(68,895.77)</u>
Balance December 31, 2015	\$ <u>501,767.06</u>

Franklin Savings Bank

Apparatus and Equipment Replacement Fund CD

Balance January 1, 2015	\$ 402,502.89
Interest Earned	5,426.78
Deposits	<u>0.00</u>
Total Funds Available	407,929.67
Disbursements	<u>0.00</u>
Balance December 31, 2015	\$ <u>407,929.67</u>

Franklin Savings Bank

Payroll Account

Balance January 1, 2015	\$ 500.00
Interest Earned	-
Deposits	<u>701,408.13</u>
Total Funds Available	701,908.13
Disbursements	<u>(701,408.13)</u>
Balance December 31, 2015	\$ <u>500.00</u>

Franklin Savings Bank

Debit Card Account

Balance January 1, 2015	\$ 2,174.98
Interest Earned	-
Deposits	<u>10,976.39</u>
Total Funds Available	13,151.37
Disbursements	<u>(8,151.37)</u>
Balance December 31, 2015	\$ <u>5,000.00</u>

Roland C. Seymour, Treasurer

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

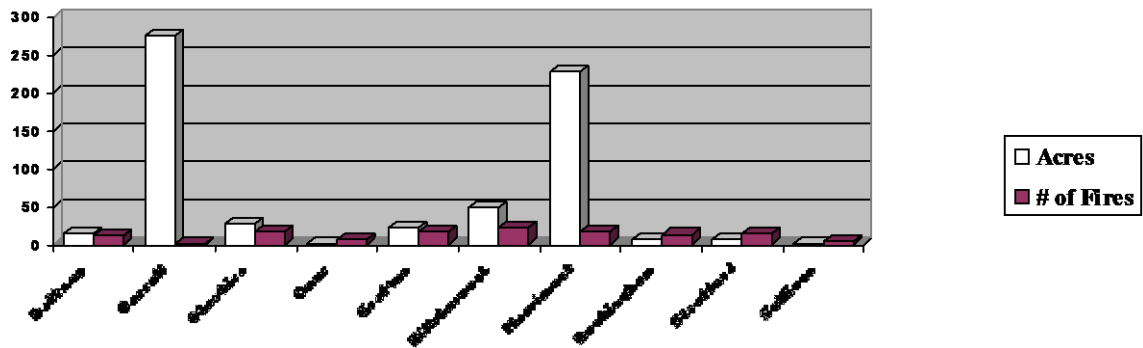
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)
 (figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED	Total	Fires	Total Acres
Arson	7	2015	134
Debris	17	2014	72
Campfire	13	2013	144
Children	3	2012	206
Smoking	12	2011	42
Railroad	0		
Equipment	6		
Lightning	5		
Misc.*	71 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



2015 VITAL STATISTICS

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2015 - 12/31/2015
-- NORTHFIELD --**

Person A's Name	Residence	Person B's Name	Residence	Town of Issuance	Place of Marriage	Date of Marriage
LACLAIR, MARK D	NORTHFIELD, NH	RAYNO, LORI L	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	01/10/2015
VEINOTE SR, DAVID M	NORTHFIELD, NH	SMITH, TAMARA M	NORTHFIELD, NH	NORTHFIELD	TILTON	04/20/2015
GUILMAIN, DREW J	SANBORNTON, NH	SMITH, BRITNEY A	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	05/08/2015
BOURDEAU, JEFFREY C	NORTHFIELD, NH	MCKINNON, REBEKAH S	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	05/09/2015
ASTURI, CHRISTOPHER J	NORTHFIELD, NH	TOWER, ANGELA M	NORTHFIELD, NH	NORTHFIELD	FRANKLIN	05/31/2015
ALLAIRE, THOMAS W	NORTHFIELD, NH	CLARK, SARAH L	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	06/06/2015
BOISVIN, MICHAEL S	NORTHFIELD, NH	SMITH, TANYA M	NORTHFIELD, NH	NORTHFIELD	COLEBROOK	06/20/2015
LEMOYNE, JAMES W	NORTHFIELD, NH	ALBRIGHT, JULY M	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	07/25/2015
BARNEY, MICHAEL S	NORTHFIELD, NH	ROY, JESSICA D	NORTHFIELD, NH	NORTHFIELD	FRANKLIN	07/25/2015
ENRIQUEZ JR, PEDRO B	NORTHFIELD, NH	AVELLINO, SHIRLEY L	NORTHFIELD, NH	NORTHFIELD	ALLENSTOWN	08/08/2015
LAVALLEY, ANDREW M	NORTHFIELD, NH	GRAY, RACHEL L	NORTHFIELD, NH	NORTHFIELD	LACONIA	08/29/2015
AUSTIN, JAMIE S	NORTHFIELD, NH	NISHIKAWA, AMBER N	NORTHFIELD, NH	NORTHFIELD	PEMBROKE	09/05/2015
PARTRIDGE, STEVEN K	NORTHFIELD, NH	JORDAN, CORI R	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	09/06/2015
GRAY JR, LELAND A	NORTHFIELD, NH	HARRIS, AMY L	NORTHFIELD, NH	NORTHFIELD	PORTSMOUTH	09/21/2015
ERICKSON, CHRISTOPHER N	NORTHFIELD, NH	HOBART, AMANDA J	NORTHFIELD, NH	NORTHFIELD	HEBRON	10/03/2015
BICKFORD, NATHAN W	NORTHFIELD, NH	GUYER, MEGAN E	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	10/18/2015
BURR, BRYAN S	NORTHFIELD, NH	GIRARD, JENNIFER L	NORTHFIELD, NH	NORTHFIELD	CONCORD	10/31/2015
DEVENO, JACOB R	FREEDOM, NH	COLLINS, ANASTASIA K	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	10/31/2015
CARTER, HARRY G	NORTHFIELD, NH	MACOMBER, RORY E	NORTHFIELD, NH	NORTHFIELD	LACONIA	10/31/2015

Total number of records 19

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2015-12/31/2015
--NORTHFIELD--**

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
JAMES, BRADY JOHN	01/02/2015	CONCORD, NH	JAMES, DAVID	JAMES, ERIN
KNOPKA, RYLEE ELIZABETH	01/18/2015	CONCORD, NH	KNOPKA, JEREMY	VALDER, AMBER
HARBOUR, DEXTER GARY	02/11/2015	CONCORD, NH	HARBOUR, DARRIN	HARBOUR, TABATHA
SLOCUM, AVERY MARIE	02/26/2015	CONCORD, NH	SLOCUM, ANDREW	STEWART, RACHEL
RICHARD, LOGAN JOSEPH	03/01/2015	CONCORD, NH	RICHARD, BRANDON	WALKER, LAUREN
PATRICK, LOGAN CHRISTOPHER	03/17/2015	CONCORD, NH	PATRICK, JONATHAN	PATRICK, MEGAN
HUCKINS, MADISON ANN	03/28/2015	LACONIA, NH	HUCKINS, DENNIS	EVANS, SHERRI
CLARK, DANIELLE ROSE	04/01/2015	LEBANON, NH	CLARK, DEREK	CHILDS, KATIE
CLARK, MADISON MARIE	04/01/2015	LEBANON, NH	CLARK, DEREK	CHILDS, KATIE
KINGSBURY, LANDEN JAY	04/10/2015	CONCORD, NH	KINGSBURY, JASON	BEADLE, CHRISTINA
JOHNSON, LINDSAY PAIGE	04/17/2015	LACONIA, NH	JOHNSON, ROSS	JOHNSON, KAYLYN
BRAY, WESTLEY LEVI	04/25/2015	CONCORD, NH	BRAY, JEFFERY	ANDERSON, ANGEL
TATHAM, ADDISON RAYE	04/29/2015	CONCORD, NH	TATHAM, TREVOR	MILLIGAN, BRIANA
DOW, DIANA DANIELLE	04/29/2015	CONCORD, NH	DOW, GARY	BENNETT, MICHELE
ORAND, EMMETT MICHAEL	05/14/2015	CONCORD, NH	ORAND, KENNETH	GONTHIER, HANNAH
ALLAR, CAMERON JOSEPH	05/22/2015	CONCORD, NH	ALLAR, NICHOLAS	ALLAR, HEATHER
ZANNI, BENTLEY ROY-EUGENE	05/24/2015	LACONIA, NH	ZANNI JR, JAMES	CUNNINGHAM, FELISHA
CONRAD, ISABEL MAE	06/13/2015	CONCORD, NH	CONRAD, ETHAN	CONRAD, JESSICA
NEGRON, BRYNN KATHLEEN	07/01/2015	LEBANON, NH	NEGRON, SEAN	GODBOUT, CELYNE
COTE, CAMRYN ALIVIA	07/02/2015	CONCORD, NH	COTE, EVAN	PERIGNY, JENNA
UNDERHILL, GRAHAM JOHNSON	08/27/2015	CONCORD, NH	UNDERHILL, JEFFREY	UNDERHILL, MEGHAN
BEGALLE, BRODY ALEXANDER	09/09/2015	CONCORD, NH	BEGALLE, MICHAEL	ANDREWS, AUBRIE
LEUBNER, CARVER AUGUST	10/03/2015	LACONIA, NH	LEUBNER, CHRISTOPHER	HADDOCK, AMANDA
BRADY, ANDREW COLE	11/27/2015	CONCORD, NH	BRADY, RICHARD	DRAGON, MORGAN
HURLEY, CONNOR JOSEPH	12/14/2015	CONCORD, NH	HURLEY, CHRISTOPHER	HURLEY, STEPHANIE
HURLEY, JACK DANIEL	12/14/2015	CONCORD, NH	HURLEY, CHRISTOPHER	HURLEY, STEPHANIE
SMITH, RACHAEL ANN	12/15/2015	LACONIA, NH		GAYTON, HEATHER
SANBORN, JAXON THOMAS	12/16/2015	LACONIA, NH	SANBORN, THOMAS	NOGALES-ABURTO, JAVIERA

Total number of records 28

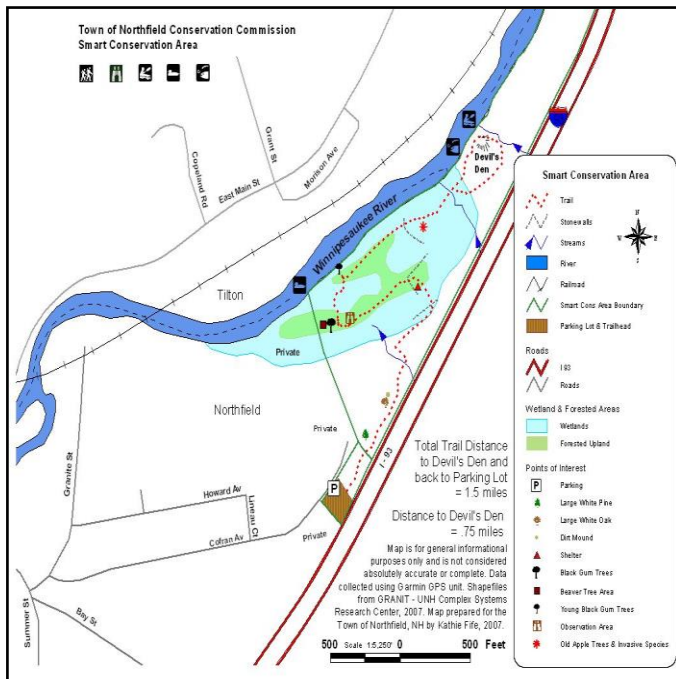
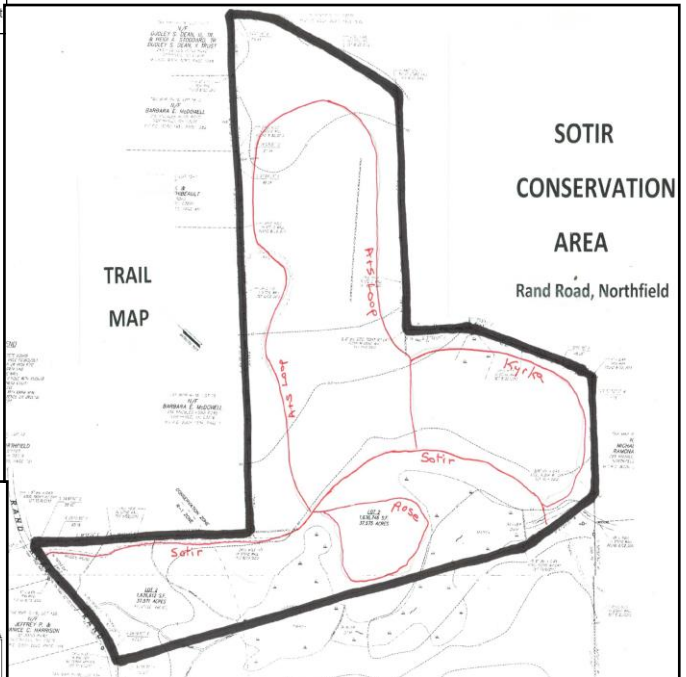
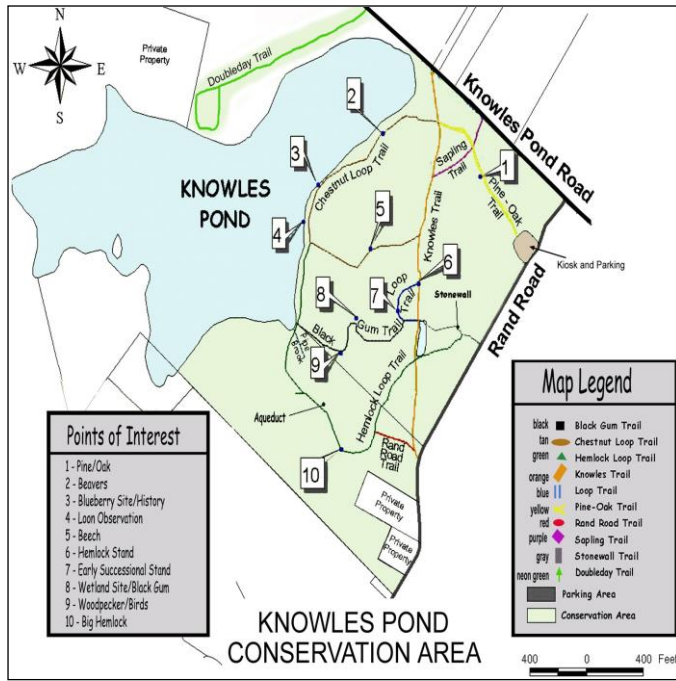


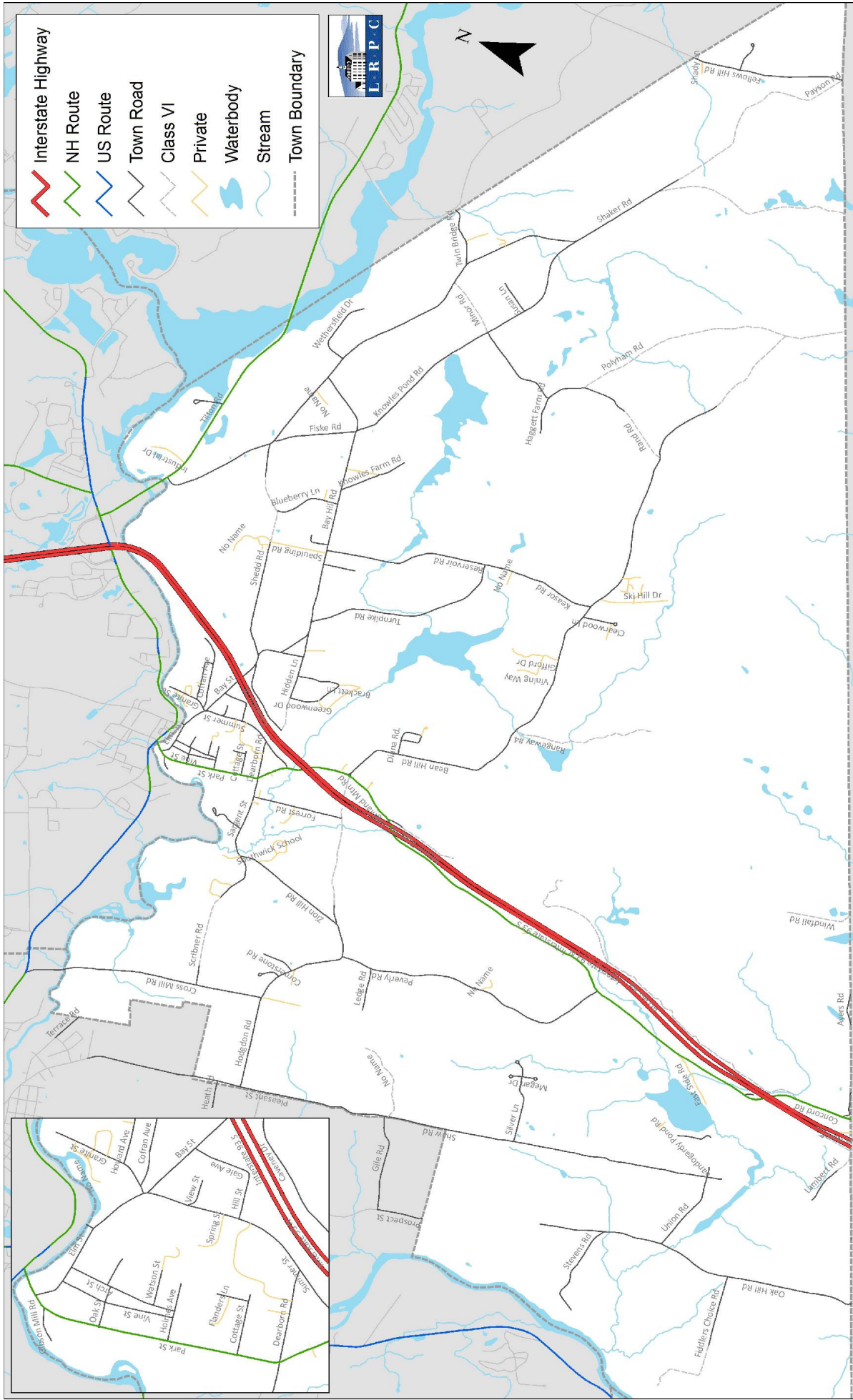
**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2015 - 12/31/2015
--NORTHFIELD, NH --**

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DUBOIS, CAROL	01/15/2015	FRANKLIN	REYNOLDS, GEORGE	ADAMS, ANNA	N
BROTTIER, RACHEL	01/22/2015	LACONIA	MORRISON, JOHN	AIKEN, FREDA	N
BARTLETT, DOROTHY	01/24/2015	BOSCOWEN	WOODWARD, ROSS	MOSHER, DORIS	N
CONVERSE JR, WILLIAM	01/27/2015	NORTHFIELD	CONVERSE SR, WILLIAM	DAVID, GRACE	Y
SOUTHWICK, BERT	02/01/2015	PLYMOUTH	SOUTHWICK, CARMEN	VITTUM, VIDA	N
JORDAN, ROY	02/03/2015	TILTON	JORDAN, ROY	LEDOUX, LUMINA	Y
CONDE, JOHN	02/26/2015	GRAFTON	CONDE, ALBERT	RANDALL, DORIS	N
AULABAUGH, ANNA	03/12/2015	NORTHFIELD	MOORE, THEODORE	WOLFE, ANNA	N
ROMANO, JAMES	03/23/2015	LACONIA	ROMANO, ROCCO	DELLANO, ANTOINETTE	N
LEPELLEY, JOHN	03/29/2015	NORTHFIELD	LEPELLEY, JOHN	MCPHEE, MARGARET	N
BERGERON, PAUL	04/03/2015	LACONIA	BERGERON, JOSEPH	LAPLANTE, PAULINE	Y
JURTA IV, JOHN	04/22/2015	NORTHFIELD	JURTA III, JOHN	PAQUETTE, JANET	N
AMES, MICHAEL	05/05/2015	FRANKLIN	AMES, ERWIN	IRVING, JOANNE	Y
CARPENTER, IRENE	05/07/2015	FRANKLIN	KNOWLETON, LEON	GINGRAS, LENA	N
DOUBLEDAY JR, JOSEPH	05/10/2015	FRANKLIN	DOUBLEDAY SR, JOSEPH	ROWE, GERTRUDE	Y
FOSTER, MARIE	05/22/2015	FRANKLIN	ARCHIBALD, GEORGE	LOTHROP, MARION	N
GREENE, FRED	05/22/2015	FRANKLIN	GREENE, JAMES	HALE, CLARA	N
STREITENBERGER, KRISTIE	06/05/2015	NORTHFIELD	MCKINNON, HARRY	PRAY, JOYCE	N
AREL, GERALDINE	06/13/2015	NORTHFIELD	TILTON, HAROLD	LOCKWOOD, NELLIE	N
LARO, JOAN	06/25/2015	MANCHESTER	HARRIS, JAMES	YEATON, IDA	N
BURRELL, ALLISON	07/07/2015	LEBANON	BURRELL, JAMES	PETERSON, MONIKA	N
USCILKA, JANE	07/10/2015	NORTHFIELD	USCILKA, JOHN	SMALLWOOD, NORMA	N
GOOD, RODNEY	07/20/2015	MANCHESTER	GOOD, LAWRENCE	WOODS, PAULINE	Y
MCCANN, ANN	07/21/2015	CONCORD	CONNELLY, JOHN	NAVIN, CATHERINE	N
CHAMBERLAIN, ANDREW	07/25/2015	NORTHFIELD	CHAMBERLAIN, ALAN	LAMOINE, LYNN	N
DUNPHE, YVETTE	08/06/2015	FRANKLIN	TETREAULT, ARTHUR	GIRARD, JEANNETTE	N
MANGO, PAULA	08/07/2015	CONCORD	LEMIRE, AIME	LAPLANTE, ROSALIE	N
TENNEY, MYRNA	09/01/2015	NORTHFIELD	BROCK, ELMER	ACKERMAN, ANGIE	N
DARLING III, FRANK	10/12/2015	NORTHFIELD	DARLING JR, FRANK	PEITZSCH, HELEN	N
MCCANN JR, CHARLES	11/05/2015	CONCORD	MCCANN SR, CHARLES	RENNIE, RUTH	N
MOSHER, JANICE	11/08/2015	NORTHFIELD	OTT, EDWARD	JOHNSON, VIOLA	N
BUCKNAM, MYRNA	11/23/2015	NORTHFIELD	NICHOLAS, LOUIS	BLANCHARD, CLARA	N
MUDGE, RICHARD	11/24/2015	NORTHFIELD	MUDGE, EDWARD	BATCHELDER, MARY	Y
VARRIANO, ANDREW	11/29/2015	NORTHFIELD	VARRIANO, C JEROME	TIBBETS, BARBARA	N
LEIGHTON SR, ROBERT	12/03/2015	NORTHFIELD	LEIGHTON, ROBERT	EASTMAN, MARILYN	N

Total number of records 35

CONSERVATION TRAIL MAPS





Town of Northfield, NH



**Alan & Savina Hartwell Memorial
FREE SUNDAY CONCERTS**



Tilton & Northfield's Summertime Classic Series

**Every SUNDAY EVENING during JULY and AUGUST
at ISLAND PARK, starting at 6:00pm**

The Island in the middle of the Winnepesaukee River, (and reached by a short ornate foot-bridge) is only 1 mile from either Exit 20 or Exit 19 off I-93, and is a beautiful spot for a picnic or a brief respite any Summer day.

THE 2016 SCHEDULE OF CONCERTS

Features:

July 3	Studio Two Beatles Tribute Band
July 10	New Classic – Pop, Rock, Oldies
July 17	60's Invasion
July 24	East Bay Jazz Ensemble
July 31	Uncle Steve Band
Aug 07	Rockin Daddios 50s Doo Wop
Aug 14	Mill City Revival Band
Aug 21	Karen Morgan & The Pony Express
Aug 28	Annie & The Orphans

Refreshments are available nearby, but feel free to bring your own
or a Picnic (no Alcohol please)

and **DO BRING CHAIRS** or **BLANKETS** to sit on!

The Concerts are **FREE TO ALL** and are "weather-permitting"
subject to cancellation due to rain.

"**WONDERFUL CONCERTS, IN A BEAUTIFUL SETTING**"

More Information Is Available: By Phone: **603-286-3000** or **HartwellConcerts@aol.com**
<http://www.angelfire.com/music4/tiltonnh/schedule.html>

Town of Northfield

www.northfieldnh.org

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and upcoming events

&

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agendas & meeting minutes