



Town of Northfield New Hampshire



Annual Report For the fiscal year ending December 31, 2020

Please bring this report with you to the Town Meeting Saturday March 13, 2021 at 9:00am

Polling Place: Pines Community Center, 61 Summer Street Northfield
Town Election: Tuesday March 9, 2021, 7:00am – 7:00pm

TELEPHONE NUMBERS & BUSINESS HOURS

EMERGENCY 9-1-1

<u>TOWN OFFICES</u>	<u>PHONE</u>	<u>DAYS</u>	<u>HOURS</u>
Administrator	286-7039	.....Mon-Fri	8:30am – 5:00pm
Animal Control	286-8514	.....www.birchhillpetresort.com	
Assessor’s Office	286-7039	.....Mon-Fri	8:30am – 5:00pm
Building Inspector/Health Officer/CEO	520-4122	.....inspector@northfieldnh.org	
Conservation Commission	286-7039	.....Meet 2 nd Monday ..	7:00pm
Planning Board.....	286-7039	.....Meet 1 st Monday ...	7:00pm
Police Emergency	286-8514		
Police Business Office	286-8982	.....Mon-Fri	8:00am-4:00pm
Public Works Department.....	286-4490	.....Mon-Fri	8:30am-5:00pm
Selectmen’s Office.....	286-7039	.....Mon-Fri	8:30am-5:00pm
		.....Meet Tuesdays ..	5:00pm
Tax Collector/Town Clerk	286-4482	.....Mon, Thu, Fri	8:30am-5:00pm
		.....Tue	8:30am-7:00pm
		.....Wed	8:30am-12:30pm
Welfare Administrator	832-4314	.....welfare@northfieldnh.org	
Zoning Board of Adjustment	286-7039	.....Meet 4 th Monday ...	7pm
FAX – Highway	286-8968		
FAX – Police.....	286-2027		
FAX – Town Hall	286-3328		

<u>OUTSIDE AGENCIES</u>	<u>PHONE</u>		
T-N Fire Station	286-4781	.....www.tnfd.org	
Hall Memorial Library	286-8971	.....www.hallmemoriallibrary.org	
Northfield Sewer District.....	630-3873		
Pines Community Center	286-8653	.....www.pinescommunitycenter.com	
T-N Recreation Council.....	286-8653		
T-N Water District	286-4213	.....www.t-nwaterdistrict.com	
Youth Assistance Program.....	286-8577	.....www.yapnh.org	
Winnisquam Regional School District (SAU 59).....		www.wrsdsau59.org	
Union Sanborn School	286-4332		
Southwick School	286-3611		
Sanbornton Central	286-8223		
Middle School.....	286-7143		
High School	286-4531		
Superintendent’s Office	286-4116		

HOSPITALS

Concord Hospital	225-2711
Franklin Regional Hospital	934-2060
Lakes Regional General Hospital	524-3211

**Annual Report
for the
Town of Northfield, New Hampshire
for the year ending
December 31, 2020**



Local Election:

Tuesday, March 9, 2021

7:00 am – 7:00 pm

Location:

Pines Community Center
61 Summer Street, Northfield NH

Town Meeting:

Saturday, March 13, 2021

9:00 am

Location:

Southwick School
50 Zion Hill Road, Northfield NH

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Front Cover

The Common Loon (also known as the Great Northern Diver) known for its striking black and white plumage and distinctive calls is considered an iconic sight and sound during the summers on northern lakes and ponds.

In New Hampshire, we are fortunate enough to be on the southern edge of this breeding range. While plentiful in Canada and some other regions, loons are designated as a threatened species by NH Fish and Game. It is believed that NH was the home to as many as 1,200 loons at one time. By the 1970's, due to human activity and contaminants in the environment, there were only 150 loons left in our state.

Through dedicated conservation efforts that sought to protect loons and their habitat that number has increased to about 600 in recent years, but is still far below where they once were. A successful breeding pair will only raise one or two chicks in a given season. In Northfield, we are lucky enough to catch a glimpse of loons at Knowles Pond. With its clear water, lack of shoreline development, and prohibition of motorboats, Knowles Pond is ideal habitat for this species.

Tragically, the banded male who has claimed Knowles Pond as his territory for at least 15 years, was found entangled in fishing line this summer on Silver Lake in Tilton. He was untangled and released, but died 2 weeks later from infection. Ironically, his 3-month-old chick at Knowles Pond met the same fate a month later when she was found entangled in fishing line and did not survive rehabilitation efforts.

Article and Pictures by Mark Chaffee, Northfield Conservation Commission Member



2021 TOWN HOLIDAY SCHEDULE

The Town Offices will be closed for the following days:

Friday	January 1	New Year's Day
Monday	January 18	Martin Luther King/Civil Rights Day
Monday	February 15	Presidents Day
Monday	May 31	Memorial Day
Monday	July 5	Independence Day
Monday	September 6	Labor Day
Monday	October 11	Columbus Day
Thursday	November 11	Veterans Day
Thursday	November 25	Thanksgiving*
Friday	November 26	Day after Thanksgiving
Friday	December 24	Christmas

*Curbside trash collection will be delayed by one day this week due to the holiday.

2021 DATES TO REMEMBER

January 1	Fiscal year begins
January 20	Filing Period for Town Office, end on January 29 th
February 2	Last day to petition for warrant article
March 1	Last day to file application for an abatement and tax deferral
March 2	Last day for selectmen to post warrant
March 9	Town Meeting (election) 7am-7pm Pines Community Center
March 13	Town Meeting (business portion) 9am Southwick School
March 15	Fire District Meeting 7pm Winnisquam High School Cafe
March 20	School District Meeting 9am Winnisquam High School Gym
April 1	All property assessed to owner this date
April 15	Last day to apply for current land use, tax exemptions, and credits
April 15	Last day for taxpayer to file report of excavated material
April 30	Deadline to license your dog
May 15	Last day for taxpayer to file report of all timber cut
December 31	Fiscal year closes



ELECTED OFFICIALS

	Term Date
Kevin Waldron, Chair, Selectman	2023
Glen Brown, Vice Chair Selectman	2021
Scott Haskins, Selectman	2022
Scott McGuffin, Moderator	2022
Kent Finemore, Asst. Moderator	Appointed
Roland Seymour, Treasurer	2021
Cindy Caveney, Town Clerk/Tax Collector	2023
Terry Steady, Chair, Supervisor of the Checklist	2024
Margaret LaBrecque, Supervisor of the Checklist	2026
Rose-Marie Welch, Supervisor of the Checklist	2022
Michael Murphy, Trustee of Trust Funds	2023
Debra Tessier, Trustee of Trust Funds	2021
Christine Raffaely, Trustee of Trust Funds	2022

Hall Memorial Library Trustees, Northfield Representatives

Nancy Court, Trustee	Life
Morris Boudreau, Trustee	Life
Tom Fulweiler, Trustee	2022

Northfield Sewer District

Glen Brown, Chair Commissioner	2021
George Flanders, Commissioner	2021
Thomas Beaulieu, Commissioner	2021
Robin Steady, Moderator	2021
Roland Seymour, Treasurer	2021
Stephen Partridge, Superintendent	

Tilton-Northfield Water District

Sean Chandler, Commissioner	2021
Scott Davis, Commissioner	2022
Arthur Demass, Commissioner	2023
Gayle Bestick, Clerk	2021
Glen Brown, Treasurer	2021
James Shepard, Moderator	2021

Tilton-Northfield Fire District

Paul Auger, Commissioner	2023
Jon Cilley, Commissioner	2022
Eric Pyra, Commissioner	2021
Timothy Pearson, Treasurer	2021
Kent Finemore, Moderator	2022
Stephanie Giovannucci, Clerk	2021

Tilton-Northfield Recreation Council

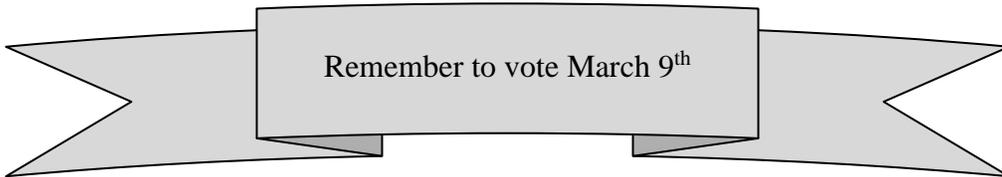
Rose-Marie Welch, President 2021
Cecile Beaupre, Vice President..... 2021
Dorene Tilton, Secretary 2021
Jennifer Haskins, Treasurer 2022
Scott Haskins 2022

Winnisquam Regional School District Budget Committee, Northfield Representatives

Kaitlin Lounsbury 2023
Lance Turgeon 2021
Barbara Wirth..... 2022

Winnisquam Regional School District School Board, Northfield Representatives

Jon Cilley 2021
Bridget Puffinburger 2022
Mary Steady 2021



APPOINTED OFFICIALS & TERM DATES

<u>Budget Committee</u>	Term Date
George Corliss, Jr., Chair	2022
Morris Boudreau	2023
Kaitlin Lounsbury	2022
Carl Bartlett.....	2021
Steve Randall	2022
Amy O’Hara.....	2023
Kevin Waldron, Selectmen Representative	
Vacant, Highlands Village District Representative	
Vacant, Northfield Sewer District Representative	

<u>Conservation Commission</u>	
Christina Beadle, Chair	2022
Sterling Blackey.....	2022
David Krause	2023
Charlie Page.....	2021
Full Member, Vacant	2021
Mark Chaffee, Alternate	2023
Heather Durgin, Alternate.....	2021

Concord Regional Solid Waste / Resource Recovery Cooperative

Vacant
Vacant, Alternate

Fire District Budget Committee, Northfield Representatives

Scott Lewandowski	2022
Charles Broughton	2021
Kevin Waldron.....	2023

Lakes Region Planning Commission, Northfield Representatives

Douglas Read.....	2022
Wayne Crowley	2023

Lakes Region Planning Commission, Transportation Advisory Committee

Vacant
Vacant, Alternative

Planning Board

Jason Durgin, Chair	2021
Joyce Fulweiler, Vice Chair.....	2022
Jesse Garland	2021
Jon Cilley	2023
Douglas Read.....	2022
Wayne Crowley	2023
Scott Haskins, Selectmen Rep	
Vacant, Alternate (3 positions, 3 year terms)	

Road Agent

Vacant 2021

Upper Merrimack River Local Advisory Committee, Northfield Representatives

Mary Lee 2023

Ashley Warner 2022

Zoning Board of Adjustment

Kaitlin Lounsbury, Chair 2021

Cathy Keyser 2023

Mark Hubbell 2023

Lisa Throne 2021

Manuel Pimentel, Alternate 2021

Vacant, Alternate (2 positions, 3 year terms)

TOWN EMPLOYEES

Town Hall

Town Administrator	Ken Robichaud
Assistant Town Administrator / Finance Officer	Stephanie Giovannucci
Administrative Assistant	Aimee Dearborn
Deputy Town Clerk / Tax Collector	Vicki Hussman
Welfare Administrator	Donna Cilley
Code Enforcement Officer / Health Officer	
Building Inspector	Jason Durgin

Police Department

Chief	John Raffaely
Administrative Assistant	Christine Murray
Lieutenant	Michael Hutchinson
Sergeant	Michael Fitzherbert
Detective/Sergeant	James DeCormier
Police Officer	Evan Boylan
Police Officer	Caleb Daniels
Police Officer	Kyle Dombrowski
Police Officer	Michael Nordberg
Part Time Police Officer	James Lavery
Part Time Police Officer	Richard Paulhus
Part Time Police Officer	Adam Seligman

Public Works Department

<i>Highway</i>	
Interim-Public Works Director	Justin Bernier
Mechanic	Arthur Demass
Heavy Equipment Operator	Tim Geary
Truck Driver / Light Equipment Operator	Christopher Dalton
Truck Driver / Light Equipment Operator	Sean Donahue
Truck Driver / Light Equipment Operator	Shane Dow

<i>Transfer Station</i>	
Recycling Attendant	Garry Burke
Recycling Attendant	Andres Romero
Recycling Attendant	Stephen Harmon

TOWN OF NORTHFIELD BUSINESS HOURS

Administration	Monday – Friday	8:30am – 5:00pm
Fire Department non-emergency	Monday – Friday	8:00am – 4:00pm
Hall Memorial Library	Monday & Thursday	10:00am – 8:00pm
	Tue, Wed, Fri	10:00am – 6:00pm
	Saturday.....	10:00am – 2:00pm
Public Works Department Admin.....	Monday – Friday	8:30am – 5:00pm
Pines Community Center	Monday – Friday	7:30am – 8:00pm
Police Department non-emergency	Monday – Friday	8:00am – 4:00pm
Town Clerk / Tax Collectors Office	Mon, Thu, Fri	8:30am – 5:00pm
	Tuesday	8:30am – 7:00pm
	Wednesday	8:30am – 12:30pm
Transfer Station.....	Tue, Sat	8:00am – 3:00pm
Water District.....	Monday – Friday	8:00am – 4:00pm
Youth Assistance Program.....	Monday – Friday	8:00am – 5:00pm
<u>Winnisquam School District (SAU 59)</u>		
Union Sanborn	Monday – Friday	7:30am – 3:45pm
Southwick School	Monday – Friday	7:30am – 4:00pm
Sanbornton Central	Monday – Friday	7:30am – 4:00pm
Middle School.....	Monday – Friday	7:00am – 4:00pm
High School	Monday – Friday	7:00am – 4:00pm
Superintendent’s Office	Monday – Friday	7:30am – 4:30pm

Regular Schedule Meetings

All Boards and Committees meet on other dates as needed and may cancel a regularly scheduled meeting if appropriate.

Board of Selectmen	Tuesday	5:00pm	Town Hall
Budget Committee	Thursday (Dec-Feb)	7:30pm	Town Hall
Conservation Commission	Second Monday	7:00pm	Town Hall
Fire Commissioners	First Tuesday	5:30pm	Tilton Town Hall
Library Trustees	Second Monday	5:00pm	Library
Planning Board	First Monday	7:00pm	Town Hall
Recreation Council	Second Monday	6:30pm	Pines Community Center
Sewer District	Last Friday	3:00pm	133 Park Street
Water District	First Monday	7:00pm	Water District Office
Zoning Board	Fourth Monday	7:00pm	Town Hall

ELECTED OFFICIALS FOR FEDERAL, STATE & COUNTY

UNITED STATES SENATE

Senator Margaret Hassan, 330 Hart Senate Office Bldg. Washington DC 20510
(202)224-3324 <https://www.hassan.senate.gov/content/contact-senator>
Senator Jeanne Shaheen, 506 Hart Senate Office Bldg. Washington DC 20510
(202) 224-2841 <https://www.shaheen.senate.gov/contact/contact-jeanne>

UNITED STATE HOUSE OF REPRESENTATIVES

Congressman Chris Pappas, District #1, 323 Cannon HOB Washington DC 20515
(202) 225-5456
Congresswoman Ann M Kuster, District #2, 320 Cannon HOB Washington DC 20515
(202) 225-5206 <https://kuster.house.gov>

STATE OF NEW HAMPSHIRE

Governor

Chris Sununu, State House, 107 North State Street Concord, NH 03301, 271-2121
Website: www.governor.nh.gov

Executive Councilor District #2

Cinde Warmington PO Box 2133 Concord NH 03301, 271-3632, Email Cinde.Warmington@nh.gov

State Senator District #7

Harold French, 107 North State St, Rm 107 Concord NH 03301, 271-8631,
Harold.French@leg.state.nh.us

STATE REPRESENTATIVES MERRIMACK DISTRICT

District 3

Hon. Gregory Hill 1 Knowles Farm Rd Northfield NH 03276 286-7329 greg.hill@leg.state.nh.us
Hon. Kenna Cross Northfield NH 03276 630-6455 Kenna.Cross@leg.state.nh.us

District 26

Hon. Howard Pearl 409 Loudon Ridge Rd Loudon NH 03307 231-1482 Howard.Pearl@leg.state.nh.us

MERRIMACK COUNTY

County Commissioner District #2:

Stuart Trachy 333 Daniel Webster Highway Ste 2 Boscawen NH 03303, 796-6800

County Treasurer: Kathleen Donnelly 333 Daniel Webster Highway Ste 2 Boscawen NH 03303,
796-6800

Sheriff: David Croft, 333 Daniel Webster Highway Boscawen NH 03303, 796-6600

County Attorney: Paul Halvorsen, 4 Court Street Concord NH 03301, 228-0529

Register of Deeds: Susan Cragin, 163 North Main St, Ste 103 Concord NH 03301, 228-0101

Register of Probate: Sharon Richardson, 2 Granite Place, Ste 1 Concord NH 03301, 271-6418



2021
TOWN MEETING WARRANT
&
PROPOSED BUDGET

WARRANT

WARRANT FOR THE TWO HUNDRED FORTIETH NORTHFIELD TOWN MEETING 2021

To the inhabitants of the Town of Northfield, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Pines Community Center, Dearborn Road, on the 9th day of March, in the year of our Lord two thousand and twenty-one at seven o'clock in the forenoon to act upon the following subjects. The polls will be open from 7:00 a.m. to 7:00 p.m.

ARTICLE 1. To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

And on the 13th day of March, in the year of our Lord two thousand and twenty-one at nine o'clock in the forenoon at the Pines Community Center, 61 Summer Street, Northfield to act upon the following subjects:

ARTICLE 2. To see if the Town will approve the transfer of Island, also known as Tilton Island, formerly called Atkinson Island, from the territory and jurisdiction of the Town of Northfield in Merrimack County to the territory and jurisdiction of the Town of Tilton in Belknap County and to authorize the Board of Selectmen of Northfield to take any and all necessary acts to effect the transfer of the administration and management of Island Park, also known as Tilton Island, formerly called Atkinson Island, in order that said Island Park, also known as Tilton Island, formerly called Atkinson Island, shall, henceforth, be the sole responsibility of the Town of Tilton. A two thirds ballot vote is required for passage. *This article is recommended by the Selectmen and by the Budget Committee. (A 2/3 Ballot Vote Required.)*

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be added to the Road and Bridge Reconstruction Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

ARTICLE 4. To see if the Town will vote to raise and appropriate Five Hundred Sixteen Thousand Dollars (\$516,000) to fund road and bridge reconstruction and repair projects with Three Hundred Ninety-Six Thousand Dollars (\$396,000) to come from the Road Reconstruction Capital Reserve Fund, and One Hundred Twenty Thousand Dollars (\$120,000) to come from the Road Repair Revolving Fund. No amount to be raised from taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2022. *This article is recommended by the Selectmen and by the Budget Committee.*

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be added to the Highway Equipment Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*

- ARTICLE 6.** To see if the Town will vote to raise and appropriate One Hundred Fifty-Four Thousand dollars (\$154,000) to purchase new municipal equipment, for the purpose of road maintenance with said funds to be withdrawn from the Highway Equipment Capital Reserve Fund. No amount to be raised from taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (10,000) to be added to the Revaluation Capital Reserve Fund previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Cemetery Repair Expendable Trust Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (5,000) to be added to the Computer Replacement Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be withdrawn from the Computer Replacement Capital Reserve Fund for the purchase or replacing computer equipment. No amount to be raised from taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (30,000) to be added to the Police Cruiser Capital Reserve Fund for the purpose of purchasing and replacing Police Cruisers as needed. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000), for the purpose of purchasing a Police Cruiser as needed, with Eighteen Thousand Dollars (18,000) to be withdrawn from the Police Cruiser Capital Reserve Fund and Forty-Two Thousand Dollars (42,000) to come from the Unassigned Fund Balance. No amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred Sixty-four Dollars (\$1,864.00) for the purpose of funding a 3% raise for the Town Clerks Salary. This article would result in an increase in the amount to be raised by taxation. *This article is recommended by the Selectmen and by the Budget Committee.*
- ARTICLE 14.** To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Six Hundred Thirty-three Thousand Six Hundred Fifty-Two Dollars (\$3,633,652) for general municipal operations. This article does not include special or individual articles listed above. *This article is recommended by the Selectmen and by the Budget Committee.*

ARTICLE 15. We the People of Northfield, New Hampshire respectfully request that the Board of Selectmen requires the Internal Revenue Service (IRS) to answer the following questions in common language within the soonest time possible:

1. Where is the word “income” defined in the IRS code? According to former IRS Commissioner Sheldon Cohen it isn’t defined anywhere within the code. [This is clearly documented on video in Aaron Russo’s “America: Freedom to Fascism]
2. Where in the code is it written that the average American, who does not exercise a federal privilege, but simply trades his time for money, is liable to pay the federal income tax?
3. Why have numerous IRS publications, IRS Directors, and U.S. Congressmen, among others, stated that the income tax is “voluntary”?
This article is not recommended by the Selectmen or the Budget Committee.

ARTICLE 16. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 4th day of February in the year of our Lord, two thousand and twenty-one.

SELECTMEN OF NORTHFIELD, NH

Kevin Waldron, Chair Scott Haskins, Vice Chair Glen Brown

A true copy of warrant attest:

SELECTMEN OF NORTHFIELD, NH

Kevin Waldron, Chair Scott Haskins, Vice Chair Glen Brown

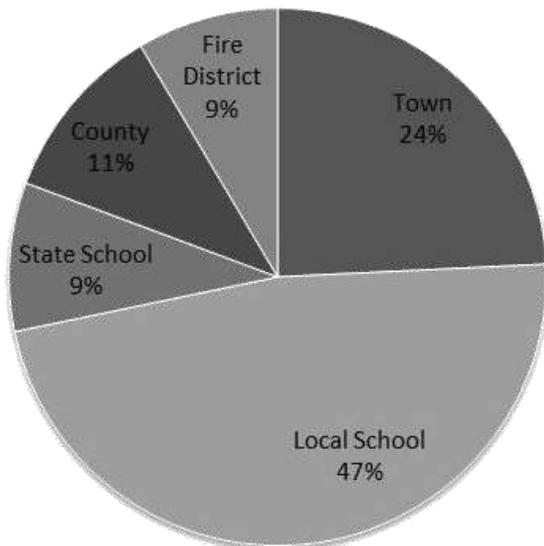
WARRANT ARTICLE SUMMARY

	DESCRIPTION	EXPENSE	FUNDING SOURCE					Total Funding
			Raised by Taxation in 2021	Use of Reserve Funds	Fees, Permits, Sale of Equip. etc	Use of Fund Balance	State Grants	
1	Elect Officers	NA	NA	NA	NA	NA	NA	NA
2	Island Park	NA	NA	NA	NA	NA	NA	NA
3	Add to Road & Bridges Trust Fund	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
4	Fund Road & Bridges Projects	\$ 516,000	\$ -	\$ 396,000	\$ -	\$ -	\$ 120,000	\$ 516,000
5	Add to Highway Equip Trust Fund	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
6	Fund Highway Equipment	\$ 154,000	\$ -	\$ 154,000	\$ -	\$ -	\$ -	\$ 154,000
7	Add Funds Revaluation Fund	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
8	Add to Cemetery Fund	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
9	Add to Computer Replacement Fund	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
10	Withdraw from Computer Fund	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
11	Add to Police Cruiser CR Fund	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
12	Withdraw from Police Cruiser Fund	\$ 60,000	\$ -	\$ 18,000	\$ -	\$ 42,000	\$ -	\$ 60,000
13	Town Clerks Pay Raise	\$ 1,864	\$ 1,864	\$ -	\$ -	\$ -	\$ -	\$ 1,864
14	General Budget	\$ 3,633,652	\$ 2,118,947	\$ -	\$ 1,514,705	\$ -	\$ -	\$ 3,633,652
15	IRS Questions Petioned Warrant	NA	NA	NA	NA	NA	NA	NA
16	Other Business	NA	NA	NA	NA	NA	NA	NA
		\$ 4,793,016	\$ 2,545,811	\$ 570,500	\$ 1,514,705	\$ 42,000	\$ 120,000	\$ 4,793,016

Estimated Tax Rate Impact

Veteran's Tax Credits (add to raise funds in taxes)	\$ 137,850
Total to be raised by Taxation	\$ 2,545,811
Equalized Assessed Value 2020 (in 1000's)	\$ 342,321
ESTIMATED Town Tax Rate 2021	\$ 7.84
Current Town Tax Rate 2020	\$ 7.11
Increase (Decrease)	\$ 0.73

Where Your Tax Dollars Go



BUDGET IMPACT ESTIMATE

A change of \$ 500 to the budget will change the tax rate by	0.001
A change of \$ 1,000 to the budget will change the tax rate by	0.003
A change of \$ 5,000 to the budget will change the tax rate by	0.015
A change of \$ 10,000 to the budget will change the tax rate by	0.029
A change of \$ 25,000 to the budget will change the tax rate by	0.073
A change of \$ 50,000 to the budget will change the tax rate by	0.147
A change of \$ 100,000 to the budget will change the tax rate by	0.294

2021 PROPOSED BUDGET – ARTICLE 14

Account Description	2020 Approved Budget	2020 Current Expended	2021 Department Request	2021 Selectmen Recommend	2021 Budget Committee	\$ Change	% Change
GENERAL GOVERNMENT							
SELECTBOARD							
EX-Selectmen Salaries	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600	\$ -	0%
Merit Pool Allotment	\$ 30,000	\$ 21,830	\$ 27,500	\$ 27,500	\$ 27,500	\$ (2,500)	-8%
EX-FICA	\$ 595	\$ 595	\$ 595	\$ 595	\$ 595	\$ -	0%
EX-Medicare	\$ 139	\$ 139	\$ 139	\$ 139	\$ 139	\$ -	0%
EX-Professional Services	\$ 3,000	\$ -	\$ 500	\$ 1	\$ 1	\$ (2,999)	-100%
EX-Advertising	\$ 1,000	\$ 958	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
EX-Dues/Subscriptions	\$ 3,810	\$ 3,806	\$ 3,810	\$ 3,810	\$ 3,810	\$ -	0%
EX-Miscellaneous	\$ 2,000	\$ 1,158	\$ 2,000	\$ 750	\$ 750	\$ (1,250)	-63%
TOTAL	\$ 50,144	\$ 38,086	\$ 45,144	\$ 43,395	\$ 43,395	\$ (6,749)	-13%
TOWN ADMINISTRATION							
TA-Salaries/Wages Full Time	\$ 106,592	\$ 118,564	\$ 113,808	\$ 85,300	\$ 85,300	\$ (21,292)	-20%
TA-Salaries/Wages A/TA-Finance	\$ -	\$ -	\$ -	\$ 56,951	\$ 56,951	\$ 56,951	0%
TA- Wages Admin Asst.	\$ -	\$ -	\$ -	\$ 39,520	\$ 39,520	\$ 39,520	0%
TA- Overtime	\$ 1,325	\$ 1,325	\$ 1,000	\$ 1,000	\$ 1,000	\$ (325)	-25%
TA-Health Insurance	\$ 33,504	\$ 22,102	\$ 33,588	\$ 51,100	\$ 51,100	\$ 17,596	53%
TA-Life/Disability	\$ 525	\$ 389	\$ 560	\$ 900	\$ 900	\$ 375	71%
TA-Dental Insurance	\$ 802	\$ 617	\$ 802	\$ 1,550	\$ 1,550	\$ 748	93%
TA-FICA	\$ 6,691	\$ 7,213	\$ 6,727	\$ 11,332	\$ 11,332	\$ 4,641	69%
TA-Medicare	\$ 1,565	\$ 1,687	\$ 1,573	\$ 2,650	\$ 2,650	\$ 1,085	69%
TA-Retirement	\$ 12,626	\$ 10,245	\$ 13,628	\$ 22,987	\$ 22,987	\$ 10,361	82%
TA-Annual Audit	\$ 14,750	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 250	2%
TA-Bank Services	\$ 240	\$ 265	\$ 240	\$ 240	\$ 240	\$ -	0%
TA-Telephone	\$ 500	\$ 503	\$ 500	\$ 500	\$ 500	\$ -	100%
TA-Tax Map Updates	\$ 1,275	\$ 1,893	\$ 1,220	\$ 1,220	\$ 1,220	\$ (55)	-4%
TA-Recordings	\$ 150	\$ 28	\$ 125	\$ 125	\$ 125	\$ (25)	-17%
TA-Dues/Subscriptions	\$ 830	\$ 168	\$ 830	\$ 382	\$ 382	\$ (448)	-54%
TA-Education/Seminars	\$ 1,720	\$ -	\$ 1,640	\$ 1,640	\$ 1,640	\$ (80)	-5%
TA-Office Supplies	\$ 100	\$ 837	\$ 100	\$ 100	\$ 100	\$ -	0%
TA-Postage	\$ 620	\$ (190)	\$ 700	\$ 700	\$ 700	\$ 80	13%
TA-Equipment	\$ 250	\$ -	\$ 1	\$ 1	\$ 1	\$ (249)	-100%
TOTAL	\$ 184,065	\$ 175,645	\$ 192,042	\$ 293,198	\$ 293,198	\$ 109,133	59%
TOWN MEETING							
MTG-Moderator Salary	\$ 975	\$ 975	\$ 700	\$ 700	\$ 700	\$ (275)	-28%
MTG-Printing Town Report	\$ 1,310	\$ 1,227	\$ 1,310	\$ 1,310	\$ 1,310	\$ -	0%
MTG-General Supplies	\$ 25	\$ 32	\$ 35	\$ 35	\$ 35	\$ 10	40%
TOTAL	\$ 2,310	\$ 2,234	\$ 2,045	\$ 2,045	\$ 2,045	\$ (265)	-11%
TOWN CLERK							
TC/TX-Salary/Wages Full Time	\$ 21,245	\$ 23,302	\$ 21,798	\$ 43,596	\$ 43,596	\$ 22,351	105%
TC/TX-Town Clerk Salary	\$ 31,052	\$ 33,794	\$ 31,984	\$ 62,104	\$ 62,104	\$ 31,052	100%
TC/TX-Overtime	\$ 1,500	\$ 1,647	\$ 1,000	\$ 1,000	\$ 1,000	\$ (500)	-33%
TC/TX-Health Insurance	\$ 6,301	\$ 6,580	\$ 6,351	\$ 12,702	\$ 12,702	\$ 6,401	102%
TC/TX-Life/Disability	\$ 375	\$ 378	\$ 390	\$ 800	\$ 800	\$ 425	113%
TC/TX-Dental Insurance	\$ 535	\$ 535	\$ 535	\$ 1,070	\$ 1,070	\$ 535	100%
TC/TX-FICA	\$ 3,335	\$ 3,756	\$ 3,396	\$ 6,792	\$ 6,792	\$ 3,457	104%
TC/TX-Medicare	\$ 780	\$ 879	\$ 886	\$ 1,772	\$ 1,772	\$ 992	127%
TC/TX-Group I Retirement	\$ 6,294	\$ 6,134	\$ 6,803	\$ 13,606	\$ 13,606	\$ 7,312	116%
CLK- Advertising	\$ 80	\$ 60	\$ 80	\$ 80	\$ 80	\$ -	0%
CLK-OHRV Registrations	\$ 6,000	\$ 8,408	\$ 6,500	\$ 6,500	\$ 6,500	\$ 500	8%
CLK-Vital Statistics	\$ 3,000	\$ 4,094	\$ 3,800	\$ 3,800	\$ 3,800	\$ 800	27%
CLK-Dues/Subscriptions	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	0%
CLK-Education/Seminars	\$ 200	\$ -	\$ 225	\$ 225	\$ 225	\$ 25	13%
CLK-Office Supplies	\$ 1,000	\$ 1,033	\$ 400	\$ 400	\$ 400	\$ (600)	-60%
CLK-Postage	\$ 770	\$ 868	\$ 740	\$ 740	\$ 740	\$ (30)	-4%
CLK-Equipment Maint/Repairs	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ -	0%
CLK-New Equipment	\$ 1,600	\$ -	\$ 2,200	\$ 1,200	\$ 1,200	\$ (400)	-25%
CLK-Dog Licenses	\$ 2,400	\$ 2,169	\$ 2,200	\$ 2,200	\$ 2,200	\$ (200)	-8%
TOTAL	\$ 86,587	\$ 93,656	\$ 89,409	\$ 158,707	\$ 158,707	\$ 72,120	83%

Account Description	2020 Approved Budget	2020 Current Expended	2021 Department Request	2021 Selectmen Recommend	2021 Budget Committee	\$ Change	% Change
ELECTIONS							
EL-Ballot Clerks	\$ 6,650	\$ 5,065	\$ 1,500	\$ 1,500	\$ 1,500	\$ (5,150)	-77%
EL-Supervisors of Checklist	\$ 2,850	\$ 4,730	\$ 900	\$ 1,400	\$ 1,400	\$ (1,450)	-51%
EL-Advertising	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	0%
EL-Office Supplies	\$ 50	\$ 48	\$ 50	\$ 100	\$ 100	\$ 50	100%
EL-Miscellaneous	\$ 1,500	\$ 1,306	\$ 500	\$ 500	\$ 500	\$ (1,000)	-67%
TOTAL	\$ 11,050	\$ 11,149	\$ 3,010	\$ 3,500	\$ 3,500	\$ (7,550)	-68%
TAX COLLECTION							
TX-Sal/Wages Full Time	\$ 21,245	\$ 23,134	\$ 21,798	\$ -	\$ -	\$ (21,245)	-100%
TX-Tax Collector Salary	\$ 31,052	\$ 33,794	\$ 31,984	\$ -	\$ -	\$ (31,052)	-100%
TX Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TX-Health Insurance	\$ 6,301	\$ 6,583	\$ 6,351	\$ -	\$ -	\$ (6,301)	-100%
TX-Life/Disability	\$ 375	\$ 378	\$ 389	\$ -	\$ -	\$ (375)	-100%
TX-Dental Insurance	\$ 535	\$ 534	\$ 535	\$ -	\$ -	\$ (535)	-100%
TX-FICA	\$ 3,205	\$ 3,644	\$ 3,340	\$ -	\$ -	\$ (3,205)	-100%
TX-Medicare	\$ 749	\$ 852	\$ 782	\$ -	\$ -	\$ (749)	-100%
TX-Group 1 Retirement	\$ 6,048	\$ 5,930	\$ 6,803	\$ -	\$ -	\$ (6,048)	-100%
TX-Recordings	\$ 300	\$ 345	\$ 300	\$ 300	\$ 300	\$ -	0%
TX-Tax Lien Research Svc	\$ 1,000	\$ 884	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
TX-Dues and Subscriptions	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ -	0%
TX-Education/Seminars	\$ 210	\$ -	\$ 210	\$ 210	\$ 210	\$ -	0%
TX-Office Supplies	\$ 650	\$ 730	\$ 650	\$ 650	\$ 650	\$ -	0%
TX-Postage	\$ 3,200	\$ 2,240	\$ 3,200	\$ 3,200	\$ 3,200	\$ -	0%
TX-Equipment Maint/Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TX-Books/Periodicals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TX-Equipment	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ -	0%
TOTAL	\$ 74,960	\$ 79,087	\$ 77,432	\$ 5,450	\$ 5,450	\$ (69,510)	-93%
FINANCE							
FA-Salaries/Wages Full Time	\$ 26,288	\$ 35,850	\$ 28,500	\$ -	\$ -	\$ (26,288)	-100%
FA-Health Insurance	\$ 11,168	\$ 10,324	\$ 11,198	\$ -	\$ -	\$ (11,168)	-100%
FA-Life/Disability	\$ 192	\$ 193	\$ 203	\$ -	\$ -	\$ (192)	100%
FA-Dental Insurance	\$ 267	\$ 267	\$ 267	\$ -	\$ -	\$ (267)	-100%
FA-FICA	\$ 1,630	\$ 2,102	\$ 1,767	\$ -	\$ -	\$ (1,630)	-100%
FA-Medicare	\$ 381	\$ 492	\$ 413	\$ -	\$ -	\$ (381)	-100%
FA-Retirement	\$ 3,076	\$ 3,699	\$ 3,598	\$ -	\$ -	\$ (3,076)	-100%
TOTAL	\$ 43,002	\$ 52,927	\$ 45,946	\$ -	\$ -	\$ (43,002)	-100%
TREASURER							
TR-Treasurer Salary	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ -	0%
TR-FICA	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ -	0%
TR-Medicare	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ -	0%
TOTAL	\$ 3,122	\$ 3,122	\$ 3,122	\$ 3,122	\$ 3,122	\$ -	0%
INFORMATION TECHNOLOGY							
DP-Software Support	\$ 40,150	\$ 40,759	\$ 38,200	\$ 38,200	\$ 38,200	\$ (1,950)	-5%
DP-Software Upgrade	\$ 7,620	\$ 5,602	\$ 7,620	\$ 56,072	\$ 56,072	\$ 48,452	100%
DP-Supplies	\$ 2,000	\$ 305	\$ 2,000	\$ 1,000	\$ 1,000	\$ (1,000)	-50%
DP-Hardware Upgrade	\$ -	\$ 899	\$ 4,500	\$ 2,500	\$ 2,500	\$ 2,500	0%
TOTAL	\$ 49,770	\$ 47,566	\$ 52,320	\$ 97,772	\$ 97,772	\$ 48,002	96%
REVALUATION OF PROPERTY							
RP-Salaries/Wages Full Time	\$ 19,836	\$ 18,269	\$ 19,836	\$ -	\$ -	\$ (19,836)	-100%
RP-Health Insurance	\$ 11,168	\$ 7,402	\$ 1,900	\$ -	\$ -	\$ (11,168)	-100%
RP-Life/Disability	\$ 139	\$ 120	\$ 152	\$ -	\$ -	\$ (139)	100%
RP-Dental Insurance	\$ 267	\$ 245	\$ 267	\$ -	\$ -	\$ (267)	-100%
RP-FICA	\$ 1,230	\$ 1,077	\$ 1,230	\$ -	\$ -	\$ (1,230)	-100%
RP-Medicare	\$ 288	\$ 261	\$ 288	\$ -	\$ -	\$ (288)	-100%
RP-Retirement	\$ 2,321	\$ 2,031	\$ 2,372	\$ -	\$ -	\$ (2,321)	-100%
RP-Assessing Services	\$ 10,400	\$ 4,374	\$ 10,400	\$ 10,400	\$ 10,400	\$ -	0%
RP-Assessment Update	\$ 25,308	\$ 26,783	\$ 25,510	\$ 25,510	\$ 25,510	\$ 202	1%
RP-Education	\$ 200	\$ -	\$ 400	\$ 400	\$ 400	\$ 200	100%
TOTAL	\$ 71,157	\$ 60,562	\$ 62,355	\$ 36,310	\$ 36,310	\$ (34,847)	-49%

Account Description	2020 Approved Budget	2020 Current Expended	2021 Department Request	2021 Selectmen Recommend	2021 Budget Committee	\$ Change	% Change
LEGAL EXPENSE							
LG-Legal Expenses	\$ 20,000	\$ 10,239	\$ 15,000	\$ 11,000	\$ 11,000	\$ (9,000)	-45%
PLANNING AND ZONING							
PZ-Wages	\$ 4,959	\$ 4,601	\$ 4,959	\$ -	\$ -	\$ (4,959)	-100%
PZ-Health Insurance	\$ 2,680	\$ 1,850	\$ 475	\$ -	\$ -	\$ (2,680)	-100%
PZ-Life/Disb	\$ 33	\$ 30	\$ 49	\$ -	\$ -	\$ (33)	0%
PZ-Dental	\$ 64	\$ 61	\$ 64	\$ -	\$ -	\$ (64)	0%
PZ-FICA	\$ 307	\$ 271	\$ 291	\$ -	\$ -	\$ (307)	-100%
PZ-Medicare	\$ 72	\$ 66	\$ 68	\$ -	\$ -	\$ (72)	-100%
PZ-Group I Retirement	\$ 580	\$ 511	\$ 593	\$ -	\$ -	\$ (580)	
PZ-Professional Services	\$ 5,000	\$ 4,532	\$ 6,000	\$ 3,500	\$ 3,500	\$ (1,500)	-30%
PZ-Legal	\$ 1,000	\$ 4,764	\$ 2,000	\$ 3,000	\$ 3,000	\$ 2,000	200%
PZ-Advertising	\$ 900	\$ 1,738	\$ 1,525	\$ 1,525	\$ 1,525	\$ 625	69%
PZ-Recordings	\$ 90	\$ 164	\$ 105	\$ 105	\$ 105	\$ 15	17%
PZ-Lakes Region Planning Comm	\$ 3,755	\$ 3,684	\$ 3,684	\$ 3,684	\$ 3,684	\$ (71)	-2%
PZ-Education/Seminars	\$ 700	\$ 140	\$ 500	\$ 1,000	\$ 1,000	\$ 300	43%
PZ-Office Supplies	\$ 100	\$ 227	\$ 250	\$ 250	\$ 250	\$ 150	150%
PZ-Postage	\$ 1,200	\$ 1,969	\$ 1,500	\$ 1,500	\$ 1,500	\$ 300	25%
TOTAL	\$ 21,440	\$ 24,607	\$ 22,063	\$ 14,564	\$ 14,564	\$ (6,876)	-32%
GENERAL GOV. BUILDINGS							
GB-Telephone	\$ 2,000	\$ 2,079	\$ 1,800	\$ 1,800	\$ 1,800	\$ (200)	-10%
GB-Custodial Services	\$ 2,900	\$ 749	\$ 3,000	\$ 3,000	\$ 3,000	\$ 100	3%
GB-Electricity	\$ 2,720	\$ 2,853	\$ 2,785	\$ 2,785	\$ 2,785	\$ 65	2%
GB-Heating	\$ 3,300	\$ 3,244	\$ 3,300	\$ 3,300	\$ 3,300	\$ -	0%
GB-Water/Sewer	\$ 750	\$ 575	\$ 600	\$ 600	\$ 600	\$ (150)	-20%
GB-Repairs/Maintenance	\$ 5,000	\$ 10,336	\$ 10,000	\$ 3,336	\$ 3,336	\$ (1,664)	-33%
GB-Office Supplies	\$ 2,000	\$ 1,984	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%
GB-Miscellaneous	\$ -	\$ 490	\$ -	\$ -	\$ -	\$ -	0%
GB-Equipment	\$ 1,000	\$ 1,128	\$ 1,000	\$ 9,330	\$ 9,330	\$ 8,330	833%
TOTAL	\$ 19,670	\$ 23,438	\$ 24,485	\$ 26,151	\$ 26,151	\$ 6,481	33%
CEMETERIES							
CEM-Park Cemetery Association	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0%
CEM-Cemetery Repair	\$ -	\$ 1,098	\$ -	\$ 1	\$ 1	\$ 1	0%
TOTAL	\$ 6,000	\$ 7,098	\$ 6,000	\$ 6,001	\$ 6,001	\$ 1	0%
INSURANCE - OTHER							
INS-Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INS-Workers Compensation	\$ 33,933	\$ 28,943	\$ 30,811	\$ 30,811	\$ 30,811	\$ (3,122)	-9%
INS-Property/Liability	\$ 44,779	\$ 22,390	\$ 49,302	\$ 49,302	\$ 49,302	\$ 4,523	10%
TOTAL	\$ 78,712	\$ 51,333	\$ 80,113	\$ 80,113	\$ 80,113	\$ 1,401	2%
TOTAL GENERAL GOVERNMENT	\$ 721,989	\$ 680,751	\$ 720,486	\$ 781,328	\$ 781,328	\$ 59,339	8%
POLICE DEPARTMENT							
POLICE ADMINISTRATION							
PD-Salaries/Wages Full Time	\$ 517,114	\$ 511,571	\$ 530,962	\$ 518,400	\$ 518,400	\$ 1,286	0%
PD-Wages - Part Time	\$ 25,056	\$ 23,555	\$ 20,000	\$ 22,000	\$ 22,000	\$ (3,056)	-15%
PD-Overtime	\$ 26,000	\$ 26,346	\$ 24,000	\$ 24,000	\$ 24,000	\$ (2,000)	-8%
PD-Overtime Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
PD-Holiday Pay	\$ 16,695	\$ 20,215	\$ 18,724	\$ 20,685	\$ 20,685	\$ 3,990	24%
PD-Health Insurance	\$ 154,276	\$ 119,562	\$ 151,634	\$ 142,634	\$ 142,634	\$ (11,642)	-8%
PD-Life/Disability	\$ 3,266	\$ 3,053	\$ 3,424	\$ 3,214	\$ 3,214	\$ (52)	-2%
PD-Dental Insurance	\$ 5,346	\$ 4,006	\$ 5,346	\$ 4,201	\$ 4,201	\$ (1,145)	-21%
PD-FICA	\$ 4,333	\$ 4,275	\$ 3,979	\$ 3,070	\$ 3,070	\$ (1,263)	-29%
PD-Medicare	\$ 8,481	\$ 8,364	\$ 8,608	\$ 8,110	\$ 8,110	\$ (371)	-4%
PD-Group I Retirement	\$ 5,245	\$ 3,254	\$ 5,568	\$ 1,650	\$ 1,650	\$ (3,595)	-69%
PD-Group II Retirement	\$ 146,410	\$ 143,054	\$ 157,504	\$ 157,504	\$ 157,504	\$ 11,094	8%
PD-Legal	\$ 10,455	\$ 10,455	\$ 10,455	\$ 10,455	\$ 10,455	\$ -	0%
PD-Data Processing	\$ 7,409	\$ 9,084	\$ 9,502	\$ 9,502	\$ 9,502	\$ 2,093	28%
PD-Telephone	\$ 4,800	\$ 4,865	\$ 5,000	\$ 5,000	\$ 5,000	\$ 200	4%

Account Description	2020 Approved Budget	2020 Current Expended	2021 Department Request	2021 Selectmen Recommend	2021 Budget Committee	\$ Change	% Change
PD-Medical Expenses	\$ 1,200	\$ 1,240	\$ 800	\$ 800	\$ 800	\$ (400)	-33%
PD-Custodial Services	\$ 1,960	\$ 770	\$ 2,800	\$ 2,800	\$ 2,800	\$ 840	43%
PD-Dispatch Services	\$ 29,100	\$ 29,100	\$ 40,000	\$ 40,000	\$ 40,000	\$ 10,900	37%
PD-Contracted Services	\$ 2,500	\$ 588	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0%
PD-Electricity	\$ 5,200	\$ 4,656	\$ 5,000	\$ 5,000	\$ 5,000	\$ (200)	-4%
PD-Heating	\$ 1,750	\$ 1,730	\$ 1,800	\$ 1,800	\$ 1,800	\$ 50	3%
PD-Building Maintenance	\$ 5,000	\$ 4,717	\$ 5,000	\$ 8,000	\$ 8,000	\$ 3,000	60%
PD-Advertising	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ -	0%
PD-Dues/Subscriptions	\$ 1,100	\$ 927	\$ 1,100	\$ 1,100	\$ 1,100	\$ -	0%
PD-Uniforms	\$ 10,000	\$ 14,116	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0%
PD-Office Supplies	\$ 2,700	\$ 1,406	\$ 2,700	\$ 2,700	\$ 2,700	\$ -	0%
PD-Postage	\$ 450	\$ 392	\$ 450	\$ 450	\$ 450	\$ -	0%
PD-Equipment Maint/Repairs	\$ 1,000	\$ 1,810	\$ 1,500	\$ 1,500	\$ 1,500	\$ 500	50%
PD-Gasoline	\$ 18,000	\$ 12,224	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	0%
PD-Water/Sewer	\$ 1,500	\$ 1,332	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0%
PD-Training	\$ 7,000	\$ 5,274	\$ 10,000	\$ 10,000	\$ 10,000	\$ 3,000	43%
PD-Departmental Supplies	\$ 2,000	\$ 1,528	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%
PD-Operating Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
PD-New Equipment	\$ 2,500	\$ 8,269	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0%
TOTAL	\$ 1,028,246	\$ 981,738	\$ 1,062,756	\$ 1,041,475	\$ 1,041,475	\$ 13,229	1%
PD VEHICLE MAINTENANCE							
PD-General Veh. Maint	\$ 12,000	\$ 11,151	\$ 13,000	\$ 13,000	\$ 13,000	\$ 1,000	8%
TOTAL POLICE DEPARTMENT	\$ 1,040,246	\$ 992,889	\$ 1,075,756	\$ 1,054,475	\$ 1,054,475	\$ 14,229	1%
FIRE							
FD-TNFD SUBSIDY	\$ 41,418	\$ 41,418	\$ 43,000	\$ 43,000	\$ 43,000	\$ 1,582	4%
FD-Forest Fires	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%
TOTAL	\$ 41,419	\$ 41,418	\$ 43,001	\$ 43,001	\$ 43,001	\$ 1,582	4%
CODE ENFORCEMENT							
CE-Wages	\$ 15,743	\$ 15,984	\$ 15,743	\$ 15,743	\$ 15,743	\$ -	0%
CE-FICA	\$ 976	\$ 992	\$ 976	\$ 976	\$ 976	\$ -	0%
CE-Medicare	\$ 228	\$ 233	\$ 228	\$ 228	\$ 228	\$ -	0%
CE-Legal	\$ 1,000	\$ 964	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
CE - Telephone	\$ 275	\$ 372	\$ 255	\$ 255	\$ 255	\$ (20)	-7%
CE-Dues/Subscriptions	\$ 115	\$ -	\$ 110	\$ 110	\$ 110	\$ (5)	-4%
CE-Education/Seminars	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	\$ -	0%
CE-Office Supplies	\$ 100	\$ 357	\$ 100	\$ 100	\$ 100	\$ -	0%
CE-Postage	\$ 50	\$ 72	\$ 75	\$ 75	\$ 75	\$ 25	50%
TOTAL	\$ 18,837	\$ 18,974	\$ 18,837	\$ 18,837	\$ 18,837	\$ -	0%
EMERGENCY MANAGEMENT							
Emergency Management	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	0%
COURT DIVERSION PROGRAM							
Youth Assistance Program	\$ 58,320	\$ 48,424	\$ 58,320	\$ 24,212	\$ 57,439	\$ (881)	-2%
TOTALPUBLIC SAFETY	\$ 1,158,822	\$ 1,101,705	\$ 1,195,915	\$ 1,140,526	\$ 1,173,753	\$ 14,930	1%
PUBLIC WORKS							
DPW ADMINISTRATION							
HWY-Salaries/Wages Full Time	\$ 376,734	\$ 380,473	\$ 398,070	\$ 398,000	\$ 388,070	\$ 11,336	3%
HWY-Wages Part Time	\$ 20,000	\$ 4,087	\$ 20,000	\$ 3,000	\$ 3,000	\$ (17,000)	-85%
HWY-Overtime	\$ 35,000	\$ 24,068	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	0%
HWY-Health Insurance	\$ 125,436	\$ 103,843	\$ 138,840	\$ 137,408	\$ 137,408	\$ 11,972	10%
HWY-Life/Disability	\$ 2,286	\$ 2,049	\$ 2,489	\$ 2,419	\$ 2,419	\$ 133	6%
HWY-Medical Expenses	\$ 1,500	\$ 1,119	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0%
HWY-Dental Insurance	\$ 3,411	\$ 2,902	\$ 3,945	\$ 3,411	\$ 3,411	\$ -	0%
HWY-FICA	\$ 24,908	\$ 24,049	\$ 24,680	\$ 26,846	\$ 26,226	\$ 1,318	5%
HWY-Medicare	\$ 5,825	\$ 5,781	\$ 5,722	\$ 6,279	\$ 6,134	\$ 309	5%
HWY-Group I Retirement	\$ 45,248	\$ 40,083	\$ 52,184	\$ 48,516	\$ 48,516	\$ 3,268	7%

Account Description	2020 Approved Budget	2020 Current Expended	2021 Department Request	2021 Selectmen Recommend	2021 Budget Committee	\$ Change	% Change
HWY-Engineering Services	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%
HWY-Cell Phone	\$ 600	\$ 443	\$ 600	\$ 600	\$ 600	\$ -	0%
HWY-Electricity	\$ 2,500	\$ 2,480	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0%
HWY-Heating	\$ 4,000	\$ 2,994	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0%
HWY-Water/Sewer	\$ 500	\$ 436	\$ 500	\$ 500	\$ 500	\$ -	0%
HWY-Bldg Maint/Repairs	\$ 1,000	\$ 2,805	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
HWY-Advertising	\$ 800	\$ 824	\$ 1,000	\$ 1,000	\$ 1,000	\$ 200	25%
HWY-Dues/Subscriptions	\$ 50	\$ 25	\$ 50	\$ 50	\$ 50	\$ -	0%
HWY-Education/Seminars	\$ 600	\$ -	\$ 750	\$ 750	\$ 750	\$ 150	25%
HWY-Uniforms	\$ 4,000	\$ 6,362	\$ 3,000	\$ 3,000	\$ 3,000	\$ (1,000)	-25%
HWY-General Supplies	\$ 8,000	\$ 15,606	\$ 10,000	\$ 10,000	\$ 9,000	\$ 1,000	13%
HWY-Safety Equipment	\$ 2,000	\$ 1,168	\$ 2,500	\$ 2,500	\$ 2,000	\$ -	0%
HWY-Radio Maintenance	\$ 1,000	\$ -	\$ 1,500	\$ 750	\$ 750	\$ (250)	-25%
HWY-Office Supplies	\$ 400	\$ 147	\$ 400	\$ 400	\$ 400	\$ -	0%
HWY-Welding Supplies	\$ 1,500	\$ 2,478	\$ 2,000	\$ 2,000	\$ 2,000	\$ 500	33%
HWY-Mileage Reimbursement	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%
HWY-New Equipment	\$ 5,000	\$ 7,133	\$ 6,000	\$ 6,000	\$ 6,000	\$ 1,000	20%
TOTAL	\$ 672,300	\$ 631,355	\$ 718,232	\$ 697,431	\$ 685,236	\$ 12,936	2%

DPW VEHICLE MAINTENANCE

HWY-Gen Veh Maint	\$ 45,000	\$ 39,843	\$ 50,000	\$ 45,000	\$ 45,000	\$ -	0%
HWY-Tires	\$ 5,000	\$ 10,777	\$ 10,000	\$ 7,500	\$ 7,500	\$ 2,500	50%
TOTAL	\$ 50,000	\$ 50,621	\$ 60,000	\$ 52,500	\$ 52,500	\$ 2,500	5%

ROAD MAINTENANCE

HGWY-Vehicle Fuel	\$ 15,000	\$ 7,567	\$ 15,000	\$ 11,000	\$ 11,000	\$ (4,000)	-27%
HGWY-Diesel Fuel	\$ 25,000	\$ 13,948	\$ 25,000	\$ 18,000	\$ 18,000	\$ (7,000)	-28%
HGWY - Carbide Blades	\$ 7,000	\$ 2,436	\$ 8,000	\$ 6,000	\$ 6,000	\$ (1,000)	-14%
HGWY-Salt	\$ 85,000	\$ 60,078	\$ 85,000	\$ 85,000	\$ 85,000	\$ -	0%
HGWY-Winter Sand	\$ 15,000	\$ 15,172	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0%
HGWY-Dust Control	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	100%
HGWY-Gravel	\$ 15,000	\$ 10,758	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0%
HGWY-Drainage/Culverts/Pipes	\$ 3,500	\$ 2,953	\$ 4,000	\$ 4,000	\$ 4,000	\$ 500	14%
HGWY-Cold Patch	\$ 8,000	\$ 4,861	\$ 6,000	\$ 6,000	\$ 6,000	\$ (2,000)	-25%
HGWY-Guardrails/Signs/Posts	\$ 2,000	\$ 2,597	\$ 3,000	\$ 3,000	\$ 3,000	\$ 1,000	50%
HGWY-Road Projects	\$ 50,000	\$ 28,703	\$ 40,000	\$ 40,000	\$ 40,000	\$ (10,000)	-20%
HWY-Contract Street Sweeping	\$ 2,500	\$ 1,600	\$ 3,000	\$ 2,500	\$ 2,500	\$ -	0%
HWY-Contract Line Painting	\$ 6,500	\$ 6,973	\$ 9,000	\$ 6,000	\$ 6,000	\$ (500)	-8%
HWY-Crack Sealing	\$ 4,500	\$ 3,800	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	0%
HWY-Contract Catch Basin Cln	\$ 6,000	\$ 6,000	\$ 6,500	\$ 6,000	\$ 6,000	\$ -	0%
HWY-Tree Limbing	\$ 500	\$ -	\$ 500	\$ 32,500	\$ 32,500	\$ 32,000	6400%
HGWY-Contract Services/Equip.	\$ 1,000	\$ -	\$ 500	\$ 1	\$ 1	\$ (999)	-100%
TOTAL	\$ 246,501	\$ 167,446	\$ 240,001	\$ 254,502	\$ 254,502	\$ 8,001	3%

BRIDGES

HGWY-Bridge Maintenance	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%
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STREET LIGHTING

ST-Street Lights	\$ 13,000	\$ 14,446	\$ 13,000	\$ 15,000	\$ 15,000	\$ 2,000	15%
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TRANSFER STATION

SAN-Wages	\$ 20,880	\$ 15,715	\$ 21,456	\$ 21,456	\$ 21,456	\$ 576	3%
SAN-FICA	\$ 1,295	\$ 975	\$ 1,330	\$ 1,330	\$ 1,330	\$ 35	3%
SAN-Medicare	\$ 303	\$ 228	\$ 311	\$ 311	\$ 311	\$ 8	3%
SAN-Telephone	\$ 550	\$ 557	\$ 550	\$ 550	\$ 550	\$ -	0%
TS-Groundwater Monitoring	\$ -	\$ 3,127	\$ -	\$ -	\$ -	\$ -	0%
SAN-Electricity	\$ 1,200	\$ 1,061	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	0%
SAN-Heating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
SAN-Maintenance/Repairs	\$ 2,000	\$ 2,054	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%
SAN-Advertising/Notices	\$ 300	\$ -	\$ 500	\$ 150	\$ 150	\$ (150)	100%
SAN-Dues and Subscription	\$ 400	\$ 337	\$ 400	\$ 400	\$ 400	\$ -	0%
SAN-Education/Seminars	\$ 900	\$ 250	\$ 1,000	\$ 900	\$ 900	\$ -	0%
SAN-Recycling Improvements	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	0%
TOTAL	\$ 27,828	\$ 24,304	\$ 28,747	\$ 28,297	\$ 28,298	\$ 470	2%

Account Description	2020 Approved Budget	2020 Current Expended	2021 Department Request	2021 Selectmen Recommend	2021 Budget Committee	\$ Change	% Change
SOLID WASTE COLLECTION							
WC-Curbside Collection	\$ 135,000	\$ 114,365	\$ 135,000	\$ 155,145	\$ 155,145	\$ 20,145	0%
WC-Transfer Station	\$ 14,000	\$ 16,212	\$ 14,000	\$ 16,975	\$ 16,975	\$ 2,975	21%
WC-Hazardous Collection	\$ 7,000	\$ 4,647	\$ 7,000	\$ -	\$ 7,000	\$ -	0%
TOTAL	\$ 156,000	\$ 135,224	\$ 156,000	\$ 172,120	\$ 179,120	\$ 23,120	15%
						\$ -	
SOLID WASTE DISPOSAL							
WD-Curbside Disposal	\$ 105,000	\$ 144,275	\$ 105,000	\$ 130,000	\$ 130,000	\$ 25,000	24%
WD-Transfer Station Disposal	\$ 20,000	\$ 24,558	\$ 20,000	\$ 27,615	\$ 27,615	\$ 7,615	38%
WD-Commercial Disposal	\$ -	\$ 13,235	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ 125,000	\$ 182,069	\$ 125,000	\$ 157,615	\$ 157,615	\$ 32,615	26%
TOTAL PUBLIC WORKS	\$ 1,290,630	\$ 1,205,464	\$ 1,340,981	\$ 1,377,466	\$ 1,372,272	\$ 81,642	6%
HEALTH							
HL-Health Officer	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ (1)	-100%
AC-Contracted Services	\$ 10,950	\$ 10,950	\$ 10,950	\$ 10,950	\$ 10,950	\$ -	0%
VNA of Franklin	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0%
Child & Family Services (Waypoint)	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ -	0%
Community Action Program	\$ 11,000	\$ 11,000	\$ 11,000	\$ 7,000	\$ 11,000	\$ -	0%
TOTALHEALTH	\$ 30,451	\$ 26,950	\$ 30,450	\$ 22,950	\$ 30,450	\$ (1)	0%
WELFARE							
WELFARE ADMINISTRATION							
WEL-Administrator Wages	\$ 18,376	\$ 19,030	\$ 18,376	\$ 18,376	\$ 18,376	\$ -	0%
WEL-FICA	\$ 1,139	\$ 1,180	\$ 1,139	\$ 1,139	\$ 1,139	\$ -	0%
WEL-Medicare	\$ 266	\$ 275	\$ 266	\$ 266	\$ 266	\$ -	0%
WEL-Phone	\$ 462	\$ 290	\$ 462	\$ 462	\$ 462	\$ -	0%
WEL-Education/Seminars	\$ 75	\$ -	\$ 75	\$ 75	\$ 75	\$ -	0%
WEL-Office Supplies	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ -	0%
WEL-Postage	\$ 20	\$ 2	\$ 20	\$ 20	\$ 20	\$ -	0%
TOTAL	\$ 20,388	\$ 20,777	\$ 20,389	\$ 20,388	\$ 20,388	\$ -	0%
WELFARE - VENDOR PAYMENTS							
WEL-Shelter	\$ -	\$ 3,600	\$ -	\$ -	\$ -	\$ -	0%
WEL-Rent	\$ 22,000	\$ 6,156	\$ 22,000	\$ 22,000	\$ 22,000	\$ -	0%
WEL-Medication	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ -	0%
WEL-Utilities	\$ 3,500	\$ 359	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	0%
WEL-Food	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	\$ -	0%
WEL-Gasoline	\$ 60	\$ -	\$ 60	\$ 60	\$ 60	\$ -	0%
WEL-Other	\$ 1,600	\$ 1,838	\$ 1,600	\$ 1,600	\$ 1,600	\$ -	0%
TOTAL	\$ 27,910	\$ 11,953	\$ 27,910	\$ 27,910	\$ 27,910	\$ -	0%
TOTAL WELFARE	\$ 48,298	\$ 32,730	\$ 48,299	\$ 48,298	\$ 48,298	\$ -	0%
CULTURE AND RECREATION							
PARKS AND RECREATION							
ISLAND PARK-Maint	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ (3,000)	-100%
BEACH-Maintenance	\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ (500)	-100%
ELECT-Beach,Pines,Arch	\$ 1,000	\$ 1,009	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
Park Maintenance	\$ 15,000	\$ 37,956	\$ 10,000	\$ 8,000	\$ 8,000	\$ (7,000)	-47%
TOTAL	\$ 19,500	\$ 38,965	\$ 14,500	\$ 9,000	\$ 9,000	\$ (10,500)	-54%
LIBRARY	\$ 131,950	\$ 131,950	\$ 131,950	\$ 131,950	\$ 131,950	\$ -	0%
OTHER CULTURE & RECREATION							
Old Home Day	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0%
Island Concert Series	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	0%
T/N Recreation Council	\$ 69,750	\$ 69,750	\$ 69,750	\$ 69,750	\$ 69,750	\$ -	0%
TOTAL	\$ 74,750	\$ 71,750	\$ 74,750	\$ 72,750	\$ 74,750	\$ -	0%
TOTAL CULTURE AND RECREATION	\$ 226,200	\$ 245,665	\$ 221,200	\$ 213,700	\$ 215,700	\$ (5,000)	-2%

Account Description	2020 Approved Budget	2020 Current Expended	2021 Department Request	2021 Selectmen Recommend	2021 Budget Committee	\$ Change	% Change
CONSERVATION							
Knowles Pond Conservation Area	\$ 500	\$ 400	\$ 400	\$ 400	\$ 400	\$ (100)	-20%
Conservation Commission	\$ 1,200	\$ 1,447	\$ 1,450	\$ 1,450	\$ 1,450	\$ 250	21%
TOTALCONSERVATION	\$ 1,700	\$ 1,847	\$ 1,850	\$ 1,850	\$ 1,850	\$ 150	9%
ECONOMIC DEVELOPMENT							
Northfield EDC	\$ 5,000	\$ 5,000	\$ -	\$ 1	\$ 1	\$ (4,999)	-100%
TOTALECONOMIC DEV	\$ 5,000	\$ 5,000		\$ 1	\$ 1	\$ (4,999)	-100%
DEBT SERVICE							
TAN-Interest	\$ 5,000	\$ 11,799	\$ 5,000	\$ 10,000	\$ 10,000	\$ 5,000	100%
GRAND TOTAL	\$ 3,488,090	\$ 3,311,911	\$ 3,564,181	\$ 3,596,118	\$ 3,633,652	\$ 151,062	4%

GENERAL FUND REVENUES

Account Description	2020 Approved Budget	2020 Actual	2021 Department Request	2021 Selectmen Recommend	2021 Budget Committee	\$ Change
REVENUES						
Current Use Penalty Current Yr	\$ 5,000	\$ 433	\$ 3,000	\$ 3,000	\$ 3,000	\$ (2,000)
Timber Yield Tax	\$ 7,000	\$ 43,761	\$ 20,000	\$ 20,000	\$ 20,000	\$ 13,000
Payments in Lieu of Taxes	\$ 75,000	\$ 74,261	\$ 75,000	\$ 75,000	\$ 75,000	\$ -
Excavation Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest on Property Taxes	\$ 60,000	\$ 52,240	\$ 51,000	\$ 51,000	\$ 51,000	\$ (9,000)
Licenses/Permits/Fees	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ -
PD - Licenses/Permits/Fees	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
Cable Franchise Fee	\$ 31,200	\$ -	\$ 31,200	\$ 31,200	\$ 31,200	\$ -
UCC Filings & Certificates	\$ 1,700	\$ 1,845	\$ 1,700	\$ 1,700	\$ 1,700	\$ -
Motor Vehicle Registration	\$ 900,000	\$ 984,035	\$ 950,000	\$ 950,000	\$ 950,000	\$ 50,000
Motor Vehicle Titles	\$ 2,500	\$ 2,260	\$ 2,300	\$ 2,300	\$ 2,300	\$ (200)
Municipal Agent Fees	\$ 19,000	\$ 21,063	\$ 20,000	\$ 20,000	\$ 20,000	\$ 1,000
Boat Registrations	\$ 2,800	\$ 3,344	\$ 3,000	\$ 3,000	\$ 3,000	\$ 200
OHRV Registrations	\$ 6,800	\$ 8,814	\$ 8,600	\$ 8,600	\$ 8,600	\$ 1,800
Building Permits	\$ 10,000	\$ 11,160	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Dog Licenses	\$ 6,200	\$ 4,964	\$ 5,000	\$ 5,000	\$ 5,000	\$ (1,200)
Vital Statistics	\$ 4,800	\$ 6,325	\$ 5,500	\$ 5,500	\$ 5,500	\$ 700
NH Meals & Rooms Tax	\$ 250,000	\$ 247,144	\$ 240,000	\$ 240,000	\$ 240,000	\$ (10,000)
Forest Land Reimbursement	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ -
Railroad Reimbursement	\$ -	\$ 133	\$ 100	\$ 100	\$ 100	\$ 100
Highway Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Misc Income	\$ 500	\$ 1,099	\$ 500	\$ 500	\$ 500	\$ -
PD Misc Income	\$ 700	\$ 719	\$ 700	\$ 700	\$ 700	\$ -
PD - Pistol Permit Fees	\$ 250	\$ 380	\$ 250	\$ 250	\$ 250	\$ -
Welfare Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Planning/Zoning Fees	\$ 4,000	\$ 22,005	\$ 13,500	\$ 13,500	\$ 13,500	\$ 9,500
Dump Fees	\$ 5,000	\$ 7,499	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Sale of Recyclables	\$ 2,000	\$ 935	\$ 800	\$ 800	\$ 800	\$ (1,200)
Sale of Metal Recyclables	\$ 6,000	\$ 5,281	\$ 5,000	\$ 5,000	\$ 5,000	\$ (1,000)
Commercial Tipping Fees	\$ -	\$ 10,584	\$ -	\$ -	\$ -	\$ -
Sale of Property	\$ -	\$ 12,415	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500
Interest-Checking Account	\$ 9,000	\$ 8,775	\$ 9,000	\$ 9,000	\$ 9,000	\$ -
Fines & Forfeits	\$ 500	\$ 630	\$ 500	\$ 500	\$ 500	\$ -
Insurance Reimbursements	\$ -	\$ 39,661	\$ 9,950	\$ 9,950	\$ 9,950	\$ 9,950
Other Reimbursement	\$ -	\$ 199	\$ -	\$ -	\$ -	\$ -
Voted from Fund Balance	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -
	\$1,410,355	\$1,701,969	\$1,514,705	\$ 1,514,705	\$1,514,705	\$104,350



2020
DEPARTMENT FINANCIAL
&
NARRATIVE REPORTS

2020 TOWN MEETING MINUTES

The polls were opened at the Pines Community Center, Dearborn Road, on the 10th day of March at seven o'clock a.m. in the year of our Lord two thousand and twenty, the polls were closed at seven o'clock p.m. with 447 votes cast.

ARTICLE 1. To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

TOWN ELECTION:

Selectman – 3 Years -----	Wayne Crowley.....	138
	-----Manuel Pimentel Jr.	59
	----- Kevin Waldron	238
Supervisor of the Checklist – 6 Years-----	Margaret “Peggy” LaBrecque	385
Moderator – 2 Years -----	Scott McGuffin.....	393
Town Clerk/Tax Collector – 3 Years-----	Cindy Caveney	421
Trustee of Trust Funds – 3 Years -----	Michael J Murphy	380

ARTICLE 2. To amend the Northfield Zoning Ordinance to add Non-commercial Storage. The definition is to read: A building for the enclosure and/or storage of residential property, vehicles, animals or personal goods, and to update Article 7 Table 1 (Uses by District) to add “*Non-commercial Storage*” as Permitted (P) in the R-1, C/I, CONS District, and as Special Exception (E) in the R2, and WR District. *Recommended by a majority of the Planning Board.*

Yes 291 No 126

ARTICLE 3. To amend the Northfield Zoning Ordinance Article 10 (Manufactured Homes, Manufactured Home Parks & Camping Trailer Parks) Section 10.1 (Individual Homes) (letters a, d, e, f, and g) to read as follows...
 Subsection (a) changes to allow the Selectboard to designate someone to approve temporary manufactured housing on individual lots and to change the allowance of one year to 180 days to be consistent with the National Building Code currently adopted by the State of New Hampshire. Subsection (d) is deleted in its entirety.
 Subsection (e) now becomes Subsection (d) which will now read All manufactured homes installed on individual lots shall be installed according the National Building Code and State of NH Regulations. Subsection (f) and (g) now become Subsection (e) and (f) with no changes. *Recommended by a majority of the Planning Board.*

Yes 299 No 118

ARTICLE 4. To amend the Northfield Zoning Ordinance Article 6 (Districts) Section 6.1 to change the designation of areas to the west side of Johnson Road, north side of Sargent Street/Scribner Rd, east side of Cross Mill Rd, and south side of the Winnepesaukee River Trail. From Commercial/Industrial: “C/I” to Residential “R1.” *Recommended by a majority of the Planning Board*

Yes 292 No 116

ARTICLE 5. To amend the Northfield Zoning Ordinance Article 6 (Districts) Section 6.1 to change the designation of an area in a 500’ foot band along the south side of Hodgdon Road from East Pleasant Street to Peverly Road from Conservation Zone “CONS” to Residential “R1.” *Recommended by a majority of the Planning Board*

Yes 258 No 151

On the 14th day of March, in the year of our Lord two thousand and twenty at nine o'clock in the forenoon at the Pines Community Center, Dearborn Road, Northfield, the Annual Town Meeting was called to order by Moderator Scott McGuffin to act upon the following:

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be added to the Road and Bridge Reconstruction Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *Recommended by the majority of the Selectboard and Budget Committee.*

The Article was moved by Kevin Waldron and seconded by Robert Ivon. Wayne Crowley explained this is a routine article adding money to the fund. This will be a portion of the total needed. Adding funds from other Articles and State funds will give us the total we need to implement the Capital Improvements Program plan. There was discussion about the schedule for upgrading particular roads which will be up to the CIP committee to determine.

PASSED

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Ninety-one thousand Three Hundred Forty Dollars (\$91,340.00) for road projects said amount to come from the State of New Hampshire Municipal Aid Fund. No amount to be raised from taxation. *Recommended by the majority of the Selectboard and Budget Committee.* Article was moved by Glen Brown and seconded by Wayne Crowley.

Wayne Crowley advised these funds were part of additional funds earmarked by the State for towns to use as desired in the second year of the program. After a public hearing, it was determined the funds should go to roads. This Article moves money into the fund. The CIP committee has planned to spend about \$600,000 per year, still only a small portion of repairs that are needed. This \$91,340.00 will be added to \$300,000 from Article 6, a block grant, and \$100,000 from the unassigned fund balance to go toward the CIP recommendations.

PASSED

ARTICLE 8. To see if the Town will vote to raise and appropriate Five Hundred Twenty-three Thousand Eight Hundred Dollars (\$523,800) to fund road and bridge reconstruction and repair projects with Two Hundred Ninety-three Thousand Eight Hundred Dollars (\$293,800) to come from the Road Reconstruction Capital Reserve Fund, One Hundred Thousand Dollars (\$100,000) from unassigned fund balance, and One Hundred Thirty Thousand Dollars (\$130,000) to come from the Road Repair Revolving Fund. No amount to be raised from taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2021. *Recommended by the majority of the Selectboard and Budget Committee*

Article was moved by Wayne Crowley and seconded by Glen Brown. Wayne advised we are not expecting any additional funds from the State at this time. Kevin Waldron said there is fluidity in the plan and changes may be made as time goes on and our needs change.

PASSED

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to be added to the Highway Equipment Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation. *Recommended by the majority of the Selectboard and Budget Committee.*

Article was moved by Wayne Crowley and seconded by Linda Luedke. Scott Haskins said this is a routine Article to put money aside annually for equipment needs as listed in the town report. Donny Stevens inquired what happened to the skid steer bought a few years ago. Wayne Crowley responded our last purchase, two years ago, was a trackless machine for plowing sidewalks and brush cutting. The skid steer was sold, and money added to the Highway Equipment Fund.

PASSED

ARTICLE 10. To see if the Town will vote to raise and appropriate One Hundred Four Thousand dollars (\$104,000) to purchase new municipal equipment for the purpose of plowing and road maintenance with Ninety-two Thousand Dollars (\$92,000) to come from the Highway Equipment Capital Reserve Fund and Twelve Thousand Dollars (\$12,000) to come from the sale of replaced equipment. No amount to be raised from taxation. *Recommended by the majority of the Selectboard and Budget Committee*

Article was moved by Kevin Waldron and seconded by Glen Brown. Andy Buteau proposed an Amendment (#1) to the Article to read as follows:

AMENDMENT #1: *“To see if the Town will vote to raise and appropriate One Hundred Four Thousand dollars (\$104,000) to purchase new municipal equipment for the purpose of plowing and road maintenance with Ninety-eight Thousand Dollars (\$98,000) to come from the Highway Equipment Capital Reserve Fund and Six Thousand Dollars (\$6,000) to come from the sale of replaced and surplus equipment. No amount to be raised from taxation.”*

Amendment #1 was seconded by Kevin Waldron. Andy Buteau explained the total amount requested has not changed, just the distribution of where funds will be coming from. Mark Hebert inquired what would happen if we do not get \$6000 for the sale of equipment. Wayne Crowley responded that the Selectmen are agents of the fund and can vote to add funds to cover any shortage.

AMENDMENT #1 PASSED.

ARTICLE AS AMENDED PASSED.

ARTICLE 11. To see if the Town will vote raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the Revaluation Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation and to name the Board of Selectmen as agents to expend from the Revaluation Capital Reserve Fund, previously established in 1986.

Recommended by the majority of the Selectboard and Budget Committee.

Article was moved by Glen Brown and seconded by Robert Ivon. Glen said the goal is to add to the fund so monies will be available in 2022 when we need to spend about \$25,000 for the town-wide revaluation. Carl Bartlett asked why we are just now naming the Selectmen as agents of the fund. Wayne Crowley explained when the fund was established in 1986 they were not named, thus limiting spending to the town meeting vote. Steve Randall stated that without the naming of agents of the fund, a change to amount needed would require a special meeting. Gretchen Wilder added that laws and times are changing, and this is a clarification that is necessary.

PASSED

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Cemetery Repair Expendable Trust Fund, previously established. This article would result in an increase in the amount to be raised by taxation *Recommended by the majority of the Selectboard and Budget Committee.*

Article was moved by Kevin Waldron and seconded by Linda Luedke. Scott Haskins explained the fund was approved in 2019 and has a current balance of \$10,000. We maintain six cemeteries. This is to build the fund which was originally set up to address the one on Hodgdon Road. Wayne Crowley said we currently are not spending any money on repairs. We would like to build the fund to \$20,000 so we can begin restorations one cemetery at a time. Only Arch Hill cemetery is currently active. Our Highway Department performs mowing, clean up and brush removal. Granite walls and repairs to gravestones will need to be done by professionals for proper restoration. Steve Randall added this was established as state law requires us to take care of cemeteries within town borders.

PASSED

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be added to the Computer Replacement Capital Reserve Fund, previously established. This article would result in an increase in the amount to be raised by taxation

Recommended by the majority of the Selectboard and Budget Committee

Article was moved by Wayne Crowley and seconded by Glen Brown. In 2019 we voted to replace a server for approximately \$20K. Now we need to purchase four computers throughout town departments.

PASSED

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be withdrawn from the Computer Replacement Capital Reserve Fund for the purchase or replacing computer equipment. No amount to be raised from taxation.

Recommended by the majority of the Selectboard and Budget Committee

Article was moved by Wayne Crowley and seconded by Glen Brown. Wayne explained this is to spend a portion of what was added in Article 13 for items needed this year. It leaves about \$7000 in the account at the end of 2020. We will continue to build the fund toward when we need a server upgrade.

PASSED

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purchase of Portable Radios for the Police Department. This article would result in an increase in the amount to be raised by taxation. *Recommended by the majority of the Selectboard and Budget Committee*

Article was moved by Wayne Crowley and seconded by Glen Brown. Police Chief Raffaely explained the department needs four portable radios. Six were previously acquired through grants, but there are no grant funds available at this time.

PASSED

ARTICLE 16. To see if the Town will vote to establish a Police Cruiser Capital Reserve Fund pursuant to RSA35:1 for the purpose of replacing Police cruisers as needed, to make the Selectboard agents of the fund and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be deposited in this fund (Majority vote required) *Recommended by the majority of the Selectboard and Budget Committee*

Article was moved by Kevin Waldron and seconded by Steve Randall. Wayne Crowley explained this is an approach by the CIP committee and Board of Selectmen to handle future police cruiser purchases. Residual funds from the Special Detail Fund, after salaries, will also be added. The CIP committee meets with department heads to review their current and expected needs going forward. Members are appointed by the Selectboard, and other town boards also appoint representatives to the committee. Recommendations are made to the Selectboard for items to be put onto the Town Warrant.

PASSED

ARTICLE 17. To see if the Town will vote to raise and appropriate Thirty Thousand (\$30,000) for the use of completing the Sandogardy Pond Road Project with said funds to come from the unassigned fund balance. No amount to be raised from taxation. *Recommended by the majority of the Selectboard and Budget Committee*

Article was moved by Glen Brown and seconded by Robert Ivon. Wayne Crowley explained this was a \$3.125 Million project to rebuild approximately two miles of Sandogardy Pond Road. The Towns portion is 20%, approximately \$625,000. We have raised to date \$590,000. We had hoped to not spend the full estimated amount. These funds are needed in order to get the 80% State portion needed to complete the project. After the final drainage is completed, the top coat should be done this year. The \$3.125 Million included construction, engineering, implementation, and all costs including purchase of land for the retention pond. The Contractor will be paid after remaining final work is completed.

PASSED

ARTICLE 18. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Four Hundred Eighty-eight Thousand Eighty-eight Dollars (\$3,488,088) for general municipal operations with One Hundred Thousand Dollars (\$100,000) to come from the unassigned fund balance and Three Million Three Hundred Eighty-eight Thousand Eighty-eight Dollars (\$3,388,088) to come from taxation. This article does not include special or individual articles listed above.

Recommended by the majority of the Selectboard and Budget Committee

Article was moved by Kevin Waldron and seconded by Linda Luedke. Mike Witzgall inquired about the merit pool listed in the budget. Wayne Crowley explained that is used by Department Heads and the Selectboard for employee salary increases as warranted for job performance. There are no cost of living increases. We have used a merit only system for the past several years.

PASSED

ARTICLE 19. To transact any other business that may legally come before this meeting.

Scott Haskins spoke about the Open Space Committee that was formed in 2018. A survey was done to gather resident's opinions of what they would like to see done with the open spaces in Northfield. They are hoping to acquire grants to cover the cost of future projects.

A certificate of appreciation and gift were presented to Wayne Crowley to acknowledge his six years of service on the Board of Selectmen. Stephanie Giovannucci was recognized for her work in town administration and support of town operations. The Highway and Police Departments, and those serving on town boards were also commended for their hard work and dedication.

Meeting was adjourned at 10:55 a.m.

Respectfully submitted,
Cindy L. Caveney, Town Clerk

SELECTMEN’S REPORT

The Board of Selectmen meets as needed to serve the residents of Northfield, meeting biweekly or weekly depending on what needs to be done. Most meetings are held in Town Hall and start at 5pm. The public is always welcome to attend and participate in a Selectmen’s meeting. This year was a particularly interesting year for meetings giving the limitations we were handed during the pandemic, which forced us to also hold meetings online. We realize that many people cannot attend the meetings for 5pm, if you are one of those residents and you would like to address the Board please let us know, we are happy to make room for you later in the meeting.

Selectmen also attend Planning Board, Budget Committee, and other meetings as needed to conduct town business effectively and economically.

Road projects in 2020 started later than usual but still dominated our agenda. We worked on the drainage on Shaker Road from Fiske Road to Bay Hill Extension. We continued to work closely with NH Department of Transportation, HEB Engineering and HILTZ Construction and can finally say we have completed the Sandogardy Pond Road project to the State approved road specs. Additionally, Watson St and Memorial St received their topcoat of asphalt, splitting some costs with the Water and Sewer Districts.

Northfield continues to seek uses for vacant town owned properties. In 2020, there were a large number of discussions surrounding the David King Tryon Skate Park. We were working with local citizens and the Winnisquam School District to put together plans on reconstructing the ramps and build up the park to fit the needs of the users, we hope to continue these efforts in 2021. The Board also continues to work with the Town of Tilton to release the Town of Northfield’s one-half interests in Island Park as per the voters’ approval, after several meetings it was determined we will need to move the Town and County boundary to complete this transfer. This will be going before the State Senate once approved the voters of both towns will be asked to vote on this at the Annual Meeting in 2021 to finalize this project.

We are continuing our efforts in finding ways to reduce taxes. One area we are looking into heavily is waste collection and disposal. We started by increasing the disposal fees at the Transfer Station and reducing the amount of Amnesty Tickets and items one address can receive each year. In 2020, a total of 20,140 tickets were issued and only 3,316 tickets were used at the Transfer Station, (16.46% of the total tickets issued). We hope to further look into curbside collection and other waste disposal options in 2021.

These are just the highlights of what was accomplished in 2020. As the pandemic moved into Northfield, we were forced to close Town Offices to the public and host services through Zoom and window openings. Luckily the Town received a COVID relief grant which allowed us to provide additional protection for Town employees and residents which in the end allowed us to reopen Town offices with some restrictions. These projects became complete just in time for cold weather. Unfortunately, a lot of events had to be cancelled this year including Old Home Day and National Night Out, we look forward to the new year and are hopeful we can hold these events in 2021.

We hired a new Town Administrator, Ken Robichaud who comes from a long background of government, now that we are fully open, please make sure to stop by and introduce yourself, with his assistance we are confident we will be able to move Northfield forward. We also hired a new Administrative Assistant, Aimee Dearborn; she will help support our very busy Administration Office at Town Hall.

We would also like to give a big thank you to our very own Stephanie Giovannucci, for keeping Town Hall operating through a very difficult 2020. Without her help and dedication to the Town of Northfield, we may not have accomplished all that we did in 2020. Thank you, Stephanie.

Also; at the end of 2020 we said goodbye to our Director of Public Works, Andy Buteau. Andy was with the Town for over 5 years, in which time Andy improved and kept the roads of Northfield safer for all to travel. We wish Andy the very best in his new venture and much success as well. With that; the Selectmen have moved Justin Bernier, our Assistant Director of Public Works, up to Interim Director of Public Works, and believe he will settle into this new role and continue the great work that Andy Buteau started.

As we did in 2019, we are in need of removing additional trees at the Pines that pose a hazard to users and the Police Station and the Pines Community Center. We have contracted with New Sky and hope to have this project complete in early spring of 2021.

As Selectmen we can accomplish little without the support and hard work of many partners: the dozens of volunteers who help keep the town running, the active participation of our residents in town business, our fellow elected officials, dedicated employees and, most of all, the voters who have allowed us the privilege of serving our community.

NORTHFIELD BOARD OF SELECTMEN

Kevin Waldron, Chair

Scott Haskins, Vice Chair

Glen Brown

AUDITORS' REPORT

*New Hampshire
Department of
Revenue Administration*

**2020
MS-535**

Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$1,607,500	\$2,301,632
1030	Investments	\$0	\$0
1080	Tax Receivable	\$351,133	\$382,104
1110	Tax Liens Receivable	\$167,743	\$167,988
1150	Accounts Receivable	\$31,108	\$0
1260	Due from Other Governments	\$815,405	\$0
1310	Due from Other Funds	\$0	\$166,969
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$815	\$10,396
Current Assets Subtotal		\$2,973,704	\$3,029,089
Current Liabilities			
2020	Warrants and Accounts Payable	\$81,713	\$360,896
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$1,791,692	\$1,754,626
2080	Due to Other Funds	\$106,637	\$0
2220	Deferred Revenue	\$6,558	\$9,769
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$183,518	\$133,735
Current Liabilities Subtotal		\$2,170,118	\$2,259,026
Fund Equity			
2440	Non-spendable Fund Balance	\$0	\$0
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$7,840	\$0
2530	Unassigned Fund Balance	\$795,746	\$770,063
Fund Equity Subtotal		\$803,586	\$770,063

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$976,136	\$925,921	\$4,167,096	\$692,530	\$0	\$8,907,434
Commitment	\$976,136	\$925,921	\$4,167,096	\$692,530		\$8,098,558
Difference	\$0	\$0	\$0	\$0		\$808,876

General Fund Balance Sheet Reconciliation

Total Revenues	\$10,555,290
Total Expenditures	\$10,588,813
Change	(\$33,523)
Ending Fund Equity	\$770,063
Beginning Fund Equity	\$803,586
Change	(\$33,523)

TREASURER'S REPORT

SELECTMEN'S ACCOUNTS (unaudited) January 1, 2020 through December 31, 2020

Franklin Savings Bank

Operating Account:

Balance January 1, 2020	\$	2,395,507.66
Interest Earned		8,774.55
Deposits		11,636,831.90
Total Funds Available		14,041,114.11
Disbursements		(13,048,946.06)
Balance December 31, 2020	\$	992,168.05 **

Franklin Savings Bank

Escrow Account:

Balance January 1, 2020	\$	6,193.37
Interest Earned		5.87
Deposits		5,000.00
Total Funds Available		11,199.24
Disbursements		0.00
Balance December 31, 2020	\$	11,199.24

NHPDIP - General Fund

Balance January 1, 2020	\$	4,028.54
Interest Earned		25.25
Deposits		0.00
Total Funds Available		4,053.79
Disbursements		0.00
Balance December 31, 2020	\$	4,053.79

NHPDIP - Conservation Fund

Balance January 1, 2020	\$	78,548.07
Interest Earned		484.81
Deposits		0.00
Total Funds Available		79,032.88
Disbursements		(199.00)
Balance December 31, 2020	\$	78,833.88

** General Ledger balance, Unaudited

Roland C. Seymour, Treasurer

TAX COLLECTOR'S REPORT

For January 1, 2020 through December 31, 2020

DEBITS

UNCOLLECTED TAXES BEG. BALANCE:	2020 LEVY	2019 LEVY
Property Tax		\$ 367,037.18
Land Use Change Tax		
Timber Yield Tax		\$ 6,639.93
Highland's Village District Water & Sewer		\$ 17,280.00
Northfield Sewer District		
TAXES COMMITTED THIS YEAR:		
Property Tax	\$ 8,593,552.00	
Excavation Tax		
Land Use Change Tax	\$ 433.01	
Timber Yield Tax	\$ 37,870.27	
Highland's Village District Water & Sewer	\$ 64,800.00	
Northfield Sewer District		\$ 11,967.67
Interest & Penalties - Property Tax	\$ 2,579.15	\$ 18,475.58
OVERPAYMENTS:		
Property Tax(prior credits)	\$ (9,769.43)	
Highlands Village District(prior credits)	\$ (420.00)	
OVERPAYMENTS REFUNDED:		
Property Tax	\$ 24,356.36	
TOTAL DEBITS	\$ 8,713,401.36	\$ 421,400.36

CREDITS

REMITTED TO TREASURER:	2020 LEVY	2019 LEVY
Property Tax	\$ 8,221,626.00	\$ 240,002.23
Excavation Tax		
Land Use Change Tax	\$ 433.01	
Timber Yield Tax	\$ 37,121.44	\$ 6,639.93
Highland's Village District Water & Sewer	\$ 49,500.00	\$ 15,660.00
Northfield Sewer District		\$ 6,856.53
Interest & Penalties - Property Tax	\$ 2,579.15	\$ 18,475.58
Conversion to Lien (Principal)		\$ 132,484.54
OVERPAYMENTS ASSIGNED:		
Property Tax		
Highlands Village District		
CURRENT LEVY DEEDED		
ABATEMENTS MADE		
Property Tax	\$ 37,137.32	\$ 1,281.55
Yield Tax		
UNCOLLECTED TAXES AS OF 12/31/2020:		
Property Tax	\$ 363,000.35	
Yield Tax	\$ 748.83	
Highland's Village District Water & Sewer	\$ 15,300.00	
CREDIT BALANCES AS OF 12/31/2020:		
Property Tax	\$ (13,744.74)	
Highlands Village District	\$ (300.00)	
TOTAL CREDITS	\$ 8,713,401.36	\$ 421,400.36

DEBITS

	2019 LEVY	2018 LEVY	PRIOR YEARS
Unredeemed Liens Balance		\$ 104,477.66	\$ 63,509.67
Beginning of Period			
Liens Executed During Period	\$ 141,710.80		
Interest & Costs Collected	\$ 2,922.81	\$ 10,356.57	\$ 17,261.01
TOTAL DEBITS	\$ 144,633.61	\$ 114,834.23	\$ 80,770.68

CREDITS

	2019 LEVY	2018 LEVY	PRIOR YEARS
Lien Redemptions	\$ 47,893.29	\$ 45,109.25	\$ 58,768.44
Interest & Costs Collected	\$ 2,922.81	\$ 10,356.57	\$ 17,261.01
Abatements of Unredeemed Liens			
Liens deeded to Town			
Unredeemed Liens Balance			
as of December 31, 2020	\$ 93,817.51	\$ 59,368.41	\$ 4,741.23
TOTAL CREDITS	\$ 144,633.61	\$ 114,834.23	\$ 80,770.68

Respectfully Submitted:
Cindy L. Caveney, Tax Collector

TOWN CLERK'S REPORT	
January 1, 2020 through December 31, 2020	
Auto Registrations	\$ 981,507.70
Municipal Agent Fees	\$ 21,063.00
Titles	\$ 2,260.00
Vital Statistics	\$ 6,325.00
Dog Licenses	\$ 4,963.50
Filing Fees/misc	\$ 393.50
OHRV Registrations	\$ 8,814.50
UCC	\$ 1,845.00
Boat Registrations	\$ 3,344.40
Total	\$ 1,030,516.60
Respectfully submitted, Cindy L. Caveney, Town Clerk	

Report of the Trustee of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2020

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***				***INCOME***				Grand Total P & I End of Year 12/31/2020	
			Balance Beg. of Year 1/1/2020	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2020	Beginning Beg. of Year 1/1/2020	Income During Year	Expended During Year		Balance End of Year 12/31/2020
1997	TNHS Class of '42	Book Scholarship	\$ 2,300.00	\$ -	\$ -	\$ -	\$ 2,300.00	\$ 329.84	\$ 16.49	\$ -	\$ 346.33	\$ 2,646.33
2015	Boy Scout Fund	Scholarship	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 96.21	\$ 13.42	\$ -	\$ 109.63	\$ 2,109.63
2000	Knowles Pond	Maintenance	\$ 11,110.69	\$ -	\$ -	\$ -	\$ 11,110.69	\$ 16,643.95	\$ 181.16	\$ -	\$ 16,825.11	\$ 27,935.80
1780	School Fund	School	\$ 840.00	\$ -	\$ -	\$ -	\$ 840.00	\$ 195.82	\$ 6.50	\$ -	\$ 202.32	\$ 1,042.32
1901	Fannie Cofran	Hodgton	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 48.16	\$ 2.23	\$ -	\$ 50.39	\$ 150.39
1908	C.J. Chamberlain	Oak Hill	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 24.42	\$ 1.11	\$ -	\$ 25.53	\$ 75.53
1909	Mary A. Neal	Oak Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 48.16	\$ 2.23	\$ -	\$ 50.38	\$ 150.38
1914	Darius Dearborn	Hodgton	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 48.16	\$ 2.23	\$ -	\$ 50.38	\$ 150.38
1918	Jas. & Abigail Glines	Williams	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 48.16	\$ 2.23	\$ -	\$ 50.38	\$ 150.38
1921	Gawn Correll	Lot - Gorrell	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 48.16	\$ 2.23	\$ -	\$ 50.38	\$ 150.38
1921	Ellen Chadwick	Williams	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 24.42	\$ 1.11	\$ -	\$ 25.53	\$ 75.53
1927	Sevira Streeter	Williams	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 48.16	\$ 2.23	\$ -	\$ 50.38	\$ 150.38
1927	Reuben Hutchins	Hodgton	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 24.42	\$ 1.11	\$ -	\$ 25.53	\$ 75.53
1935	A.B. Winslow	Williams	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 95.64	\$ 4.45	\$ -	\$ 100.09	\$ 300.09
1946	Chas. W. Bryant	Lot - Park	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 95.64	\$ 4.45	\$ -	\$ 100.09	\$ 300.09
1946	Leroy A. Glines	Williams	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 24.42	\$ 1.11	\$ -	\$ 25.53	\$ 75.53
1948	Arthur Thomas	Lot - Park	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 238.09	\$ 11.13	\$ -	\$ 249.22	\$ 749.22
1950	Mabel Hill	Arch Hill	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 95.64	\$ 4.45	\$ -	\$ 100.09	\$ 300.09
1960	Leon Burns	Lot - Park	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 95.64	\$ 4.45	\$ -	\$ 100.09	\$ 300.09
1964	Nathaniel Foss	Hodgton	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 48.16	\$ 2.23	\$ -	\$ 50.38	\$ 150.38
1969	Raphael Quimby	Arch Hill	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 143.13	\$ 6.68	\$ -	\$ 149.80	\$ 449.80
1985	Edwin V. Leavitt	Arch Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 48.16	\$ 2.23	\$ -	\$ 50.38	\$ 150.38
1990	John S. Woodward	Arch Hill	\$ 750.00	\$ -	\$ -	\$ -	\$ 750.00	\$ 356.80	\$ 16.69	\$ -	\$ 373.49	\$ 1,123.49
1990	Sophie Copp	Arch Hill	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ 119.39	\$ 5.56	\$ -	\$ 124.95	\$ 374.95
1990	Victor Stanton	Arch Hill	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 143.13	\$ 6.68	\$ -	\$ 149.80	\$ 449.80
1998	Wyatt/Colby	Arch Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 48.16	\$ 2.23	\$ -	\$ 50.38	\$ 150.38
2002	Stanton/Rogers	Arch Hill	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	\$ 166.86	\$ 7.79	\$ -	\$ 174.65	\$ 524.65
2002	Clark	Arch Hill	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00	\$ 83.77	\$ 3.90	\$ -	\$ 87.67	\$ 262.67
2003	Latulippe	Calef	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00	\$ 83.77	\$ 3.90	\$ -	\$ 87.67	\$ 262.67
2004	Yarborough	Arch Hill	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	\$ 166.86	\$ 7.79	\$ -	\$ 174.65	\$ 524.65
2007	Cortiss	Calef	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 179.81	\$ 11.13	\$ -	\$ 190.94	\$ 690.94
	Subtotal Cemetery Funds		\$ 5,550.00	\$ -	\$ -	\$ -	\$ 5,550.00	\$ 2,595.24	\$ 123.53	\$ -	\$ 2,718.77	\$ 8,268.77
	SUBTOTAL COMMON TRUST FUNDS		\$ 20,769.26	\$ -	\$ -	\$ -	\$ 19,800.69	\$ 17,111.25	\$ 321.18	\$ -	\$ 20,092.53	\$ 42,002.85

**Report of the Trustee of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2020**

Date Created	Name of Trust Fund	Purpose of Trust	***ACCOUNT ACTIVITY***					Balance End of Year 12/31/2020
			Balance Beg. of Year 1/1/2020	New Funds Created	Cash Gains or Losses	Income During Year	Expended During Year	
1986	Revaluation	Same	\$ 102.98	\$ -	\$ 3,000.00	\$ 0.66	\$ -	\$ 3,103.64
2011	Hwy. Equip.	Equipment	\$ 98,268.91	\$ -	\$ 75,000.00	\$ 615.40	\$ 94,461.00	\$ 79,423.31
2011	Road Reconstruction	Repairs	\$ 128,301.60	\$ -	\$ 300,000.00	\$ 804.43	\$ 41,749.05	\$ 387,356.98
2018	Road Revolving	Repairs	\$ 6,188.86	\$ -	\$ 129,624.54	\$ 37.36	\$ 130,000.00	\$ 5,850.76
2014	Fac. Emerg. Repair	Repairs	\$ 17,176.06	\$ -	\$ -	\$ 112.10	\$ 700.00	\$ 16,588.16
2016	Computer Repl.	Same	\$ 3,067.16	\$ -	\$ 8,000.00	\$ 29.53	\$ 4,000.00	\$ 7,096.69
2018	PD Special Detail Rev Fund	Equipment	\$ 17,014.99	\$ -	\$ 7,070.69	\$ 81.71	\$ -	\$ 24,167.39
2020	PD Cruiser CR Fund	Equipment	\$ -	\$ 30,000.00	\$ -	\$ 0.03	\$ -	\$ 30,000.03
2019	Cemetery Repair Fund	Repairs	\$ 10,000.00	\$ -	\$ 5,000.00	\$ 0.03	\$ -	\$ 15,000.03
	SUBTOTAL CAPITAL RESERVES		\$ 280,120.56	\$ 30,000.00	\$ 527,695.23	\$ 1,681.25	\$ 270,910.05	\$ 568,586.99
	TOTAL FUNDS		\$ 300,889.82	\$ 30,000.00	\$ 527,695.23	\$ 2,002.43	\$ 270,910.05	\$ 610,589.84

**Report of the Trustee of Trust Funds of the Tilton-Northfield Fire District
Capital Reserve Funds**

For the Year Ending on December 31, 2020

Date Created	Name of Trust Fund	Purpose of Trust	***ACCOUNT ACTIVITY***					Balance End of Year 12/31/2020
			Balance Beg. of Year 1/1/2020	New Funds Created	Cash Gains or Losses	Income During Year	Expended During Year	
1985	Land & Building	Same	\$ 402,197.57	\$ -	\$ 50,000.00	\$ 2,648.85	\$ -	\$ 454,846.42
2012	Health Insurance	Same	\$ 4,088.84	\$ -	\$ 1,600.00	\$ 27.37	\$ 2,600.40	\$ 3,115.81
2017	Fire Prevention	Same	\$ 16,216.69	\$ -	\$ 8,734.00	\$ 109.89	\$ 2,297.92	\$ 22,762.66
	TOTAL FUNDS		\$ 422,503.10	\$ -	\$ 60,334.00	\$ 2,786.11	\$ 4,898.32	\$ 480,724.89

Date Created	Name of Trust Fund	Purpose of Trust	****PRINCIPAL****			****INCOME****			Grand Total P & I End of Year 12/31/2020
			Balance Beg. of Year 1/1/2020	New Funds Created	Cash Gains or Losses	Expended During Year	Income During Year	Balance End of Year 12/31/2020	
2016	Southwick	Same	\$ 65,374.25	\$ -	\$ -	\$ -	\$ 65,374.25	\$ 2,369.43	\$ 68,180.08
	TOTAL T-N FIRE DISTRICT FUNDS		\$ -	\$ -	\$ -	\$ -	\$ 65,374.25	\$ 2,369.43	\$ 7,704.15

Funds invested in New Hampshire Public Deposit Investment Fund: All other funds not listed below
Funds invested in Franklin Savings Bank Money Market Accounts: Knowles Pond, Facility Emergency Repair, TNFD Land and Building, TNFD Health Ins, TNFD Fire Prevention, TNFD Fire Southwick
Funds invested in Framling Savings Bank 3 year Certificate of Deposit: Boy Scout Fund.

NH DRA SUMMARY OF INVENTORY OF VALUATION

FORM MS-1 FOR 2020

LAND & BUILDING VALUATION			
Value of Taxable Land	Acres	Assessed Value	
Current Use	12,085.58	\$	1,135,950
Conservation Restriction Assessment	10.30	\$	2,385
Discretionary Easement	0.00	\$	-
Residential Land	4,205.82	\$	97,793,400
Commercial/Industrial Land	503.96	\$	8,849,000
Total of Taxable Land*	16,805.66		\$ 107,780,735
Value of Buildings Only			
Residential		\$	189,779,600
Manufactured Housing		\$	7,739,500
Commercial/Industrial		\$	32,334,700
Discretionary Easment	None	\$	-
Total of Taxable Buildings**			\$ 229,853,800
Utilities			\$ 13,950,600
Land and Building Valuation Before Exemptions			\$ 351,585,135
Less Certain Disabled Veteran Exemption	(1 exemptions)	\$	-
Less Imp. to Assist Disabled Exemption	(2 exemptions)	\$	10,000
Total Disabled Vet. & Imp. To Assist Disabled Exemp.			\$ 10,000
Modified Assessed Valuation			\$ 351,575,135
Less Blind Exemptions	(4 exemption)	\$	60,000
Less Elderly Exemptions	(57 exemptions)	\$	4,769,800
Less Disabled Exemptions	24	\$	1,420,000
Total Blind, Elderly & Disabled Exemptions			\$ 6,249,800
Net Valuation for Municipal, County & Local Education Tax			\$ 345,325,335
Less Public Utilities			
Public Service of NH		\$	6,093,800
NH Electrical Coop		\$	4,880,100
Keyspan Energy Delivery		\$	2,592,200
Clement Dam Hydroelectric LLC		\$	384,500
Total Utilities			\$ 13,950,600
Net Valuation w/o Utilities for State Education Tax			\$ 331,374,735
* Value of Tax Exempt & Non-Taxable Buildings			
			\$16,610,500
** Value of Tax Exempt & Non-Taxable Land			
	519.910		\$3,532,500

CREDITS AND EXEMPTIONS				
War Service Credits		Amount	Number	Amount
	Disabled Veteran	\$1,400	25	\$ 35,000
	Veteran	\$500	185	\$ 92,250
	All Veteran	\$500	23	\$ 11,500
Total War Service Credits			233	<u>\$ 138,750</u>
		Maximum Allowable	Number	Amount
Elderly Exemptions	Age 65-74	\$75,000	20	\$ 1,404,000
	75-79	\$80,000	12	\$ 890,200
	80 +	\$115,000	25	<u>\$ 2,475,600</u>
Total Exemptions			57	<u>\$ 4,769,800</u>
CURRENT USE				
Category		Acres		Assessed Value
Farm Land		969.02		\$ 316,099
Forest Land		8,598.97		\$ 718,356
Forest Land with Stewardship		1,881.22		\$ 88,971
Unproductive Land		113.71		\$ 2,125
Wetland		522.66		<u>\$ 10,399</u>
Total Land in Current Use		12,085.58		<u>\$ 1,135,950</u>
20% Recreational Adjustment		6,407.700		
Number of Owners in C.U.		231		
Number of Parcels in C.U.		342		
CONSERVATION RESTRICTION				
Category		Acres		Assessed Value
Farm Land		5.000		\$ 1,964.00
Forest Land		5.300		\$ 421.00
Forest Land with Stewardship		0.000		\$ -
Unproductive Land		0.000		\$ -
Wetland		0.000		<u>\$ -</u>
Total Land in Conservation Restriction		10.300		<u>\$ 2,385.00</u>
Receiving 20% Recreational Adjustment			0.000	
Number of Owners with Parcels in Conservation Restriction			2	
Number of Parcels in Conservation Restriction			2	

TAX RATE COMPARISON

	2016	2017	2018	2019	2020
		<i>Assessment Update</i>			
NET VALUATION	\$ 277,969,144	\$ 340,249,181	\$ 342,194,869	\$ 341,660,826	\$ 342,545,279
NET VALUATION (LESS UTILITIES)	\$ 263,564,644	\$ 325,648,281	\$ 324,976,169	\$ 326,108,826	\$ 328,594,679
TOWN PORTION					
APPROPRIATION	\$ 3,963,527	\$ 4,289,663	\$ 7,072,188	\$ 4,471,341	\$ 4,673,671
LESS: REVENUES	\$ 1,795,520	\$ 2,151,420	\$ 4,916,499	\$ 2,018,898	\$ 1,998,491
LESS: VOTED FROM FUND BALANCE	\$ 12,600	\$ -	\$ 123,703	\$ 100,000	\$ 230,000
LESS: RETANAGE USED	\$ 350,000	\$ -	\$ -	\$ 225,000	\$ 250,000
LESS: SHARED REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -
ADD: OVERLAY	\$ 10,655	\$ 10,259	\$ 8,854	\$ 2,603	\$ 103,577
ADD: WAR SERVICE CREDITS	\$ 116,400	\$ 116,900	\$ 127,300	\$ 132,750	\$ 138,750
NET TOWN APPROPRIATION	<u>\$ 1,932,462</u>	<u>\$ 2,265,402</u>	<u>\$ 2,168,140</u>	<u>\$ 2,262,796</u>	<u>\$ 2,437,507</u>
TOWN TAX RATE	\$ 6.95	\$ 6.66	\$ 6.34	\$ 6.62	\$ 7.11
INCREASE(DECREASE)	\$ 0.33	\$ (0.29)	\$ (0.32)	\$ 0.28	\$ 0.49
REGIONAL SCHOOL APPORTIONMENT	\$ 8,782,158	\$ 8,425,871	\$ 8,584,448	\$ 9,330,299	\$ 9,465,355
LESS EQUITABLE EDUCATION GRANT	\$ 4,340,124	\$ 4,124,227	\$ 4,032,756	\$ 4,470,673	\$ 5,809,232
LOCAL SCHOOL TAX EFFORT	\$ 3,789,330	\$ 3,667,659	\$ 3,890,921	\$ 4,167,096	\$ 3,656,123
STATE SCHOOL TAX EFFORT	\$ 653,704	\$ 633,985	\$ 660,771	\$ 692,530	\$ 694,226
DUE TO SCHOOL (LOCAL & STATE)	<u>\$ 4,443,034</u>	<u>\$ 4,301,644</u>	<u>\$ 4,551,692</u>	<u>\$ 4,859,626</u>	<u>\$ 4,350,349</u>
LOCAL RATE	\$ 13.63	\$ 10.78	\$ 11.37	\$ 12.20	\$ 10.68
STATE RATE	\$ 2.48	\$ 1.95	\$ 2.03	\$ 2.12	\$ 2.11
TOTAL SCHOOL TAX RATE	<u>\$ 16.11</u>	<u>\$ 12.73</u>	<u>\$ 13.40</u>	<u>\$ 14.32</u>	<u>\$ 12.79</u>
INCREASE(DECREASE)	\$ 0.67	\$ (3.39)	\$ 0.67	\$ 0.92	\$ (1.53)
COUNTY PORTION					
DUE TO COUNTY	\$ 810,419	\$ 883,159	\$ 930,911	\$ 976,136	\$ 982,465
LESS: SHARED REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -
NET COUNTY APPROPRIATION	<u>\$ 810,419</u>	<u>\$ 883,159</u>	<u>\$ 930,911</u>	<u>\$ 976,136</u>	<u>\$ 982,465</u>
COUNTY TAX RATE	\$ 2.92	\$ 2.60	\$ 2.72	\$ 2.86	\$ 2.87
	\$ (0.04)	\$ (0.32)	\$ 0.12	\$ 0.14	\$ 0.01
Subtotal	\$ 25.98	\$ 21.98	\$ 22.46	\$ 23.80	\$ 22.77
FIRE DISTRICT PORTION	\$ 694,923	\$ 728,133	\$ 793,088	\$ 925,921	\$ 894,393
FIRE DISTRICT TAX RATE	\$ 2.50	\$ 2.14	\$ 2.30	\$ 2.69	\$ 2.59
INCREASE(DECREASE)	\$ 0.17	\$ (0.36)	\$ 0.16	\$ 0.39	\$ (0.10)
TOTAL TAX RATE	\$ 28.48	\$ 24.12	\$ 24.76	\$ 26.49	\$ 25.36
INCREASE(DECREASE)	\$ 1.13	\$ (4.36)	\$ 0.64	\$ 1.73	\$ (1.13)
TOTAL COMMITMENT	<u>\$ 7,764,438</u>	<u>\$ 8,061,438</u>	<u>\$ 8,316,531</u>	<u>\$ 8,891,729</u>	<u>\$ 8,525,964</u>

CAPITAL IMPROVEMENT PROJECT PLAN

Town Street Project	Type	Length	2021	2022	2023	2024
Bay Road (Blueberry to 4-corners)			\$97,500			
Bay St (New to I93)	Asphalt	4300				
Bean Hill Rd (Keasor to end of pavement)	Asphalt	2500				
Bean Hill Rd. (from SAR to Keasor)	Asphalt	5000				
Blueberry Ln	Asphalt	2030			\$71,258	\$40,600
Cross Mill	Asphalt	6388				\$190,879
Elm St	Asphalt	2010				\$83,768
Eptam culvert					\$75,000	
Knowles Pond (good section to Pond)	Asphalt	1742		\$63,986	\$33,098	
Knowles Pond (Inters to good sectn)	Asphalt	1953		\$59,313	\$37,107	
Knowles pond (Pond to end)	Asphalt	6019		\$171,980	\$114,361	
Ledge Rd	Gravel	1425			\$41,350	\$28,500
Rand Rd pave 1400' 18' wide	Gravel	1800				
Shaker, Box 466 to Box 308	Asphalt	4000	\$111,000	\$76,000		
Shaker, Bay Ext to Fisk	Asphalt	2700	\$68,175	\$51,300		
Shaker, Box 308 to Bay Ext	Asphalt	1700	\$48,925	\$32,300		
Shaker, Culvert/Bridge	Asphalt	3999			\$50,000	
Shaker, Knowles to Box 466	Asphalt	4000	\$76,000			
Shaw rd gravel section south end	Gravel	1700		\$34,200		
Silver Lane	Asphalt	5000		\$136,250	\$95,000	
Summer Street	Asphalt	3320				\$118,810
Union Rd	Asphalt	3062		\$58,900		
Weathersfield Dr	Asphalt	2428			\$101,307	\$48,560
Engineering			\$120,000			
Joint Utility Street Projects						
Watson	Asphalt	467				
Memorial	Asphalt	400				
Expenditures			\$521,600	\$684,229	\$618,481	\$511,117
Beginning Balance			\$393,208	\$393,208	\$188,979	\$50,498
Municipal Aid			\$0	\$0	\$0	\$0
Warrant			\$401,600	\$350,000	\$350,000	\$350,000
Block Grant			\$120,000	\$130,000	\$130,000	\$130,000
Fund Balance			\$0	\$0	\$0	\$0
Total Additions			\$521,600	\$480,000	\$480,000	\$480,000
Ending Balance			\$393,208	\$188,979	\$50,498	\$19,381

SCHEDULE OF TOWN OWNED VEHICLES & EQUIPMENT

CIP REPLACEMENT PLAN

Public Works Department

V NO.	Make	Year	Purchased	Life	Sell?	2020	2021	2022	2023	2024
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Cars

HC-11	Ford Crown Victoria Blk.	2011								
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Pick-ups

HP-12	Ford F350 with plow	2012	2012	10	2022			\$50,000		
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Trucks

HT-15	Ford F550 1 ton, plow	2015	2014	10	2024					
H6-14	International 7400SFA	2014	2013	20	2033					
H10-99	International 2574; 16 yard, 10 whlr	1999	1998	15						
H6-16	Freightliner, plow & wing	2016	2016	15						
H6-10	Peterbuilt 340, plow & wing	2010	2009	20	2029					
HT-15	F557 Dump, plow & wing	2017	2017							
HT-20	F550 Dump, plow & wing	2020				\$86,000				

Equipment

9	Cat Loader Model 924G	2002	2002	15	2019					
10	2145 JCB Backhoe/Loader	2006	2006	17	2021	\$154,000				
8	Champion 720 Grader	1996	1996	35	2031					
	International Tractor	1985	1985	25						
	Skid Steer 5640E - Gehl	2007	2007	15	2022					
	Case Roller	1990								
	Leeboy Roller	2008	2008							
	Mower - Hustler Zero Turn 1	2011	2011							\$15,000
	Mower - Hustler Zero Turn 2	2012	2012							
	Woodchuck wood chipper	1987		30	Rebuilt 2020					
	Vibrating Roller - Leeboy	2008	2008							
	Roadside mower	1993								
	Sander					\$18,000				
	Trackless MT-2018	2018								

Equipment Replacement Fund

BEGINNING BALANCE	\$98,269	\$79,423	\$30,423	\$55,423	\$130,423
TRANSFER INTO FUND	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
FUNDS AVAILABLE	\$173,269	\$154,423	\$105,423	\$130,423	\$205,423
INTEREST	\$615	\$0	\$0	\$0	\$0
PROJECTED TRADE-IN	\$12,000	\$30,000	\$0	\$0	\$0
PROJECTED EXPENSES	\$104,000	\$154,000	\$50,000	\$0	\$15,000
ENDING BALANCE	\$81,884	\$30,423	\$55,423	\$130,423	\$190,423

Police Department

V. No.	Assignment	Year	Purch.	Sell?	2021	2022	2023	2024
Car-12	Detail	2012	5/13/2012	7/1/2021	\$ 55,000			
Car-15	Patrol 1	2015	5/19/2015				\$ 55,000	
Car-19	Patrol 2	2019						
Car-13	Detective/Sergeant	2013	5/13/2013	7/1/2022		\$ 55,000		
Car-17	Sergeant 1	2017						
Car-21	Lieutenant	2021						
Car-16	Chief	2016						
Harley-10	Motorcycle	2010						
Hummer-87	Hummer	1987						

Equipment Replacement Fund

BEGINNING BALANCE	\$ 54,167	\$ 38,167	\$ 22,167	\$ 6,167
TRANSFER INTO SD FUND	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
TRANSFER INTO PD FUND	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
FUNDS AVAILABLE	\$ 93,167	\$ 77,167	\$ 61,167	\$ 45,167
PROJECTED EXPENSES	\$ 55,000	\$ 55,000	\$ 55,000	\$ -
ENDING BALANCE	\$ 38,167	\$ 22,167	\$ 6,167	\$ 45,167

SCHEDULE OF TOWN OWNED PROPERTY

MAP/LOT				LOCATION	FUNCTION	ACRES	LAND	BLDG/FTR	TOTAL
FACILITIES									
1	R	8	23	Glines Park Rd.	Retention Pond	0.99	\$ 15,400	\$ -	\$ 15,400
2	R	09	5	Sandogardy Rd.	Sand Pit/Glines Park/Town Beach	69.04	\$ 282,200	\$ -	\$ 282,200
3	U	02	3	Johnson Rd.	Transfer Station	11.00	\$ 53,900	\$ 32,100	\$ 86,000
4	U	03	9	Johnson Rd.	Materials Storage	5.32	\$ 57,500	\$ 1,400	\$ 58,900
5	U	08	112	Summer St.	Town Hall/Arch Hill Cemetery	1.73	\$ 77,500	\$ 589,700	\$ 667,200
6	U	09	1	1E 147 Park St.	Highway Garage	4.00	\$ 72,000	\$ 299,500	\$ 371,500
7	U	09	1	147 Park St.	Highway Garage - Outbuildings	0.00	\$ -	\$ 6,000	\$ 6,000
8	U	09	6	1 138 Park St.	Police Department/Pines Park/Ballfield	4.64	\$ 83,300	\$ 276,900	\$ 360,200
9	U	09	6	2 Summer St.	Pines Park - Leased to TNRC	2.44	\$ 56,400	\$ -	\$ 56,400
						99.16	\$ 698,200	\$ 1,205,600	\$ 1,903,800
PARK/CONSERVATION									
10	R	04	14	1 Cross Mill Road	Blais Park	0.70	\$ 4,300	\$ -	\$ 4,300
11	R	15	47	Wethersfield Dr.	Conservation Land/Wethersfield	16.50	\$ 16,200	\$ -	\$ 16,200
12	R	16	12	Knowles Pond	Conservation Area	85.00	\$ 86,200	\$ -	\$ 86,200
13	U	07	1B	Gibson Mill Rd.	Surette Park	7.49	\$ 55,800	\$ -	\$ 55,800
14	U	07	80	Arch Hill	Arch Park	18.00	\$ 97,300	\$ -	\$ 97,300
15	U	07	99	The Island	Island Park (co-owned w/Tilton)	1.37	\$ 31,700	\$ 4,700	\$ 36,400
16	U	07	101	Granite St.	Granite Mills Conservation Area	0.88	\$ 44,700	\$ 4,400	\$ 49,100
17	U	08	137A	Summer St.	Part of Arch Park	0.50	\$ 42,000	\$ -	\$ 42,000
18	U	09	6	3 Dearborn Rd.	Pines Park	0.60	\$ 42,200	\$ -	\$ 42,200
19	U	13	18	Rte I-93	Includes Richard Smart Con. Area	30.00	\$ 28,800	\$ -	\$ 28,800
20	R	17	42	1 Rand Road	Sotir Conservation area	35.57	\$ 85,500	\$ -	\$ 85,500
						196.61	\$ 534,700	\$ 9,100	\$ 543,800
OTHER									
22	R	06	45	1 Pevely Rd.		0.63	\$ 27,600	\$ -	\$ 27,600
23	R	08	83B	I-93		5.50	\$ 8,600	\$ -	\$ 8,600
24	R	12	17L	Bean Hill Rd.		1.20	\$ 9,700	\$ -	\$ 9,700
25	R	15	69	Route 140		1.00	\$ 6,500	\$ -	\$ 6,500
26	R	17	36G	Polly Ham Rd.		16.56	\$ 1,053	\$ -	\$ 1,053
27	R	17	36H	Polly Ham Rd.		57.61	\$ 3,662	\$ -	\$ 3,662
29	U	08	26A	Holmes Ave.		0.28	\$ 10,200	\$ -	\$ 10,200
						82.78	\$ 67,315	\$ -	\$ 67,315
Grand Total						378.55	\$ 1,300,215	\$ 1,214,700	\$ 2,514,915



POLICE DEPARTMENT



JANUARY 1st TO DECEMBER 31, 2020

REVENUES

	2018	2019	2020
Pistol Permit/Witness Fees	\$ 470.00	\$ 290.00	\$ 380.00
Fines/Parking Viol./Restitution	\$ 1,327.48	\$ 385.00	\$ 715.00
Misc. Income	\$ 733.50	\$ 544.00	\$ 1,119.00
Highway Safety Grant(s)	\$ 9,323.15	\$ 735.17	\$ -
Special Details	\$ 44,161.38	\$ 52,765.43	\$ 23,777.00
TOTAL INCOME	\$ 56,015.51	\$ 54,719.60	\$ 25,991.00

DEPARTMENT STATISTICS

	2018	2019	2020
Arrest	209	218	187
MV Summons	60	50	34
MV Warnings	1,211	1,492	1,102
MV Accidents	67	61	65
Pistol Permits	38	24	41
Calls for Service	11,040	13,099	15,781
Investigations	361	358	419
Felony Investigations	101	72	68

ANIMAL CONTROL OFFICER'S REPORT

Animal control calls that came into the Police Department and direct to the Animal Control Officer, ranged from dogs and cats to cows, horses, goats, pigs, ducks, geese, and many other animals. We are always happy to talk to our friends here in our community, and offer our help and support.

This was a busy year for us. We are receiving a lot of calls directly from the community. Of course we have a huge following on our Facebook page. We have reached over 100,000 people this year. When we post a lost dog posting the community really comes together to help us get these pets home. I am happy to report that we were able to get every lost pet that came to our facility, back to its home this year. Here is a breakdown of some of our numbers:

- 169 Calls to the Animal Control Officer
- 54 Calls from the Police Department
- 115 Cases were for lost or dogs at large
- 43 reports of lost dogs
- 84 reports of dogs at large
- 869 Dogs were licensed in 2019
- 46 lost dogs were returned to their grateful owners
- 3 Dog was quarantined
- 0 Dogs/Cats were euthanized

These numbers do not take into account all of the social media reports we take. We will be tracking these for 2020.

All dogs must be licensed by April 30th each year.

- Puppies 4-7 months \$6.50
- Spayed or Neutered \$6.50
- Male/Female not neutered \$9.00
- Owners over the age of 65 \$2.00 first dog only, additional dogs at regular price
- Kennel or group home license (must have 5 or more dogs to qualify) \$20.00

There were many unaccounted for dogs in town. These dogs may have moved away or passed away. If you no longer have your dog, please contact the Northfield Clerk's office and let them know.

This was a busy year for us. We continue to update and improve the shelter. We installed new rooms and flooring for the dogs. We updated the drainage in the facility. We will be adding a few new rooms this year and replacing flooring as well. We are happy to show off the facility, feel free to stop by and say hello. We want to take a moment and thank the town and all of its residents for being so kind to us this year. We have received a lot of support from everyone. We are very excited to have the opportunity to serve our community. Birch Hill Pet Resort has continued its contract with the Town of Northfield to be the local animal shelter for dogs and domesticated cats, (no wild animals, or feral cats). Birch Hill Pet Resort is also the Animal Control Officer for the Town of Northfield.

Birch Hill Pet Resort is located on Rt. 140 in Northfield 343 Tilton Rd, 1.5 miles down from McDonalds on the right. We are next door neighbors with Rowell's Services. Please give us a call if you need assistance or have questions about an animal control issue 603-286-3901. We are open Mon - Sat. 8am to 12pm and 4pm to 6pm. Sundays 4pm to 6pm.

Respectfully Submitted,
Michael and Tonya Carpenter
Proud Owners of Birch Hill Pet Resort.

ANIMAL CONTROL OFFICER ACTIVITY SUMMARY

2017 2018 2019

2020 Average

Number of Calls	Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Average per Month
From NPD	47	56	7	5	4	3	6	8	8	4	3	5	6	62	5.17
From Citizens	81	122	12	7	7	8	11	16	16	11	11	8	12	127	10.58
Total	128	178	19	12	11	11	17	24	24	15	14	13	18	189	15.75

Type of Call

Dog at Large	41	69	89	9	6	6	7	5	5	12	12	8	5	7	87	7.3
Lost Dog	25	24	49	3	6	3	3	4	4	5	2	4	6	8	50	4.2
Nuisance call	5	6	15	0	0	2	1	0	2	2	0	2	2	3	19	1.6
Public Safety	5	4	4	0	0	0	0	0	1	1	0	0	0	0	2	0.2
Cruelty to Animals	20	15	7	6	0	0	0	3	8	0	0	0	0	0	21	1.8
Injured Animal	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Pick up dead dog	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Other	32	16	10	1	0	0	0	4	4	1	0	0	0	10	0.8	
Total	128	135	176	19	12	11	11	17	24	15	14	13	18	189	15.8	

Disposition

Impounded	17	23	53	5	3	2	2	3	4	5	0	6	4	3	42	3.5
Returned to owner	23	46	53	5	3	2	2	3	3	4	2	6	0	1	36	3.0
Adopted	1	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0.1
Euthanized	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Other	79	4	3	0	0	0	0	0	4	4	0	0	0	0	8	0.7
Total	120	73	109	10	6	4	4	6	10	14	2	12	4	4	87	7.3
Violations Issued	2	6	6	0	0	0	0	0	0	0	0	1	0	0	1	0.1
# quarantined	1	0	4	2	0	0	0	0	0	0	0	0	0	0	2	0.2

PUBLIC WORKS DIRECTOR'S REPORT

Our crew was busy in 2020. In addition to plowing, salting and sanding after each snow and ice storm, cleaning up after torrential downpours, keeping roadside ditches clean, and taking care of parks and cemeteries we managed to get a few major projects done this year after a late start due to the pandemic.

- We contracted HILTZ Construction to drainage work on Shaker Rd, from Fiske Rd to Bay Hill Extension. The project included underdrainage in ditch lines, catch basins added and cross culverts replaced, this was all done in preparation for grinding and paving in 2021.
- The crew spent some time on Diana Rd, where we ditched swales and fixed a water leak at the top of the roadway that has been draining into the roadway for quite a while.
- We also rebuilt the old chipper which came out like new saving the town a lot of money.
- Numerous culverts were installed all over town and many more to be done, along with ditching.
- The Highway crew did shoulder gravel on Bay Hill Rd where the top coat of pavement was put down this year.
- The top coat of pavement was put down on Bay Hill Rd, Watson St and Memorial St, completing those projects and the cost was split between the Water and Sewer Districts.
- Purchased a new leaf vac machine which has been a huge help cleaning out the ditches and culverts.
- Purchased the new Ford F550 with live body sander and wing as approved at Town Meeting.
- And finally, the Sandogardy Pond Road project that was done through the State is complete per the state approved plans.

The amount of work projects completed was outstanding considering the delays we encountered.

We have had many issues with the installations of mailboxes, and would like to remind residents that the Town has a Mailbox Replacement Ordinance that specifies where and how a mailbox needs to be installed and placed, this can be found on the town's website.

Additionally, trees along the roadside do not belong to the Town. The Town holds a right-of-way onto your property to do roadwork, maintenance, and clearing. A tree alongside the roadway belongs to the property owner and is the property owner's responsibility to take care of.

We want to thank residents for keeping your leaves and debris out of roadside ditches and for cleaning out your driveway culverts. This goes a long way to making sure water does not wash out our roads.

We are always happy to help when we can and look forward to working with our citizens in solving issues that come up. Thank you for all you do in assisting us in making our roadways safe.

I would like to thank crew members of the Public Works Department for all of their hard work, time spent clearing snow, sanding and salting, practicing safety at all times and keeping the roadways safe for all travelers.

Respectfully submitted,
Justin Bernier



PUBLIC WORKS DEPARTMENT SOLID WASTE & RECYCLING REPORT 2020

Northfield's Transfer Station is located at 50 Johnson Road, just off of Sargent Street. The facility is open from 8:00 am to 3:00 pm on Tuesdays and Saturdays. The Station may be used by all Northfield residents. Unfortunately, if you own property in Northfield but live somewhere else you cannot use Northfield's Transfer Station you need to use the Transfer Station where you live.

All of the following items are accepted at the Transfer Station:

- | | | |
|--|----------------------|---------------|
| ✓ Selected Recyclables
(subject to changes) | ✓ Furniture * | ✓ Scrap Metal |
| ✓ Household Electronics * | ✓ Appliances * | ✓ Clean Brush |
| | ✓ Florescent Bulbs * | |

* Fees may apply, please check the town website or call 286-7039 for a fee schedule

Hazardous Wastes such as antifreeze, pesticides, etc. can be brought to the Lakes Region Household Hazardous Waste Days, which are held on the last Saturday in July and First Saturday in August at locations throughout our region. Please be on the lookout for exact times and locations as summer draws near.

Amnesty Changes 2021 brings a continuation with our new way of handling Northfield's popular amnesty program. The voucher system allows residents to bring certain items to the Transfer Station without charge whenever the facility is open. Residents found this program, which began in 2018, a user-friendly way to recycle and discard the above items. To obtain these vouchers you must visit Town Hall during normal business hours, and produce proof of residency.

WASTE STREAM TONNAGE

	2018	2019	2020
Trash - Residential Curbside	1,477.56	1,567.20	1,714.94
Trash - Commercial	813.41	734.14	
Total Trash	2,290.97	2,301.34	1,714.94
Recycling - Curbside	94.47	n/a	n/a
Recycling - Transfer Station*	816.76	-	-
Total Recycling	911.23	-	-
Burnables	243.52	-	-
Construction & Demo / Household	229.58	246.11	309.74

*Includes paper, aluminum cans, cardboard and tin cans.

RECYCLING DETAIL

Description	2018	2019	2020
Cardboard (lbs)	77,990	25,920	63,080
Mixed Paper	9,940	18,360	
Single Stream (cancelled in 2018)	790.16	-	
Scrap Metal	67.68	74.51	3,565
Car Batteries (lb)	-	4,763	3,480
Propane Tanks (20lb)	66	-	24
Electronics (Tons)	21,753	15,135	30,128
Freon (Per Unit)	241	282	361
Propane Tanks (Per Unit)	1	-	336
Tires (Units)	651	620	1,029
Bulbs (Units)	625	675	390



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234

Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402

E-mail: info@nrna.net Web Site: www.nrra.net

Thank you for being a member of the Northeast Resource Recovery Association (NRRA), your member owned recycling and resource recovery nonprofit.

Your membership, along with that of over 400 other municipalities, businesses, and individuals throughout the Northeast, helps support our mission of "partnering to make recycling strong through economic and environmentally sound solutions." NRRA is one of only a handful of nonprofits in the country that enables communities to manage their own recycling programs by providing cooperative marketing and purchasing programs, along with education and technical assistance.

Through your continued support and dedication, NRRA has assisted our members to recycle over 50,351 tons of recyclable material in 2019! NRRA is proud to partner with you to achieve these results, and we look forward to sharing with you NRRA's comprehensive Environmental Impact Report in our forthcoming Annual Report.

Enclosed is your individual Environmental Impact Report, which highlights some of the many positive impacts generated from your recycling efforts in 2019. We know many of our municipal members enjoy sharing this report with their residents each year, and we're pleased to provide this information to you.

If you have any questions, please contact us at 603-736-4401 or visit our website at www.nrra.net
From all of us here at NRRA, we wish you a Happy New Year!



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E-mail: info@nrna.net Web Site: www.nrra.net

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2020	Environmental Impact!
Electronics	14,869 lbs.	Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources Conserved enough energy to power 1.9 houses for one year!
Fibers	31 tons	Saved 536 trees!
Scrap Metal	84.7 gross tons	Conserved 237,100 pounds of iron ore!
Tires	13.1 tons	Conserved 8.6 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

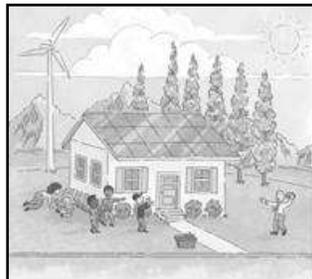
*By recycling the materials above, you have avoided about **540 tons** of carbon dioxide emissions
This is the equivalent of removing **115 passenger cars** from the road for an entire year.*

CODE ENFORCEMENT OFFICER

BUILDING PERMITS ISSUED DURING 2020

Single Family Homes.....	8
Replaced Single Family	1
Apartments..... Buildings 0 / Units....	0
Accessory Dwelling Unit (ADU).....	3
Mobile Homes Replace with Single Family Homes	0
Replacement Mobile Homes.....	2
New Mobile Homes	1
Garages and Barns	10
Decks and Porches	7
Storage Buildings.....	8
Signs	0
Additions.....	10
Commercial Renovation	2
New Commercial	0
Alterations.....	4
Electrical/Pluming Only	22
Reconstructions.....	4
Demolition	6
Renewed Permit.....	2
Solar Electric Systems	3
Backup Generator	4
Pools	1
Total Permits Issues	98
Estimated Value of Permits	\$ 3,882,607
Building Permit Fees Collected	\$ 11,159.51

Respectfully Submitted,
Jason Durgin
Building Inspector, Code Enforcement Officer, Health Officer



WELFARE REPORT

Under New Hampshire RSA:165 the Town of Northfield is mandated to relieve and maintain residents who are poor and unable to support themselves based on RSA:165. Town assistance is granted only when all other Federal, State and, Economic Resources have been exhausted.

The Welfare Department performs last resort crisis management by assisting residents to regain control over their own lives resulting in financial responsibility. An Enormous Amount of time under normal circumstances is spent re-educating and training individuals in self-sufficiency and utilization of other resources such as TANF, Food Stamps, Food Pantries, Child Care Assistance, APTD, Medicare and Medicaid, Prescription Assistance, Substance Abuse referrals, CAP's Fuel and Electric Assistance, Housing Applications and Job Search Opportunities.

In 2020 the Covid 19 Pandemic created homeless numbers greater than we have ever seen in the history of Northfield. Along with homeless numbers spiraling out of control, was the upswing of mental health populations that absorbed the rest of our time. The magnitude of the Pandemic created job loss and reduced work hours, shelters, hotels, and motels went to lockdown in fear of spreading the virus. Mental health facilities were at full capacity or working remote that created further mental health challenges.

Due to the uncontrollable rapidly growing virus, stringent health and safety guidelines, and working part-time remotely changed how we run and manage our day-to-day office crises.

A tremendous amount of work was researching and staying on top of available shelter openings, negotiating with a motel vendor to secure safe and affordable rooms/shelter. We helped clients apply for unemployment and facilitate homeless & housing Stabilization funds through CAP for rental assistance that were related to Covid 19. This work has been instrumental in keeping residents in their apartments and preserving the bottom line of the budget.

The Federal Government issued New Hampshire Cares Act Moneies that cities and towns could apply for under the covid 19 emergency relief funds. Town Assistant Administrator, Stephanie Giovannucci worked diligently to apply for any available monies. Based on Stephanie's hard work they were able to receive more than \$4,800 to offset some of the motel monies spent, nice job Steph!

On a continued positive note, Community Action's fuel assistance funding was sustained in 2020, CAP's Commodity Food Program continued to run during the pandemic, for a while Food Stamps increased, Unemployment's Payroll Protection extra monies helped to keep tenants in their apartments, and the State of NH has recognized how many homeless we have living in NH creating more aggressive action plan's to address the crisis.

I would like to thank all of our taxpayers and residents for taking pride in our community, respecting each other by wearing a mask, and looking out for each other during these very challenging and difficult times. Stay safe-

Respectfully Submitted,
Donna J Cilley
Welfare Administrator

CONSERVATION COMMISSION

Members: Christina Beadle - Chair, Sterling Blackey, Charlie Page, David Krause,
Mark Chaffee, Heather Durgin

The Northfield Conservation Commission would like to thank the many volunteers who help keep our trails and recreation areas in wonderful condition. These volunteers consist of our commission members and also the countless citizen volunteers from many different areas. Our trails and waterways are enjoyed by many year-round thanks to your continued efforts.

We would also like to extend a special thank you to Kevin Fife for his many years of dedication to the Conservation Commission as well as our town. Most recently Kevin served as the Vice-Chair of our commission after many years of serving diligently as Chair. Your countless hours of caring acts and leadership will not soon be forgotten.

While 2020 presented challenges, those challenges were met with flexibility and dedication. Water quality testing continued at Knowles Pond with a new partnership with Eastern Analytical Services. We are happy to report positive results throughout the testing season.

Continued partnership with UNH allowed completion of testing for source contaminants at Sandogardy Pond. We are now working with residents to restore Sandogardy Pond's water quality back to acceptable levels throughout 2021. Thank you to the Selectboard, Heath Officer and Code Enforcement officer for your continued support.

2020 did bring us another loon chick at Knowles Pond. Sadly, 2 of our 3 Knowles Pond Loons were lost this year, including the new chick. The resident male loon, who has held dominance over Knowles Pond for many years, died this year after being ensnared in fishing line. The loon chick also perished after being entangled in fishing line and tackle. Despite intervention by one of our volunteers and the Loon Preservation Center, both loons were casualties.

As a result of the two loons passing, look forward to our newest project in 2021, in partnership with the Tilton Conservation Commission. We will be implementing a fishing line recycling program. Any unusable fishing line, or should you find fishing line not appropriately disposed of, will be able to be deposited at one of our line recycling stations.

The Conservation Commission meetings are open to the public and we encourage anyone interested to join us on the 2nd Monday at 7pm. Please refer to the calendar on Northfieldnh.org for the most up to date dates and times of our meetings.

Respectfully,
Christina Beadle, Chair
Conservation Commission

PLANNING BOARD

Members: Jason Durgin, Chairman; Joyce Fulweiler, Vice Chairman, Doug Reed, Wayne Crowley, Jon Cilley, Jesse Garland, Sel. Scott Haskins

The following applications were acted upon by the Planning Board in 2020.

- January** Winni River Campground, LLC – Preliminary discussion for campground proposal.
- February** James Mumford– Application for a Lot Merger, to merge Lots 33 &34, Located on Brackett Ln, (Map U16 - Lot 33 & 34) in the R1 Zone. – ***Approved***
John Guay & Cathy Keyser- Application for Minor Site Plan Adjustment, located at 95 Park St (Map U08 - Lot 07) in the R2 Zone. - ***Continued***
Frank Iberger – Application for a Site Plan for a Service Business located at 11a Cofran Ave (Map U14- Lot 19-1) in the R1 Zone. – ***Approved***
D & M Barton Limited Partnership - Preliminary discussion for Phase 1 Proposal.
- March** John Guay & Cathy Keyser- Continued Application for Minor Site Plan Adjustment, located at 95 Park St (Map U08 - Lot 07) in the R2 Zone. - ***Continued***
Christopher Knight - Preliminary discussion for Solar Field.
- April** John Guay & Cathy Keyser- Continued Application for Minor Site Plan Adjustment, located at 95 Park St (Map U08 - Lot 07) in the R2 Zone. - ***Continued***
Carol & Jean Keyes- Application for Major Subdivision. Located on south side of Rte. 140 & north side of Shaker Rd (Map R14 -Lot 4-5A) in C/I/CONS Zone. – ***Approved***
Monique Cormier Family Trust, Suzanne Arena Trustee – Application for a Major Site Plan for UPS Distribution Facility located on South Park Dr (Map R14 Lot 5-4) in the C/I Zone. - ***Continued***
- May** John Guay & Cathy Keyser- Continued Application for Site Plan Adjustment, located at 95 Park St (Map U08 - Lot 07) in the R2 Zone. ***Approved***
Monique Cormier Family Trust, Suzanne Arena Trustee – Continued Application for a Major Site Plan for UPS Distribution Facility located on South Park Dr (Map R14 Lot 5-4) in the C/I Zone - ***Continued***
- June** Monique Cormier Family Trust, Suzanne Arena Trustee – Continued Application for a Major Site Plan for UPS Distribution Facility located on South Park Drive (Map R14 Lot 5-4) in the C/I Zone. - ***Approved***
Virginia Livingston Rev Trust, Virginia Livingston Trustee and Steven and Karen Albert – Informal Discussion for a Boundary Line Adjustment
Durgin Property Investments LLC – Application for a Major Subdivision to create 4 additional lots for a total of 5 lots located on Shaker Road (Map R19 Lot 5) in the R1 Zone and Ground Water Protection District. – ***Continued***
- July** Anthony LaRosa – Preliminary discussion of a minor subdivision.
Heidi Stoddard – Application for a minor subdivision to create one additional lot located at 243 Knowles Pond Rd (Map R16 Lot 16) in the R1 and CONS Zone. - ***Approved***
D&M Barton Limited Partnership – Application for a Major Site Plan located on Cross Mill Rd (Map R04 Lot 2-1) in the R1 Zone. – ***Continued***
Virginia Livingston Trust – Application for a Minor Subdivision to move a boundary line located at 475 Payson Rd (Map R21 Lot 8C) to Steven and Kathleen Albert 471 Payson Rd (Map R21 Lot 8C-1) in the CONS Zone. – ***Approved***
- August** D&M Barton Limited Partnership – Continuation of Application for a Major Site Plan located on Cross Mill Rd (Map R04 Lot 2-1) in the R1 Zone. – ***Continued***
Steven Grant – Application for a Major Site Plan to construct a self-storage facility located on Rt. 140 (Map R14, lot 4-5B) in the C/I Zone. - ***Continued***
- September** D&M Barton Limited Partnership – Continuation of Application for a Major Site Plan located on Cross Mill Rd (Map R04 Lot 2-1) in the R1 Zone. - ***Approved***
Steven Grant – Continuation of Application for a Major Site Plan to construct a self-storage facility located on Rt. 140 (Map R14, lot 4-5B) in the C/I Zone. - ***Continued***

Liane Hoyt – Informal Discussion regarding a potential subdivision of 16.26 acres located at 99 Stevens Rd (Map R01 Lot 5) in the CONS Zone.

October

Steven Grant – Continuation of Application for a Major Site Plan to construct a self-storage facility located on Rt. 140 (Map R14, lot 4-5B) in the C/I Zone. – *Approved*

November

Wayne & Suzanne Crowley –Application for minor subdivision to create one additional lot of 2.935 acres (Map R08, Lot 6) in the R1 & CONS Zone. – *Approved*

December

Jacques Belanger - Informal Discussion for a proposed subdivision.

Robert F. Kidder 99 Revocable Trust - Minor Subdivision Application for a lot line adjustment located on Park St (Map U08 Lot 143 and Map U09 Lot 38) in the R2 Zone. – *Approved*

Christopher Knight – Application for Major Site Plan to construct a solar array located on Forrest Road (MapU5 Lot 7) in the C/I Zone. – *Approved*

Regulations and minutes of all the Planning Board meetings are available at the Town Hall and on the Town Hall’s website, northfieldnh.org

**Respectfully Submitted,
Jason Durgin, Chairman**

ZONING BOARD OF ADJUSTMENT

Members: Kaitlin Lounsbury, Chairman; Mark Hubbell, Vice Chairman, Cathy Keyser,
Lisa Throne, Manuel Pimentel

The following applications were acted upon by the Zoning Board in 2020

- January** Thomas Worthington – Application for Variance from Article 7 Section 7.6 to install a Generator at 164 Sandogardy Pond Rd (Map R08 Lot 54) in the CONS Zone. – ***Approved***
- February** No applications to review
- March** No applications to review
- April** Richard and Karen Couture- Application for a Special Exception to add a garage with an Accessory Dwelling Unit above located at 83 Sandogardy Pond Rd (Map R08 Lot 1-1) in the CONS Zone. – ***Approved***
- May** Wireless EDGE Towers II, LLC- Application to construct an AGL Tower located at 149 Park St (Map U09-1F) in the C/I Zone. - ***Continued***
- June** Virginia Livingston Rev Trust – Application for a Variance to allow a reduction of road frontage to original status located at 475 Payson Rd (Map R21 Lot 8C) in the CONS Zone. – ***Approved***
Wireless EDGE Towers II, LLC- Continuation of Application to construct an AGL Tower located at 149 Park Street (Map U09 Lot 1F) in the C/I Zone. - ***Continued***
- July** Wireless EDGE Towers II, LLC- Continuation of Application to construct an AGL Tower located at 149 Park Street (Map U09 Lot 1F) in the C/I Zone. - ***Continued***
Timothy and Jessica Allerdice – Application for a Variance to construct a shed within the setbacks located at 64 Wethersfield Dr (Map R15 Lot 47-18) in the CONS Zone. – ***Approved***
Brandon and Samantha Bartlett – Application for a Special Exception to construct an Accessory Dwelling Unit at 17 Vining Way (Map R11 Lot 8-1A) in the R1 Zone. – ***Approved***
Monique Cormier Family Trust – Application for a Major Site Plan and a Special Use Permit to construct a UPS Distribution Center located on South Park Dr (Map R14 Lot 5-4) in the C/I Zone – ***Approved***
Jason Evangelista – Application for a Special Exception to construct an Accessory Dwelling Unit at 572 Shaker Rd (Map R19 Lot 10) in the R1 and CONS Zone – ***Approved***
Bruce and Melissa Howard – Application to Appeal the Planning Board decision regarding the UPS Distribution Center located on South Park Dr (Map R14 Lot 5-4) in the C/I Zone. - ***Denied***
- August** Wireless EDGE Towers II, LLC- Continuation of Application to construct an AGL Tower located at 149 Park St (Map U09 Lot 1F) in the C/I Zone. - ***Continued***
Spaulding Youth Center – Application for a Special Exception to create a Residential Home Care Facility located at 68 Bay St (Map U15 Lot 5-1) in the R1 Zone. – ***Continued***
Steven Grant – Application for a Special Exception to construct a Self-Storage facility located on Rt. 140 (Map R14 Lot 4-5B) in the C/I Zone and the Ground Water Protection District. – ***Approved***
- September** Wireless EDGE Towers II, LLC- Continuation of Application to construct an AGL Tower located at 149 Park St (Map U09 Lot 1F) in the C/I Zone. – ***Continued***
Spaulding Youth Center – Continuation of Application for a Special Exception to create a Residential Home Care Facility located at 68 Bay St (Map U15 Lot 5-1) in the R1 Zone. - ***Approved***
- October** Wireless EDGE Towers II, LLC- Continuation of Application to construct an AGL Tower located at 149 Park St (Map U09 Lot 1F) in the C/I Zone. - ***Continued***
Christopher Knight – Variance Application to construct a single-family home on Forrest Rd (Map U05 Lot 7) in the C/I Zone. - ***Denied***
Christopher Knight – Variance Application to construct a solar farm on Forrest R (Map U05 Lot 7) in the C/I Zone. – ***Approved***
- November** Wireless EDGE Towers II, LLC- Continuation of Application to construct an AGL Tower located at 149 Park St (Map U09 Lot 1F) in the C/I Zone. - ***Approved***
- December** No applications to review



2020
OUTSIDE AGENCIES
ANNUAL REPORTS

HALL MEMORIAL LIBRARY

18 Park Street, Northfield, NH 03276 ✦ www.hallmemorallibrary.org ✦ (603) 286-8971

Serving the communities of Tilton and Northfield



Trustees: Kathi Mitchell, Tilton, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Morris Boudreau, Northfield, lifetime appointee
Carol C, Tilton, elected
Tom Fulweiler, Northfield, elected
Stephanie Giovannucci - Treasurer



Staff: Jennifer Davis, Director
Julie Dylingowski, Children's Services
Brittany Shanahan, Young Adult, Technical and Cataloging Services
Sarah Langevin, Programming, Publicity and Inter-library Loan
Tristyn Watts, Chris Cucchiara, Sara Wheatley & Sarah Paone – Circulation Clerks
Scott Tedford, Jody Libby & Mike Murphy, Maintenance
Evan Smith, Library Page

2020 Annual Report

2020 was a year of change and transitions at Hall Memorial Library. Though we started off our year with a bang, by the end of March we were closed due to the Governor's stay at home order. We reopened to curbside pickup May 5 and on July 22, we reopened to browsing for books and computer use by appointment for 30 minutes at a time.

Throughout these difficult times, our full time staff continued to work both in person and from home, to provide as many services as we could to those at home. We offered virtual programming such as storytime and craft tutorials. One of our favorite programs to offer was when we partnered with local company Dumka Productions and offered a virtual Trivia series that was so much fun! Our one in person program was giving away books weekly, at Winnisquam Regional's lunch pick up program from March until school ended. We gave away approximately 375 books to local school children, through the assistance of the Raven Gael Blaisdell Foundation at Hall Memorial Library.

In order to follow CDC guidelines, the Trustees decided to retrofit the main circulation desk with permanent glass partitions to protect the staff and public from the passing of germs. Plexi partitions were put up at our public access computers and in our Children's Room. We also continued the option of curbside pickup for all of our patrons which has been a well utilized service. We genuinely look forward to seeing our patrons as they pick up books and items as it keeps us connected to our vibrant community.

In addition, we expanded our eServices Card offerings so that patrons could access ebooks and audiobooks from home. Our usage of NHDownloadables saw a 28% increase over 2019 and continues to grow. We also offered phone support for technological issues and reference questions.

We are so thankful to the community who supported and rallied with us throughout this rollercoaster year. Letters and phone calls of encouragement and discussions about how much people missed the library bolstered us during 2020. Please follow us on Facebook so you can stay up-to-date on what's happening at Hall Memorial Library, both virtually and in-person.

We happily look forward to 2021 and hope nicer weather and vaccinations will bring the community back to the Library!

LAKES REGION PLANNING COMMISSION



103 Main Street, Suite #3 Meredith, NH 03253
 Tel (603) 279-8171 Fax (603) 279-0200 www.lakesrpc.org

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a state-designated regional planning area established under RSA 36:45. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis.

The following are highlights of our FY20 activities. For our full FY20 Annual Report, please visit the Commissioners page on our website at www.LakesRPC.org.

Local Activities, Town of Northfield

Land Use Regulations	Coordinated the purchase and delivery of 21 copies of the NH Planning and Land Use Regulations book annual edition for a savings of \$79 per book. Total saved: \$1,664.25
Electricity Aggregation	As an aggregator of electricity, facilitated the purchase of electricity for the Town, one of 20 participants. Total Northfield estimated savings for 2020: \$1,885.00
General & Technical Assistance	Conducted review of Development of Regional Impact (DRI) for the Planning Board for a site plan application for a UPS Distribution Facility on NH 140 and prepared comments in writing. Attended Traffic Bureau scoping meeting for NH 140 Northfield UPS distribution center. Provided the Town Administrator and Planning Board with map of proposed zoning changes ((8.5”x 11”) to show waterfront recreation areas and reflect boundary modifications approved at March Town Meeting.
Circuit Rider Planner	Contracted by the Town to provide Circuit Rider Planner Assistance to the Planning Board and Zoning Board of Adjustment (ZBA), which included: Reviewed cell tower application, Tower Ordinance, and Zoning Ordinance and prepared memo to ZBA members prior to public hearing. Attended May virtual public hearing; gathered names of RF engineers for outside technical review; researched and prepared list for ZBA of cell tower engineers who provide outside technical review of applications. Provided information to Assistant Town Administrator on RSA 12-K:7 notification to neighboring municipalities of a cell tower application. Phone call and email correspondence with Assistant Town Administrator about NH 140 traffic study and continuation of Planning Board public hearing. Discussed with NHMA Legal Services about timing of NH 140 improvements and avoiding town responsibility for those costs. Reviewed UPS landscaping, lighting plans, site plan regulations, and wetlands buffer special use permit. Phone conversation with Planning Board Chair and attended continued virtual Planning Board meeting. Checked with NHDOT on status of NH 140 driveway permit for UPS facility; reviewed information from Assistant Town Administrator for next Planning Board meeting; and attended virtual Planning Board meeting on UPS site plan approval. Responded to Assistant Town Administrator’s question about lot line adjustment that make lot nonconforming for road frontage. Email communication with potential consulting engineer and Assistant Town Administrator regarding ZBA cell tower proposal. Prepared for and attended ZBA meeting (road frontage variance, cell tower variance). Phone call with Assistant Town

	<p>Administrator to discuss ZBA appeal (UPS facility); who has right to appeal (RSA 676:5); and holding hearing on regular ZBA meeting date or at special meeting date (per RSA 676:7, cannot be more than 45 days from receipt of notice of appeal). Reviewed history of Cross Mill site plan approval and revocation. Worked with Assistant Town Administrator on procedure for ZBA to require independent consultant on cell tower paid for by applicant. Sent information to Assistant Town Administrator about process for ZBA to vote to require applicant to pay for independent review of cell tower application; reviewed new fall zone information from cell tower applicant. Responded to Assistant Town Administrator’s question regarding the Planning Board’s role in dealing with trees in road when reviewing subdivision application. Reviewed 5-lot Durgin subdivision prior to Planning Board public hearing.</p>
HMP	<p>Completed the project to assist in the 5-year update of the Hazard Mitigation Plan (HMP).</p>
Open Space Mapping Project	<p>Converted and imported trails data. Explored options for conversion of trails data into files that can be utilized in ArcGIS. Incorporated trails data, identified target Open Space properties, and finalized formatting. Created Snowmobile Trail Layer for Open Space map and corresponded with the local snowmobile association and the town on final elements to ensure full representation of snowmobile trails.</p> <p>Clarified change request for Northfield Open Space maps. Reformatted and exported main map, including 11 site-specific images. Submitted to the town for final review and approval. Completed and delivered Open Space maps to the town (one 36”x48” town-wide map and ten 8.5” x 11” site maps).</p>

Regional

- Reviewed 6 Developments of Regional Impact, per RSA 36:54, for 5 member municipalities.
- Reviewed 8 project notices under the NH Intergovernmental Review Agreement requiring public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Coordinated the 34th annual Household Hazardous Waste (HHW) collections. Directly related to water and soil quality, our regional collections have become a Lakes Region summer tradition since 1986.
- As an aggregator of electricity and heating fuel, facilitated the purchase of electricity and fuel for 21 participants (including 1 county and 3 school districts).
- Facilitated regional purchase and delivery of NH Planning and Land Use Regulation books. 28 communities ordered a total of 357 books at a savings of \$79 per book. **Total Regional Savings for 2020 = \$27,123**
- Provided administrative and technical support to the Pemigewasset River Local Advisory Committee (PRLAC), a state-chartered advisory committee under the NHDES Rivers Management and Protection Program.
- Awarded a grant from the Samuel Pardoe Foundation to begin Phase II of the development of a watershed management plan for Lake Winnisquam.

Economic Development

- As the federally-designated Local Development District (LDD) for the Northern Border Regional Commission (NBRC), a federal-state funding partnership, LRPC administered a total of 9 grants in Ashland, Bristol, Laconia, Plymouth, and Wolfeboro.
- Administered over \$1.5 million in Community Development Block Grant (CDBG), NBRC, and USDA funds for the Town of Wolfeboro to support the G.A.L.A. Wolfeboro Makerspace project.
- Awarded grant writing/administration contracts for the Microcredit program from Grafton County to administer over \$1 million in CDBG Microenterprise Technical Assistance funding for the economic development corporations (EDCs) with loan funds for the northern half of the state. Applied for a CDBG Microenterprise COVID-19 Grant on behalf of Grafton County.
- Awarded a \$37,500 USDA Community Facility Technical Assistance Training Disaster Grant on behalf of Grafton and Carroll Counties’ recipients for Complete Streets/Streetscaping. Completed USDA

Community Facility Grant applications for over \$750K on behalf of Effingham, Ossipee, and Tuftonboro.

- Contracted by the state Lakeshore Redevelopment Planning Commission to write and administer grants for the Lakes Region Facility (former Laconia State School) economic development project. Obtained a waiver of eligibility allowing the City of Laconia to also apply for NBRC grant funding for this project.

Household Hazardous Waste (HHW)

For the 34th year in a row, LRPC coordinated the regional Household Hazardous Waste Collections during the summer of 2020. As we have come to expect in the year of the pandemic, things did not go exactly as planned. It was, however, a very successful set of hazardous waste collections and by several measures the program will emerge stronger. Despite concerns about the pandemic, 19 of the original 25 communities recommitted. Because this also reduced our budget by 25%, we reached out to the vendor and successfully renegotiated our flat-fee contract for this year, then made required adjustments to several collection sites to ensure safe and convenient drop-off. Part of the agreement that we negotiated keeps the costs to our communities consistent for the next several years; there will be **no increase in the 2021 HHW appropriation request**. A big thank you to the Site Coordinators and town staff in Bristol and Effingham, as well as their respective School Administrative Units (SAUs) for working with us in a short amount of time to change Bristol's collection site to Newfound Regional High School and add Effingham Elementary School as a new site.

Due to COVID-19 we put greater emphasis on new press releases, e-blasts, banners and signs, and a strong emphasis on web and social media postings. As a result, **1,609 households** turned out to our 7 collection sites and we safely disposed of nearly **53,000 pounds** of waste and **nearly three miles** of fluorescent bulbs, helping to protect both our household and water environments. This included record-setting turn-out at the Bristol site and an all-time high in Laconia of 426 households served.

Most of the policies put in place this year either by our vendor or the local and site HHW Coordinators made for a safer, smoother collection. All will be considered as we look forward to the 2021 collections. We will continue to send out occasional notices about disposal opportunities and alternatives to HHW by email and on our Facebook and Instagram accounts; hundreds of people have signed up for this service.

On behalf of the 25 participating municipalities that have participated in the past, we thank the NH Department of Environmental Services and U.S. Department of Agriculture for their continued support of our regional HHW collections, helping to provide safe and effective disposal of toxic materials that could have a serious negative impact on our region's water resources and economy if not handled properly. **We also greatly appreciate the more than 70 staff and volunteers and 7 host communities** who helped make it possible. The next collections are scheduled for **July 31 and August 7, 2021**. For more information, maps to the sites, and recipes and videos showing alternatives to HHW, visit us online at www.LakesRPC.org or find us on Facebook and Instagram.

Solid Waste Management

- Facilitated 3 Solid Waste Roundtables, held in Tamworth, Meredith, and Plymouth in January, February, and March on Regional Solutions for Waste Management and Recycling, Parts 1 & II, and Medical Waste.
- Hosted workshop at NH Food Systems Statewide Gathering conference featuring NH composting activity, case study examples, state regulations, and opportunities for citizens to divert food waste from landfills.
- Met with stakeholders involved with NH Farm to School, an initiative of the University of New Hampshire's Sustainability Institute, about current projects and opportunities to collaborate.
- Participated in Statewide HHW Coordinators' meeting focusing on impacts of COVID-19 on collections.
- Presented webinar on Best Management Practices for Community Composting with Director Natasha Duarte of the Composting Association of Vermont. **230 people attended**.
- Plymouth State University (PSU). Worked with the Fall/Spring Technical Communications class on determining recycling participation on campus and in nearby towns, and on composting and food waste reduction.

- Submitted a \$35,000 U.S. EPA Healthy Communities Grant application for a non-profit collaborative serving Tuftonboro and Wolfeboro to increase food waste reduction practices and composting.
- Designed “At-A-Glance” information sheets about solid waste, electronics, household hazardous waste, single vs. dual stream recycling, and food waste. Created a group advertisement for electronic and appliance repair shops in the region to encourage residents to repair their devices and reduce E-Waste.
- Applied for competitive funding from USDA and was awarded a Solid Waste Management Grant for FY21.

Transportation

- Completed year one of NHDOT FY20-21 Unified Planning Work Program (UPWP).
- Supported LRPC’s Transportation Technical Advisory Committee (TAC) which met six times during FY20 to enhance local involvement in regional transportation planning and project development.
- Drafted outline for the Regional Transportation Plan update. At the February TAC meeting, facilitated discussion of our corridor approach to updating the Plan and the next Ten-Year Plan process.
- Attended House Public Works & Highways hearing on HB2020 regarding the State Ten Year Transportation Improvement Plan for 2021-2030.
- Attended two Governor’s Advisory Commission on Intermodal Transportation (GACIT) meetings in our region (Laconia and Franklin) and one outside our region (Conway).
- Attended Census2020 seminar and NHDOT meeting to discuss data to be used in Regional Transportation Plan.
- Co-facilitated Statewide Bicycle-Pedestrian public meeting held in September at the Gilford Public Library.
- Participated in NHDOT Local Public Agency Training and Moultonborough’s First Impression Forum.
- Published 3 regional transportation newsletters on regional and state news and funding opportunities.
- Developed policies and protocols regarding COVID-19 for personnel working in the field. Inspected and renewed registration for aging LRPC van.

Community Outreach & Education

- Convened four Commission meetings with guest speakers Steve Taylor on transportation history with New Hampshire Roads Taken—Or Not; Russ Lanoie on septic issues with Best Practice Stories from the Field—Avoiding Mistakes Up Front Can Help You Later; and a joint Legislative Forum on Economic Development co-hosted with three local organizations at Lakes Region Community College.
- Hosted a May webinar on the new Community Power law with expert panel presentations and Q&A.
- Principal Planner Susan Slack wrote a feature article for NHMA’s Town and City Magazine on *Protecting Water Quality with Septic System Rules*.
- While the traditional annual meeting dinner was cancelled due to the pandemic, the full Commission met virtually on June 22 to adopt the FY21 budget and elect officers and Executive Board members for FY21-22. Outgoing Executive Board members Wayne Crowley, Chair; Barbara Perry, Treasurer; and John Cotton, Area Commissioner, were recognized for their many years of service and leadership. Current members Vice Chair John Ayer and Area 4 Commissioner David Kerr were respectively elected Chair and Treasurer. Three Commissioners were elected as new members of the Executive Board: David Katz (New Hampton) as Vice Chair and Mardean Badger (Ashland) and William Bolton (Plymouth) as At Large Commissioners.

Respectfully submitted,

Jeffrey R. Hayes, Executive Director

PARK CEMETERY

For Year Ending December 31, 2020

Balance on Hand December 31, 2019 \$ 578.24

INCOME:

Deeds	\$ 12,200.00	
Foundations/markers/monuments	\$ 1,770.00	
Interest	\$ 500.00	
Insurance Refund/Claim	\$ 1,565.98	
Open graves/tomb	\$ 6,300.00	
Donations	\$ -	
Tilton Trust	\$ 14,679.30	
Town of Northfield	\$ 6,000.00	
Town of Tilton	\$ 6,000.00	
Total Income	\$49,015.28	\$ 49,593.52

EXPENSES:

Electricity	\$ 531.99
Equipment	\$ 995.15
Gasoline	\$ 917.11
Heating	\$ -
Insurance	\$ 2,323.92
Machine Rental	\$ 735.00
Maintenance	\$ 1,250.14
Office/dues, etc	\$ 539.64
Park Cemetery Perpetual Care Fund	\$ 1,320.00
Payroll	\$20,430.00
Payroll Taxes	\$ 1,341.79
Unemployment	\$ 459.21
Telephone	\$ 513.45
Equip Repairs/Supplies	\$ 510.12
Grave Openings	\$ -
Toilet Rental	\$ 825.00
Repurchase Lots	\$ -
Equipment Fund	\$ 500.00
Total Expenses	\$33,192.52

Balance on Hand December 31, 2020 \$ 16,401.00

Invested Funds:

Perpetual Care Fund - CD*	\$ 80,017.59
Perpetual Care Fund - Savings*	\$ 8,779.21
Investment Fund	\$ 11,926.79
Equipment Fund	\$ 7,784.81

*Interest only may be expended

**Respectfully Submitted,
Judy A. Huckins, Secretary/Treasurer**



Tilton & Northfield Aqueduct Co. Inc.
Established in 1887

14 Academy Street Tilton, New Hampshire 03276

Phone (603) 286-4213
Fax (603) 286-2114
Email tnwd@metrocast.net

Formed in 2005

ANNUAL REPORT 2020

2020 was a year like no other. The first quarter was normal winter maintenance; changing out meters, servicing equipment, plowing, and shoveling out hydrants. Then, in the last week of March, the Water District had to close due to the Covid-19 pandemic.

The employees continued to work remotely for the next two and a half months to keep things going. They did an awesome job! When the District reopened to a some-what normal situation, everyone returned to the office. However, the District office has remained closed to the public to ensure the safety of our customers and employees by limiting contact as much as possible. Although our doors remain locked, we are still here to assist you in any way possible.

Upon our return, the hydrants were flushed in May and October. The District started in August and completed in October installing 1,800 feet of a new 8” water main on School Street. With two large fires that destroyed a house on Bean Hill and Ciao Pasta Restaurant came two large water breaks that had to be repaired: one on Park Street/Route 132 and the other on Holmes Ave.

We would like to thank and wish the best of luck to the Water District’s long time Office Manager, Cathy Deegan as she retired in June after 14 years. Thank you for your service. It was a joy to have you as part of our team.

The Water District has hired two new employees to assist with day-to-day operations. Congratulations to Kelly Ray as the new Office Assistant, and Brandon Proulx is our new Water Operator. We would also like to thank Gayle Bestick for her time as District Clerk and welcome Michele Corey as the new District Clerk.

The Water District, along with the Aqueduct Company, would like to thank all its customers, vendors, and employees for their patience and understanding in these trying times. Our goal is to insure the best possible water service with safety and quality in mind. Thank you for your support and stay safe.

John P. Chase, Superintendent

Commissioners:

Sean T. Chandler/Chairman

Arthur N. Demass

Scott W. Davis

TILTON-NORTHFIELD RECREATION COUNCIL

2020 was not a traditional year. The year started like most other years but on March 16th, the center closed for three months due to Covid-19. With our Executive Director and Program Director working from home, they developed a plan to reopen and after review by the State of New Hampshire, the center reopened on June 15th as an Emergency Child Care Provider. A reduced summer program was offered. Our staff worked diligently to provide for those participants we were able to serve. Moving forward to the school year, we have adapted our programs to provide day care for those in need to follow along with the school days of remote learning and in school learning. Although we have not been able to offer the remote learning from our center we are moving forward with an extensive update to our internet and phone networks to hopefully provide this in the very near future.

A few groups have returned to use our building and all have adapted to the new norm of facemasks, hand sanitizer, etc. Although we are not providing the sports and fundraisers of the past, we hope that later this year after all have been vaccinated, that we can return to the old norm.

The Pines Community Center serves the recreational needs of the residents of Tilton and Northfield, New Hampshire. The center is operated by the Tilton-Northfield Recreation Council, which is a Non-Profit 501 c-3 organization. The organization is neither fully funded nor directly governed by the two towns that we serve. Approximately 22% of our budget comes from the Town of Northfield and 22% from the Town of Tilton. The Pines is left to make up the remaining money through program fees, fundraising, grants and donations.

Sincerely,

Rose-Marie Welch, President
Tilton-Northfield Recreation Council



TILTON-NORTHFIELD RECREATION COUNCIL

2020 Budget Report January 1, 2020 through December 31, 2020

REVENUE

Tilton Town Contribution	67,250.00
Northfield Town Contribution	69,750.00
Merchandise Sales	3,042.77
Building Rental	11,780.00
Grants/Donations/Fundraising	54,529.75
Programs	99,424.12
Paycheck Protection Program	36,555.00
TOTAL REVENUE	\$ 342,331.64

EXPENSES

Salaries	174,597.80
Health Insurance	21,122.51
Utilities	12,338.85
Maintenance/Building	12,101.84
Accounting Services	3,150.00
Office Supplies & Equipment	2,852.58
General Liability, Property and D&O Insurance	16,178.58
Workers Comp Insurance	2,020.75
Telephone and Alarm Lines	2,913.47
Printing/Advertising	-
Professional Fees	836.15
Bank Loan and Interest	2,667.72
Program Expenses	27,051.04
Auto Expenses	2,823.61
Merchandise Expenses	2,828.44
Attorney Fees	562.50
TOTAL EXPENSES	\$ 284,045.84

NET REVENUE OVER (UNDER) EXPENSES **\$ 58,285.80**

Respectfully Submitted,
Rose-Marie Welch, President



TILTON-NORTHFIELD OLD HOME DAY

The annual Tilton-Northfield Old Home Day celebration was scheduled to be held on Saturday, June 27, 2020 and the year's theme was "The Roaring Twenties". Unfortunately, like so many other great community activities the event needed to be cancelled due to COVID-19. It was a decision that was difficult to make however, we all knew it was the best decision for our community members. Old Home Day has been (and will continue to be!) a part of so many people's fond childhood memories.

The Committee and town officials will continue to monitor the situation with COVID-19 and make a decision regarding how the 2021 event may be held, and we are hopeful for the best! The committee is always seeking volunteers to help with this event. If you would like to join the committee or would just like to share your ideas, activities to offer or give suggestions for Citizens of the Year, please contact me at 603-387-4178 or by email at TNOHD.Committee@gmail.com. Please "like" and join the Tilton-Northfield Old Home Day Facebook Group to follow and comment on the event page.

Yours in service,

Jennifer Cross, President
Tilton-Northfield Old Home Day Committee

NORTHFIELD SEWER DISTRICT

Greetings to all members of the district.

In 2020, we continued with general maintenance to the system, TV'ing sewer lines, manhole installations, no major projects at this time.

However, the sewer industry is going through many major changes in the coming year as the EPA has come down with many compliance requirements. Some of these changes included the entire system has to be GPS mapped and described, outlining every manhole, pipe, connections and everything else in the ground and above ground. In addition, everything we are doing needs to be re-permitted and reviewed and approved by WRBP [Winnepesaukee River Basin Program] and the NH State Department of Environmental Services. We have hired an engineering firm to handle some of this for us and assist us with other requirements.

We are having great success collaborating with the Northfield Public Works Department and the TN Water District. Installing new sewer lines when new water lines are to be installed in the same road, and if the road is scheduled for repairs with the Town, we all pay a third of the cost to resurface the road.

The Commissioners will be reviewing several new projects to be done in 2021 and upcoming years.

Glen Brown Chair
Tom Beaulieu Vice Chair
George Flanders, Director.

UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

As is the case with all volunteer committees and board, the Upper Merrimack River Local Advisory Committee, (known locally and affectionately as UMLAC; pronounced Uhm'-re-lack) closed out 2020 with virtual meetings and finding ways to keep its work moving for the upper Merrimack towns and cities.

The UMLAC was created as a one of the first local river management advisory committees in 1990, enabled in RSA 483, as part of the New Hampshire Rivers Management and Protection Program, and represents Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield through its statutory duties including permit review and management plan coordination. The UMLAC provides a voice for the upper Merrimack River towns and cities through the river's designation in the New Hampshire Rivers Management and Protection Program. The UMLAC updates the *Merrimack River Management and Implementation Plan* (<http://www.merrimackriver.org/managementplan>) and coordinates the activities in it.

The reasons that the UMLAC has been able to continue its work is that the representatives have always worked cohesively and have viewed this time of remote meetings and other work as a challenge and not an obstacle. In addition to offering insights and views into personal spaces with cats and dogs making appearances, it allows anyone to observe proceedings and participate from anywhere.

Gary Lemay acted as lead in monitoring and commenting on Federal Energy Regulatory Commission applications for Eastman Falls, Kelley's Falls, Mad River, Lakeport, Contoocook, and Lowell projects.

The UMLAC reviewed and provided local comment on several project plans and proposals in the upper Merrimack including invasives and trash management in Concord, a crossing at the I-89 junction, a gravel operation in Boscawen, and wastewater treatment facilities upgrades in Penacook and Franklin. Gary Lemay led a process to provide comment letter formats based on the UMLAC's permit review guidelines. The Alternation of Terrain letter is approved. Gary is now working on letters for wetlands, shoreland, and other permit applications.

The UMLAC is represented by Mike Hansen on the Brownfields Advisory Committee administered by the Central New Hampshire Regional Planning Commission. The UMLAC wrote a letter of support for the grant to continue the project.

All of the state's local river advisory committees have been represented by New Hampshire Senator Ruth Ward on the state Rivers Management Advisory Committee.

Stephen C. Landry and Michele L. Tremblay provided Bug Nights training to the Upper Merrimack River Local Advisory Committee. This is the same training provided at the beginning of each year's Bug Night.

The UMLAC sponsored the New Hampshire Rivers Council's Wild & Scenic® Film Festival and the Council's projects, as well as Friends of the Northern Rail Trail.

Non-statutory or discretionary programs include a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed. The UMLAC is working with the Upper Merrimack Watershed Association (UMWA) so that it may assume and manage its non-statutory activities including community outreach, and an informative and data-rich website. The St. Paul's School of the Upper Merrimack Monitoring Program Winter Series and Birkhead Science Lectures partnership, and in-person Upper Merrimack Monitoring Program (UMMP) Bug Nights are on pause.

The Upper Merrimack Monitoring Program, which has been working for its communities' rivers since 1994, depends on the high quality work of over a hundred volunteers each year who monitor river and stream health on the upper Merrimack River and its tributaries at a total of seventeen sites from Franklin to Bow. During this past summer, we were able to monitor only four sites due to the pandemic. The Franklin Waste Water Treatment Plant analyzes them at no charge to detect the presence or absence of *E. coli* bacteria. The resulting data are used to determine if the upper Merrimack River is safe for swimming, fishing, boating, and other recreational activities. The information is shared with municipalities and other local officials for their health officers' and other local officials' use, as well as to the State of New

Hampshire and the US Congress. We hope to find a way to return to monitoring more sites in the summer of 2021. We were able to provide a system to keep volunteers isolated and safe to collect the 2020 season of macroinvertebrate samples. Some volunteers have stepped up to do “homework” to keep us on track and continue this important work.

As has been the case for many years, St. Paul’s School has been the gracious host for “Bug Nights,” the UMMP’s educational and research program, which continues its popularity in the region with dozens of individuals volunteering their sample sorting and identification services each Wednesday evening. The commitment and quality of volunteers that participate in the UMMP cannot be overstated and is the primary reason this program has been recognized nationally for generating superior citizen science results. Over 80 volunteer citizen scientists contributed their time to the Upper Merrimack Monitoring Program. We were able to work together until mid-February and then had to suspend classroom activities to keep volunteers safe.

The UMMP work would not be possible without the generosity of all six of its municipal supporters and eleven Adopt-a-River Site Sponsors. Their support assures that the program has the resources that it needs to continue its programs. Adopt-a-River Site Sponsors include Aries Engineering, Inc., Elektrisola, Essex/Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, Granite Shore Power, GZA Environmental, Inc., Nelson Analytical Lab, and Watts Regulator/Webster Valve.

The UMLAC annual meeting will be postponed until January.

Please visit the UMLAC’s blog at www.MerrimackRiver.org/forum as well as its website, www.MerrimackRiver.org for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers demonstrating their passion for water quality monitoring in the upper Merrimack watershed. Information is also available on Facebook and Twitter.

Normally, the UMLAC meets on a rotating basis in its six represented communities on the second Monday of each month (except for holidays and unforeseen conflicts) at 7:00 PM. Thank you to the Towns, Cities, and other organizations in Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their financial support during the past year. All are welcome to attend the meetings, which are now held virtually due to the state of emergency. For further information on the UMLAC and how to access meetings please contact Michele Tremblay, Chair via telephone at 603.796.2615, email at UMLAC@MerrimackRiver.org or through your representatives listed below, or visit MerrimackRiver.org.

Boscawen
Thomas Gilmore

Canterbury
Anne Dowling
Adrienne Hutchinson

Franklin
Wayne Ives
Donna Liolis
Jeffrey Perkins

Bow
Krista Crowell
Michael Hansen
Gary Lynn

Concord
Rick Chormann
Gary Lemay

Northfield
Mary Lee
Ashley Warner

At-large
Stephen C. Landry
Nita Tomaszewski (resigned)
Michele L. Tremblay

UNH COOPERATIVE EXTENSION MERRIMACK COUNTY



UNH Cooperative Extension serves residents in each of Merrimack County’s 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH’s towns, helping to make individuals, businesses, and communities more successful and keeping NH’s natural resources healthy and productive.

Our Mission

UNH Cooperative Extension strengthens people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions.

Our Work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

This year, UNH Cooperative Extension trained and supported 452 volunteers in Merrimack County. These volunteers contributed 21,569 hours of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others. In addition, 2,287 volunteers completed Covid-19 Safety trainings, used by 198 organizations in New Hampshire.

Food & Agriculture: We support the county’s agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, COVID-19 significantly changed our programming plan as producers were faced with a multitude of uncertainties with the start of the 2020 growing season just getting underway. UNH Extension acted quickly to provide a diverse and robust series of online trainings and resources, guiding producers through the many COVID-related questions that applied to their businesses, from managing crowds at u-pick farms, to shifting marketing strategies aimed at safely putting farm products in the hands of our citizens, to accessing funding streams for disrupted business operations, Extension worked diligently to provide online education to producers in NH and beyond. One example of our efforts can be viewed by visiting:

<https://extension.unh.edu/resource/new-hampshire-farm-products-map>. Here you will see the results of a multi-team Extension effort to connect consumers with producers during the pandemic. Starting this spring and concluding in November 2020, Extension hosted regular NH Farmer Forums with service providers of diverse backgrounds in order to quickly and efficiently share the weekly developments in the early stages of the COVID outbreak in NH. Many of the efforts developed as a result of COVID will continue into the future as we have learned their value, even in normal times.

John Porter is semi-retired from UNH Cooperative Extension and serves as a resource statewide in the areas of farmstead layout and facility design. In Merrimack County he has collaborated with Jeremy DeLisle in helping people with designing barns and making farmsteads more efficient. A newer clientele have been those who are buying country places and wanting to set up small, part-time farms.

Natural Resources: Managing and protecting New Hampshire’s natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a “boots on the ground” approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 657 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and email correspondence.

At least 935 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Speaking for Wildlife talks, Stewardship Network, Forest Health workshops, and forest management services. This

year's educational offerings were augmented by virtual meetings and webinars to comply the COVID-19 restrictions and these virtual events will continue next year. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 3,100 hours conserving and managing natural resources in Merrimack County.

Community and Economic Development (CED): The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action.

The CED team had a busy 2020 in Merrimack County. They played a key role revitalizing a portion of the former Beede Electric Building in Penacook and launching an 8,500 sq. ft. makerspace and shared workspace to increase entrepreneurship and innovation in the region. They worked with Northfield to launch the Foothills Foundation, an organization that plans to make the area a hub for mountain biking and recreation through collaboration, promotion, and trail building. They spearheaded a range of events to increase entrepreneurship and spur business growth, including 1 Million Cups Central NH, Twin State Innovation, the Community Changemaker Challenge, and the Connecting Entrepreneurial Communities Conference.

4-H/Youth & Family: 4-H is the youth educational program of the University of New Hampshire and Cooperative Extension. 4-H partners caring adults with youth between the ages of 5-18 who then engage in hands on educational opportunities. These members are involved in project areas based around agri-science, healthy living and civic engagement. Currently Merrimack County has close to 300 adults and youth involved in our County 4-H program and Extension supports and recognizes these volunteers and youth in their efforts and accomplishments.

Members in 4-H take their learned project areas and then participate in County and State communication events, as well as fairs, where they demonstrate what they've learned. Members also have opportunities to grow further as they attend regional events where they take on larger leadership roles. 4-H members are also involved in many service learning projects, as we demonstrate, and require youth to give back to their communities. With the support of caring adults and the University, 4-H Youth Development programs provide opportunities to enable youth to develop life skills they need to become caring and contributing citizens. In 4-H, we aim to strengthen, nurture and build confident independent young people. In 4-H we grow true leaders, so that one day they can go forward to positively make a difference in the world around them.

Nutrition Connections: Nutrition Connections is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. Despite the effects of Covid-19, in Merrimack County, 42 adults received nutrition education either in a series or a single session. Nutrition Connections also reached 232 children in local schools and Head Starts and an additional 127 in a local park and rec program. Two school districts received assistance with their school wellness committees and assistance with updating and implementing their local school wellness policies. Three schools continued implementing changes they learned from the Smarter Lunchroom Movement, a program that is dedicated to providing schools with the knowledge, motivation, and resources needed to build a lunchroom environment that makes healthy food choices the easy choice. Because the senior audience could not be reached during Covid-19, a senior newsletter was created and sent to five senior agencies and senior housing complexes. Nutrition Connections worked with three food pantries by providing resources such as recipes, taste testing, and food demos. All of these programs help participants make healthier food choices.

Youth & Family Resiliency: Melissa Lee, Field Specialist and Certified Prevention Specialist provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth Mental Health First Aid Training and community coalition development.

Melissa is working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities.

We would like to take this opportunity to thank the 14 community members from all over Merrimack County who served on our Advisory Council during the past year:

Larry Ballin, *New London*
Mindy Beltramo, *Canterbury*
Lorrie Carey, *Boscawen*
Janine Condi, *Penacook*
Ayi D’Almeida, *Concord*
Elaine Forst, *Pittsfield*

Ken Koerber, *Dunbarton*
Josh Marshall, *Boscawen*
Tim Meeh & Jill McCullough, *Canterbury*
Page Poole, *Canterbury*
Chuck & Diane Souther, *Concord*
State Rep. Werner Horn, *Franklin*

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-255-3556

Fax: 603-255-3556

extension.unh.edu/About/Merrimack-County

A wide range of information is also available at **extension.unh.edu**.

UNHCE Education Center Infoline

1-877-398-4769 or answers@unh.edu

extension.unh.edu/askunhextension

Hours: M-F 9 A.M. to 2 P.M.

The University of New Hampshire is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.

VISITING NURSE ASSOCIATION AND HOSPICE OF FRANKLIN

Greetings to all community members and thank you for your continued support.

Franklin VNA & Hospice was established as a Certified Non-profit Home Health Care agency to serve the residents of the City of Franklin and surrounding towns. Since that time, we have expanded our service area and added a Certified Hospice Program. As we embark on the 76th year of service, we do so with continued dedication to our community and our goal of providing quality care and education to those we serve.

Our most recent statistics show that the staff of Franklin VNA and Hospice provided 1,373 encounters for the residents of Northfield for year ending July 31, 2020. These encounters include home health and hospice visits by skilled nurses and therapists, social work, spiritual care, licensed nursing assistants, adult in-home care providers, as well as blood pressure and flu clinics for residents.

2020 had been a busy year for Franklin VNA and Hospice. We worked to increase our community outreach by partnering with area organizations, providing educational programs, participating in community events, in addition to providing our professional and supportive services. We continue to offer Hospice volunteer training and bereavement support groups, as well as drop-in grief support.

Medicare continues to be our largest revenue source, comprising about 75% of our business. This is telling of our community demographic which guides us as we strive to provide for the health care needs of our community. Commercial insurance rates do not cover the cost of providing services despite our efforts to work as efficiently as possible.

As we look to 2021, there are several more regulatory requirements which will be imposed upon the Home Care industry. We will experience another reduction in our Medicare reimbursement, which means that we must work to be as efficient and effective as possible in caring for our patients without sacrificing the quality of care we deliver. Franklin VNA and Hospice is fortunate to have a professional and compassionate team of clinical staff to care for our patients as well as an experienced office-based staff who ensure that the tools are there for our agency to perform well.

Our Hospice Program has doubled in size in the past year. Our collaboration with Mountain Ridge and Merrimack County Nursing Home continues to be very positive for our patients and staff. We have also entered into to an agreement with ProCare Rx, a pharmaceutical consulting company, which has been very beneficial in negotiating pricing that meets our needs for patient medications and provides us with many services such as a 24-hour Pharmacist consultative and on demand agency initiated clinical education.

We remain **your community VNA** offering home health care, hospice care, skilled nursing, physical, occupational and speech therapies, medical social services, personal care and homemaking services. Thank you for supporting us through town funds, as Board members, volunteers, financial donors, and of course, through receiving services from Franklin VNA & Hospice. We are here for you! Please contact us if you need our assistance. Let your voice be heard! Say, "I choose Franklin VNA & Hospice".

Respectfully submitted,
Krystin Albert, CEO

Northfield Home Health Services Statistical Report August 1, 2019 – July 31, 2020

<u>SERVICE PROVIDED</u>	<u>HEMECARE</u>
Skilled Nursing Visits	290
Home Health Aides	227
Physical Therapy	303
Occupational Therapy	45
Medical Social Work	28
Homemaker Visits	234
Office Visits/Comm. Health	<u>246</u>
TOTAL	1,373

We appreciate the support from **Cheri Caruso** who represents Northfield on our Board of Directors

YOUTH ASSISTANCE PROGRAM

Serving the Communities of Northfield and Tilton
291 Main St., Suite 5, Tilton, NH 03276 Phone: (603) 286-8577 Fax: (603) 286-7687
Website: www.yapnh.org

2020 started off well for the Youth Assistance Program. Young people were coming into the office for many different reasons; to work on juvenile diversion contracts, to take part in community service projects, to participate in educational programs or just to talk and get support. Vaping Education classes were being presented at the middle school and contacts were being made on a regular basis with middle and high school youth and their parents.

Then in March, the coronavirus quickly turned into a worldwide pandemic and life became scary, unpredictable and isolating for all of us. Our youth watched as their lives changed seemingly overnight. Schools closed along with nonessential businesses. Many parents were no longer going to work. Social activities and sporting events were no longer being held and common grocery items had become scarce. The shift to remote learning was challenging for families and although necessary continues to be a difficult way for children to learn. All of this has resulted in an increase in referrals to YAP especially for truancy and youth support services.

Throughout this time, the Youth Assistance Program was able to continue working and supporting youth and families remotely. Zoom meetings and phone calls helped to keep youth connected and moving forward. Juvenile Review Boards were held remotely as well. Youth under diversion contracts were able to continue their work and, with a lot of creativity, community service projects were planned and completed. As soon as it was safe to do so, we began meeting with clients outdoors and eventually were able to hold meetings at the YAP office with youth and parents. Safety protocols are adhered to while in the office and out in the community. Remote services are still an option which is frequently used.

One of our new programs this year is an online Photo Taking Group for high school students. It provides youth a social and creative outlet as they identify photo prompts and challenges each week, share pictures and have fun. Along with a motivated 7th grade student we are working on offering such a group to middle school students soon as well as Pet Talk and Fun Fitness. Our goal is to provide programs that help reduce social isolation and give kids the opportunity to give and receive support.

In closing, I would like to thank all of our wonderful volunteers who work directly with the youth on juvenile review boards and in our prevention programs. Thank you also to the volunteer board of directors for their hard work, expertise and guidance. Lastly, we are thankful for the opportunity to work in such a supportive community. Please feel free to stop by our office to learn more about the Youth Assistance Program. Best wishes for a healthy and happy year!

Sincerely,
Dawn B. Shimberg, Director 286-8577

Board of Directors

Jen Adams	Jamie DeCormier	Troy Kennett
Amanda Champagne	Angela Friborg	Siza Mtimbiri
Robert Cormier	Danielle Higuera	Andrew Perkins
Katherine Dawson	Eric Keck	Jesse Renauld-Smith

Youth Assistance Program Statistics

Court Diversion—10	Substance Abuse—9	Truancy—37
Individual Support—14	Court Ordered—4	Prevention Activities—262
Adults—25		
Total Youth Participation—311		

In this figure each youth is counted only once even if they participated in more than one activity. 174 youth and 13 adults were residents of Northfield.

WAYPOINT

Our Mission: Empowering people of all ages through an array of human services and advocacy

Waypoint is statewide: 18 offices. Travel 1.3 million miles a year to offer programs in client's home.

Through this pandemic, Waypoint has continued to serve clients in NH. We implemented tele-health where possible, and for those who could not be served remotely, we continued to see clients while keeping both clients and staff safe. We anticipate as this pandemic continues into 2021, that the need for our services will be even greater for the community.

The Town of Northfield's generosity helps ensure that we have the programs and services that Northfield residents need. Community support makes it possible for Waypoint to deliver a range of family support services to residents. Funding awarded by the town has allowed us to maintain our tradition of providing effective, affordable services to low-income children, youth, and families.

Last year we provided 267 hours of direct care to 18 Northfield residents through 5 programs.

For more information about the services we provide please visit, www.waypointnh.org

TILTON-NORTHFIELD FIRE & EMS DISTRICT



ANNUAL REPORT



TILTON-NORTHFIELD FIRE & EMS WARRANT



New Hampshire
Department of
Revenue Administration

2021
WARRANT

Tilton-Northfield Fire

The inhabitants of the Tilton-Northfield Fire District in the state of New Hampshire qualified to vote in District affairs are hereby notified that the Annual District Meeting will be held as follows:

Date: March 15, 2021
Time: 7:00 P.M.
Location: Winnisquam Regional High School Cafetorium
Details: 435 West Main Street, Tilton, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 22, 2021, a true and attested copy of this document was posted at the place of meeting and at Hall Memorial Library, Northfield Town Hall, Tilton Town Hall and that an original was delivered to the Tilton-Northfield Fire District Clerk.

Name	Position	Signature
Paul A. Auger	Chair	
Jon P. Cilley	Member	
Eric T. Pyra	Member	

Article 01 Choose Fire Commissioner

To choose a Fire Commissioner for the ensuing three (3) years. (Actual voting to be by official ballot on Tuesday, March 9, 2021, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)

Article 02 Choose Treasurer

To choose a Treasurer for the ensuing three (3) years. (Actual voting to be by official ballot on Tuesday, March 9, 2021, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)

Article 03 Choose Clerk

To choose a Clerk for the ensuing three (3) years. (Actual voting to be by official ballot on Tuesday, March 9, 2021, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)

Article 04 Accept reports of Treasurer and Commissioners

To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Article 05 Add to Land & Building Fund

To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Land & Building Capital Reserve Fund previously established. This sum to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 06 Design, Engineering & Architectural Fees

To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the purpose of design, engineering, and architectural fees associated with the construction, addition, and/or renovation of a fire station or fire stations. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building(s) is completed. This sum to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 07 Land Purchase

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the purpose of purchasing a piece of land adjacent to 149 Park Street in Northfield labeled as New Parcel A on a plan drawn by Joseph M. Wichert LLS, Inc. Land Surveyor from the New Hampshire Department of Transportation with said funds to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required)

Article 08 Fire Prevention ETF

To see if the District will vote to raise and appropriate the sum of Ten Thousand Four Hundred Ninety-Nine Dollars (\$10,499.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 09 Fire Prevention Budget

To see if the District will vote to raise and appropriate the sum of Seven Thousand Eighty-Five Dollars (\$7,085.00) for the purpose of purchasing materials, tools, and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 10 Health Insurance Deductible ETF

To see if the District will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of adding to the existing Health Insurance Deductible Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 11 Communications Tower ETF

To see if the District will vote to establish a Communications Tower Expendable Trust Fund per RSA 31:19-a, where fifty percent (50%) of the tower revenue from the previous year shall be used to offset the operating budget in the following year and fifty percent (50%) of the tower revenue shall be used to offset costs for repairs, maintenance, construction costs and bonds of fire stations, radio communication infrastructure and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from Unassigned Fund Balance; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from the Communication Tower income collected. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 12 Establish Contingency Fund

To see if the District will vote to establish a contingency fund per RSA 31:98-a and raise and appropriate Twenty-Three Thousand Two Hundred Seventy-Four Dollars (\$23,274.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 13 Pressurized Hydrants

To see if the District will vote to authorize the Commissioners to enter into a five-year agreement (beginning January 1, 2021, and ending December 31, 2025) in the amount of Six Hundred Twenty-Nine Thousand Nine Hundred Forty-Two Dollars (\$629,942.00) for the purpose of providing pressurized hydrant services necessary for fire suppression and raise and appropriate the annual cost of One Hundred Twenty-Five Thousand Nine Hundred Eighty-Eight Dollars (\$125,988.00) for this year. This agreement contains an escape clause and is a special warrant article. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)

Article 14 Apparatus & Equipment Fund Budget

To see if the District will vote to raise and appropriate One Hundred Twenty-Nine Thousand One Hundred Eighty-Five Dollars (\$129,185.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 15 New Fire Engine

To see if the District will vote to raise and appropriate the sum of Seven Hundred Twenty Thousand Dollars (\$720,000.00) for the purpose of purchasing a new fire engine and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 16 New Ambulance

To see if the District will vote to raise and appropriate the sum of Two Hundred Eighty-Five Dollars (\$285,000.00) for the purpose of purchasing a new ambulance and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 17 Operating Budget

To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Five Hundred Eighty-Nine Thousand Two Hundred Sixteen Dollars (\$2,589,216.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 18 Transact any other business

To transact any other business that may legally come before the meeting.

**TILTON-NORTHFIELD FIRE & EMS DISTRICT
2020 PROPOSED BUDGET**



New Hampshire
Department of
Revenue Administration

**2021
MS-737**

Proposed Budget

Tilton-Northfield Fire

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 22, 2021

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Katherine Dawson	Chair	
Jane Alden	Co-Chair	
Charles Broughton	Member	
Scott Lewandowski	Member	
Eric Pyra	Commissioner Representative	
Kevin Waldron	Member	
Jason Wright	Member	

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	17	\$8,000	\$8,000	\$8,000	\$0	\$7,500	\$500
4140-4149	Election, Registration, and Vital Statistics	17	\$1,845	\$2,000	\$2,000	\$0	\$2,000	\$0
4150-4151	Financial Administration	17	\$8,100	\$8,100	\$8,100	\$0	\$8,100	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	17	\$437	\$3,000	\$3,000	\$0	\$1,500	\$1,500
4155-4159	Personnel Administration	17	\$576,900	\$630,837	\$857,035	\$0	\$788,280	\$68,755
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	17	\$30,634	\$40,712	\$48,229	\$0	\$47,565	\$664
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	17	\$59,209	\$65,882	\$70,998	\$0	\$70,998	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$685,125	\$758,531	\$997,362	\$0	\$925,943	\$71,419
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	17	\$1,821,414	\$1,932,613	\$1,696,730	\$650	\$1,663,268	\$34,112
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,821,414	\$1,932,613	\$1,696,730	\$650	\$1,663,268	\$34,112
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	17	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land	17	\$650	\$1	\$1	\$0	\$1	\$0
4902	Machinery, Vehicles, and Equipment	17	\$732,127	\$732,128	\$1	\$0	\$1	\$0
4903	Buildings	17	\$0	\$1	\$1	\$0	\$1	\$0
4909	Improvements Other than Buildings	17	\$2,200	\$1	\$1	\$0	\$1	\$0
	Capital Outlay Subtotal		\$734,977	\$732,131	\$4	\$0	\$4	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,694,097	\$650	\$2,589,216	\$105,531

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Commissioner's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$53,863	\$0	\$0
	Miscellaneous Revenues Subtotal		\$53,863	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds	14, 15, 16	\$1,143,250	\$1,134,185	\$1,134,185
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	09	\$2,298	\$7,085	\$7,085
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$1,145,548	\$1,141,270	\$1,141,270
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10, 05, 08, 06, 07, 12, 11	\$60,334	\$241,774	\$241,774
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$60,334	\$241,774	\$241,774
	Total Estimated Revenues and Credits		\$1,259,745	\$1,669,359	\$1,669,359

Budget Summary

Item	Commissioner's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$2,694,097	\$2,589,216
Special Warrant Articles	\$1,480,758	\$1,354,770
Individual Warrant Articles	\$28,274	\$28,274
Total Appropriations	\$4,203,129	\$3,972,260
Less Amount of Estimated Revenues & Credits	\$1,669,359	\$1,669,359
Estimated Amount of Taxes to be Raised	\$2,533,770	\$2,302,901

Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,972,260
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,972,260
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$397,226
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12) **\$4,369,486**

2020 FIRE DISTRICT MEETING MINUTES



Village District of Tilton-Northfield Fire & EMS New Hampshire 2020 Meeting Minutes

Polls were opened on the 10th day of March in the year two thousand and twenty at the Pines Community Center, Dearborn Road, Northfield at seven o'clock a.m. by Moderator Scott McGuffin. The polls were closed at seven o'clock p.m. with 447 votes cast. Polls were opened on the 10th day of March in the year two thousand and twenty at the Winnisquam Regional High School, Main Street, Tilton at eight o'clock a.m. by Moderator Charles Mitchell. The polls were closed at seven o'clock p.m. with 258 votes cast.

Article 01 To choose a Fire Commissioner for the ensuing three (3) years.
Paul Auger615

Article 02 To choose a Moderator for the ensuing two (2) years.
Kent Finemore.....651

The 2020 Fire District annual meeting was called to order at 7:06 p.m. on the 13th day of July in the year two thousand and twenty at the Winnisquam Regional Middle School, Winter Street, Tilton, by Moderator Kent Finemore to act upon the following subjects.

Moderator Kent Finemore introduced the members of the Budget Committee, Commissioners, Clerks and Assistant Moderators Timothy Sattler and Kaitlin Lounsbury. Read the rules of the meeting.

Moved by Kevin Cate, seconded by Jerry Davis to adjourn this meeting until Saturday September 26, 2020 at 7:30 a.m.

Mr. Cate stated that the district isn't being represented because a lot of voters are not here due to the current pandemic.

Moderator Finemore opened the floor for public comments.

Discussion ensued regarding the lack of voters present, other options for people to vote on the articles, the negative effects of postponing the meeting to include the delay of a fire engine could result in the cost increasing by 2-4%. Other's felt the meeting should continue as the requirements have been met to hold this gathering and there's no end in site for this pandemic.

No further questions or comments.

Moderator Finemore asks for a voice vote on the motion, in doubt asks for a voter card vote, **15 yes, 31 no, motion failed.**

Moderator Finemore read articles 1 and 2 with the results.

Article 03 To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Moved by Kevin Waldron, seconded by Jerry Davis.

Moderator Finemore opened the floor for discussion.

There being none, Moderator Finemore called for a voice vote. **Article Passed.**

Article 04 To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Four Hundred Four Thousand Two Hundred Fifty-Seven Dollars (\$2,404,257.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required)

Moved by Kevin Waldron, Seconded by Jerry Davis.

Annual Report for year ending December 31, 2019 89

Kevin Waldron presented an amendment to Moderator.

Amendment 1: To see if the District will vote to raise and appropriate the sum of Two Million Three Hundred Twenty-five Thousand Nine Hundred Seventy-four Dollars (\$2,325,974.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Mr. Waldron stated that the difference is for two additional fire fighters to be removed from the budget. Moderator Finemore opened the floor for discussion.

Chief Michael Sitar stated that he is opposed to this amendment as the department needs the additional staffing because they are finding it difficult to get the second ambulance out the door. He added that if they do not have the staff to get the second ambulance out then they will need to rely on Mutual Aid and the response time will be much longer for the caller.

Budget Committee, Jason Wright stated that we cannot control the bottom line, so there is a possibility of still hiring and taking the funds away from another line item. He added that the original request was for four staff members, and it was reduced to two.

Budget Committee Member Kevin Waldron added that the idea to have two new staff was back in March. We are now in July and he feels the two new hires are not on staff and the job is still being done. He stated that there is possibly going to be a shortfall in taxes collected due to COVID and in addition adding two new staff member opens the door to collective bargaining agreements.

Members of the public stated that residents cannot afford this anymore and the constant increase is pushing people out their homes. Discussion about lift services per year, room for additional staffing, hazards of going to calls alone, overall budget decreased from last year by 7.35%.

No further discussion, Moderator Finemore calls for a voice vote, in doubt calls for a voter card vote 21 Yes, 23 No, **Amendment 1 Fails.**

Chief Michael Sitar presents an Amendment to Moderator Finemore

Amendment 2: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Four Hundred Thirty-four Thousand Two Hundred Fifty-seven Dollars (\$2,434,257.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Moved by Chief Michael Sitar, seconded by Jerry Davis

Chief Michael Sitar spoke to his amendment, stating that the article is to increase the repairs to the vehicles line item, this increase is because that line has already been over expended

Kevin Waldron called out Point of Order, because the Amendment is out of order.

Moderator Finemore agreed and moved back to the original article.

Moderator Finemore opened the floor for discussion of the original article.

Scott Davis pointed out that the handouts show a difference from what is published in the Town Reports.

Motion made by Lisa Swancott to reconsider the motion to adjourn the meeting.

Moderator Finemore does not accept that motion.

Greg Hill stated that he believes the motion to adjourn can come up at anytime.

Commissioner Jon Cilley called for a Point of Order as there is a motion on the floor.

Greg Hill stated that the motion to adjourn is a higher motion.

Motion by Greg Hill, seconded by Miles Clark to adjourn the meeting to September 21, 2020 at 7:00am

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the differences in the budget and what was approved at the Public Hearing.

Budget Committee member Jason Wright stated that the number in the warrant article is correct.

Clerk Stephanie Giovannucci stated that the MS-737 has the original warrant article as the correct budget total.

Kevin Cate moved to call the question.

Moderator calls for a voice vote to call the questions, not in doubt motion passes.

Moderator calls for a voice vote to adjourn the meeting, in doubt, calls for a voter card vote. 21 Yes, 27 No **Motion Fails.**

Chief Michael Sitar presents an amendment to the Moderator.

Amendment 3: To see if the District will vote to raise and appropriate the sum of Two Million Four Hundred Thirty-four Thousand Two Hundred Fifty-seven Dollars (\$2,434,257.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Moved by Chief Michael Sitar, seconded by Kaitlin Lounsbury

Chief Sitar stated that this amendment is to replenish the line for vehicle repairs which has already been spent.

Moderator Finemore opened the floor for discussion.

Discussion ensued about utilizing other funds to repair vehicles, and the appropriated \$160k from last year has lapsed.

No further discussion, Moderator Finemore asked for a voice vote, not in doubt, Amendment 3 Fails.

Moderator stated that we are now discussing the original article as written.

Moved by Kevin Waldron, seconded by Denny French to reconsider Amendment 1.

Moderator Finemore opened the floor for discussion.

Richard Olson asked if this article means they will not hire additional personnel. Moderator Finemore replied that this is a bottom line budget and that will be up to the Commissioners.

There being no further questions, Moderator Finemore calls for a voice vote, in doubt calls for a voter card vote, Yes 32, No 17 **Amendment 1 to Article 4 Passes.**

Moved by Kevin Waldron, seconded by Richard Olson to protect the Vote. Moderator Finemore calls for a voice vote, not in doubt **Motion Passes.**

Article 05 To see if the District will vote to raise and appropriate Four Hundred Eighty-Three Thousand Six Hundred Forty-Three Dollars (\$483,643.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Brain Dumka, seconded by Jason Wright.

Commissioner Eric Pyra speaks to the article.

Moderator opens the floor for public discussion.

Discussion ensued regarding the money is collected for ambulance charges through Comstar.

There being no further discussion, Moderator Finemore closes the floor for discussion and asks for a voice vote. In doubt, Moderator Finemore asks for a voter card vote. Yes 33, No 10 **Article 5 Passes**

Article 06 To see if the District will vote to raise and appropriate the sum of Eight Hundred Eleven Thousand Four Hundred Fifty Dollars (\$811,450.00) for the purpose of purchasing a new fire engine and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Jerry Davis, seconded by Jon Cilley

Chief Michael Sitar spoke to the article stating that there are two engines that are in need of some heavy repairs, and because of that they have already expended all of their vehicles repair line in the budget and need to continue to do repairs to keep them on the road. Signing a contract this year will save the district \$25,000 on the first engine and possibly the same on the second if purchased this year.

Moderator Finemore opened the floor for discussion.

Discussion ensued about the ongoing preventative maintenance on all of the vehicles, age and miles on the vehicle being replaced being Engine 1-2001 between 80-90 thousand miles, Engine 3-2006 at 114,000 miles, current balance in fund is \$1.3 million. Chief Sitar explained the department's maintenance plan and that Engine 1 does not pass certification and Engine 3 has high mileage and when it was in an accident years ago it should have been totaled.

Discussion continued about the warrant article amount not being high enough for two engines, bids for multiple engines, cost also takes into account to fit the Center St station.

Moved by Kevin Cate, seconded by Ben Davis to call the question.

Moderator Finemore asked for a voter card vote to call the question. Yes 23, No 20 **Motion Fails as it needs 2/3rd's vote to pass.**

Chief Michael Sitar presented an amendment to the Moderator.

Amendment 1: To see if the District will vote to raise and appropriate the sum of Seven Hundred Thirty-two Thousand One Hundred Twenty-seven Dollars (\$732,127.00) for the purpose of purchasing a new fire engine and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. (Majority vote required.)

Moved by Scott Lewandowski, seconded by Jerry Davis.

Moderator opens the floor for discussion.

Discussion ensued about purchasing two engines when the article states to purchase "a new fire engine" and the 2005 vote where it was not approved to make payments of equipment out of the fund.

There being no further questions, Moderator calls for a voter card vote, Yes 36, No 9 **Amendment 1 to Article 7 Passes.**

Moved by Lisa Swancott, seconded by Jason Wright to protect the vote. **Motion Passes.**

Article 07 To see if the District will vote to change the purpose of the existing Apparatus & Equipment Replacement Fund as adopted in Article 11 of the 2005 District Meeting provided by RSA 31:95-C, to add "and payments towards bond(s), loan(s) or promissory note(s) for the construction, renovation or addition to building(s) used by the District to provide for the services of the District". This article is recommended by the Board of Commissioners and Budget Committee. (2/3 Majority vote required.)

Moved by Jerry Davis, seconded by Jon Cilley

Commissioner Paul Auger speaks to the article.

Kevin Waldron presents an amendment to Moderator Finemore.

Amendment 1: To see if the District will vote to change the purpose of the existing Apparatus & Equipment Replacement Fund as adopted in Article 11 of the 2005 District Meeting provided by RSA 31:95-C, to add "and payments towards bond(s), loan(s) or promissory note(s) for the construction, renovation or addition to building(s) used by the District to provide for the services of the District and not-routine repair of wheeled apparatus". (2/3 Majority vote required.)

Moved by Kevin Waldron, seconded by Peter Fogg

Kevin Waldron speaks to the amendment, stating this will allow non-routine maintenance to come from the fund instead of it all coming from the budget. He added that the money has already been spent out of this fund without the vote from the voters, and feels this is wrong.

Moderator Finemore opened the floor for public discussion.

Commissioner Jon Cilley stated that the district meeting was to be held on March 13th, but due to COVID-19 the district has had to postpone the meeting several times. Emergency order #23 set by the

Governor allowed the district to expend from the fund because the end of the life on the equipment was coming up on May 1st and we could not send our staff out to a call with expired equipment.

There being no further questions, Moderator called for a voice vote on Amendment 1, not in doubt **Amendment Fails.**

Moved by Laurie Hill, seconded by Janice Cate to call the question.

Moderator asks for a voice vote to call the question, not in doubt, **Motion Passes.**

Moderator calls for a voter card vote on the original Article 7. Moderator not in doubt once cards are raised, no count taken. **Article 7 Fails**

Moved by James Swancott, seconded by Catherine Dawson to protect the vote. **Motion Passes.**

Article 08 Health Insurance Deductible ETF To see if the District will vote to raise and appropriate the sum of One Thousand Six Hundred Dollars (\$1,600.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Paul Blaisdell, seconded by Jason Wright

Moderator Finemore opens the floor for public discussion.

Discussion ensued regarding desired amount being \$5500 in the fund and last year they spent \$1600 which this article is to replenish the fund. Chief Sitar explained the process to utilizing the fund for medical deductibles for staff reimbursements.

There being no further questions, Moderator calls for a voice vote, not in doubt **Article Passes.**

Article 09 To see if the District will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Thirty-Four Dollars (\$8,734.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Jon Cilley, seconded by Jason Wright

Commissioner Jon Cilley spoke to the article.

Moderator opened the floor for public discussion.

There being none, called for a voice vote, Moderator is not in doubt, **Article Passes.**

Article 10 To see if the District will vote to raise and appropriate the sum of Seven Thousand Five Hundred Twenty Dollars (\$7,520.00) for the purpose of purchasing materials, tools, and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Jason Wright, seconded by Jerry Davis

Commissioner Jon Cilley spoke about the article explaining what the district purchases utilizing these funds.

Moderator Finemore opened the floor for public discussion.

Discussion ensued regarding the use of the fund since schools are closed and trainings are cancelled. Chief Sitar stated that the fund is not only used for schools, they also go to the Senior Center, and put on other training programs, plus service elderly in need, current funds are about \$16,000. Julie Petty stated that the District did go to First Student and trained all of the bus drivers on how to use the equipment on the bus for emergencies.

There being no further question, Moderator called for a voice vote, in doubt called for a voter card vote.
Yes 23, No 16, **Article 10 Passes**

Article 11 To see if the District will vote to raise and appropriate the sum One Hundred Sixty-Six Thousand One Hundred Fifty Dollars (\$166,150.00) for the purpose of design, engineering, and architectural fees associated with the construction, addition, and/or renovation of a fire station or fire stations. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building(s) is completed. This sum to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Jason Wright, seconded by Kaitlin Lounsbury

Commissioner Jon Cilley spoke to the article.

Moderator Finemore opened the floor for public discussion.

Discussion ensued regarding how it will be decided to spend from this fund, if this article fails the money will go back into the unassigned fund balance. The funds are to be used towards a new fire station that is looking to be proposed next year.

There being no further questions, moderator asked for a voter card vote. Yes 15, No 20 **Article 11 Fails**

Article 12 To see if the District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Land & Building Capital Reserve Fund previously established. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Eric Pyra, seconded by Jerry Davis

Commissioner Eric Pyra speaks to the article adding that this is a yearly maintenance item.

Lisa Swancott presented an amendment to the Moderator

Amendment 1: To see if the District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Land & Building Capital Reserve Fund previously established. This sum to come from the Unassigned Fund Balance. Funds will not affect the tax rate.

Moved by Lisa Swancott, seconded by Kevin Waldron

Moderator opened the floor for public discussion.

Discussion ensued about making the amount \$166k to incorporate some of the previous article.

No further questions Moderator calls for a voice vote, not in doubt **Article 12 as Amended Passes**

Article 13 To see if the District will vote to establish a Communications Tower Expendable Trust Fund per RSA 31:19-a, for the tower income to be used to offset costs for repairs, maintenance, construction costs and bonds of fire stations and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from Unreserved Fund Balance; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from the Communication Tower income collected. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by James Swancott, seconded by Kevin Waldron to Table the article.

Moderator calls for a voice vote, in doubt, calls for a voter card vote, Yes 16, No 13, **Motion Fails** as it needs a 2/3rd vote to pass.

Moved by Kevin Waldron, seconded by Jerry Davis

Commissioner Auger speaks to the article stating that the tower is being proposed to be built behind the Fire Station on Park Street.

Moderator opened the floor for public discussion.

Discussion ensued about creating a fund before the tower is built or approved to be built, Commissioners being able to expend from the fund without being voted on.

No further questions, Moderator calls for a voice vote, in doubt calls for a voter card vote. Yes 12, No 18
Article 13 Fails.

Article 14 To see if the District will vote to establish a contingency fund per RSA 31:98-a and raise and appropriate Twenty-Four Thousand Seven Hundred Ten Dollars (\$24,710.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Jason Wright, seconded by Jerry Davis

Commissioner Eric Pyra spoke to the article, stating that this fund is the put money aside for district short comings, and if not used would go back into the general fund.

Moderator opened the floor for public discussion.

There being none, closed the floor for discussion and called for a voice vote, in doubt called for a voter card vote. Yes 11, No 17 **Article 14 Fails**

Article 15 To transact any other business that may legally come before the meeting.

Moderator Finemore opened the floor for other discussions.

Lisa Swancott, stated that she feels the Commissioners should utilize the Unassigned Fund Balance more to reduce taxes.

Kaitlin Lounsbury, asked the voters to check out the District’s website to view the plans for the soon to be proposed fire station.

Paul Blaisdell, thanked all of the volunteers on the committees and encouraged more participation.

Kent Finemore, thanked the Supervisors of the Checklist for all the work they do for the elections and meetings.

Kevin Waldron, stated that tonight the District decided to purchase a new fire truck but the Commissioners are not obligated to purchase a specific kind, and encourage them to look at all options.

Moved by Kaitlin Lounsbury, seconded by Brian Dumka to adjourn the meeting. Motion Passed.

Meeting adjourned at 11:35 p.m.

Respectfully submitted;
Stephanie Giovannucci, District Clerk



TILTON-NORTHFIELD FIRE & EMS

2020 was a year that I will not soon forget. With the arrival of COVID-19, TNFD had to change many of our operating and response policies. This was in an effort to protect, as best possible, the employees of the District so that we could continue to provide the excellent service we have become accustomed to. One of the changes made was the closing of the fire stations to the public. Another was that most of any meeting attendance was done virtually. Another effect from COVID-19 was that many people who needed emergency medical services refused transport to the hospital for fear of catching the virus. This resulted in a decrease in ambulance transports. Though COVID-19 seemed to be fairly well contained for most of the year, it spread rapidly throughout our community after Thanksgiving, especially in the Vets Home where it took at least 37 lives.

2020 was a record year for Tilton-Northfield Fire & EMS. Our call volume increased to 2,010 incidents for the year. Of the 2010 incidents in 2020, 1,381 were for Emergency Medical Services (EMS). EMS calls comprised 68% of our call volume.

In May of 2020, the District applied for a SAFER Grant from FEMA. The purpose the Grant is to assist the District in hiring four additional firefighters, one firefighter for each shift. The Grant is for three years. It covers 100% of the salaries and most of the health insurance costs, depending on which plan the new employee selects. The District does assume the cost for uniforms, physicals, and firefighting gear. After three years, when the Grant expires, the District can then decide if the additional employees will be retained.

The Department continues to repair, modify, and maintain of the two fire stations. At Center Street, we modified the living quarters and gear storage of the station to accommodate four firefighters per shift. All of this work was completed using fire department personnel.

District Meeting last year approved the purchase of a new engine. A committee of firefighters and officers spent several months determining the specific requirements for a new engine. Specifications were put out to bid. Sutphen Corporation was the low bidder. A contract was signed. We expect delivery sometime in the late summer, early fall of this year. I expect the new engine to be in service sometime in October.

The incidence of some types of cancer in firefighters is 2.5 times greater than that of the general public. This is due to the exposure firefighters receive during fires and other hazardous incidents. In an effort to help reduce the risk of cancer and other diseases to our staff, a plan has been put in place to remodel the Park Street bathroom to add a shower for decontamination purposes. The bathroom will also be brought up to ADA requirements.

As many people may already know, the Fire District has leased a small portion of the Park Street property to Wireless Edge, a communications tower company. The location for the tower is at the left rear of the property adjacent to the wooded area as you look at it from Park Street. Wireless Edge signed a contract with AT&T last year. The tower is currently in the permitting process. It has been through the Northfield Zoning Board of Adjustment and is moving on to the Planning Board for site plan approval. Once the permitting process is complete, the communication tower will be constructed. The primary purpose of the tower is to provide an excellent location for some of the fire department communication antennas. The tower will also host FirstNet, an exclusive to public safety broad band network. This tower can also be used for other municipal or public safety communication purposes free from rent. TNFD will collect rent from Wireless Edge once the tower is constructed.

Zack Mellett has completed his paramedic training and is now a Firefighter Paramedic assigned to Shift D. We now have a FF/Paramedic on each of our shifts.

The Call Company enrollment has slowly declined over the past year. We currently only have 10 active Members as of this writing. The decline in membership is a challenge not only here at TNFD, but also nationwide. This is due to many factors, one of which is a generational change in the increasing

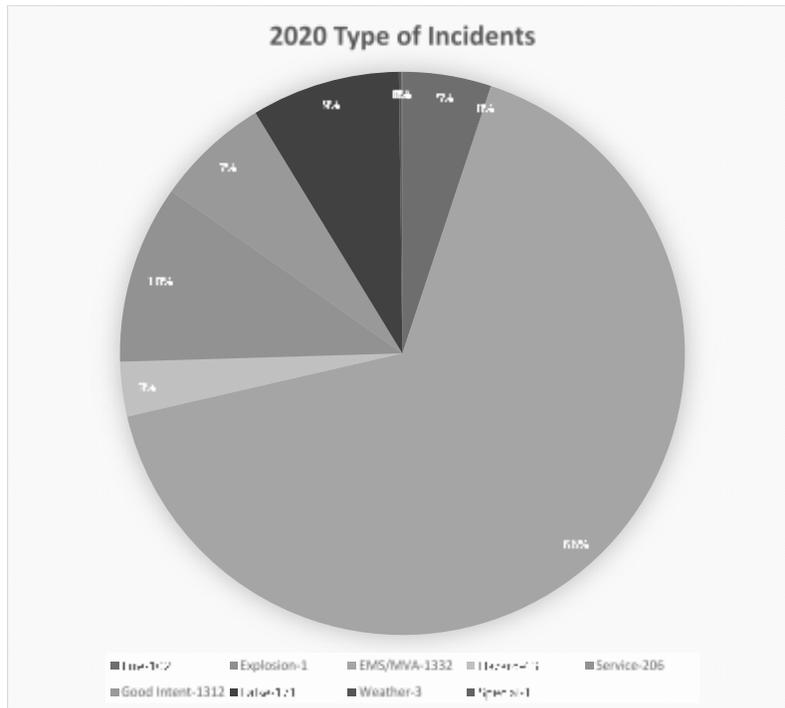
importance of personal and family time over community involvement. We are always looking for new people to apply for a position on our Call Company.

I want to thank the community and community organizations who have helped the Department throughout the year. I also want to thank all the employees, both career and call, who have provided excellent service to our District. The services provided within our District could not happen without the dedicated and professional work of our employees.

Finally, I want to let everyone know that if there is ever a question or comment about the Department, or if you would like a tour of our facilities, my door is always open. Please contact me so that we can discuss your concerns. It is our goal to provide a professional service with customer satisfaction and safety held in the highest regard.

Michael W. Sitar, Jr., MPA, CFO, EFO
 Fire Chief
 Tilton-Northfield Fire & EMS

TILTON-NORTHFIELD FIRE & EMS 2019 STATISTICS





PLODZIK & SANDERSON
Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITORS' REPORT

To the Members of the Board of Commissioners
Tilton-Northfield Fire District
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Tilton-Northfield Fire District as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Apparatus and Equipment Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 11-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Tilton-Northfield Fire District, as of December 31, 2019, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Tilton-Northfield Fire District as of December 31, 2019, and the respective changes in financial position and the respective budgetary comparison for the general fund and the apparatus and equipment fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the District's Proportionate Share of Net Pension Liability,
- Schedule of District Contributions – Pensions,
- Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of District Contributions – Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Tilton-Northfield Fire District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

May 27, 2020

*Plodyk & Sanderson
Professional Association*

EXHIBIT A
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Net Position
December 31, 2019

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 2,122,372
Account receivables (net)	173,224
Intergovernmental receivable	490,248
Capital assets:	
Land and construction in progress	189,319
Other capital assets, net of depreciation	1,385,828
Total assets	4,360,991
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	383,055
Amounts related to other postemployment benefits	19,783
Total deferred outflows of resources	402,838
LIABILITIES	
Accounts payable	36,213
Accrued salaries and benefits	16,428
Intergovernmental payable	33,106
Long-term liabilities:	
Due within one year	1,579
Due in more than one year	3,488,515
Total liabilities	3,575,841
DEFERRED INFLOWS OF RESOURCES	
Amounts related to pensions	90,713
Amounts related to other postemployment benefits	1,101
Total deferred inflows of resources	91,814
NET POSITION	
Net investment in capital assets	1,575,147
Restricted	67,744
Unrestricted	(546,717)
Total net position	\$ 1,096,174

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TILTON-NORTHFIELD FIRE & EMS
BANK ACCOUNTS SUMMARY (unaudited)
JANUARY 1, 2020 through DECEMBER 31, 2020
FRANKLIN SAVINGS BANK

Account	Beginning Balance	Interest	Deposits	Disbursements	Ending Balance
Operating Account	453,579.67	974.34	2,652,616.03	2,396,329.65	710,840.39
Payroll	500.00	0.00	902,886.57	902,886.57	500.00
Debit Card	5,000.00	0.00	10,447.13	15,447.13	0.00
Apparatus & Equip Replacement	25,000.00	45.13	1,556,574.70	1,556,619.83	25,000.00
Apparatus & Equip Promontory Account	1,462,509.73	9,496.94	375,826.51	1,125,584.99	722,248.19
Total Accounts	1,946,589.40	10,516.41	5,498,350.94	5,996,868.17	1,458,588.58

Timothy F. Pearson, Treasurer

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

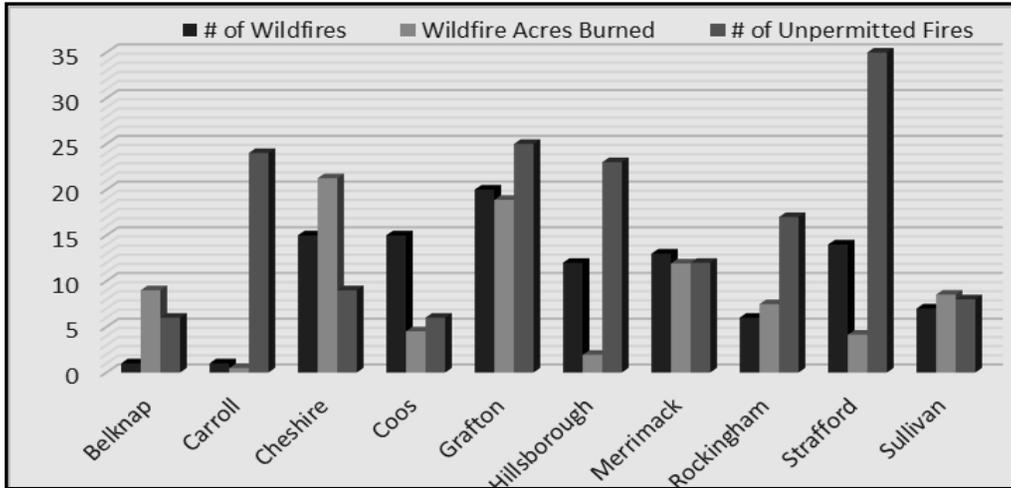


As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire

Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: **@NHForestRangers**

2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...



REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!



2020 VITAL STATISTICS

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2020 - 12/31/2020**

Person A's Name	Residence	Person B's Name	Residence	Town of Issuance	Place of Marriage	Date of Marriage
BECKETT, CHRISTOPHER A	FLORENCE, MT	REZUCHA, HALEY C	NORTHFIELD, NH	NORTHFIELD	LACONIA	01/26/2020
ROSSEN, JUSTIN J	NORTHFIELD, NH	ELDRIDGE, SASHA R	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	06/06/2020
HARRIS, WILLIAM	NORTHFIELD, NH	GURNEY, TRACY L	NORTHFIELD, NH	NORTHFIELD	FRANKLIN	06/17/2020
BEATTIE, DENNIS A	TILTON, NH	ALLEN, CAROL A	NORTHFIELD, NH	NORTHFIELD	CONWAY	06/21/2020
BRUNEAU, MATTHEW L	NORTHFIELD, NH	GUERRIERO, JOCELYN A	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	06/27/2020
DELUCA, ANTHONY C	NORTHFIELD, NH	GARGANO, TAMARAH L	NORTHFIELD, NH	NORTHFIELD	FRANKLIN	07/17/2020
LACOURSE III, JOHN J	NORTHFIELD, NH	GREENHALGH, ERIN L	NORTHFIELD, NH	NORTHFIELD	NEW HAMPTON	08/08/2020
LAWSON, KYLE A	NORTHFIELD, NH	NICOL, BRIDGET S	NORTHFIELD, NH	NORTHFIELD	LOUDON	08/15/2020
SMOCK, LEANNE C	BELMONT, NH	MARCHAND, JOSHUA R	NORTHFIELD, NH	BELMONT	NORTHFIELD	08/16/2020
COTE, PAUL D	NORTHFIELD, NH	FRENCH, DOREEN M	NORTHFIELD, NH	NORTHFIELD	CANTERBURY	08/22/2020
COSTA, CALEB S	NORTHFIELD, NH	WALSH, DESIRAY J	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	08/22/2020
DANFORTH, RICKY C	NORTHFIELD, NH	PETERSON, COLLEEN M	NORTHFIELD, NH	NORTHFIELD	ANDOVER	08/29/2020
DOUCET, EDWARD C	NORTHFIELD, NH	BELLVILLE, JENNIFER L	TILTON, NH	NORTHFIELD	CANTERBURY	08/29/2020
KANANEN, ERIC L	NORTHFIELD, NH	SWENSON, JENNIFER M	BRADFORD, NH	NORTHFIELD	NORTHFIELD	09/12/2020
HANCOCK, RYAN A	NORTHFIELD, NH	CRAIGUE, BRITNEY L	NORTHFIELD, NH	NORTHFIELD	TILTON	09/12/2020
DEVARENNE, JOSEPH P	NORTHFIELD, NH	PETERSON, ZARA M	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	09/21/2020
MORGAN, DEAN E	NORTHFIELD, NH	HANSON, BRITTANY L	NORTHFIELD, NH	NORTHFIELD	SANBORNTON	10/03/2020
FERNS, CODY	NORTHFIELD, NH	SCHWALBE, CHEYANNE	NORTHFIELD, NH	NORTHFIELD	TILTON	10/09/2020
WAITE, ROBERT L	NORTHFIELD, NH	BRUMBAUGH, CHARLOTTE M	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	10/10/2020
DOW, RANDY J	NORTHFIELD, NH	LESAGE, BONNIE A	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	10/10/2020
MOREAU, JOSHUA P	NORTHFIELD, NH	CARRILLO, LEILA K	NORTHFIELD, NH	NORTHFIELD	DANBURY	10/10/2020
LEROUX, COREY J	NORTHFIELD, NH	THOMPSON, ALICIA L	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	10/17/2020
BACA, BRIAN L	NORTHFIELD, NH	HANEY, MOLLY A	NORTHFIELD, NH	NORTHFIELD	LINCOLN	10/19/2020
JOHNSON, BRADLEY J	NORTHFIELD, NH	MRAZ, NICHOLE R	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	10/25/2020
WELCH, PATRICK Q	NORTHFIELD, NH	SINGH, JULIA N	NORTHFIELD, NH	NORTHFIELD	DOVER	11/28/2020

Total number of records 25

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT**

01/01/2020-12/31/2020
--NORTHFIELD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ROY, CHARLOTTE RUBY	01/08/2020	CONCORD,NH	ROY, ALEXANDER	PORTER, CAITLIN
MAYO, MAVERICK RICHARD	01/10/2020	CONCORD,NH	MAYO, MICHAEL	MAYO, TIFFANY
DOW, ELLIAH MATTHEW	02/06/2020	CONCORD,NH	DOW, JOSHUA	HERLIHY, SIOBHAN
HUSBAND, FINNEGAN WILLIAM	02/15/2020	CONCORD,NH	HUSBAND, JUSTIN	HUSBAND, SARAH
MOORE, ISOBEL CHARLOTTE	03/01/2020	CONCORD,NH	MOORE III, DANA	MOORE, KATHERINE
MARKOS, EVERLEIGH ADA	03/05/2020	NASHUA,NH	MARKOS, ELIAS	MENSINGER, ASHLEY
BYERS, BRODY COLSON	03/08/2020	CONCORD,NH	BYERS, EVAN	BYERS, DEVAN
LEVERGOOD, BENNETT ALYN	03/21/2020	CONCORD,NH	LEVERGOOD, BENJAMIN	LEVERGOOD, ANNE
LAVALLEY, ANTHONY MICHAEL LOUIS	03/30/2020	CONCORD,NH	LAVALLEY, ANDREW	LAVALLEY, RACHEL
DENTON, FLYNN ELISE	04/01/2020	CONCORD,NH	DENTON JR, CLAYTON	DENTON, KIMBERLY
DENTON, BLAKE EDEN	04/01/2020	CONCORD,NH	DENTON JR, CLAYTON	DENTON, KIMBERLY
SCHOENFELD JR, ERIC WHITNEY	04/15/2020	CONCORD,NH	SCHOENFELD, ERIC	WHITNEY, SHANNON
PINETTE, KENNEDY ROSE	04/16/2020	CONCORD,NH	PINETTE, NICHOLAS	JEFFRIES, BRITTNEY
FARRAR, CHAD DAVID	05/07/2020	CONCORD,NH	FARRAR, COTE	THOMAS, STEFANIE
GLASS FRITZ, EDAIN STERLING	06/04/2020	CONCORD,NH	GLASS FRITZ, SETH	GLASS FRITZ, JESSICA
MARCHAND, MAVERICK MICHAEL	06/18/2020	CONCORD,NH	MARCHAND, JOSHUA	SMOCK, LEANNE
CHMIELEWSKI, LINCOLN GARY	07/22/2020	CONCORD,NH	CHMIELEWSKI, CHRISTOPHER	CHMIELEWSKI, SIDNEY
NOLIN, KALEN EDWARD	07/27/2020	CONCORD,NH	NOLIN, ERIC	NOLIN, KAYLA
KING, HUNTER WILLIAM	08/11/2020	CONCORD,NH	KING, JONATHAN	KING, SARAH
ROBERTS, HAYDEN JASON	08/14/2020	CONCORD,NH	ROBERTS, HUNTER	CYR, HAYLEE
JAMES, KENNEDY VERRA	08/22/2020	CONCORD,NH	JAMES, TYRUS	JAMES, MACKENZIE
LABRANCHE, LYDIA LOUISE	09/03/2020	CONCORD,NH	LABRANCHE JR, RONALD	SUMMERSETT, ANDREA
HARPELL, RUTH PAIGE	09/29/2020	CONCORD,NH	HARPELL, KIERAN	HARPELL, CINDY
SLATE, LAYLA CAROL	09/29/2020	CONCORD,NH	SLATE, DANIEL	SLATE, KRISTAL
JEWELL, SUTTER LOUISE	10/07/2020	CONCORD,NH	JEWELL, GARRETT	JEWELL, AIMEE
STJACQUES, GABRIEL MATHEW	10/22/2020	MANCHESTER, NH		HILL, TINA
WEEMAN, KINSLEY ANN	11/02/2020	CONCORD,NH	WEEMAN, BENJAMIN	GOODWIN, JENNIFER
WEST, MORDECAI WINSLOW	11/05/2020	CONCORD,NH	WEST, DAVID	WEST, AMANDA
COLLINS, LOGAN HARLEY	11/23/2020	CONCORD,NH		COLLIER, APRIL

Total number of recorded 29



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2020 - 12/31/2020
--NORTHFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HANKS JR, CLAUDE EVERETT	01/02/2020	NORTHFIELD	HANKS SR, CLAUDE	BERNIER, RUBY	N
DION, CAROLYN L	01/08/2020	FRANKLIN	DION, GEORGE	CRUZ, MARTHA	N
CLARK, MARION LENA	01/11/2020	NORTHFIELD	MCDANIELS SR, ANDREW	SURETTE, ELSIE	N
LYFORD, JOHN EARL	01/17/2020	NORTHFIELD	LYFORD, NORMAN	FERRIN, THELMA	Y
JAMESON, DONALD DAVID	01/23/2020	CONCORD	JAMESON, HOWARD	FORCIER, CELINE	Y
GAUDETTE, AARON THOMAS	01/30/2020	CONCORD	GAUDETTE, RONALD	WALSH, EILEEN	N
LACHAPPELLE SR, RICHARD MARCEL	02/15/2020	NORTHFIELD	LACHAPPELLE SR, LUCIEN	HAYWARD, PAULINE	N
DAVIS, ERIC MATTHEW	02/16/2020	NORTHFIELD	DAVIS, RICKY	KAWALANSKY, SHEILA	N
GOUGER, WILMA RUTH	02/17/2020	CONCORD	GALLEGOS, FRANK	VIGIL, FILOMENA	N
GREENE, ALBERT SHERWOOD	02/25/2020	NORTHFIELD	BAXTER, CHARLES	POOLE, MARION	Y
WIGGIN, CHARLES ELMER	02/27/2020	NORTHFIELD	WIGGIN, FRANK	GRIFFIN, ETHEL	N
MEINHOLD, GAIL PATRICIA	03/19/2020	NORTHFIELD	LAMBERT, RICHARD	BRUNELLE, RACHAEL	N
KELLEY, CAROLYN C	03/26/2020	CONCORD	COOPER, PHILIP	COLLIER, JOANNA	N
BACON, LOUIS ALLEN	04/15/2020	NORTHFIELD	UNKNOWN, UNKNOWN	BACON, MARGARET	Y
CHAUVETTE, JEAN G	04/18/2020	MANCHESTER	CHAUVETTE, EDGAR	BOISVERT, ANITA	N
FOSTER, WILLIAM J	04/19/2020	NORTHFIELD	FOSTER, FRANK	MCCELVAINE, ISBELL	Y
SMITH, DIANE M	04/22/2020	NORTHFIELD	BEDARD, MAURICE	HARMON, MILDRED	N
DELONG, BEVERLY ANN	04/29/2020	NORTHFIELD	MORSE, CHARLES	ELLIOTT, VIOLET	N
LEONARDI, ANTHONY RICHARD	05/14/2020	LEBANON	LEONARDI, MAURICE	LAVERY, CLAIRE	N
FELKER, PAULINE R	05/26/2020	CONCORD	CLAIRMONT, LEVI	ROBERTS, CELINA	N
TODT, BARBARA JEANNE	06/02/2020	FRANKLIN	NEEDHAM SR, ROBERT	BELDEN, BESSIE	N
BADGER, JEAN E	06/02/2020	MEREDITH	ELLIOTT, HARRY	CASTONGUAY, KILDA	N
LAMPREY, WILLIE CHARLES	07/02/2020	NORTHFIELD	LAMPREY, HARRY	DICKERSON, MARY	N
KECK, ERIC SHANE	07/08/2020	NORTHFIELD	KECK, THOMAS	MORSE, BEVERLY	N
PUFFINBURGER, BARBARA ANN	07/18/2020	CONCORD	BAILEY, HOWARD	YEO, IRENE	Y
TILLEY, BRIAN JAY	07/24/2020	NORTHFIELD	TILLEY, CHESLEY	ANNIS, CAROL	N
HESLAM III, CHARLES JAMES	08/15/2020	NORTHFIELD	HESLAM JR, CHARLES	SMITH, PRUDENCE	N
DOW JR, ROBERT FRANK	08/15/2020	NORTHFIELD	DOW SR, ROBERT	LEAVITT, BERNICE	Y
DEXTER JR, ROBERT EDWARD	09/14/2020	SANBORNTON	DEXTER, ROBERT	KELL, DEBORAH	N
NELSON, WAYNE DANA	10/13/2020	CONCORD	NELSON, GEORGE	HYSLOP, ELEANOR	N
MCCKEEVER JR, JOSEPH EDWARD	10/23/2020	CONCORD	MCCKEEVER SR, JOSEPH	SHEEDY, MARGARET	N
FLEURY, ROBERT J	11/09/2020	CONCORD	FLEURY, JOSEPH	RAINVILLE, RITA	N

CONNOR SR, PAUL FRANCIS	11/14/2020	FRANKLIN	CONNOR, JOSEPH	ROWE, MILDRED	N
GEREMIA, ADALYNN CAROL ROSE	11/16/2020	DERRY	GEREMIA, MARK	COTE, SHAWNA	N
PRESTON, MARK ANDREW	11/18/2020	NORTHFIELD	PRESTON, THOMAS S	HERMAN, SARAH	N
BURLEY, GARRETT ANTHONY	11/20/2020	NORTHFIELD	BURLEY, DWAYNE	COTE, THERESA	N

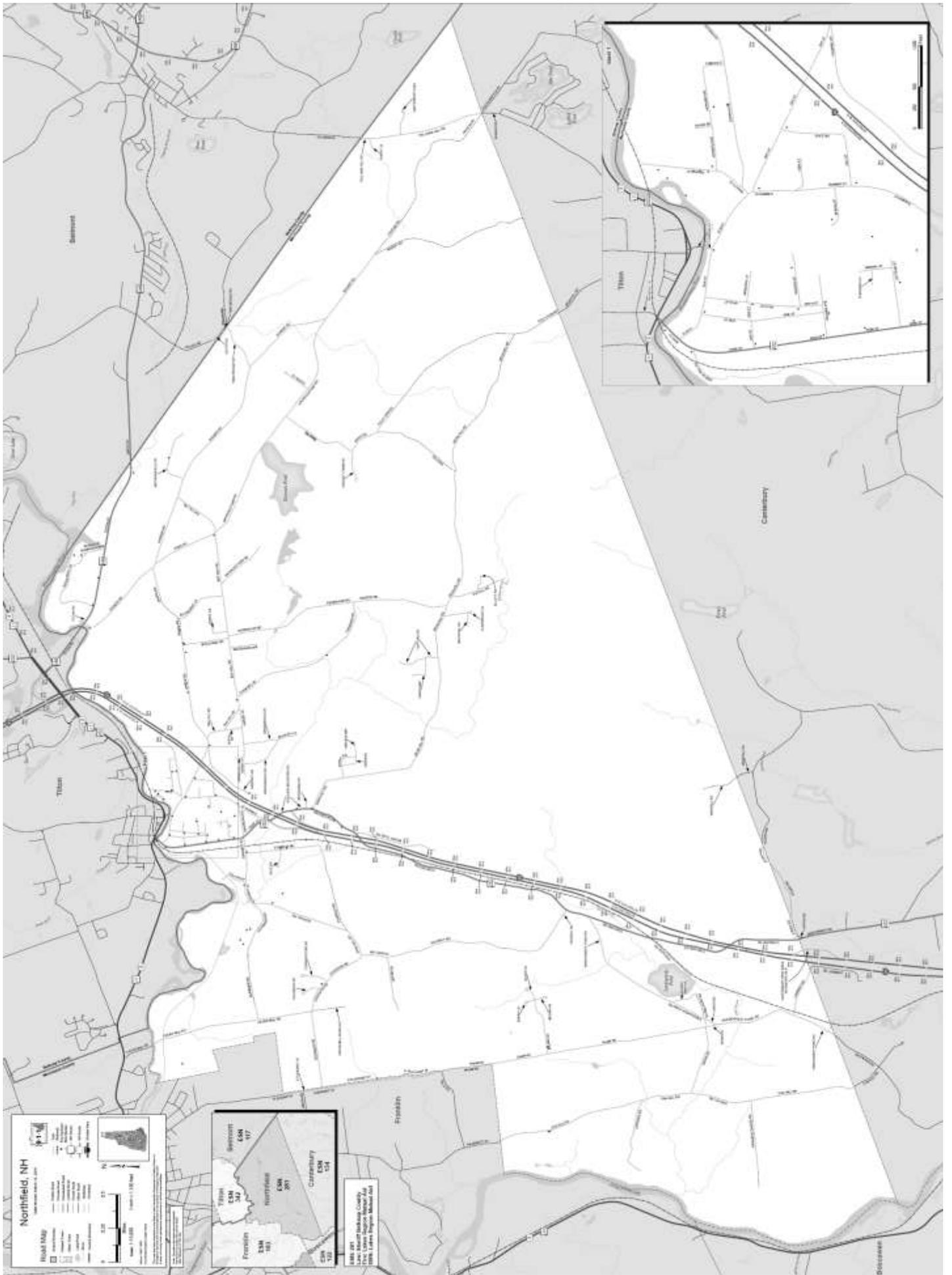
Total number of records 23

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www.northfieldnh.org





Northfield, NH
UNIVERSITY OF NEW HAMPSHIRE

ROAD MAP

- Interstate
- State Route
- Local Road
- Railroad
- Water
- Airport
- School
- Church
- Cemetery
- Public Building
- Park
- Golf Course
- Mountain
- Contour
- Spot Elevation

Scale: 1:10,000

North

Inset Map

Franklin 100
 Tilton 102
 Northfield 102
 Canterbury 102
 Raymond 102

UNIVERSITY OF NEW HAMPSHIRE
 THE URBAN REGION MAPS AND
 DATA CENTER

Inset Map

Tilton 102
 Northfield 102
 Canterbury 102

Scale: 1:5,000



**Alan & Savina Hartwell Memorial
FREE SUNDAY CONCERTS**



Tilton & Northfield's Summertime Classic Series

**Every SUNDAY EVENING during JULY and AUGUST
at ISLAND PARK, starting at 6:00pm – 8:30pm**

The Island in the middle of the Winnepesaukee River, (and reached by a short ornate foot-bridge) is only 1 mile from either Exit 20 or Exit 19 off I-93, and is a beautiful spot for a picnic or a brief respite any Summer day.

THE 2021 SCHEDULE OF CONCERTS

*****Coming Soon*****

Refreshments are available nearby, but feel free to bring your own
or a Picnic (no Alcohol please)

and **DO BRING CHAIRS** or **BLANKETS** to sit on!

The Concerts are **FREE TO ALL** and are "weather-permitting"
subject to cancellation due to rain.

"**WONDERFUL CONCERTS, IN A BEAUTIFUL SETTING**"

More Information Is Available: By Phone: **603-286-3000** or **HartwellConcerts@aol.com**
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Town of Northfield

www.northfieldnh.org

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