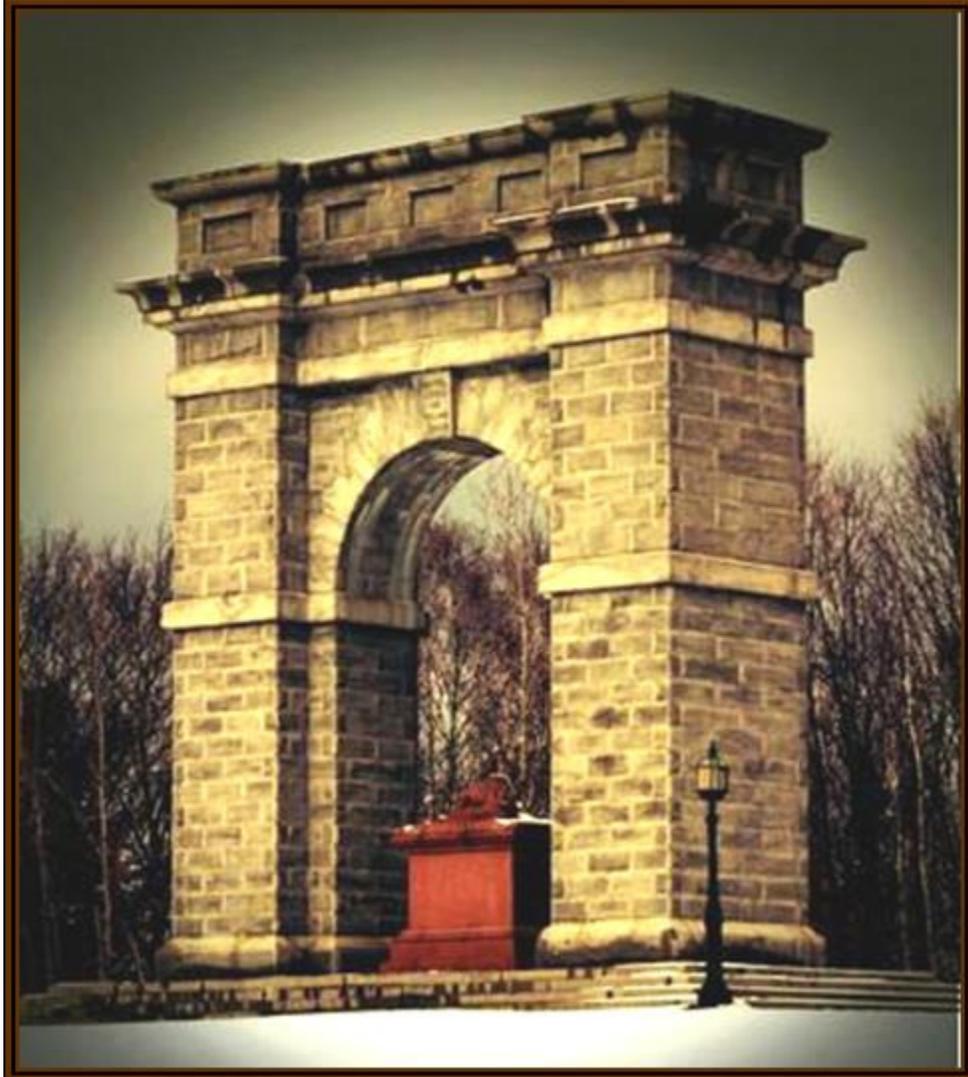


Town of Northfield New Hampshire



Annual Report For the fiscal year ending December 31, 2017

Please bring this report with you to the Town Meeting Saturday March 17, 2018 at 9:00am

Polling Place: Pines Community Center, 61 Summer Street Northfield
Town Election: Tuesday March 13, 2018, 7:00am – 7:00pm

TELEPHONE NUMBERS

EMERGENCY 9-1-1

<u>TOWN OFFICES</u>	<u>PHONE</u>
Administrator	286-7039
Animal Control	286-8514
Assessor's Office	286-7039
Building Inspector/Hlth Officer/CEO.....	520-4122
Conservation Commission.....	286-7039
Planning Board.....	286-7039
Police Emergency	286-8514
Police Business Office	286-8982
Public Works Department.....	286-4490
Selectmen's Office.....	286-7039
Tax Collector/Town Clerk	286-4482
Welfare Administrator	832-4314
Zoning Board of Adjustment	286-7039
FAX – Highway.....	286-8968
FAX – Police.....	286-2027
FAX – Town Hall	286-3328

<u>OUTSIDE AGENCIES</u>	<u>PHONE</u>
T-N Fire Station	286-4781
Hall Memorial Library	286-8971
Northfield Sewer District.....	630-3873
Pines Community Center	286-8653
T-N Recreation Council.....	286-8653
T-N Water District	286-4213
Youth Assistance Program.....	286-8577
Winnisquam Regional School District (SAU 59)	
Union Sanborn School	286-4332
Southwick School	286-3611
Sanbornton Central	286-8223
Middle School.....	286-7143
High School	286-4531
Superintendent's Office	286-4116

<u>HOSPITALS</u>	
Concord Hospital	225-2711
Franklin Regional Hospital	934-2060
Lakes Regional General Hospital	524-3211

**Annual Report
for the
Town of Northfield, New Hampshire
for the year ending
December 31, 2017**



Local Election:

Tuesday, March 13, 2018
7:00 am – 7:00 pm

Town Meeting:

Saturday, March 17, 2018
9:00 am

Location:

Pines Community Center
61 Summer Street
Northfield NH 03276

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Memorial Arch

The Tilton Memorial Arch is inspired by the Arch of Titus erected in ancient Rome in the year 79 called.

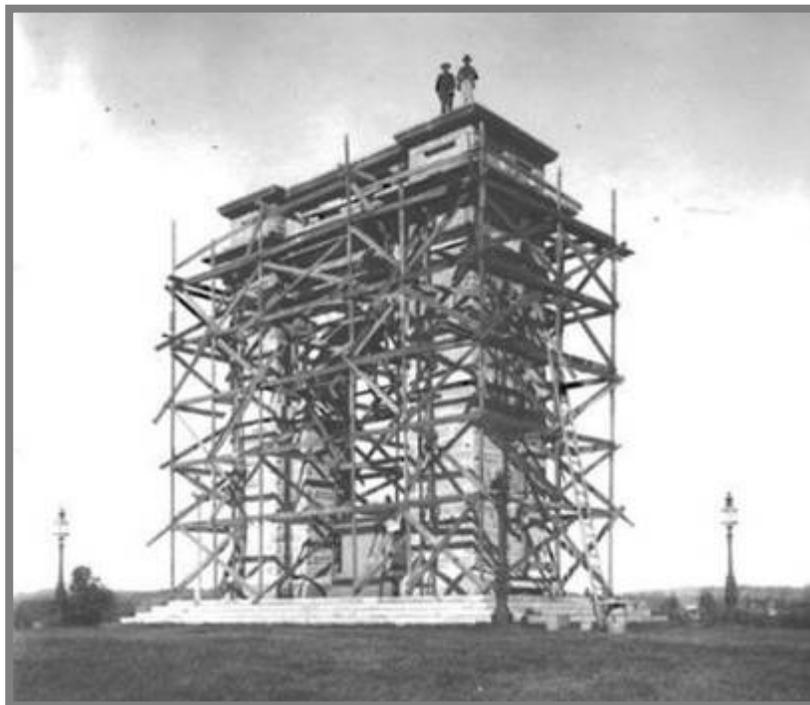
The arch is located on a hill 150 feet above the Winnepesaukee River. It is built of hewn Concord granite, 55 feet high and 40 feet wide. Between the columns of the arch in Scotch granite is a Numidian lion, the pedestal and figure weighing 50 tons, which bears this inscription:

Tilton 1883

In the center of the arch is this inscription:
Memorial Arch of Tilton 1882

While Charles E Tilton was in Rome in 1881 he was inspired to build the arch in memory of the Tilton family. It stands in the midst of well-kept grounds, now known as Arch Park, directly facing his late home across the river, and is illuminated by four lamps of elaborate design. The foundation extends 16 feet below the surface. The plans were drawn up by the late Edward Dow of Concord and were constructed by Leonard Conant in 1882-83, with Daniel Donovan of Concord as expert stone-worker. The red Scottish granite sarcophagus with its sleeping lion was not installed until 1884. Charles Tilton's intent was to be buried under his arch, but he chose ultimately to be buried in Park Cemetery in Tilton where he is entombed in a large mausoleum.

In 1980 the Memorial Arch was placed on the US National Register of Historic Places.



In 2018 and 2019 the Selectboard will be looking into much needed repairs to the arch.

Cover photo by Heather Gloddy

2018 TOWN HOLIDAY SCHEDULE

The Town Offices will be closed for the following days:

Monday	January 1	New Year's Day
Monday	January 15	Civil Rights Day
Monday	February 19	Presidents Day
Monday	May 28	Memorial Day
Wednesday	July 4	Independence Day
Monday	September 3	Labor Day
Monday	October 8	Columbus Day
Monday	November 12	Veterans Day
Thursday	November 22	Thanksgiving*
Tuesday	December 25	Christmas*

*Curbside trash collection will be delayed by one day this week due to the holiday.

2018 DATES TO REMEMBER

January 1	Fiscal year begins
January 22	Filing Period for Town Office, end on February 3 rd
February 7	Last day to petition for warrant article
February 27	Last day for selectmen to post warrant
March 1	Last day to file application for an abatement and tax deferral
March 13	Town Meeting (election) 7am-7pm Pines Community Center
March 17	Town Meeting (business portion) 9am Pines Community Center
March 19	Fire District Meeting 7pm Winnisquam Middle School Cafe
March 24	School District Meeting 9am Winnisquam High School Gym
April 1	All property assessed to owner this date
April 15	Last day to apply for current land use, tax exemptions, and credits
April 15	Last day for taxpayer to file report of excavated material
April 30	Deadline to license your dog
May 15	Last day for taxpayer to file report of all timber cut
September 11	State Primary Election 7am-7pm Pines Community Center
November 6	General Election 7am-7pm Pines Community Center
December 31	Fiscal year closes



ELECTED OFFICIALS

	Term Date
Wayne Crowley, Chair, Selectman.....	2020
Robert Southworth, Selectman	2018
Dennis Allen, Selectman.....	2019
Scott McGuffin, Moderator	2018
Kent Finemore, Asst. Moderator	Appointed
Roland Seymour, Treasurer	2018
Cindy Caveney, Town Clerk/Tax Collector	2020
Terry Steady, Chair, Supervisor of the Checklist	2018
Margaret LaBrecque, Supervisor of the Checklist.....	2020
Roberta Bacon, Supervisor of the Checklist	2022
Michael Murphy, Trustee of Trust Funds	2020
Maureen Bouchet, Trustee of Trust Funds	2018
Christine Raffaely, Trustee of Trust Funds	2019

Hall Memorial Library Trustees, Northfield Representatives

Nancy Court, Trustee	Life
Morris Boudreau, Trustee	Life
Tom Fulweiler, Trustee.....	2019

Northfield Sewer District

Glen Brown, Chair Commissioner.....	2018
George Flanders, Commissioner.....	2018
Thomas Beaulieu, Commissioner	2018
Robin Steady, Moderator	2018
Roland Seymour, Treasurer	2018
Stephen Partridge, Superintendent	

Tilton-Northfield Water District

Sean Chandler, Commissioner.....	2018
Roland Seymour, Commissioner	2019
Arthur Demass, Commissioner.....	2020
Lynn Fox, Clerk	2018
Glen Brown, Treasurer.....	2018
James Shepard, Moderator.....	2018

Tilton-Northfield Fire District

Paul Auger, Chair, Commissioner	2020
Dennis Manning, Commissioner	2018
Paul Blaisdell, Commissioner	2019
Roland Seymour, Treasurer	2018
Kent Finemore, Moderator.....	2018
Stephanie Giovannucci, Clerk	2018

Tilton-Northfield Recreation Council

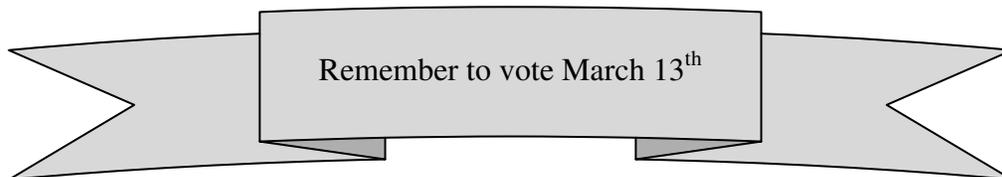
Rose-Marie Welch, President2018
Scott Haskins, Vice President2019
Dorene Tilton, Secretary2018
Traci Milbourne, Treasurer2019
Cecile Beaupre2018
Jessica Descoteaux2020
Jennifer Haskins2019
Joseph Jesseman2018
Jason Kingsbury2018
Jessica Robichaud2019

Winnisquam Regional School District Budget Committee, Northfield Representatives

Polly Fife2018
Lance Turgeon2018
Barbara Wirth2019

Winnisquam Regional School District School Board, Northfield Representatives

Wayne Crowley2018
Keith Murray2019
Jon Cilley2020



APPOINTED OFFICIALS & TERM DATES

<u>Budget Committee</u>	Term Date
George Corliss, Jr., Chair.....	2019
Linda Luedke	2018
Scott Haskins	2020
Kaitlin Lounsbury	2019
Keith Murray.....	2020
Steve Randall	2019
Denis Allen, Selectmen Representative	
Vacant, Highlands Village District Representative	
Vacant, Northfield Sewer District Representative	

Capital Improvements Program Committee

(Annual Appointments)

Denis Allen, Selectman Rep	Brian Huckins, Public Member
Steve Randall, Budget Committee Rep	Michael Witzgall, Public Member
Vacant, Zoning Board Rep	Vacant, Public Member
Vacant, Planning Board Rep	

Conservation Commission

Kevin Fife, Chair	2018
Charlie Page	2018
David Krause	2020
Sterling Blackey.....	2018
Christina Beadle.....	2019
Vacant, Alternate (2 positions)	

Concord Regional Solid Waste / Resource Recovery Cooperative

Glenn Smith
Andy Buteau, Alternate

Fire District Budget Committee, Northfield Representatives

Patricia Sawicki	2018
Robert Petrin	2019
Vacant	2020

Lakes Region Planning Commission, Northfield Representatives

Douglas Read.....	2018
Wayne Crowley	2019

Lakes Region Planning Commission, Transportation Advisory Committee

Glenn Smith
Vacant, Alternative

Planning Board

Jason Durgin, Chair	2018
Mike Murphy, Vice Chair.....	2020
Glen Brown.....	2018
Joyce Fulweiler	2019
Douglas Read.....	2019
Christina Beadle.....	2020
Wayne Crowley, Selectmen Rep Vacant, Alternate (3 positions, 3 year terms)	

Road Agent

Andy Buteau

Upper Merrimack River Local Advisory Committee, Northfield Representatives

Ashley Warner	2019
Vacant	2018

Zoning Board of Adjustment

Kent Finemore, Chair.....	2019
David Curdie.....	2019
Keith Murray.....	2020
Brian Brown.....	2020
Jacqueline Roy	2019
Kaitlin Lounsbury, Alternate	2018
Robert Southworth, Selectmen Rep	

TOWN EMPLOYEES

Town Hall

Town Administrator	Glenn Smith
Executive Assistant	Stephanie Giovannucci
Administrative Assistant	Laureen Mastine
Deputy Town Clerk / Tax Collector	Vicki Hussman
Welfare Administrator	Donna Cilley
Code Enforcement Officer / Health Officer	Jason Durgin

Police Department

Chief	John Raffaelly
Sergeant	Michael Hutchinson
Sergeant	James McIntire
Detective	Brian Beach
Police Officer	James DeCormier
Police Officer	Michael Fitzherbert
Police Officer	Michael Nordberg
Police Officer	Adam Seligman
Part Time Police Officer	James Lavery
Part Time Police Officer	Richard Paulhus
Administrative Assistant	Christine Murray

Public Works Department

Highway

Public Works Director	Andy Buteau
Mechanic / Heavy Equipment Operator	Arthur Demass
Heavy Equipment Operator	Harold (Peter) Fife
Truck Driver / Light Equipment Operator	Jack Decormier
Truck Driver / Light Equipment Operator	Shane Dow
Truck Driver / Light Equipment Operator	James Greene

Transfer Station

Recycling Attendant	Morris Boudreau
Recycling Attendant	Douglas Read

TOWN OF NORTHFIELD BUSINESS HOURS

Administration	Monday – Friday.....	8:30am – 5:00pm
Fire Department non-emergency	Monday – Friday.....	8:00am – 4:00pm
Hall Memorial Library	Monday & Thursday	10:00am – 8:00pm
	Tue, Wed, Fri	10:00am – 6:00pm
	Saturday	10:00am – 2:00pm
Public Works Department Admin.....	Monday – Friday.....	8:00am – 12:00pm
Pines Community Center	Monday – Friday.....	7:30am – 8:00pm
Police Department non-emergency.....	Monday – Friday.....	8:00am – 4:00pm
Town Clerk / Tax Collectors Office	Mon, Thu, Fri	8:30am – 5:00pm
	Tuesday	8:30am – 7:00pm
	Wednesday	8:30am – 12:30pm
Transfer Station.....	Tue, Sat	8:00am – 3:00pm
Water District.....	Monday – Friday.....	8:00am – 4:00pm
Youth Assistance Program.....	Monday – Friday.....	8:00am – 5:00pm
<u>Winnisquam School District (SAU 59)</u>		
Union Sanborn	Monday – Friday.....	7:30am – 3:45pm
Southwick School	Monday – Friday.....	7:30am – 4:00pm
Sanbornton Central	Monday – Friday.....	7:30am – 4:00pm
Middle School.....	Monday – Friday.....	7:00am – 4:00pm
High School	Monday – Friday.....	7:00am – 4:00pm
Superintendent’s Office	Monday – Friday.....	7:30am – 4:30pm

Regular Schedule Meetings

All Boards and Committees meet on other dates as needed and may cancel a regularly scheduled meeting if appropriate.

Board of Selectmen	Tuesday	5:00pm	Town Hall
Budget Committee	Thursday (Dec-Feb)	7:30pm	Town Hall
Capital Improvements Prog.	Thursday as needed	7:00pm	Town Hall
Conservation Commission	Second to last Wednesday	7:00pm	Town Hall
Fire Commissioners	Third Wednesday	5:30pm	Various Locations
Library Trustees	Second Monday	5:00pm	Library
Planning Board	First Monday	7:00pm	Town Hall
Recreation Council	Second Monday	6:30pm	Pines Community Center
Sewer District	Last Friday	3:00pm	133 Park Street
Water District	First Monday	7:00pm	Water District Office
Zoning Board	Fourth Monday	7:00pm	Town Hall

ELECTED OFFICIALS FOR FEDERAL, STATE & COUNTY

UNITED STATES SENATE

Senator Margaret Hassan, 330 Hart Senate Office Bldg. Washington DC 20510
(202)224-3324 <https://www.hassan.senate.gov/content/contact-senator>
Senator Jeanne Shaheen, 506 Hart Senate Office Bldg. Washington DC 20510
(202) 224-2841 <https://www.shaheen.senate.gov/contact/contact-jeanne>

UNITED STATE HOUSE OF REPRESENTATIVES

Congressman Carol Shae-Porter, District #1, 1530 Longworth HOB Washington DC 20515
(202) 225-5456
Congresswoman Ann M Kuster, District #2, 137 Cannon HOB Washington DC 20515
(202) 225-5206

STATE OF NEW HAMPSHIRE

Governor

Chris Sununu, State House, 107 North State Street Concord, NH 03301, 271-2121
Website: www.governor.nh.gov

Executive Councilor District #2

Andru Volinsky 488 Shaker Rd Concord NH 03302, 271-3632, Email Andru.Volinsky@nh.gov

State Senator District #7

Harold French, 107 North State Street, Rm 107 Concord NH 03301, 271-4063,
Harold.French@leg.state.nh.us

STATE REPRESENTATIVES MERRIMACK DISTRICT

District 3

Hon. Gregory Hill 1 Knowles Farm Rd Northfield NH 03276 286-7329 greg.hill@leg.state.nh.us
Hon. Ryan Smith 1 Hill St Northfield NH 03276 286-8339 ryan4nh@gmail.com

District 26

Hon. Howard Pearl 409 Loudon Ridge Rd Loudon NH 03307 231-1482 Howard.Pearl@leg.state.nh.us

MERRIMACK COUNTY

County Commissioner District #2:

Bronwyn Asplund-Walsh 333 Daniel Webster Highway Ste 2 Boscawen NH 03303, 796-6800

County Treasurer: Les Hammond 333 Daniel Webster Highway Ste 2 Boscawen NH 03303, 796-6800

Sheriff: Scott Hilliard, 333 Daniel Webster Highway Boscawen NH 03303, 796-6600

County Attorney: Scott W Murray, 4 Court Street Concord NH 03301, 228-0529

Register of Deeds: Kathi L. Guay, 163 North Main Street Concord NH 03301, 228-0101

Register of Probate: Jane Bradstreet, 163 North Main Street Concord NH 03301, 224-9589



2018
TOWN MEETING WARRANT
&
PROPOSED BUDGET

WARRANT

**WARRANT FOR THE TWO HUNDRED THIRTY-SEVENTH
NORTHFIELD TOWN MEETING**

2018

To the inhabitants of the Town of Northfield, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Pines Community Center, Dearborn Road, on the 13th day of March, in the year of our Lord two thousand and eighteen at seven o'clock in the forenoon to act upon the following subjects. The polls will be open from 7:00 a.m. to 7:00 p.m.

ARTICLE 1: To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

And on the 17th day of March, in the year of our Lord two thousand and eighteen at nine o'clock in the forenoon at the Pines Community Center, Dearborn Road, Northfield to act upon the following subjects:

ARTICLE 2: Shall the voters allow the operation of Keno games in the Town of Northfield?

ARTICLE 3: To see if the Town is interested in conveying the Town's one-half ownership of Island Park to the Town of Tilton.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Forty One Thousand Four Hundred dollars (\$241,400) to the Road Reconstruction Capital Reserve Fund for the purpose of funding major road and bridge repair and reconstruction projects as needed.

The Selectboard recommends approval of this article Yes No (3-0)

The Budget Committee recommends approval of this article Yes No

ARTICLE 5: To see if the Town will vote to establish a Road Repair Revolving Fund pursuant to RSA 31:95-h for the purpose of funding road and bridge repair and reconstruction and appoint the Board of Selectmen as agents of the fund. All monies received from the Highway Block Grant will be deposited into this fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. Such funds may be expended only for the purpose for which the fund was created. This article would result in no increase in the amount to be raised by taxes.

The Selectboard recommends approval of this article Yes No (3-0)

The Budget Committee recommends approval of this article Yes No

ARTICLE 6: To see if the Town will vote to raise and appropriate Four Hundred Fifteen Thousand Eight Hundred Seven Dollars (\$415,807) to fund road and bridge reconstruction and repair projects with Two Hundred Eighty-eight Thousand Eight Hundred Seven Dollars (\$288,807) to come from the Road Reconstruction Capital Reserve Fund, and One Hundred Twenty Seven Thousand Dollars (\$127,000) to come from the Road Repair Revolving Fund monies and no funds to come from taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2019.

The Selectboard recommends approval of this article Yes No (3-0)

The Budget Committee recommends approval of this article Yes No

- ARTICLE 7:** To see if the town will vote to raise and appropriate the sum of One Hundred Thousand dollars (\$100,000) to be deposited in the Sandogardy Pond Road State Aid Reconstruction Capital Reserve Fund.
The Selectboard recommends approval of this article Yes No (3-0)
The Budget Committee recommends approval of this article Yes No
- ARTICLE 8:** To see if the Town will vote to raise and appropriate Two Million Seven Hundred Twelve Thousand Six Hundred Seventy-nine Dollars (\$2,712,679) to fund reconstruction of Sandogardy Pond Road, funding to be provided through State Aid Road reimbursement from the state of New Hampshire of Two Million One Hundred Seventy Thousand One Hundred Forty-three Dollars (\$2,170,143.00), transfer from the Sandogardy Pond Road SAR Fund of Four Hundred Fifty Four Thousand Two Hundred Forty-three Dollars (\$454,243.00) and the remaining Eighty-eight Thousand Two Hundred Ninety-three Dollars (\$88,293.00) to be voted from Unassigned Fund Balance and no funds to come from taxation. This is a non-lapsing appropriation as per RSA 32:7 VI and will not lapse until December 31, 2019.
The Selectboard recommends approval of this article Yes No (3-0)
The Budget Committee recommends approval of this article Yes No
- ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Three Hundred Dollars (\$15,300) to purchase lot R08-23 for the purpose of providing a retention basin in conjunction with the Sandogardy Pond Road reconstruction project with Twelve Thousand Two Hundred Forty Dollars (\$12,240) to be provided by State of New Hampshire State Aid Reconstruction reimbursement and Three Thousand Sixty Dollars (\$3,060) to be allocated from the unassigned fund balance and no funds to come from taxation.
The Selectboard recommends approval of this article Yes No (3-0)
The Budget Committee recommends approval of this article Yes No
- ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to the Highway Equipment Capital Reserve Fund for the purpose of replacing Public Works Department equipment as needed.
The Selectboard recommends approval of this article Yes No (3-0)
The Budget Committee recommends approval of this article Yes No
- ARTICLE 11:** To see if the Town will vote to raise and appropriate One Hundred Seventy-six Thousand dollars (\$176,000) to purchase a new municipal equipment for the purpose of sidewalk plowing, roadside mowing and other uses with One Hundred Forty Thousand Dollars (\$140,000) to come from the Highway Equipment Capital Reserve Fund, Sixteen Thousand Dollars (\$16,000) to come from the sale of replaced equipment and the remaining Twenty Thousand Dollars (\$20,000) to be allocated from the unassigned fund balance and no funds to come from taxation.
The Selectboard recommends approval of this article Yes No (2-1)
The Budget Committee recommends approval of this article Yes No
- ARTICLE 12:** To see if the Town will vote to establish a Police Equipment Revolving Fund pursuant to RSA 31:95-h for the purpose of purchasing or replacing Police Department equipment. All Special Detail Funds, less salary, taxes and retirement benefits paid to Northfield police personnel, will be deposited into this fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. Such funds may be expended only for the purpose for which the fund was created.
The Selectboard recommends approval of this article Yes No (3-0)
The Budget Committee recommends approval of this article Yes No

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to the Computer Replacement Capital Reserve Fund for the purpose of funding replacement of computers to be allocated from the unassigned fund balance and no funding to come from taxation.
The Selectboard recommends approval of this article Yes No (3-0)
The Budget Committee recommends approval of this article Yes No

ARTICLE 14: To see if the Town will vote to replenish the Facility Emergency Repair Fund and to raise and appropriate Two Thousand Three Hundred Fifty Dollars (\$2,350) from the Unassigned Fund Balance to be deposited in this fund and no funds to come from taxation.
The Selectboard recommends approval of this article Yes No (3-0)
The Budget Committee recommends approval of this article Yes No

ARTICLE 15: To see if the Town will vote to adopt the provisions of RSA 72:81 Commercial and Industrial Construction Exemption to allow a new construction property tax exemption for commercial and industrial uses. The exemption shall apply only to municipal and local school property taxes assessed by the municipality and shall exclude state education property taxes and county taxes. The exemption shall be as follows: 50% of the increase in assessed value attributable to construction of new structures, and additions, renovations, or improvements to existing structures for the first year, 40% for the second year, 30% for the third year, 20% for the fourth year and 10% for the fifth year. Subsequent years will be assessed at the full rate. This schedule will be applied to all projects submitting a proper application each year during the exemption period, which will remain in effect for a period of five years from adoption.
The Selectboard recommends approval of this article Yes No (3-0)
The Budget Committee recommends approval of this article Yes No

ARTICLE 16: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Three Hundred Twenty-two Thousand Three Hundred Seventy-nine Dollars (\$3,322,379.00) for general municipal operations. This article does not include special or individual articles listed above.
The Selectboard recommends approval of this article Yes No (3-0)
The Budget Committee recommends approval of this article Yes No

ARTICLE 17: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 13th day of February in the year of our Lord, two thousand and eighteen.

SELECTMEN OF NORTHFIELD, NH

Wayne Crowley, Chair Robert Southworth Dennis Allen

A true copy of warrant attest:
SELECTMEN OF NORTHFIELD, NH

Wayne Crowley, Chair Robert Southworth Dennis Allen

2018 PROPOSED BUDGET – ARTICLE 16

Account Description	2017 Budgeted	Transfers	2017 Working Budget	Expenditures 12/31/17	Selectmen Recommend	Budget Committee	\$ Change	% Change
GENERAL GOVERNMENT								
SELECTBOARD								
EX-Selectmen Salaries	\$ 9,600	\$ -	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600	\$ -	0.00%
Merit Pool Allotment	\$ 25,000	\$ (24,885)	\$ 115	\$ -	\$ 25,000	\$ 25,000	\$ 24,885	216.39%
EX-Salary Market Adj.	\$ 85,000	\$ (40,316)	\$ 44,684	\$ -	\$ -	\$ -	\$ (44,684)	-100.00%
EX-FICA	\$ 595	\$ -	\$ 595	\$ 595	\$ 595	\$ 595	\$ -	0.00%
EX-Medicare	\$ 139	\$ -	\$ 139	\$ 139	\$ 139	\$ 139	\$ -	0.00%
EX-Professional Services	\$ 1,000	\$ -	\$ 1,000	\$ 5,911	\$ 3,000	\$ 3,000	\$ 2,000	200.00%
EX-Advertising	\$ 500	\$ -	\$ 500	\$ 685	\$ 500	\$ 500	\$ -	0.00%
EX-Dues/Subscriptions	\$ 3,524	\$ -	\$ 3,524	\$ 3,524	\$ 3,661	\$ 3,661	\$ 137	3.89%
EX-Miscellaneous	\$ 1,000	\$ -	\$ 1,000	\$ 1,554	\$ 2,000	\$ 2,000	\$ 1,000	100.00%
Total SELECTBOARD	\$ 126,358	\$ (65,201)	\$ 61,157	\$ 22,008	\$ 44,495	\$ 44,495	\$ (16,662)	-27.24%
TOWN ADMINISTRATION								
TA-Salaries/Wages Full Time	\$ 118,970	\$ 6,254	\$ 125,224	\$ 124,968	\$ 125,403	\$ 125,403	\$ 179	0.14%
TA- Salaries/Wages Part Time	\$ 23,400	\$ -	\$ 23,400	\$ 20,460	\$ 22,698	\$ 22,698	\$ (702)	-3.00%
TA-Health Insurance	\$ 41,129	\$ -	\$ 41,129	\$ 35,990	\$ 41,935	\$ 41,935	\$ 806	1.96%
TA-Life/Disability	\$ 887	\$ -	\$ 887	\$ 829	\$ 814	\$ 814	\$ (73)	-8.23%
TA-Dental Insurance	\$ 1,100	\$ 388	\$ 1,100	\$ 1,100	\$ 990	\$ 990	\$ (110)	-10.00%
TA-FICA	\$ 8,827	\$ 91	\$ 9,215	\$ 8,968	\$ 9,182	\$ 9,182	\$ (33)	-0.36%
TA-Medicare	\$ 2,064	\$ 667	\$ 2,155	\$ 2,098	\$ 2,147	\$ 2,147	\$ (8)	-0.37%
TA-Retirement	\$ 13,414	\$ -	\$ 14,081	\$ 14,123	\$ 14,271	\$ 14,271	\$ 190	1.35%
TA- Annual Audit	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ -	0.00%
TA-Bank Services	\$ 240	\$ -	\$ 240	\$ 240	\$ 240	\$ 240	\$ -	0.00%
TA-Recordings	\$ 150	\$ -	\$ 150	\$ 65	\$ 150	\$ 150	\$ -	0.00%
TA-Tax Map Updates	\$ 1,045	\$ -	\$ 1,045	\$ 1,075	\$ 1,045	\$ 1,045	\$ -	0.00%
TA-Dues/Subscriptions	\$ 145	\$ -	\$ 145	\$ 155	\$ 155	\$ 155	\$ 10	6.90%
TA-Education/Seminars	\$ 705	\$ -	\$ 705	\$ 479	\$ 705	\$ 705	\$ -	0.00%
TA-Office Supplies	\$ 120	\$ -	\$ 120	\$ 73	\$ 100	\$ 100	\$ (20)	-16.67%
TA-Postage	\$ 500	\$ -	\$ 500	\$ 1,465	\$ 620	\$ 620	\$ 120	24.00%
Total TOWN ADMIN	\$ 226,696	\$ 7,400	\$ 234,096	\$ 226,088	\$ 234,455	\$ 234,455	\$ 359	0.15%
TOWN MEETING								
MTG-Moderator Salary	\$ 300	\$ -	\$ 300	\$ 300	\$ 600	\$ 600	\$ 300	100.00%
MTG-Printing Town Report	\$ 1,345	\$ -	\$ 1,345	\$ 1,289	\$ 1,385	\$ 1,385	\$ 40	2.97%
MTG-General Supplies	\$ 25	\$ -	\$ 25	\$ -	\$ 25	\$ 25	\$ -	0.00%
Total TOWN MEETING	\$ 1,670	\$ -	\$ 1,670	\$ 1,589	\$ 2,010	\$ 2,010	\$ 340	20.36%
TOWN CLERK								
CLK-Salary/Wages Full Time	\$ 19,053	\$ 721	\$ 19,774	\$ 19,824	\$ 20,072	\$ 20,072	\$ 298	1.51%
CLK-Town Clerk Salary	\$ 26,491	\$ 3,209	\$ 29,700	\$ 29,700	\$ 29,700	\$ 29,700	\$ -	0.00%
CLK-Overtime	\$ 300	\$ -	\$ 300	\$ 415	\$ 500	\$ 500	\$ 200	66.67%
CLK-Health Insurance	\$ 5,821	\$ -	\$ 5,821	\$ 5,969	\$ 5,838	\$ 5,838	\$ 17	0.29%
CLK-Life/Disability	\$ 403	\$ -	\$ 403	\$ 410	\$ 378	\$ 378	\$ (25)	-6.20%
CLK-Dental Insurance	\$ 550	\$ -	\$ 550	\$ 550	\$ 495	\$ 495	\$ (55)	-10.00%
CLK-FICA	\$ 2,833	\$ 244	\$ 3,077	\$ 3,238	\$ 3,095	\$ 3,095	\$ 18	0.58%
CLK-Medicare	\$ 663	\$ 57	\$ 720	\$ 757	\$ 723	\$ 723	\$ 3	0.42%
CLK-Group I Retirement	\$ 5,152	\$ 447	\$ 5,599	\$ 5,611	\$ 5,664	\$ 5,664	\$ 65	1.16%
CLK- Advertising	\$ 120	\$ -	\$ 120	\$ 41	\$ 200	\$ 200	\$ 80	66.67%
CLK-Dues/Subscriptions	\$ 20	\$ -	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	0.00%
CLK-Education/Seminars	\$ 393	\$ -	\$ 393	\$ 350	\$ 491	\$ 491	\$ 98	24.94%
CLK-Office Supplies	\$ 700	\$ -	\$ 700	\$ 335	\$ 700	\$ 700	\$ -	0.00%
CLK-Postage	\$ 600	\$ -	\$ 600	\$ 678	\$ 864	\$ 864	\$ 264	44.00%
CLK-Books/Periodicals	\$ 65	\$ -	\$ 65	\$ 60	\$ 66	\$ 66	\$ 1	1.54%
CLK-New Equipment	\$ 200	\$ -	\$ 200	\$ -	\$ 110	\$ 110	\$ (90)	-45.00%
CLK-OHRV Registrations	\$ 4,200	\$ -	\$ 4,200	\$ 4,246	\$ 4,200	\$ 4,200	\$ -	0.00%
CLK-Vital Statistics	\$ 2,400	\$ -	\$ 2,400	\$ 3,445	\$ 3,200	\$ 3,200	\$ 800	33.33%
CLK-Dog Licenses	\$ 2,220	\$ -	\$ 2,220	\$ 2,095	\$ 2,220	\$ 2,220	\$ -	0.00%
Total TOWN CLERK	\$ 72,184	\$ 4,678	\$ 76,862	\$ 77,744	\$ 78,536	\$ 78,536	\$ 1,674	2.18%

ARTICLE 16 DETAIL

Account Description	2017 Budgeted	Transfers	2017 Working Budget	Expenditures 12/31/17	Selectmen Recommend	Budget Committee	\$ Change	% Change	
TAX COLLECTOR									
TC-Sal/Wages Full Time	\$ 19,053	\$ 721	\$ 19,774	\$ 19,824	\$ 20,072	\$ 20,072	\$ 298	1.51%	
TC-Tax Collector Salary	\$ 26,491	\$ 3,209	\$ 29,700	\$ 29,700	\$ 29,700	\$ 29,700	\$ -	0.00%	
TC-Health Insurance	\$ 5,821	\$ -	\$ 5,821	\$ 5,969	\$ 5,838	\$ 5,838	\$ 17	0.29%	
TC-Life/Disability	\$ 403	\$ -	\$ 403	\$ 410	\$ 378	\$ 378	\$ (25)	-6.20%	
TC-Dental Insurance	\$ 550	\$ -	\$ 550	\$ 550	\$ 495	\$ 495	\$ (55)	-10.00%	
TC-FICA	\$ 2,833	\$ 244	\$ 3,077	\$ 3,213	\$ 3,095	\$ 3,095	\$ 18	0.58%	
TC-Medicare	\$ 663	\$ 57	\$ 720	\$ 751	\$ 723	\$ 723	\$ 3	0.42%	
TC-Group 1 Retirement	\$ 5,152	\$ 447	\$ 5,599	\$ 5,611	\$ 5,664	\$ 5,664	\$ 65	1.16%	
TC-Recordings	\$ 425	\$ -	\$ 425	\$ 379	\$ 425	\$ 425	\$ -	0.00%	
TC-Tax Lien Research Svc	\$ 1,038	\$ -	\$ 1,038	\$ 967	\$ 1,062	\$ 1,062	\$ 24	2.31%	
TC-Dues and Subscriptions	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ 40	\$ -	0.00%	
TC-Education/Seminars	\$ 468	\$ -	\$ 468	\$ 180	\$ 431	\$ 431	\$ (37)	-7.91%	
TC-Office Supplies	\$ 3,200	\$ -	\$ 819	\$ 700	\$ 854	\$ 854	\$ 35	4.27%	
TC-Postage	\$ 819	\$ -	\$ 3,200	\$ 3,138	\$ 3,200	\$ 3,200	\$ -	0.00%	
TC-Equipment Maint/Repairs	\$ 100	\$ -	\$ 100	\$ 85	\$ 100	\$ 100	\$ -	0.00%	
TC-Equipment	\$ 200	\$ -	\$ 200	\$ -	\$ 110	\$ 110	\$ (90)	-45.00%	
Total TAX COLLECTOR	\$ 67,256	\$ 4,678	\$ 71,934	\$ 71,477	\$ 72,187	\$ 72,187	\$ 253	0.35%	
ELECTIONS									
EL-Ballot Clerks	\$ 1,300	\$ -	\$ 1,300	\$ 550	\$ 3,900	\$ 3,900	\$ 2,600	200.00%	
EL-Supervisors of Checklist	\$ 1,400	\$ -	\$ 1,400	\$ 895	\$ 4,000	\$ 4,000	\$ 2,600	185.71%	
EL-Advertising	\$ 100	\$ -	\$ 100	\$ 123	\$ 300	\$ 300	\$ 200	200.00%	
EL-Office Supplies	\$ -	\$ -	\$ -	\$ 17	\$ -	\$ -	\$ -	-	
EL-Miscellaneous	\$ 250	\$ -	\$ 250	\$ 186	\$ 1,250	\$ 1,250	\$ 1,000	400.00%	
Total ELECTIONS	\$ 3,050	\$ -	\$ 3,050	\$ 1,771	\$ 9,450	\$ 9,450	\$ 6,400	209.84%	
TREASURER									
TR-Treasurer Salary	\$ 2,900	\$ -	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ -	0.00%	
TR-FICA	\$ 179	\$ -	\$ 179	\$ 180	\$ 179	\$ 179	\$ -	0.00%	
TR-Medicare	\$ 42	\$ -	\$ 42	\$ 42	\$ 42	\$ 42	\$ -	0.00%	
Total TREASURER	\$ 3,121	\$ -	\$ 3,121	\$ 3,122	\$ 3,121	\$ 3,121	\$ -	0.00%	
INFORMATION TECHNOLOGY									
DP-Software Support	\$ 29,130	\$ -	\$ 29,130	\$ 36,960	\$ 37,529	\$ 37,529	\$ 8,399	28.83%	
DP-Software Upgrade	\$ -	\$ -	\$ -	\$ 1,651	\$ -	\$ -	\$ -	-	
DP-Supplies	\$ 1,800	\$ -	\$ 1,800	\$ 1,620	\$ 2,000	\$ 2,000	\$ 200	11.11%	
DP-Hardware Upgrade	\$ -	\$ -	\$ -	\$ 269	\$ -	\$ -	\$ -	-	
Total INFORMATION TECHNOLOGY	\$ 30,930	\$ -	\$ 30,930	\$ 40,500	\$ 39,529	\$ 39,529	\$ 8,599	27.80%	
REVALUATION OF PROPERTY									
ASS-Assessing Services	\$ 10,400	\$ -	\$ 10,400	\$ 7,235	\$ 10,400	\$ 10,400	\$ -	0.00%	
ASS-Assessment Update	\$ 44,000	\$ -	\$ 44,000	\$ 44,000	\$ 34,308	\$ 34,308	\$ (9,692)	-22.03%	
Total REVALUATION OF PROPERTY	\$ 54,400	\$ -	\$ 54,400	\$ 51,235	\$ 44,708	\$ 44,708	\$ (9,692)	-17.82%	
LEGAL EXPENSE									
LG-Legal Expenses	\$ 8,000	\$ -	\$ 8,000	\$ 10,209	\$ 11,000	\$ 11,000	\$ 3,000	37.50%	
Total LEGAL EXPENSE	\$ 8,000	\$ -	\$ 8,000	\$ 10,209	\$ 11,000	\$ 11,000	\$ 3,000	37.50%	
PLANNING AND ZONING									
PZ-Professional Services	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	0.00%	
PZ-Legal	\$ 1,000	\$ -	\$ 1,000	\$ 3,760	\$ 1,500	\$ 1,500	\$ 500	50.00%	
PZ-Advertising	\$ 500	\$ -	\$ 500	\$ 1,070	\$ 700	\$ 700	\$ 200	40.00%	
PZ-Recordings	\$ 200	\$ -	\$ 200	\$ 153	\$ 100	\$ 100	\$ (100)	-50.00%	
PZ-Dues/Subscriptions	\$ -	\$ -	\$ -	\$ 126	\$ 130	\$ 130	\$ 130	-	
PZ-Education/Seminars	\$ 300	\$ -	\$ 300	\$ 72	\$ 100	\$ 100	\$ (200)	-66.67%	
PZ-Office Supplies	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ -	0.00%	
PZ-Postage	\$ 1,200	\$ -	\$ 1,200	\$ 772	\$ 1,200	\$ 1,200	\$ -	0.00%	
PZ-Lakes Region Planning	\$ 3,501	\$ -	\$ 3,501	\$ 3,501	\$ 3,578	\$ 3,578	\$ 77	2.20%	
Total PLANNING AND ZONING	\$ 7,801	\$ -	\$ 7,801	\$ 9,454	\$ 8,408	\$ 8,408	\$ 607	7.78%	

ARTICLE 16 DETAIL

Account Description	2017 Budgeted	Transfers	2017 Working Budget	Expenditures 12/31/17	Selectmen Recommend	Budget Committee	\$ Change	% Change
GENERAL GOV. BUILDINGS								
GB-Telephone	\$ 1,512	\$ -	\$ 1,512	\$ 1,297	\$ 2,040	\$ 2,040	\$ 528	34.92%
GB-Custodial Services	\$ 3,450	\$ -	\$ 3,450	\$ 2,975	\$ 3,450	\$ 3,450	\$ -	0.00%
GB-Electricity	\$ 2,503	\$ -	\$ 2,503	\$ 3,428	\$ 3,852	\$ 3,852	\$ 1,349	53.90%
GB-Heating	\$ 4,000	\$ -	\$ 4,000	\$ 2,883	\$ 3,300	\$ 3,300	\$ (700)	-17.50%
GB-Water/Sewer	\$ 670	\$ -	\$ 670	\$ 472	\$ 620	\$ 620	\$ (50)	-7.46%
GB-Repairs/Maintenance	\$ 1,279	\$ -	\$ 1,279	\$ 1,488	\$ 1,479	\$ 1,479	\$ 200	15.64%
GB-Office Supplies	\$ 1,700	\$ -	\$ 1,700	\$ 1,900	\$ 2,000	\$ 2,000	\$ 300	17.65%
GB-Equipment	\$ 1,152	\$ -	\$ 1,152	\$ 1,613	\$ 1,420	\$ 1,420	\$ 268	23.26%
Total GENERAL GOV. BUILDINGS	\$ 16,266	\$ -	\$ 16,266	\$ 16,056	\$ 18,161	\$ 18,161	\$ 1,895	11.65%
CEMETERIES								
CEM-Cemetery Repair	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
CEM-Park Cemetery	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000	\$ 1,000	20.00%
Total CEMETERIES	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,000	\$ 1,000	10.00%
INSURANCE - OTHER								
INS-Unemployment Insurance	\$ 12,636	\$ -	\$ 12,636	\$ 12,636	\$ 9,862	\$ 9,862	\$ (2,774)	-21.95%
INS-Workers Compensation	\$ 25,494	\$ -	\$ 25,494	\$ 14,599	\$ 28,044	\$ 28,044	\$ 2,550	10.00%
INS-Property/Liability	\$ 34,429	\$ -	\$ 34,429	\$ 34,429	\$ 39,043	\$ 39,043	\$ 4,614	13.40%
Total INSURANCE - OTHER	\$ 72,559	\$ -	\$ 72,559	\$ 61,664	\$ 76,949	\$ 76,949	\$ 4,390	6.05%
Total GENERAL GOVERNMENT	\$ 700,291	\$ (48,446)	\$ 651,846	\$ 602,917	\$ 654,009	\$ 654,009	\$ 2,163	0.33%
POLICE DEPARTMENT								
POLICE ADMINISTRATION								
PD-Salaries/Wages Full Time	\$ 472,388	\$ 25,427	\$ 497,815	\$ 480,527	\$ 511,472	\$ 511,472	\$ 13,657	2.74%
PD-Wages - Part Time	\$ 15,000	\$ -	\$ 15,000	\$ 13,257	\$ 15,000	\$ 15,000	\$ -	0.00%
PD-Overtime	\$ 30,000	\$ -	\$ 30,000	\$ 23,708	\$ 24,000	\$ 24,000	\$ (6,000)	-20.00%
PD-Overtime Safety Grant	\$ -	\$ -	\$ -	\$ 8,163	\$ -	\$ -	\$ -	-
PD-Holiday Pay	\$ 16,630	\$ -	\$ 16,630	\$ 18,499	\$ 18,072	\$ 18,072	\$ 1,442	8.67%
PD-Health Insurance	\$ 165,241	\$ -	\$ 165,241	\$ 139,176	\$ 156,636	\$ 156,636	\$ (8,605)	-5.21%
PD-Life/Disability	\$ 4,178	\$ -	\$ 4,178	\$ 3,878	\$ 3,894	\$ 3,894	\$ (284)	-6.80%
PD - Medical Expenses	\$ 5,500	\$ -	\$ 1,200	\$ 556	\$ 1,200	\$ 1,200	\$ -	0.00%
PD-Dental Insurance	\$ 1,200	\$ -	\$ 5,500	\$ 4,309	\$ 4,945	\$ 4,945	\$ (555)	-10.09%
PD-FICA	\$ 3,416	\$ 64	\$ 3,480	\$ 3,453	\$ 3,509	\$ 3,509	\$ 29	0.83%
PD-Medicare	\$ 7,743	\$ 369	\$ 8,112	\$ 8,091	\$ 8,244	\$ 8,244	\$ 132	1.63%
PD-Group I Retirement	\$ 4,522	\$ 427	\$ 4,949	\$ 4,800	\$ 4,734	\$ 4,734	\$ (215)	-4.34%
PD-Group II Retirement	\$ 133,641	\$ 6,732	\$ 140,373	\$ 136,677	\$ 150,665	\$ 150,665	\$ 10,292	7.33%
PD-Legal	\$ 10,455	\$ -	\$ 10,455	\$ 10,455	\$ 10,455	\$ 10,455	\$ -	0.00%
PD Data Processing	\$ 6,484	\$ -	\$ 6,484	\$ 6,484	\$ 6,784	\$ 6,784	\$ 300	4.63%
PD-Telephone	\$ 6,900	\$ -	\$ 6,900	\$ 5,001	\$ 4,418	\$ 4,418	\$ (2,482)	-35.97%
PD-Custodial Services	\$ 1,960	\$ -	\$ 1,960	\$ 1,610	\$ 1,960	\$ 1,960	\$ -	0.00%
PD-Dispatch Services	\$ 35,000	\$ -	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	0.00%
PD - Contracted Services	\$ 2,500	\$ -	\$ 2,500	\$ 1,708	\$ 2,500	\$ 2,500	\$ -	0.00%
PD-Electricity	\$ 5,000	\$ -	\$ 5,000	\$ 5,325	\$ 6,188	\$ 6,188	\$ 1,188	23.76%
PD-Heating	\$ 2,100	\$ -	\$ 2,100	\$ 1,532	\$ 1,500	\$ 1,500	\$ (600)	-28.57%
PD-Advertising	\$ 400	\$ -	\$ 400	\$ 312	\$ 400	\$ 400	\$ -	0.00%
PD-Dues/Subscriptions	\$ 1,000	\$ -	\$ 1,000	\$ 548	\$ 1,000	\$ 1,000	\$ -	0.00%
PD-Uniforms	\$ 8,000	\$ -	\$ 8,000	\$ 8,197	\$ 9,000	\$ 9,000	\$ 1,000	12.50%
PD-Office Supplies	\$ 2,700	\$ -	\$ 2,700	\$ 2,357	\$ 2,700	\$ 2,700	\$ -	0.00%
PD-Postage	\$ 400	\$ -	\$ 400	\$ 503	\$ 450	\$ 450	\$ 50	12.50%
PD-Vehicle Repairs/Maint	\$ 7,000	\$ (7,000)	\$ 7,000	\$ -	\$ -	\$ -	\$ (7,000)	-100.00%
PD-Gasoline	\$ 18,000	\$ -	\$ 18,000	\$ 13,755	\$ 20,000	\$ 20,000	\$ 2,000	11.11%
PD-Building Maintenance	\$ 4,000	\$ -	\$ 4,000	\$ 3,294	\$ 4,000	\$ 4,000	\$ -	0.00%
PD-Water/Sewer	\$ 1,200	\$ -	\$ 1,200	\$ 1,412	\$ 1,300	\$ 1,300	\$ 100	8.33%
PD-Departmental Supplies	\$ 2,000	\$ -	\$ 2,000	\$ 1,550	\$ 2,000	\$ 2,000	\$ -	0.00%
PD-Equipment Maint/Repairs	\$ 1,000	\$ -	\$ 1,000	\$ 918	\$ 1,000	\$ 1,000	\$ -	0.00%
PD-New Equipment	\$ 3,000	\$ -	\$ 3,000	\$ 3,923	\$ 4,700	\$ 4,700	\$ 1,700	56.67%
PD-Operating Grants	\$ -	\$ -	\$ -	\$ 13,527	\$ -	\$ -	\$ -	-
PD-Training	\$ 7,000	\$ -	\$ 7,000	\$ 5,637	\$ 7,000	\$ 7,000	\$ -	0.00%
Total POLICE ADMIN.	\$ 985,558	\$ 26,019	\$ 1,018,577	\$ 968,142	\$ 1,024,726	\$ 1,024,726	\$ 6,149	0.60%

ARTICLE 16 DETAIL

Account Description	2017 Budgeted	Transfers	2017 Working Budget	Expenditures 12/31/17	Selectmen Recommend	Budget Committee	\$ Change	% Change
POLICE VEHICLE MAINT								
PD-General Veh. Maint	\$ -	\$ 7,000		\$ 237	\$ 9,000	\$ 9,000	\$ 9,000	
PD-Tires	\$ -	\$ -		\$ 2,015			\$ -	
PD-Car 10 Maint	\$ -	\$ -		\$ 193			\$ -	
PD-Car 11 Maint	\$ -	\$ -		\$ 260			\$ -	
PD-Car 12 Maint	\$ -	\$ -		\$ 917			\$ -	
PD-Car 13 Maint.	\$ -	\$ -		\$ 948			\$ -	
PD-Car 15A Maint.	\$ -	\$ -		\$ 1,894			\$ -	
PD-Car 15 Maint	\$ -	\$ -		\$ 252			\$ -	
PD-Car 17 Maint.	\$ -	\$ -		\$ 245			\$ -	
PD-Harley Maint.	\$ -	\$ -		\$ 728			\$ -	
PD-Tahoe Maint.	\$ -	\$ -		\$ 553			\$ -	
Total POLICE VEHICLE MAINT	\$ -	\$ 7,000	\$ -	\$ 8,242	\$ 9,000	\$ 9,000	\$ 9,000	
Total POLICE DEPARTMENT	\$ 985,558	\$ 33,019	\$ 1,018,577	\$ 976,384	\$ 1,033,726	\$ 1,033,726	\$ 15,149	1.49%
TNFD SUBSIDY								
FD-Lakes Region Dispatch	\$ 37,283	\$ -	\$ 37,283	\$ 39,669	\$ 37,884	\$ 37,884	\$ 601	1.61%
FD-Forest Fires	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ -	0.00%
Total TNFD SUBSIDY	\$ 37,284	\$ -	\$ 37,284	\$ 39,669	\$ 37,885	\$ 37,885	\$ 601	1.61%
CODE ENFORCEMENT								
CE-Wages	\$ 15,028	\$ -	\$ 15,028	\$ 15,657	\$ 15,028	\$ 15,028	\$ -	0.00%
CE-FICA	\$ 932	\$ -	\$ 932	\$ 970	\$ 932	\$ 932	\$ -	0.00%
CE-Medicare	\$ 218	\$ -	\$ 218	\$ 227	\$ 218	\$ 218	\$ -	0.00%
CE-Legal	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	
CE - Telephone	\$ -	\$ -	\$ -	\$ 270	\$ 504	\$ 504	\$ 504	
CE-Dues/Subscriptions	\$ 115	\$ -	\$ 115	\$ 35	\$ 115	\$ 115	\$ -	0.00%
CE-Education/Seminars	\$ 500	\$ -	\$ 500	\$ -	\$ 210	\$ 210	\$ (290)	-58.00%
CE-Office Supplies	\$ 200	\$ -	\$ 200	\$ 176	\$ 200	\$ 200	\$ -	0.00%
CE-Postage	\$ 30	\$ -	\$ 30	\$ 36	\$ 30	\$ 30	\$ -	0.00%
Total CODE ENFORCEMENT	\$ 17,023	\$ -	\$ 17,023	\$ 17,371	\$ 18,237	\$ 18,237	\$ 1,214	7.13%
EMERGENCY MANAGEMENT								
Emergency Management	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ -	0.00%
Total EMERGENCY MANAGEMENT	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ -	0.00%
PUBLIC WORKS								
DPW ADMINISTRATION								
HGWY-Salaries/Wages Full	\$ 269,276	\$ 11,736	\$ 281,012	\$ 279,932	\$ 285,084	\$ 285,084	\$ 4,072	1.45%
HGWY-Wages Part Time	\$ 12,700	\$ -	\$ 12,700	\$ 12,160	\$ 13,500	\$ 13,500	\$ 800	6.30%
HGWY-Overtime	\$ 35,000	\$ -	\$ 35,000	\$ 39,519	\$ 40,000	\$ 40,000	\$ 5,000	14.29%
HGWY-Health Insurance	\$ 100,657	\$ -	\$ 100,657	\$ 80,442	\$ 88,880	\$ 88,880	\$ (11,777)	-11.70%
HGWY-Life/Disability	\$ 2,369	\$ -	\$ 2,369	\$ 2,155	\$ 2,190	\$ 2,190	\$ (179)	-7.56%
HGWY-Medical Expenses	\$ 994	\$ -	\$ 994	\$ 448	\$ 1,000	\$ 1,000	\$ 6	0.60%
HGWY-Dental Insurance	\$ 3,301	\$ -	\$ 3,301	\$ 2,888	\$ 2,967	\$ 2,967	\$ (334)	-10.12%
HGWY-FICA	\$ 20,440	\$ 728	\$ 21,168	\$ 20,570	\$ 21,346	\$ 21,346	\$ 178	0.84%
HGWY-Medicare	\$ 4,780	\$ 170	\$ 4,950	\$ 4,818	\$ 4,992	\$ 4,992	\$ 42	0.85%
HGWY-Group I Retirement	\$ 34,307	\$ 1,328	\$ 35,635	\$ 35,961	\$ 36,198	\$ 36,198	\$ 563	1.58%
HGWY-Telephone	\$ 1,440	\$ -	\$ 1,440	\$ 1,049	\$ -	\$ -	\$ (1,440)	-100.00%
HGWY-Cell Phone	\$ 384	\$ -	\$ 384	\$ 443	\$ 672	\$ 672	\$ 288	75.00%
HGWY-Engineering Services	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	0.00%
HGWY-Electricity	\$ 3,300	\$ -	\$ 3,300	\$ 2,076	\$ 2,700	\$ 2,700	\$ (600)	-18.18%
HGWY-Heating	\$ 7,000	\$ -	\$ 7,000	\$ 3,058	\$ 5,000	\$ 5,000	\$ (2,000)	-28.57%
HGWY-Water/Sewer	\$ 620	\$ -	\$ 620	\$ 495	\$ 600	\$ 600	\$ (20)	-3.23%
HGWY-Advertising	\$ 500	\$ -	\$ 500	\$ 348	\$ 400	\$ 400	\$ (100)	-20.00%
HGWY-Dues/Subscriptions	\$ 50	\$ -	\$ 50	\$ 25	\$ 50	\$ 50	\$ -	0.00%
HGWY-Education/Seminars	\$ 700	\$ -	\$ 700	\$ 425	\$ 700	\$ 700	\$ -	0.00%
HGWY-Uniforms	\$ 3,200	\$ -	\$ 3,200	\$ 2,195	\$ 3,000	\$ 3,000	\$ (200)	-6.25%
HGWY-General Supplies	\$ 4,000	\$ -	\$ 4,000	\$ 3,913	\$ 4,000	\$ 4,000	\$ -	0.00%

ARTICLE 16 DETAIL

Account Description	2017 Budgeted	Transfers	2017 Working Budget	Expenditures 12/31/17	Selectmen Recommend	Budget Committee	\$ Change	% Change
HGWY-Safety Equipment	\$ 1,000	\$ -	\$ 2,000	\$ 1,725	\$ 1,800	\$ 1,800	\$ (200)	-10.00%
HGWY-Radio Maintenance	\$ 2,000	\$ -	\$ 1,000		\$ 1,000	\$ 1,000	\$ -	0.00%
HGWY-Office Supplies	\$ 500	\$ -	\$ 500	\$ 27	\$ 300	\$ 300	\$ (200)	-40.00%
HGWY-Welding Supplies	\$ 700	\$ -	\$ 700	\$ 541	\$ 700	\$ 700	\$ -	0.00%
HGWY-Bldg Maint/Repairs	\$ 1,000	\$ -	\$ 1,000	\$ 2,717	\$ 1,000	\$ 1,000	\$ -	0.00%
HGWY-New Equipment	\$ 76,000	\$ -	\$ 76,000	\$ 81,269	\$ 5,000	\$ 5,000	\$ (71,000)	-93.42%
Total DPW ADMINISTRATION	\$ 586,219	\$ 13,962	\$ 600,181	\$ 579,199	\$ 523,079	\$ 523,080	\$ (77,101)	-12.85%
VEHICLE MAINTENANCE								
HGWY-Gen Veh Maint	\$ 40,000	\$ -	\$ 40,000	\$ 5,253	\$ 45,000	\$ 45,000	\$ 5,000	12.50%
HGWY-HP 12	\$ -	\$ -		\$ 2,370			\$ -	
HGWY-H6 14	\$ -	\$ -		\$ 3,634			\$ -	
HGWY-HT 08	\$ -	\$ -		\$ 7,754			\$ -	
HGWY-H6 16	\$ -	\$ -		\$ 1,288			\$ -	
HGWY-H10 99	\$ -	\$ -		\$ 4,317			\$ -	
HGWY-HP 06	\$ -	\$ -		\$ 2,290			\$ -	
HGWY-HT 15	\$ -	\$ -		\$ 7,643			\$ -	
HGWY-Grader	\$ -	\$ -		\$ 37			\$ -	
HGWY-Loader	\$ -	\$ -		\$ 2,178			\$ -	
HGWY-Backhoe	\$ -	\$ -		\$ 6,709			\$ -	
HGWY-H6 10	\$ -	\$ -		\$ 2,258			\$ -	
HGWY-Sidewalk Plow	\$ -	\$ -		\$ 118			\$ -	
HGWY-Fermec	\$ -	\$ -		\$ 1,192			\$ -	
HGWY-Skid Steer	\$ -	\$ -		\$ 51			\$ -	
HWY-Spreader Sander	\$ -	\$ -		\$ 237			\$ -	
Total VEHICLE MAINTENANCE	\$ 40,000	\$ -	\$ 40,000	\$ 47,329	\$ 45,000	\$ 45,000	\$ 5,000	12.50%
ROAD MAINTENANCE								
HGWY-Vehicle Fuel	\$ 6,000	\$ -	\$ 6,000	\$ 5,361	\$ 10,800	\$ 10,800	\$ 4,800	80.00%
HGWY-Diesel Fuel	\$ 27,000	\$ -	\$ 27,000	\$ 18,483	\$ 27,000	\$ 27,000	\$ -	0.00%
HGWY-Tires	\$ 3,000	\$ -	\$ 3,000	\$ 2,270	\$ 3,000	\$ 3,000	\$ -	0.00%
HGWY - Carbide Blades	\$ 7,500	\$ -	\$ 7,500	\$ 7,451	\$ 6,500	\$ 6,500	\$ (1,000)	-13.33%
HGWY-Salt	\$ 60,000	\$ -	\$ 60,000	\$ 65,653	\$ 75,000	\$ 75,000	\$ 15,000	25.00%
HGWY-Winter Sand	\$ 10,000	\$ -	\$ 10,000	\$ 7,894	\$ 10,000	\$ 10,000	\$ -	0.00%
HGWY-Gravel	\$ 15,000	\$ -	\$ 15,000	\$ 13,261	\$ 15,000	\$ 15,000	\$ -	0.00%
HGWY-Cold Patch	\$ 2,000	\$ -	\$ 2,000	\$ 5,231	\$ 3,000	\$ 3,000	\$ 1,000	50.00%
HGWY-Road Projects	\$ 25,000	\$ -	\$ 25,000	\$ 22,922	\$ 35,000	\$ 35,000	\$ 10,000	40.00%
HGWY-Dust Control	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ -	0.00%
HGWY-Drainage/Culverts/Pipes	\$ 3,500	\$ -	\$ 3,500	\$ 2,143	\$ 3,500	\$ 3,500	\$ -	0.00%
HGWY-Guardrails/Signs/Posts	\$ 2,500	\$ -	\$ 2,500	\$ 1,359	\$ 2,000	\$ 2,000	\$ (500)	-20.00%
Total ROAD MAINTENANCE	\$ 161,501	\$ -	\$ 161,501	\$ 152,028	\$ 190,801	\$ 190,801	\$ 29,300	18.14%
BRIDGES								
HGWY-Bridge Maintenance	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ -	0.00%
Total BRIDGES	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ -	0.00%
CONTRACTED SERVICES								
HGWY-Contract	\$ 1,800	\$ -	\$ 1,800	\$ 419	\$ 1,500	\$ 1,500	\$ (300)	-16.67%
HWY-Contract Street Sweeping	\$ 1,000	\$ -	\$ 1,000	\$ 1,070	\$ 1,300	\$ 1,300	\$ 300	30.00%
HWY-Contract Line Painting	\$ 6,000	\$ -	\$ 6,000	\$ 6,129	\$ 6,500	\$ 6,500	\$ 500	8.33%
HWY-Tree Limbing	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 1,000	\$ 1,000	\$ (1,000)	-50.00%
HWY-Crack Sealing	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ 4,500	
HWY-Contract Catch Basin Cln	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
Total CONTRACTED SERVICES	\$ 15,800	\$ -	\$ 15,800	\$ 12,618	\$ 19,800	\$ 19,800	\$ 4,000	25.32%
STREET LIGHTING								
ST-Street Lights	\$ 12,528	\$ -	\$ 12,528	\$ 11,850	\$ 13,068	\$ 13,068	\$ 540	4.31%
Total STREET LIGHTING	\$ 12,528	\$ -	\$ 12,528	\$ 11,850	\$ 13,068	\$ 13,068	\$ 540	4.31%

ARTICLE 16 DETAIL

Account Description	2017 Budgeted	Transfers	2017 Working Budget	Expenditures 12/31/17	Selectmen Recommend	Budget Committee	\$ Change	% Change
TRANSFER STATION								
SAN-Wages	\$ 20,592	\$ -	\$ 20,592	\$ 19,908	\$ 19,968	\$ 19,968	\$ (624)	-3.03%
SAN-FICA	\$ 1,277	\$ -	\$ 1,277	\$ 1,234	\$ 1,238	\$ 1,238	\$ (39)	-3.05%
SAN-Medicare	\$ 298	\$ -	\$ 298	\$ 288	\$ 289	\$ 289	\$ (9)	-3.02%
SAN-Telephone	\$ 490	\$ -	\$ 490	\$ 491	\$ 492	\$ 492	\$ 2	0.41%
SAN-Electricity	\$ 1,200	\$ -	\$ 1,200	\$ 1,117	\$ 1,200	\$ 1,200	\$ -	0.00%
SAN-Advertising/Notices	\$ 200	\$ -	\$ 200	\$ -	\$ 1,000	\$ 1,000	\$ 800	400.00%
SAN-Maintenance/Repairs	\$ 2,000	\$ -	\$ 2,000	\$ 3,430	\$ 2,000	\$ 2,000	\$ -	0.00%
SAN-Dues and Subscription	\$ 400	\$ -	\$ 400	\$ 338	\$ 400	\$ 400	\$ -	0.00%
SAN-Education/Seminars	\$ 300	\$ -	\$ 300	\$ 550	\$ 450	\$ 450	\$ 150	50.00%
Total TRANSFER STATION	\$ 26,757	\$ -	\$ 26,757	\$ 27,356	\$ 27,037	\$ 27,037	\$ 280	1.05%
SOLID WASTE COLLECTION								
WD- Hauling Fees	\$ 20,650	\$ -	\$ 20,650	\$ 13,557	\$ 18,300	\$ 18,300	\$ (2,350)	-11.38%
WC-Refuse Collection Contract	\$ 129,768	\$ -	\$ 129,768	\$ 129,766	\$ 131,394	\$ 131,394	\$ 1,626	1.25%
WC-Recycling Collection Curb.	\$ 52,266	\$ -	\$ 52,266	\$ 52,099	\$ 53,046	\$ 53,046	\$ 780	1.49%
WC-Hazardous Waste Coll	\$ 9,050	\$ -	\$ 9,050	\$ 7,445	\$ 9,500	\$ 9,500	\$ 450	4.97%
Total SOLID WASTE COLLECTION	\$ 211,734	\$ -	\$ 211,734	\$ 202,867	\$ 212,240	\$ 212,240	\$ 506	0.24%
SOLID WASTE DISPOSAL								
WC-Disposal Fees	\$ 20,400	\$ -	\$ 20,400	\$ 16,528	\$ 18,000	\$ 18,000	\$ (2,400)	-11.76%
WD-Residential Disposal	\$ 87,067	\$ -	\$ 87,067	\$ 84,037	\$ 96,152	\$ 96,152	\$ 9,085	10.43%
WD-Commercial Disposal	\$ 69,732	\$ -	\$ 69,732	\$ 49,084	\$ 69,938	\$ 69,938	\$ 206	0.30%
WD-Curbside Recycling	\$ 7,290	\$ -	\$ 7,290	\$ 5,138	\$ 12,400	\$ 12,400	\$ 5,110	70.10%
Total SOLID WASTE DISPOSAL	\$ 184,489	\$ -	\$ 184,489	\$ 154,787	\$ 196,490	\$ 196,490	\$ 12,001	6.50%
Total PUBLIC WORKS	\$ 1,239,029	\$ 13,962	\$ 1,252,991	\$ 1,188,034	\$ 1,227,516	\$ 1,227,517	\$ (25,474)	-2.03%
HEALTH								
HL-Health Officer	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ -	0.00%
AC-Contracted Services	\$ 10,950	\$ -	\$ 10,950	\$ 10,275	\$ 10,950	\$ 10,950	\$ -	0.00%
VNA of Franklin	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
Child & Family Services	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	0.00%
Youth Assistance Program	\$ 59,566	\$ -	\$ 59,566	\$ 59,566	\$ 59,450	\$ 59,450	\$ (116)	-0.19%
Community Action Program	\$ 10,700	\$ -	\$ 10,700	\$ 10,700	\$ 11,000	\$ 11,000	\$ 300	2.80%
Total HEALTH	\$ 89,717	\$ -	\$ 89,717	\$ 89,041	\$ 89,901	\$ 89,901	\$ 184	0.21%
WELFARE								
WELFARE ADMINISTRATION								
WEL-Administrator Wages	\$ 15,159	\$ 1,361	\$ 16,520	\$ 16,510	\$ 17,172	\$ 17,172	\$ 652	3.95%
WEL-FICA	\$ 940	\$ 84	\$ 1,024	\$ 1,023	\$ 1,064	\$ 1,064	\$ 40	3.91%
WEL-Medicare	\$ 220	\$ 20	\$ 240	\$ 239	\$ 249	\$ 249	\$ 9	3.75%
WEL-Phone	\$ 400	\$ -	\$ 400	\$ 341	\$ 400	\$ 400	\$ -	0.00%
WEL-Education/Seminars	\$ 30	\$ -	\$ 30	\$ -	\$ 30	\$ 30	\$ -	0.00%
WEL-Office Supplies	\$ 50	\$ -	\$ 50	\$ 21	\$ 50	\$ 50	\$ -	0.00%
WEL-Postage	\$ 20	\$ -	\$ 20	\$ 1	\$ 20	\$ 20	\$ -	0.00%
Total WELFARE ADMINISTRATION	\$ 16,819	\$ 1,465	\$ 18,284	\$ 18,135	\$ 18,985	\$ 18,985	\$ 701	3.83%
WEL - VENDOR PAYMENTS								
WEL-Rent	\$ 24,000	\$ -	\$ 24,000	\$ 14,825	\$ 24,000	\$ 24,000	\$ -	0.00%
WEL-Medication	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ 400	\$ -	0.00%
WEL-Utilities	\$ 3,500	\$ -	\$ 3,500	\$ 2,254	\$ 3,500	\$ 3,500	\$ -	0.00%
WEL-Food	\$ 350	\$ -	\$ 350	\$ 289	\$ 350	\$ 350	\$ -	0.00%
WEL-Gasoline	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ 60	\$ -	0.00%
WEL-Other	\$ 1,600	\$ -	\$ 1,600	\$ 731	\$ 1,600	\$ 1,600	\$ -	0.00%
Total WEL - VENDOR PAYMENTS	\$ 29,910	\$ -	\$ 29,910	\$ 18,099	\$ 29,910	\$ 29,910	\$ -	0.00%
Total WELFARE	\$ 46,729	\$ 1,465	\$ 48,194	\$ 36,234	\$ 48,895	\$ 48,895	\$ 701	1.45%
CULTURE AND RECREATION								
PARKS AND RECREATION								
Park Maintenance	\$ 3,500	\$ -	\$ 3,500	\$ 3,207	\$ 3,500	\$ 3,500	\$ -	0.00%
BEACH-Telephone	\$ 500	\$ -	\$ 500	\$ 152	\$ -	\$ -	\$ (500)	-100.00%
ELECT-Beach,Pines,Arch	\$ 1,500	\$ -	\$ 1,500	\$ 671	\$ 1,500	\$ 1,500	\$ -	0.00%
ISLAND PARK-Maint	\$ 750	\$ -	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	0.00%
Total PARKS AND RECREATION	\$ 6,250	\$ -	\$ 6,250	\$ 4,030	\$ 5,750	\$ 5,750	\$ (500)	-8.00%

ARTICLE 16 DETAIL

Account Description	2017 Budgeted	Transfers	2017 Working Budget	Expenditures 12/31/17	Selectmen Recommend	Budget Committee	\$ Change	% Change
LIBRARY								
Hall Memorial Library	\$ 123,950	\$ -	\$ 123,950	\$ 123,950	\$ 127,208	\$ 127,208	\$ 3,258	2.63%
Total LIBRARY	\$ 123,950	\$ -	\$ 123,950	\$ 123,950	\$ 127,208	\$ 127,208	\$ 3,258	2.63%
OTHER CULTURE & RECREATION								
Old Home Day	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0.00%
Island Concert Series	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
T/N Recreation Council	\$ 64,750	\$ -	\$ 64,750	\$ 64,750	\$ 64,750	\$ 64,750	\$ -	0.00%
Total OTHER CULTURE & RECREATION	\$ 69,750	\$ -	\$ 69,750	\$ 69,750	\$ 69,750	\$ 69,750	\$ -	0.00%
Total CULTURE AND RECREATION	\$ 199,950	\$ -	\$ 199,950	\$ 197,730	\$ 202,708	\$ 202,708	\$ 2,758	1.38%
CONSERVATION								
Conservation Commission	\$ 500	\$ -	\$ 500	\$ 339	\$ 500	\$ 500	\$ -	0.00%
Knowles Pond Conservation	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	0.00%
Total CONSERVATION	\$ 900	\$ -	\$ 900	\$ 739	\$ 900	\$ 900	\$ -	0.00%
ECONOMIC DEVELOPMENT								
Northfield EDC	\$ 5,000	\$ -	\$ 5,000	\$ 5,001	\$ -	\$ -	\$ (5,000)	-100.00%
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	
Total ECONOMIC DEVELOPMENT	\$ 5,000	\$ -	\$ 5,000	\$ 5,001	\$ 5,000	\$ 5,000	\$ -	0.00%
DEBT SERVICE								
TAN-Interest	\$ 3,600	\$ -	\$ 3,600	\$ 632	\$ 3,600	\$ 3,600	\$ -	0.00%
Total DEBT SERVICE	\$ 3,600	\$ -	\$ 3,600	\$ 632	\$ 3,600	\$ 3,600	\$ -	0.00%
Total OPERATING BUDGET	\$ 3,325,082	\$ -	\$ 3,325,083	\$ 3,153,752	\$ 3,322,378	\$ 3,322,379	\$ (2,704)	-0.08%
CAPITAL OUTLAY								
CO- POLICE VEHICLE & EQUIP.								
PD-Replacement Cruiser	\$ 37,000	\$ -	\$ 37,000	\$ 36,203			\$ (37,000)	-100.00%
Total CO- POLICE VEHICLE & EQUIP.	\$ 37,000	\$ -	\$ 37,000	\$ 36,203	\$ -	\$ -	\$ (37,000)	-100.00%
CO - BUILDINGS								
GGB - Town Hall Phones	\$ 6,000	\$ -	\$ 6,000	\$ 5,042			\$ (6,000)	-100.00%
Total CO - BUILDINGS	\$ 6,000	\$ -	\$ 6,000	\$ 5,042	\$ -	\$ -	\$ (6,000)	-100.00%
CO - ROADS & BRIDGES								
Zion Hill Rd. Improv.	\$ 206,181	\$ -	\$ 206,181	\$ 475,462			\$ (206,181)	-100.00%
HWY-Bay Hill Road	\$ 166,000	\$ -	\$ 166,000	\$ 106,171			\$ (166,000)	-100.00%
Sandogardy Pond Rd. Imp	\$ 150,000	\$ -	\$ 150,000	\$ 106,031			\$ (150,000)	-100.00%
HWY-CIP Engineering General	\$ 5,000	\$ -	\$ 5,000				\$ (5,000)	-100.00%
HWY-Woodlawn Ave. Imp.	\$ 41,000	\$ -	\$ 41,000	\$ 26,223			\$ (41,000)	-100.00%
HWY - Howard Ave	\$ -	\$ -	\$ -	\$ 56,995			\$ -	
Hwy - Luneau Court	\$ -	\$ -	\$ -	\$ 2,441			\$ -	
Hwy - Cofran Ave Ext.	\$ -	\$ -	\$ -	\$ 3,900			\$ -	
Total CO - ROADS & BRIDGES	\$ 568,181	\$ -	\$ 568,181	\$ 777,223	\$ -	\$ -	\$ (568,181)	-100.00%
Total CAPITAL OUTLAY	\$ 611,181	\$ -	\$ 611,181	\$ 818,468	\$ -	\$ -	\$ (611,181)	-100.00%
TRANSFERS T/F CAPITAL FUNDS								
TF/HWY-State Aid Projects	\$ 100,000	\$ -	\$ 100,000	\$ 100,000			\$ (100,000)	-100.00%
TF/Road Reconstruction Fund	\$ 241,400	\$ -	\$ 241,400	\$ 241,400			\$ (241,400)	-100.00%
Trans T/F Computer Rplc. Fund	\$ 5,000	\$ -	\$ 5,000	\$ 5,000			\$ (5,000)	-100.00%
Total TRANSFERS T/F CAPITAL FUNDS	\$ 346,400	\$ -	\$ 346,400	\$ 346,400	\$ -	\$ -	\$ (346,400)	-100.00%
GENERAL FUND (01) Totals	\$ 4,282,664	\$ 0	\$ 4,282,664	\$ 4,318,620	\$ 3,322,378	\$ 3,322,379	\$ (960,285)	-22.42%

GENERAL FUND REVENUES

Account Name	2017 Budget	2017 Actual	2018 Department	2018 Selectboard	2018 Budget Comm	\$ Change	% Change
Taxes Collected in Advance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Current Yr Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Property Tax Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Current Use Penalty Current Yr	\$ -	\$ 21,255	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
Timber Yield Tax	\$ 10,000	\$ 19,890	\$ 12,117	\$ 12,117	\$ 12,117	\$ 2,117	21.17%
Yield Taxes Prior Year	\$ -	\$ 1,523	\$ -	\$ -	\$ -	\$ -	
Payments in Lieu of Taxes	\$ 60,000	\$ 73,461	\$ 73,800	\$ 73,800	\$ 73,800	\$ 13,800	23.00%
Excavation Tax	\$ 300	\$ 99	\$ 400	\$ 400	\$ 400	\$ 100	33.33%
Interest on Property Taxes	\$ 90,000	\$ 73,586	\$ 71,000	\$ 71,000	\$ 71,000	\$ (19,000)	-21.11%
Licenses/Permits/Fees	\$ 150	\$ 385	\$ 270	\$ 270	\$ 270	\$ 120	80.00%
Cable Franchise Fee	\$ 32,700	\$ 32,866	\$ 32,500	\$ 32,500	\$ 32,500	\$ (200)	-0.61%
UCC Filings & Certificates	\$ 900	\$ 1,155	\$ 900	\$ 900	\$ 900	\$ -	0.00%
Motor Vehicle Registration	\$ 806,000	\$ 885,581	\$ 860,000	\$ 860,000	\$ 860,000	\$ 54,000	6.70%
Motor Vehicle Titles	\$ 2,236	\$ 2,244	\$ 2,200	\$ 2,200	\$ 2,200	\$ (36)	-1.61%
Municipal Agent Fees	\$ 18,800	\$ 19,817	\$ 19,400	\$ 19,400	\$ 19,400	\$ 600	3.19%
Boat Registrations	\$ 3,000	\$ 2,524	\$ 2,700	\$ 2,700	\$ 2,700	\$ (300)	-10.00%
OHRV Registrations	\$ 5,000	\$ 5,904	\$ 5,300	\$ 5,300	\$ 5,300	\$ 300	6.00%
Building Permits	\$ 4,000	\$ 9,100	\$ 10,000	\$ 10,000	\$ 10,000	\$ 6,000	150.00%
Dog Licenses	\$ 5,200	\$ 6,414	\$ 6,500	\$ 6,500	\$ 6,500	\$ 1,300	25.00%
Vital Statistics	\$ 3,500	\$ 5,665	\$ 3,700	\$ 3,700	\$ 3,700	\$ 200	5.71%
NH Meals & Rooms Tax	\$ 250,000	\$ 248,149	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	0.00%
Highway Block Grant	\$ 126,466	\$ 127,156	\$ -	\$ -	\$ -	\$ (126,466)	-100.00%
Forest Land Reimbursement	\$ 10	\$ 5	\$ 10	\$ 10	\$ 10	\$ -	0.00%
Railroad Reimbursement	\$ 50	\$ 41	\$ 50	\$ 50	\$ 50	\$ -	0.00%
Sandogardy Pond Road SAR	\$ 150,000	\$ -	\$ 2,344,815	\$ -	\$ -	\$ (150,000)	-100.00%
SAR Prior Year Reimb.	\$ -	\$ -	\$ 210,212	\$ 210,212	\$ 210,212	\$ 210,212	
Highway Safety Grant	\$ -	\$ 10,061	\$ -	\$ -	\$ -	\$ -	
Misc Income	\$ 1,000	\$ 1,025	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,000	100.00%
PD Misc Income	\$ 1,200	\$ 1,241	\$ 1,000	\$ 1,000	\$ 1,000	\$ (200)	-16.67%
PD - Pistol Permit Fees	\$ 1,400	\$ 530	\$ 400	\$ 400	\$ 400	\$ (1,000)	-71.43%
PD Special Detail	\$ 22,000	\$ 32,429	\$ 30,000	\$ -	\$ -	\$ (22,000)	-100.00%
Welfare Reimbursements	\$ 1,000	\$ 1,572	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
Planning/Zoning Fees	\$ 4,000	\$ 2,205	\$ 3,000	\$ 3,000	\$ 3,000	\$ (1,000)	-25.00%
Dump Fees	\$ 12,000	\$ 16,050	\$ 14,000	\$ 14,000	\$ 14,000	\$ 2,000	16.67%
Sale of Recyclables	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ (10,000)	-100.00%
Sale of Metal Recyclables	\$ 5,000	\$ 5,154	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
Commercial Tipping Fees	\$ 72,000	\$ 45,647	\$ 70,000	\$ 70,000	\$ 70,000	\$ (2,000)	-2.78%
Sale of Property	\$ 85,660	\$ 51,518	\$ -	\$ -	\$ -	\$ (85,660)	-100.00%
Interest-Checking Account	\$ 1,200	\$ 7,368	\$ 5,700	\$ 5,700	\$ 5,700	\$ 4,500	375.00%
Fines & Forfeits	\$ 900	\$ 1,355	\$ 1,640	\$ 1,640	\$ 1,640	\$ 740	82.22%
Insurance Reimbursements	\$ -	\$ 11,997	\$ -	\$ -	\$ -	\$ -	
Other Reimbursement	\$ 85,500	\$ 36,294	\$ -	\$ -	\$ -	\$ (85,500)	-100.00%
Transfers/Trust Funds	\$ 7,000	\$ 7,000	\$ -	\$ -	\$ -	\$ (7,000)	-100.00%
Trns from Hwy Equipment Fund	\$ 50,000	\$ -	\$ 130,000	\$ -	\$ -	\$ (50,000)	-100.00%
Trns from Road & Bridge Fund	\$ 291,715	\$ 542,705	\$ 282,774	\$ -	\$ -	\$ (291,715)	-100.00%
Trns frm Sandogardy Rd. SAR	\$ -	\$ 185,049	\$ 424,586	\$ -	\$ -	\$ -	
	\$ 2,219,887	\$ 2,496,018	\$ 4,881,974	\$ 1,669,799	\$ 1,669,799	\$ (550,088)	-24.78%

2017 TOWN MEETING MINUTES

**MINUTES FOR THE TWO HUNDRED THIRTY-SIXTH
NORTHFIELD TOWN MEETING**

Polls were opened at the Pines Community Center, Dearborn Road, on the 14th day of March, in the year of our Lord two thousand and seventeen at seven o'clock a.m. by Moderator Scott McGuffin. The polls were closed at 7:00 p.m. with 210 votes cast.

ARTICLE 1 To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

TOWN ELECTION RESULTS

Selectman: 3 Years
Wayne Crowley 118
Lisa Swancott.....90
Town Clerk/Tax Collector: 3 Years
Cindy L. Caveney203
Trustee of Trust Funds: 3 Years
Michael J. Murphy..... 187

ARTICLE 2: To amend the Northfield Zoning Ordinance provide for Accessory Dwelling Units as required under RSA 674:71 et. al. as follows: Amend the "Definitions" section to include a definition of 'Accessory Dwelling Unit', add Section 6.3 consisting of criteria for Accessory Dwelling Units, amend Article 7, Table 1, (Uses by District) to include Accessory Dwelling Units. *Recommended by the Planning Board*

ARTICLE PASSED Yes 139 No 49

At 9:00 a.m. on the 18th day of March, in the year of our Lord two thousand and seventeen at the Pines Community Center, Dearborn Road, Northfield, Moderator Scott McGuffin called the Annual Meeting to order. A moment of silence was observed to honor those serving in the military, and in remembrance of Tom Wooten, a Highway Department employee that passed away last year.

ARTICLE 3: To see if the town will vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to the Highway Equipment Capital Reserve Fund for the purpose of replacing Highway and Sanitation Department equipment as needed. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).*

Motion made by Wayne Crowley, seconded by Bob Southworth, to move consideration of Article 3 to after consideration of Article 17. Decision on Article 3 may be dependent upon results of other Articles that will be discussed.

MOTION PASSED

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of One Hundred Thousand dollars (\$100,000) to be deposited in the Sandogardy Pond Road State Aid Reconstruction Capital Reserve Fund. (Majority vote required) *This article is recommended by the Board of Selectmen and the Budget Committee (5-0-1).*

Moved by Bob Southworth, seconded by Bob Ivon.

Bob Southworth advised this is our portion of the 80/20 split with the State to pay for this project, for which money is set aside every year. It is the second to last payment.

ARTICLE PASSED

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Forty One Thousand Four Hundred dollars (\$241,400) to the Road Reconstruction Fund for the purpose of funding major road and bridge repair and reconstruction projects as needed. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* (Majority vote required)

Moved by George Corliss, seconded by Steve Randall.

Wayne Crowley explained the intent of this Article is to put a similar amount in the fund as we do each year, to go with the block grant from the State for Road and Bridge construction. A later Article requests funds for specific projects. The CIP Committee and the Selectboard planned for \$350,000 to be added to the fund each year, including the block grant from the State. \$241,400 was our portion the first year. The requested amount was left unchanged even though the block grant may change each year.

ARTICLE PASSED

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000) to the Computer Replacement Fund for the purpose of funding replacement of computers as needed. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* (Majority vote required)

Moved by Steve Randall, seconded by Linda Luedke.

Wayne Crowley said this fund currently has \$3,000 in it. Due to Microsoft upgrades, we were forced to upgrade all computers last year, or we would have lost support from Microsoft. This Article is to set money aside over time so we don't have a similar spike again. It costs about \$30,000 to replace all computers, including servers.

ARTICLE PASSED

ARTICLE 7: To see if the Town will vote to raise and appropriate Four Hundred Eighteen Thousand One Hundred Eighty One Dollars (\$418,181) to fund road and bridge reconstruction and repair projects with Two Hundred Ninety One Thousand Seven Hundred Fifteen Dollars (\$291,715) to come from the Road Reconstruction Fund and the remaining One Hundred Twenty Six Thousand Four Hundred Sixty-six thousand Dollars (\$126,466) to come from Highway Block Grant Monies. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2018. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* (Majority vote required)

Moved by George Corliss, seconded by Steve Randall.

Andy Buteau referred to page 75 of Town Report for list of projects for which these funds would be used, including resurfacing Bay Hill Road from the crest of the hill down to and including Woodlawn Ave. Wayne Crowley advised there is about \$500K in the fund. We will be taking some out, but also adding additional funds.

ARTICLE PASSED

ARTICLE 8: To see if the Town will vote to raise and appropriate Seven Thousand Dollars (\$7,000) from the Revaluation Fund to partially offset the cost of reevaluating town property. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2018. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* (Majority vote required)

Moved by Wayne Crowley, seconded by Bob Southworth.

Wayne Crowley referred to page 67 of the Town Report. This fund was created in 1986 and currently has \$7057 in it. The intent of this Article is to close out the fund and use it for the revaluation scheduled for this summer. The State requires us to perform a town wide revaluation at least every five years, 2017 is the fifth year of our cycle.

Wayne Crowley proposed Amendment #1, seconded by Steve Randall, to read as follows:

“To see if the Town will vote to raise and appropriate Seven Thousand Dollars (\$7,000) plus accrued interest to date from the Revaluation Fund to partially offset the cost of reevaluating town property. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2018. This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1). (Majority vote required)”

Wayne Crowley advised the current interest is about \$65, and the amendment will allow the fund to be closed. Monies will be applied to the cost of this year's revaluation (approximately \$106,000). Funds are in another fund to offset and the balance needed is in this year's budget. **AMENDMENT #1 PASSED**

Wayne Crowley explained the revaluation cost is spread over five years as the Assessing Company reviews a portion of the properties each year. Changes are not implemented until the full revaluation. The values are used for tax purposes and the School District formula. **ARTICLE AS AMENDED PASSED**

ARTICLE 9: To see if the Town will vote to raise and appropriate One Hundred Fifty Thousand Dollars (\$150,000) to fund engineering services for the Sandogardy Pond Road Reconstruction project. This is a non-lapsing appropriation as per RSA 32:7 VI and will not lapse until December 31, 2018. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* (Majority vote required)

Moved by Steve Randall, seconded by Bob Ivon.

Wayne Crowley explained the town has to front monies for the entire road, then we will be reimbursed by the State after the work is done. Per the corresponding revenue line in the budget, there will ultimately not be any tax impact, but it is a timing issue. We have been adding \$100,000 per year since 2014, with a current balance of \$245,000. We expect to add \$100,000 each of the next two years. This \$150,000 is above that.

David Court asked what we do with the large payment when received from the state.

Wayne explained it is a fluid situation, as money is spent out, it is reimbursed in stages.

ARTICLE PASSED

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) for the purpose of purchasing a used backhoe with funding to come from the Highway Equipment Capital Reserve Fund with no amount to come from taxation. (Majority vote required) *This article is recommended by the Board of Selectmen and by the Budget Committee (5-1-0).*

Bob Southworth made a motion to table the Article. Motion seconded by Lisa Swancott.

ARTICLE TABLED

Motion to restrict consideration of Article 10 made by Jim Swancott, seconded by Lisa Swancott.

MOTION PASSED

ARTICLE 11: To see if the Town will vote to raise and appropriate Thirty Seven Thousand Dollars (\$37,000) to purchase a police cruiser in the Police Department. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* (Majority vote required)

Moved by Glenn Brown, seconded by Bob Southworth.

Bob Southworth explained this is to replace a 2011 Ford Crown Victoria with 100,000 miles. The car is used as a spare car and for special details, and has some electrical maintenance issues.

ARTICLE PASSED

ARTICLE 12: To see if the Town will vote to raise and appropriate Six Thousand Dollars (\$6,000) to replace the telephone system in town hall and highway department. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* (Majority vote required)

Moved by Wayne Crowley, seconded by Linda Luedke.

Wayne Crowley explained this is for total replacement of phones at Town Hall and expansion of phones in the Police Department. We currently use Fairpoint. This will change the system to internet based (voice over internet protocol lines) through Metrocast. Our cost should be reduced from \$575 per month through Fairpoint, to about \$300 per month with Metrocast. We will still need fax lines with Fairpoint. The Winnisquam Regional School District recently converted similarly.

Mike Witzgall expressed concern about recent storm outages with Metrocast.

Wayne said additional protocols can be added to go around problems, as well as a few copper lines through Fairpoint in case of an emergency. Metrocast has added safeguards in case the cable goes down and there is beneficial cost savings.

Catherine Ferreira asked how we can be assured the cost won't increase like the recent drastic increases to our cable services. Wayne responded there is no additional charge from Metrocast because we already have the cable. The additional cost is for a company that takes the calls and routes them to us. We pay the other provider for that service. Jon Cilley said he works with Rescue in a nearby town and they utilize this system. He is not aware of any issues with it.

Wayne said we have been guaranteed there would be no loss of communications. We have an RFP from the same company that the school district uses, and they have back-up companies that will pick up service if they go down.

Greg Hill asked if we will be getting quotes from other companies. Wayne said we would. Mark Hebert asked if we have looked at bundling services through Fairpoint.

Wayne said yes, we did, but they could not touch the price. Mark said his experience is that phones go down when the cable goes down, so we are still dependent on Metrocast.

Wayne said the Selectboard will review the matter and get additional quotes to be sure there will be no loss of service. **ARTICLE PASSED**

ARTICLE 13: To see if the Town will vote to raise and appropriate Eighty Five Thousand Dollars (\$85,000) for the purpose of enacting a salary market adjustment for town employees as determined by Benchmark Total Compensation Survey. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* (Majority vote required)

Moved by Scott Hilliard, seconded by Bob Southworth

Wayne Crowley explained the Board plans to review salaries of all town employees and compare to a recent fifteen community salary study of towns similar in size and close proximity to us. The study was conducted and paid for by the town of Sanbornton. We participated, so received the study at no cost. We have found that some employees are receiving offers and moving to other towns. It is extremely difficult and expensive to replace police officers, in particular, due to training and academy requirements. We do not know how much of this will be needed to put us better in line with other towns.

Kevin Waldron said he felt the survey is flawed in the choice of towns and the types of police departments they have (none or part-time only in some cases). He didn't think it should apply to all departments and should have been done in the budget process.

Kevin proposed Amendment #1 to Article 13 to read as follows:

"To see if the Town will vote to raise and appropriate fifty five thousand dollars (\$55,000) for a two dollar (\$2.00) per hour salary increase for all full-time Police Department employees." Motion was seconded by Greg Hill.

Kevin stated the \$55,000 would include the increase to salary and benefits.

Steve Randall questioned if this amendment would be legal and if it would pass DRA review. Wayne Crowley said the Board was told it could not be modified for content, only the dollar amount. Greg Hill said he thought the Article should be voted down and the money should be added to the budget. Wayne Crowley said he felt the change would not be fair to all town employees, and we want to review all departments and compare the numbers to be fair. Steve Randall of the Budget Committee said they found other departments had more turnover and training costs to consider. It was felt it was unfair to single out one department for review. They started discussing from a Police Department perspective but felt other departments also warranted review.

Kent Finemore referred to the Moderators' Handbook and advised that the proposed Amendment changes the substance of the Article which cannot be done. He thinks we should defeat the Amendment and address the original Article.

David Court added any review should be done in fairness to other town employees and that regardless of salary you can't stop someone from leaving if they so choose.

Scott Hilliard reminded everyone that this is the body that speaks to and instructs the Board of Selectmen what we want them to do. He encouraged that the money be put into the operating budget.

AMENDMENT #1 FAILED

Continued discussion on original Article 13:

Wayne further explained that the Board will determine with department heads how much and where it will be spent. The survey gives us a baseline as to how we compare to other towns. We have set aside approximately \$25,000 in the past three to four years to cover salaries, taxes and benefit increases. It probably has not been enough to keep pace with supply and demand. This Article gives us the ability to do a market adjustment if it is warranted.

ARTICLE PASSED: YES 64 NO 36

Motion to limit reconsideration made by Gretchen Wilder, seconded by Bob Ivon.

MOTION PASSED

ARTICLE 14: To see if the Town will vote to adopt the All Veteran’s Tax Credit (RSA 72:28-b) granting a \$500 tax credit to all veterans who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service provided however that the person is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* (Majority vote required)

Moved by Glen Brown, seconded by Bob Southworth.

Catherine Ferreira proposed Amendment #1 to the Article to read as follows:

“To see if the Town will vote to adopt the All Veteran’s Tax Credit (RSA 72:28-b) granting a \$700 tax credit to all veterans who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service provided however that the person is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* (Majority vote required)”. Amendment was seconded by Bob Southworth.

Greg Hill advised he believed the RSA limits the amount of credit allowed to a maximum of \$500. Moderator Scott McGuffin confirmed with Town Administrator Glenn Smith that the limit is \$500, therefore, he ruled the Amendment to be out of order.

Continued discussion on original Article 14:

Kevin Waldron asked how this proposed Article differs from the current policy.

Wayne Crowley advised we already allow a \$500 veteran exemption but it is limited to those with active service during specific time periods of active conflict. The NH State Legislature recently revised the statute to allow the credit to all veterans who meet the minimum service requirement. The wording of the Article is per the RSA. Greg Hill asked if numbers were available as to how many more people would now qualify for the credit. Town Administrator Glenn Smith said he thought it would be a minimal number of additional people. He added many other towns are also considering this change at their meetings. Wayne Crowley added the additional time period being added is quite small and he did not expect a large impact.

ARTICLE PASSED

ARTICLE 15: To see if the Town will vote to terminate its membership with the Lakes Region Fire Mutual Aid Association effective December 31, 2017, conditional upon the Town of Tilton also terminating its membership in Lakes Region Fire Mutual Aid Association on the same date and the Tilton/Northfield Fire & EMS District becoming a member of the Lakes Region Fire Mutual Aid Association effective January 1, 2018. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* (Majority vote required)

Moved by Wayne Crowley, seconded by Bob Southworth

Wayne Crowley explained that both Northfield and Tilton are members of the Lakes Region Fire Mutual Aid Association, but the Tilton-Northfield Fire District is not. Northfield is one of thirty-five entities that

each pay dues. Northfield would pay a little less, and Tilton would pay a little more if both towns adopt similar Articles being considered today, and if the Fire District joins the Association.

Kevin Waldron proposed Amendment #1 to Article 15 to read as follows:

“To see if the Town will vote to terminate its membership with the Lakes Region Mutual Fire Aid Association effective December 31, 2017”. Seconded by Greg Hill.

Wayne Crowley said if we pass the Amendment we would not be part of Mutual Aid, and they say per their by-laws they cannot provide services. We currently pay \$37,000 per year for mutual aid and dispatching services. Jon Cilley said if we pass this, dispatch would terminate immediately. We would have to have our own dispatch. Wayne stated Tilton pays 60% of the TNFD budget, and Northfield pays 40%. Additionally there would only be 34 members of the Association, so cost would be split between 34, rather than 35 members. Greg Hill asked about the cost difference. Wayne said it would probably reduce our cost to about \$33,000 per year, paid as part of the Fire District budget, not directly by the Town.

AMENDMENT #1 FAILED

Continued discussion on original Article 15:

Wayne stated the Fire District would be considered one member of the Association, so all other members would pay slightly more. Any member is allowed to pull out at any time.

Bob Petrin, a former fire chief, asked if there is any assurance no-one would be hurt if the Town withdraws. Wayne Crowley said the opinion of the Association is that the District should be the member, not the individual towns. Kevin Waldron said he expected to place an amendment on the Fire District warrant to have the District join as a member. Kent Finemore said we should act upon this on our own, regardless of what Tilton decides.

ARTICLE PASSED

ARTICLE 16: To see if the Town will vote to amend the development program previously adopted for the Rt. 140 Corridor Development District in accordance with RSA 162-K:6; and, adopt the tax increment-financing plan in accordance with RSA 162-K:9. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* (Majority vote required). (Majority Vote required for adoption).

Moved by Wayne Crowley, seconded by Glen Brown

Wayne Crowley stated the TIF was set up in 2005, intended for tax incentive funding towards a bond for economic development along Route 140. It has since been determined there is a sewer system there that is connectable to businesses. We want to modify the TIF to change from “install” to “maintain” the sewer systems to encourage economic development. Kevin Waldron asked why the Northfield Sewer District is not responsible for this. Wayne responded the District doesn’t have the front-end money needed to get it up and running until enough users are added to pay for itself. There is about 360 acres along Route 140 that could be developed.

Greg Hill said he was involved with writing the original TIF. It was a way to improve infrastructure without a cost to the town. There is also a factor regarding roads and whether the town would accept them at some point. He feels the town taxpayers would not benefit from picking up additional roads. Wayne Crowley said developers are reluctant to invest without being able to say we would accept the road later. You limit the economic development potential if we don’t pick up the road once we get to a certain level of taxable property.

Mike Witzgall asked about the condition of the sewer system, and if it would be Capital improvement or maintenance. Wayne responded the current systems are installed and operational. They are connected to 6” main to North and South Park. The road in North Park was already accepted by Town Meeting years ago. South Park road is up to town specs and ready to be accepted. David Court commented that it is a very complex issue to use public money to entice private money to come. Catherine Ferreira asked if there has been much business interest in Route 140. Wayne Crowley reminded everyone that in 2007 and 2008 the real estate market collapsed. There are now developers wanting to open their properties up to development. Jon Cilley said he is concerned with the wetlands and watersheds in the area that have to be considered. Wayne said there are about twenty lots ready to be sold. Christina Beadle asked if this had anything to do with the possible proposal by Spaulding Youth Center for their nearby land. Wayne Crowley said it is not related to Spaulding, and that they would have to connect to the interceptor in Tilton. They would not be accessing the sewer lines on Route 140.

Greg Hill asked if we know what the 'break even' point would be. Wayne said the annual cost will be \$39,000 for the first ten years, then \$34,000 after that. It would be capped at the twenty or twenty first year point. Kevin Waldron asked who actually owns the sewer lines. Wayne said the developer owns the lines, but eventually they will be owned by the Sewer District. Greg Hill put forth a Motion to Table, seconded by Jon Cilley.

MOTION TO TABLE FAILED: YES 38 NO 46
ARTICLE PASSED: YES 62 NO 28

ARTICLE 17: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of three million one hundred sixty five thousand eighty one dollars (\$3,165,081) for general municipal operations. This article does not include special or individual articles listed above. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* (Majority vote required)

Moved by Linda Luedke, seconded by Steve Randall

Wayne Crowley proposed Amendment #1, seconded by Robert Southworth, to read as follows:

"To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of three million one hundred sixty five thousand eighty one dollars (\$3,165,081) plus \$75,000 added to the Highway New Equipment line, for a total of three million two hundred forty thousand eighty one dollars (\$3,240,081), for general municipal operations. This article does not include special or individual articles listed above. This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1). (Majority vote required)"

Valerie Kehr asked if this amendment would meet DRA requirements.

Wayne Crowley explained that we are modifying the bottom line of the budget and expanding the New Equipment line from \$1,000 to \$76,000. DRA requires us to indicate which line of the budget the increase will be added to. Lisa Swancott asked why we moved Article 3 to be considered later, then added to the budget in this Article. Wayne explained we cannot modify an Article for content. We could not change Article 3 from a backhoe to the truck repairs needed. By proposing this way we will not add \$75,000 to the fund, but we can pay for what is needed through the operating budget.

AMENDMENT #1 PASSED
ARTICLE AS AMENDED PASSED

CONSIDERTION OF ARTICLE 3 OUT OF ORDER AS VOTED IN EARLIER DISCUSSION.

ARTICLE 3: To see if the town will vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to the Highway Equipment Capital Reserve Fund for the purpose of replacing Highway and Sanitation Department equipment as needed. *This article is recommended by the Board of Selectmen and by the Budget Committee (5-0-1).* Motion to Table made by Bob Southworth, seconded by Lisa Swancott.

MOTION TO TABLE: PASSED

ARTICLE 18: To transact any other business that may legally come before this meeting. Peter Saliba, Headmaster of Tilton School, spoke regarding the property being considered by the Tilton-Northfield Fire District at its upcoming meeting. He said they have a Master Plan for the future of the school, and there are many considerations which will be answered by the geological study they are asking for on the Fire District warrant. Depending on results of the study, the school may be willing to donate a portion of the land for the fire station. Results of the study would be available in four to six months if approved. The Moderator recognized Stephanie Giovannucci for her contributions to the operation of Town Hall and production of the Annual Town Report. Meeting was adjourned at 12:10 p.m.

Respectfully Submitted,
Cindy L. Caveney
Town Clerk/Tax Collector



2017
DEPARTMENT FINANCIAL
&
NARRATIVE REPORTS

SELECTMEN'S REPORT

The Board of Selectmen meets as needed to serve the needs of the residents of Northfield, meeting biweekly or weekly depending on what needs to be done. Most meetings are held in town hall and start at 5pm. The public is always welcome to attend and participate in a Selectmen's meeting. We realize that many people cannot be at town hall for a 5pm meeting. If you are one of those residents and you would like to address the Board please let us know, we are happy to make room for you later in the meeting.

Selectmen also attend Planning Board, Zoning Board, Budget Committee, and other meetings as needed to conduct town business effectively and economically.

Issues relating to economic development played a key role in our town in 2017. In March we brought a tax increment financing plan amendment to the voters, which was readily approved. This plan will help spur much needed development along the Rt. 140 corridor. Later in the year we worked closely with the Northfield Sewer Commissioners to bring necessary infrastructure to a new five lot industrial subdivision on Rt. 140. Undoubtedly, the project with the highest visibility was Spaulding Youth Center's proposal to build a 1,000,000 sq. ft. medical complex on their land off of Shaker Road. We worked tirelessly with Spaulding to create a tax agreement that would protect the taxpayers from the burden of such a development. While this project is currently in hiatus you can rest assured that we are committed to working with Spaulding and any other developer seeking to bring responsible development to our town that does not place an undue burden on Northfield taxpayers.

Road projects also dominated our agenda. We are very lucky to have someone as proficient as Andy Buteau serving as our Public Works Director. We are proud to report that by working closely with Andy we completed drainage improvements on Zion Hill Road. This project had been under study for more than a decade; its completion is a major milestone for our town. In addition to the work on Zion Hill Road, we leveraged our partnerships with the water and sewer districts to accomplish the reconstruction of Howard Ave., Luneau Court, and Cofran Street Extension at a very reasonable cost to the taxpayers. This project will draw to a close in 2018 as the town and the districts work together on Cofran Avenue.

Northfield continues to divest itself of unused property. In 2017, we sold three properties that had been off the tax rolls for decades but were not being used: Union Church, a 12 acre parcel on Reservoir Road and a .7 acre parcel on Bean Hill Road. Two of the parcels are back on the tax rolls; the third is generating income through a payment in lieu of taxes agreement.

Residents will see a major change to our annual Amnesty event in 2018. In the fall of 2017 we enacted a plan to replace the three day Amnesty event with a system in which residents can bring 'Amnesty Items' to the Transfer Station any time the station is open. This is more convenient for residents, reduces overtime costs and allows the Public Works crew to focus on road maintenance during the critical springtime weeks.

These are just the highlights of what was accomplished in 2017. Other projects included transitioning to an internet based phone system that reduces costs by hundreds of dollars each month, adjusting wages to help attract and keep highly qualified employees and partnering with other communities in a regional electricity purchase agreement.

We don't work in a vacuum. As Selectmen we can accomplish little without the support and hard work of many partners: the dozens of volunteers who help keep the town running, the active participation of our residents in town business, our fellow elected officials, town employees and, most of all, the voters who have allowed us the privilege of serving our community.



Dennis Allen,
Robert Southworth,
Wayne Crowley

NORTHFIELD BOARD OF SELECTMEN

Wayne Crowley, Chair
Robert Southworth
Dennis Allen

AUDITORS' REPORT

To the Board of Selectmen

October 2, 2017

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Northfield, New Hampshire, as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Northfield, New Hampshire, as of December 31, 2016, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

TOWN OF NORTHFIELD, NEW HAMPSHIRE
STATEMENT OF NET POSITION
December 31, 2016

	<u>Governmental Activities</u>
ASSETS	
Current:	
Cash and short-term investments	\$2,060,120
Restricted cash	859,749
Receivables, net of allowance for uncollectibles:	
Property taxes	372,836
User fees	100,902
Noncurrent:	
Receivables, net of allowance for uncollectibles:	
Property taxes	202,522
Capital assets:	
Land and construction in progress	1,193,224
Other capital assets, net of accumulated depreciation	3,913,869
DEFERRED OUTFLOWS OF RESOURCES	<u>525,831</u>
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	9,229,053
LIABILITIES	
Current:	
Accounts payable	83,533
Accrued expenses	16,903
Due to school district	1,663,034
Other liabilities	3,908
Tax refunds payable	135,195
Current portion of long-term liabilities:	
Compensated absences	4,421
Noncurrent:	
Compensated absences, net of current portion	39,786
Net pension liability	2,173,481
DEFERRED INFLOW OF RESOURCES	<u>139,786</u>
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	4,260,047
NET POSITION	
Net investment in capital assets	5,107,093
Restricted for:	
Special purposes	57,706
Permanent funds:	
Nonexpendable	17,629
Expendable	16,762
Unrestricted	<u>(230,184)</u>
TOTAL NET POSITION	<u><u>\$4,969,006</u></u>

TOWN OF NORTHFIELD, NEW HAMPSHIRE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2016

	Program Revenues			Net (Expenses) Revenues and Changes in Position
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities
Governmental Activities:				
General government	\$ 599,363	\$ -	-	\$ 315,464
Public safety	1,161,553	16,427	-	\$ (1,033,543)
Highway and streets	948,452	-	134,683	\$ (723,301)
Sanitation	351,890	-	-	\$ (351,890)
Health and human services	89,643	-	-	\$ (89,643)
Welfare	39,318	-	-	\$ (39,318)
Culture and recreation	201,980	-	-	\$ (201,980)
Conservation	8,594	-	-	\$ (8,594)
Interest expenses	3,507	-	-	\$ (3,507)
Total Governmental Activities	\$ 3,404,300	\$ 16,427	\$ 134,683	(2,136,312)
General Revenues				
Property Taxes				1,650,010
Penalties, interest and other taxes				216,286
Grants and contributions not restricted to specific programs				249,022
Investment income				8,571
Miscellaneous				133,681
Total general revenues				2,257,570
Change in Net Position				121,258
Net Position:				
Beginning of the year:				4,847,748
End of year:				\$ 4,969,006

TOWN OF NORTHFIELD, NEW HAMPSHIRE
GOVERNMENTAL FUNDS
BALANCE SHEET
December 31, 2016

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and short-term investments	\$ 1,976,207	\$ 78,216	\$ 1,820,764
Restricted cash	859,749	-	623,138
Receivables:			
Property taxes	633,437	-	731,907
User fees	95,471	54,659	105,978
Due from other funds	<u>7,520</u>	<u>4,516</u>	<u>37,642</u>
TOTAL ASSETS	<u>\$ 3,572,384</u>	<u>\$ 137,391</u>	<u>\$ 3,319,429</u>
LIABILITIES			
Accounts payable	\$ 83,533	\$ -	\$ 83,533
Accrued expenses	16,903	-	16,903
Tax refunds payable	135,195	-	135,195
Due to school district	1,663,034	-	1,663,034
Other liabilities	3,908	-	3,908
Due to other funds	<u>10,273</u>	<u>7,520</u>	<u>17,793</u>
TOTAL LIABILITIES	1,912,846	7,520	1,920,366
DEFERRED INFLOWS OF RESOURCES	523,137	-	523,137
FUND BALANCES			
Nonspendable	-	17,629	17,629
Restricted	-	74,468	74,468
Committed	718,653	-	718,653
Assigned	174,807	-	174,807
Unassigned	<u>242,941</u>	<u>-</u>	<u>242,941</u>
TOTAL FUND BALANCES	<u>1,136,401</u>	<u>92,097</u>	<u>1,228,498</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 3,572,384</u>	<u>\$ 99,617</u>	<u>\$ 3,672,001</u>

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION
DECEMBER 31, 2016

Total governmental fund balances	\$ 1,228,498
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	5,107,093
Revenues are reported on the accrual basis of accounting and are not deferred until collection.	465,058
Long-term liabilities, including compensated absences, are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(1,831,643)</u>
Net position of governmental activities	<u>\$ 4,969,006</u>

TOWN OF NORTHFIELD, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2016

Net changes in fund balances - total governmental funds	\$ 489,756								
<ul style="list-style-type: none"> • Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table style="width: 100%; margin-left: 20px;"> <tr> <td style="width: 70%;">Capital outlay purchases, net of disposals</td> <td style="text-align: right;">294,694</td> </tr> <tr> <td>Depreciation</td> <td style="text-align: right;">(224,367)</td> </tr> </table> • Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate) differ between the two statements. This amount represents the net change in deferred revenue. <table style="width: 100%; margin-left: 20px;"> <tr> <td style="width: 70%;"></td> <td style="text-align: right;">(394,449)</td> </tr> </table> • Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. <table style="width: 100%; margin-left: 20px;"> <tr> <td style="width: 70%;">Compensated absences</td> <td style="text-align: right;">(44,376)</td> </tr> </table> 	Capital outlay purchases, net of disposals	294,694	Depreciation	(224,367)		(394,449)	Compensated absences	(44,376)	
Capital outlay purchases, net of disposals	294,694								
Depreciation	(224,367)								
	(394,449)								
Compensated absences	(44,376)								
Change in net position of governmental activities	<u>\$ 121,258</u>								

TOWN OF NORTHFIELD, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2016

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:			
Property taxes	\$2,034,186	\$ 10,273	\$ 2,044,459
Charges for services	125,293	78,743	\$ 204,036
Interest, penalties, and other taxes	216,286	1,248	\$ 217,534
Intergovernmental	387,237	12,895	\$ 400,132
Licenses and permits	912,842	-	\$ 912,842
Investment income	7,323	-	\$ 7,323
Miscellaneous	133,681	-	\$ 133,681
Total Revenues	<u>3,816,848</u>	<u>103,159</u>	<u>3,920,007</u>
Expenditures:			
Current:			
General government	587,451	-	587,451
Public safety	1,001,247	85,266	1,086,513
Highway and streets	658,923	6,789	665,712
Sanitation	351,890	-	351,890
Health and human services	89,643	-	89,643
Welfare	39,318	-	39,318
Culture and recreation	201,980	-	201,980
Conservation	8,594	-	8,594
Debt service	3,507	-	3,507
Capital outlay	395,643	-	395,643
Total Expenditures	<u>3,338,196</u>	<u>92,055</u>	<u>3,430,251</u>
Excess (deficiency) of revenues over expenditures	478,652	11,104	489,756
Other Financing Sources (Uses):			
Transfer in	1,739	-	1,739
Transfer out	-	(1,739)	(1,739)
Total Other Financing Sources (Uses)	<u>1,739</u>	<u>(1,739)</u>	<u>-</u>
Change in fund balance	480,391	9,365	489,756
Fund Equity, at Beginning of Year	<u>656,010</u>	<u>82,732</u>	<u>738,742</u>
Fund Equity, at End of Year	<u>\$1,136,401</u>	<u>\$ 92,097</u>	<u>\$ 1,228,498</u>

TOWN OF NORTHFIELD, NEW HAMPSHIRE
GENERAL FUND
STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2016

	Budgeted Amounts		Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget	Actual Amounts
Revenues and Other Sources:			
Taxes	\$ 1,818,034	\$ 1,818,034	\$ -
Charges for service	106,626	106,626	18,667
Interest, penalties, and other taxes	152,100	152,100	64,186
Intergovernmental	385,144	385,144	2,093
Licenses and permits	873,787	873,787	39,055
Investment income	1,000	1,000	543
Miscellaneous	4,236	4,236	129,445
Transfers in	260,000	260,000	(18,996)
Use of fund balance	362,600	362,600	-
Total Revenues and Other Sources	3,963,527	3,963,527	234,993
Expenditures and Other Uses:			
General government	567,703	567,703	(17,659)
Public safety	1,021,209	1,021,209	21,184
Highway and street	797,049	797,049	123,714
Sanitation	345,185	345,185	(6,705)
Health and human services	89,644	89,644	1
Welfare	43,432	43,432	4,406
Culture and recreation	200,005	200,005	(1,975)
Conservation	8,400	8,400	(194)
Debt services	3,500	3,500	(7)
Capital outlay	458,400	458,400	13,166
Transfer out	429,000	429,000	-
Total Expenditures and Other Uses	3,963,527	3,963,527	135,931
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 370,924

TREASURER'S REPORT

SELECTMENS' ACCOUNTS (unaudited)
JANUARY 1, 2017 through DECEMBER 31, 2017

Franklin Savings Bank

Operating Account:

Balance January 1, 2017	\$ 1,983,340.22
Interest Earned	7,368.12
Deposits	10,797,502.12
Total Funds Available	<u>12,788,210.46</u>
Disbursements	<u>(10,365,538.48)</u>
Balance December 31, 2017	<u>\$ 2,422,671.98</u>

Franklin Savings Bank

Escrow Account:

Balance January 1, 2017	\$ 91,219.09
Interest Earned	158.39
Deposits	10,000.00
Total Funds Available	<u>101,377.48</u>
Disbursements	<u>(10,000.00)</u>
Balance December 31, 2017	<u>\$ 91,377.48</u>

NHPDIP - General Fund

Balance January 1, 2017	\$ 3,835.58
Interest Earned	35.62
Deposits	0.00
Total Funds Available	<u>3,871.20</u>
Disbursements	<u>0.00</u>
Balance December 31, 2017	<u>\$ 3,871.20</u>

NHPDIP - Conservation Fund

Balance January 1, 2017	\$ 36,974.82
Interest Earned	417.57
Deposits	10,272.62
Total Funds Available	<u>47,665.01</u>
Disbursements	<u>0.00</u>
Balance December 31, 2017	<u>\$ 47,665.01</u>

Roland C. Seymour, Treasurer

TOWN ADMINISTRATOR'S REPORT

2017 was a productive one for the town. We moved forward with several major projects while also completing the day to day work needed to keep things running smoothly:

Economic Development:

Economic development issues dominated 2017. In the winter of 2016 and spring of 2017 the town rewrote the Rt. 140 tax increment financing plan to better meet today's conditions. Over the summer the Selectmen negotiated an agreement that provides for municipal ownership of the 'south park development' access road off of Rt. 140 once sufficient development occurs along the road to pay for town services. Throughout the year we closely monitored the Spaulding Youth Center development proposal as it was presented to the Planning Board, taking special effort to quantify its impact on municipal services and its potential tax impact.

Land Use Coordination:

The resignations of the town Code Enforcement Officer and Land Use Assistant in 2017 created an excellent opportunity to bring our land use function up to date. In 2018 we updated and streamlined our permit applications and centralized our land use function to provide for easier communication between the Planning Board, Zoning Board, Conservation Commission and Board of Selectmen.

Tech Innovations:

Over the last several years the town has improved efficiency and reduced redundancy by consolidating its three computer systems into a single town-wide system. In 2017 we continued these efforts by replacing our three independent phone systems with one town-wide VOIP phone system. The new system provides a greater array of features, allows departments to work closer together and saves the taxpayers almost \$200 per month.

During the year we also completed many ongoing tasks: The town solicited competitive quotes and/or bids for IT services, assessing services and health and dental insurance. We also partnered with more than 20 other communities in bidding for electricity purchasing. We hope to use this type of collaboration with future purchases to reduce costs.

We look toward 2018 with several goals in mind: economic development will continue to be a priority. Northfield is not exempt from the current economic recovery; we will work to help build our tax base while protecting the qualities that make the town special. Fiscally, we will be continuing the work started in 2017 to restructure our accounting system to help make it easier for residents to track how their tax money is spent. We will also assist with the Selectmen's recent initiative to develop a comprehensive plan for our parks and open spaces.

I would like to thank everyone who works to keep the town running: things run smoothly only when volunteers, elected officials and employees all work as a team to create effective government.

Respectfully submitted,
Glenn Smith, Town Administrator

TAX RATE COMPARISON

	2013	2014	2015	2016	2017
					<i>Assessment Update</i>
NET VALUATION	\$ 277,165,105	\$ 279,963,709	\$ 280,634,965	\$ 277,969,144	\$ 340,249,181
NET VALUATION (LESS UTILITIES)	\$ 266,115,505	\$ 266,568,709	\$ 266,406,865	\$ 263,564,644	\$ 325,648,281
TOWN PORTION					
APPROPRIATION	\$ 3,890,099	\$ 5,052,332	\$ 3,950,351	\$ 3,963,527	\$ 4,289,663
LESS: REVENUES	\$ 1,851,361	\$ 3,046,246	\$ 1,865,530	\$ 1,795,520	\$ 2,151,420
LESS: VOTED FROM FUND BALANCE	\$ -	\$ 10,000	\$ 10,000	\$ 12,600	\$ -
LESS: RETANAGE USED	\$ 333,724	\$ 400,000	\$ 350,000	\$ 350,000	\$ -
LESS: SHARED REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -
ADD: OVERLAY	\$ 40,000	\$ 40,000	\$ 10,000	\$ 10,655	\$ 10,259
ADD: WAR SERVICE CREDITS	\$ 122,900	\$ 123,800	\$ 124,700	\$ 116,400	\$ 116,900
NET TOWN APPROPRIATION	<u>\$ 1,867,914</u>	<u>\$ 1,759,886</u>	<u>\$ 1,859,521</u>	<u>\$ 1,932,462</u>	<u>\$ 2,265,402</u>
TOWN TAX RATE	\$ 6.74	\$ 6.29	\$ 6.63	\$ 6.95	\$ 6.66
INCREASE(DECREASE)	\$ (0.55)	\$ (0.45)	\$ 0.34	\$ 0.33	\$ (0.29)
REGIONAL SCHOOL APPORTIONMENT	\$ 8,769,464	\$ 9,063,037	\$ 8,834,821	\$ 8,782,158	\$ 8,425,871
LESS EQUITABLE EDUCATION GRANT	\$ 4,667,040	\$ 4,511,655	\$ 4,536,449	\$ 4,340,124	\$ 4,124,227
LOCAL SCHOOL TAX EFFORT	\$ 3,381,069	\$ 3,852,659	\$ 3,646,298	\$ 3,789,330	\$ 3,667,659
STATE SCHOOL TAX EFFORT	\$ 721,355	\$ 698,723	\$ 652,074	\$ 653,704	\$ 633,985
DUE TO SCHOOL (LOCAL & STATE)	<u>\$ 4,102,424</u>	<u>\$ 4,551,382</u>	<u>\$ 4,298,372</u>	<u>\$ 4,443,034</u>	<u>\$ 4,301,644</u>
LOCAL RATE	\$ 12.20	\$ 13.76	\$ 12.99	\$ 13.63	\$ 10.78
STATE RATE	\$ 2.71	\$ 2.62	\$ 2.45	\$ 2.48	\$ 1.95
TOTAL SCHOOL TAX RATE	\$ 14.91	\$ 16.38	\$ 15.44	\$ 16.11	\$ 12.73
INCREASE(DECREASE)	\$ (0.65)	\$ 1.47	\$ (0.94)	\$ 0.67	\$ (3.39)
COUNTY PORTION					
DUE TO COUNTY	\$ 835,054	\$ 821,901	\$ 828,260	\$ 810,419	\$ 883,159
LESS: SHARED REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -
NET COUNTY APPROPRIATION	<u>\$ 835,054</u>	<u>\$ 821,901</u>	<u>\$ 828,260</u>	<u>\$ 810,419</u>	<u>\$ 883,159</u>
COUNTY TAX RATE	\$ 3.01	\$ 2.94	\$ 2.95	\$ 2.92	\$ 2.60
INCREASE(DECREASE)	\$ (0.10)	\$ (0.08)	\$ 0.02	\$ (0.04)	\$ (0.32)
Subtotal	\$ 24.66	\$ 25.60	\$ 25.02	\$ 25.98	\$ 21.98
FIRE DISTRICT PORTION	\$ 601,081	\$ 609,857	\$ 653,879	\$ 694,923	\$ 728,133
FIRE DISTRICT TAX RATE	\$ 2.17	\$ 2.18	\$ 2.33	\$ 2.50	\$ 2.14
INCREASE(DECREASE)	\$ 0.14	\$ 0.01	\$ 0.15	\$ 0.17	\$ (0.36)
TOTAL TAX RATE	\$ 26.83	\$ 27.79	\$ 27.35	\$ 28.48	\$ 24.12
INCREASE(DECREASE)	\$ (1.17)	\$ 0.96	\$ (0.44)	\$ 1.13	\$ (4.36)
TOTAL COMMITMENT	\$ 7,283,573	\$ 7,619,226	\$ 7,515,332	\$ 7,764,438	\$ 8,061,438

TAX COLLECTOR'S REPORT

For January 1, 2017 through December 31, 2017

DEBITS

UNCOLLECTED TAXES BEG. BALANCE:	2017 LEVY	2016 LEVY
Property Tax		\$ 378,217.61
Land Use Change Tax		
Timber Yield Tax		\$ 1,523.22
Highland's Village District Water & Sewer		\$ 17,835.00
Northfield Sewer District		
TAXES COMMITTED THIS YEAR:		
Property Tax	\$ 8,090,125.86	
Excavation Tax	\$ 98.96	
Land Use Change Tax	\$ 45,881.23	
Timber Yield Tax	\$ 25,101.07	
Highland's Village District Water & Sewer	\$ 64,800.00	
Northfield Sewer District		\$ 18,938.06
Interest & Penalties	\$ 5,135.41	\$ 28,899.01
OVERPAYMENTS:		
Property Tax (2016 credits)	\$ (5,570.27)	
Highlands Village District (2016 credits)	\$ (15.00)	
OVERPAYMENTS REFUNDED:		
Property Tax	\$ 4,921.52	
TOTAL DEBITS	\$ 8,230,478.78	\$ 445,412.90

CREDITS

REMITTED TO TREASURER:	2017 LEVY	2016 LEVY
Property Tax	\$ 7,692,801.73	\$ 245,259.97
Excavation Tax	\$ 98.96	
Land Use Change Tax	\$ 42,090.23	
Timber Yield Tax	\$ 19,889.77	
Highland's Village District Water & Sewer	\$ 45,334.00	\$ 15,945.00
Northfield Sewer District		\$ 10,413.12
Interest & Penalties	\$ 5,135.41	\$ 28,899.01
Conversion to Lien (Principal)		\$ 143,109.80
CURRENT LEVY DEEDED	\$ 1,039.00	
ABATEMENTS MADE		
Property Tax	\$ 70,852.19	\$ 1,786.00
Yield Tax		
Highlands Village District correction		
UNCOLLECTED TAXES AS OF 12/31/2017:		
Property Tax	\$ 335,113.86	
Land Use Change Tax	\$ 3,791.00	
Yield Tax	\$ 5,211.30	
Highland's Village District Water & Sewer	\$ 20,006.00	
CREDIT BALANCES AS OF 12/31/2017:		
Property Tax	\$ (10,329.67)	
Highlands Village District	\$ (555.00)	
TOTAL CREDITS	\$ 8,230,478.78	\$ 445,412.90

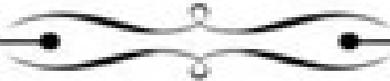
DEBITS

	2016 LEVY	2015 LEVY	PRIOR YEARS
Unredeemed Liens Balance			
Beginning of Period		\$ 118,689.92	\$ 87,582.75
Liens Executed During Period	\$ 157,436.15		
Interest & Costs Collected	\$ 3,557.69	\$ 12,491.59	\$ 23,637.43
TOTAL DEBITS	\$ 160,993.84	\$ 131,181.51	\$ 111,220.18

CREDITS

	2016 LEVY	2015 LEVY	PRIOR YEARS
Lien Redemptions	\$ 44,513.33	\$ 68,083.63	\$ 73,337.25
Interest & Costs Collected	\$ 3,557.69	\$ 12,491.59	\$ 23,637.43
Abatements of Unredeemed Liens	\$ 707.05	\$ 290.58	
Liens deeded to Town	\$ 2,320.24	\$ 2,434.50	\$ 4,851.40
Unredeemed Liens Balance			
as of December 31, 2017	\$ 109,895.53	\$ 47,881.21	\$ 9,394.10
TOTAL CREDITS	\$ 160,993.84	\$ 131,181.51	\$ 111,220.18

Respectfully Submitted:
Cindy L. Caveney, Tax Collector



TOWN CLERK'S REPORT

January 1, 2017 through December 31, 2017

Auto Registrations	\$ 884,471.50
Municipal Agent Fees	\$ 19,817.00
Titles	\$ 2,244.00
Vital Statistics	\$ 5,665.00
Dog Licenses	\$ 6,414.00
Filing Fees/misc	\$ 666.00
OHRV Registrations	\$ 5,904.00
UCC	\$ 1,155.00
Boat Registrations	\$ 2,523.96
Total	\$ 928,860.46

Respectfully submitted,
Cindy L. Caveney, Town Clerk



Cindy Caveney, Town Clerk / Tax Collector
Vicki Hussman, Deputy Town Clerk / Tax Collector

**Report of the Trustee of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2017**

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***				***INCOME***				Grand Total P & I End of Year 12/31/2017	
			Balance Beg. of Year 1/1/2017	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2017	Beg. Of Year 1/1/2017	Income During Year	Expended During Year		Balance End of Year 12/31/2017
1997	TNHS Class of '42	Book Scholarship	\$ 2,300.00	\$ -	\$ -	\$ -	\$ 2,300.00	\$ 203.85	\$ 23.27	\$ -	\$ 227.12	\$ 2,527.12
2015	Boy Scout Fund	Scholarship	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 14.70	\$ 21.90	\$ -	\$ 36.60	\$ 2,036.60
2000	Knowles Pond	Maintenance	\$ 12,079.26	\$ -	\$ -	\$ -	\$ 12,079.26	\$ 14,658.67	\$ 120.97	\$ -	\$ 14,779.64	\$ 26,858.90
1780	School Fund	School	\$ 840.00	\$ -	\$ -	\$ -	\$ 840.00	\$ 146.21	\$ 9.16	\$ -	\$ 155.37	\$ 995.37
1901	Fannie Coffran	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 39.28	\$ 2.89	\$ -	\$ 42.17	\$ 142.17
1908	C.J. Chamberlain	Oak Hill	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 19.98	\$ 1.44	\$ -	\$ 21.42	\$ 71.42
1909	Mary A. Neal	Oak Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 39.28	\$ 2.89	\$ -	\$ 42.17	\$ 142.17
1914	Darius Dearborn	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 39.28	\$ 2.89	\$ -	\$ 42.17	\$ 142.17
1918	Jas. & Abigail Glines	Williams	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 39.28	\$ 2.89	\$ -	\$ 42.17	\$ 142.17
1921	Gawn Correll	Lot - Gorrell	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 39.28	\$ 2.89	\$ -	\$ 42.17	\$ 142.17
1921	Ellen Chadwick	Williams	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 19.98	\$ 1.44	\$ -	\$ 21.42	\$ 71.42
1927	Sevira Streeter	Williams	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 39.28	\$ 2.89	\$ -	\$ 42.17	\$ 142.17
1927	Reuben Hutchins	Hodgdon	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 19.98	\$ 1.44	\$ -	\$ 21.42	\$ 71.42
1935	A.B. Winslow	Williams	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 77.88	\$ 5.77	\$ -	\$ 83.66	\$ 283.66
1943	Chas. W. Bryant	Lot - Park	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 77.88	\$ 5.77	\$ -	\$ 83.66	\$ 283.66
1946	Leroy A. Glines	Williams	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ 19.98	\$ 1.44	\$ -	\$ 21.42	\$ 71.42
1948	Arthur Thomas	Lot - Park	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 193.70	\$ 14.44	\$ -	\$ 208.14	\$ 708.14
1950	Mabel Hill	Arch Hill	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 77.88	\$ 5.77	\$ -	\$ 83.66	\$ 283.66
1960	Leon Burns	Lot - Park	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 77.88	\$ 5.77	\$ -	\$ 83.66	\$ 283.66
1964	Nathaniel Foss	Hodgdon	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 39.28	\$ 2.89	\$ -	\$ 42.17	\$ 142.17
1969	Raphael Quimby	Arch Hill	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 116.49	\$ 8.66	\$ -	\$ 125.15	\$ 425.15
1985	Edwin V. Leavitt	Arch Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 39.28	\$ 2.89	\$ -	\$ 42.17	\$ 142.17
1990	John S. Woodward	Arch Hill	\$ 750.00	\$ -	\$ -	\$ -	\$ 750.00	\$ 290.21	\$ 21.65	\$ -	\$ 311.87	\$ 1,061.87
1990	Sophie Copp	Arch Hill	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ 97.19	\$ 7.22	\$ -	\$ 104.41	\$ 354.41
1990	Victor Stanton	Arch Hill	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 116.49	\$ 8.66	\$ -	\$ 125.15	\$ 425.15
1998	Wyatt/Colby	Arch Hill	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ 39.28	\$ 2.89	\$ -	\$ 42.17	\$ 142.17
2002	Stanton/Rogers	Arch Hill	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	\$ 135.79	\$ 10.11	\$ -	\$ 145.90	\$ 495.90
2002	Clark	Arch Hill	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00	\$ 68.23	\$ 5.05	\$ -	\$ 73.29	\$ 248.29
2003	Latulippe	Calef	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00	\$ 68.23	\$ 5.05	\$ -	\$ 73.29	\$ 248.29
2004	Yarborough	Arch Hill	\$ 350.00	\$ -	\$ -	\$ -	\$ 350.00	\$ 135.79	\$ 10.11	\$ -	\$ 145.90	\$ 495.90
2007	Corliss	Calef	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 135.43	\$ 14.44	\$ -	\$ 149.86	\$ 649.86
	Subtotal Cemetery Funds		\$ 5,550.00	\$ -	\$ -	\$ -	\$ 5,550.00	\$ 2,102.52	\$ 160.24	\$ -	\$ 2,262.76	\$ 7,812.76
	SUBTOTAL COMMON TRUST FUNDS		\$ 20,769.26	\$ -	\$ -	\$ -	\$ 20,769.26	\$ 17,111.25	\$ 304.48	\$ -	\$ 17,424.89	\$ 40,230.75

**Report of the Trustee of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2017**

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***				***INCOME***				Grand Total P & I End of Year 12/31/2017	
			Balance Beg. of Year 1/1/2017	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2017	Beg. Of Year 1/1/2017	Income During Year	Expended During Year		Balance End of Year 12/31/2017
1986	Revaluation	Same	\$ 5,952.09	\$ -	\$ -	\$ 5,889.75	\$ 62.34	\$ 1,105.23	\$ 41.65	\$ 1,110.25	\$ 36.63	\$ 98.97
2011	Hwy. Equip.	Same	\$ 64,125.94	\$ -	\$ -	\$ -	\$ 64,125.94	\$ 3,105.09	\$ 804.49	\$ -	\$ 3,909.58	\$ 68,035.52
2011	Road Reconstruction	Same	\$ 512,439.51	\$ 241,400.00	\$ -	\$ 542,705.31	\$ 211,134.20	\$ 7,464.32	\$ 4,864.14	\$ -	\$ 12,328.46	\$ 223,462.66
2014	Sandogardy Pond Rd	Same	\$ 241,095.61	\$ 100,000.00	\$ -	\$ 185,049.44	\$ 156,046.17	\$ 3,914.29	\$ 2,206.94	\$ -	\$ 6,121.23	\$ 162,167.40
2014	Fac. Emerg. Repair	Same	\$ 7,902.50	\$ 9,600.00	\$ -	\$ -	\$ 17,502.50	\$ 43.76	\$ 78.32	\$ -	\$ 122.08	\$ 17,624.58
2016	Computer Repl.	Same	\$ 3,000.00	\$ 5,000.00	\$ -	\$ -	\$ 8,000.00	\$ 0.10	\$ 53.54	\$ -	\$ 53.64	\$ 8,053.64
SUBTOTAL CAPITAL RESERVES			\$ 834,515.65	\$ 356,000.00	\$ -	\$ 733,644.50	\$ 456,871.15	\$ 15,632.79	\$ 8,049.08	\$ 1,110.25	\$ 22,571.62	\$ 479,442.77
TOTAL FUNDS			\$ 855,284.91	\$ 356,000.00	\$ -	\$ 733,644.50	\$ 477,640.41	\$ 32,744.04	\$ 8,353.56	\$ 1,110.25	\$ 39,996.51	\$ 519,673.52

**Report of the Trustee of Trust Funds of the Tilton-Northfield Fire District
Capital Reserve Funds**

For the Year Ending on December 31, 2017

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL***				***INCOME***				Grand Total P & I End of Year 12/31/2017	
			Balance Beg. of Year 1/1/2017	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2017	Beg. Of Year 1/1/2017	Income During Year	Expended During Year		Balance End of Year 12/31/2017
1985	Land & Building	Same	\$ 173,515.28	\$ 106,589.88	\$ -	\$ 16,492.76	\$ 263,612.40	\$ 26,288.61	\$ 1,272.96	\$ -	\$ 27,561.57	\$ 291,173.97
2012	Health Insurance	Same	\$ 4,500.00	\$ 1,000.00	\$ -	\$ 1,500.00	\$ 4,000.00	\$ -	\$ 19.61	\$ -	\$ 19.61	\$ 4,019.61
2016	Southwick	Same	\$ 50,000.00	\$ 15,374.25	\$ -	\$ -	\$ 65,374.25	\$ -	\$ 183.15	\$ -	\$ 183.15	\$ 65,557.40
2017	Fire Prevention	Same	\$ -	\$ 7,861.00	\$ -	\$ 4,500.00	\$ 3,361.00	\$ -	\$ 25.72	\$ -	\$ 25.72	\$ 3,386.72
TOTAL FUNDS			\$ 228,015.28	\$ 130,825.13	\$ -	\$ 22,492.76	\$ 336,347.65	\$ 26,288.61	\$ 1,501.44	\$ -	\$ 27,790.05	\$ 364,137.70

Funds invested in New Hampshire Public Deposit Investment Fund: TNHS Class of 1942, Boy Scout, School, Revaluation, Highway Equipment, Road Reconstruction
Sandogardy Pond Road SAR, Computer Replacement
Funds invested in Franklin Savings Bank Money Market Accounts: Knowles Pond, Sandogardy Pond Rd SAR, Facility Emergency Repair , TNFD Land and Building, TNFD Health Ins.
Funds invested in Framling Savings Bank 3 year Certificate of Deposit: Boy Scout Fund.
Funds invested in Framling Savings Bank 5 year Certificate of Deposit: Cemetery Fund.

SCHEDULE OF TOWN OWNED PROPERTY

MAP/LOT	LOCATION	FUNCTION	ACRES	LAND	BLDG/FTR	TOTAL
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FACILITIES

1	R	09	5		Sandogardy Rd.	Sand Pit/Glines Park/Town Beach	69.04	\$ 282,200	\$ -	\$ 282,200
3	U	02	3		Johnson Rd.	Transfer Station	11.00	\$ 58,900	\$ 32,100	\$ 91,000
4	U	03	9		Johnson Rd.	Materials Storage	5.32	\$ 57,500	\$ 1,400	\$ 58,900
5	U	08	112	113	Summer St.	Town Hall/Arch Hill Cemetery	1.73	\$ 77,500	\$ 583,200	\$ 660,700
6	U	09	1	1E	147 Park St.	Highway Garage	4.00	\$ 72,000	\$ 299,400	\$ 371,400
7	U	09	1		147 Park St.	Highway Garage - Outbuildings	0.00	\$ -	\$ 9,300	\$ 9,300
8	U	09	6	1	138 Park St.	Police Department/Pines Park/Ballfield	4.64	\$ 83,300	\$ 273,300	\$ 356,600
9	U	09	6	2	Summer St.	Pines Park - Leased to TNRC	2.44	\$ 56,400	\$ -	\$ 56,400
							98.17	\$ 687,800	\$ 1,198,700	\$ 1,886,500

PARK/CONSERVATION

10	R	04	14	1	Cross Mill Road	Blais Park	0.70	\$ 3,600	\$ -	\$ 3,600
10	R	15	47		Wethersfield Dr.	Conservation Land/Wethersfield	16.50	\$ 16,200	\$ -	\$ 16,200
11	R	16	12		Knowles Pond	Conservation Area	85.00	\$ 86,200	\$ -	\$ 86,200
12	U	07	1	B	Gibson Mill Rd.	Surette Park	7.49	\$ 62,800	\$ -	\$ 62,800
13	U	07	80		Arch Hill	Arch Park	18.00	\$ 97,000	\$ -	\$ 97,000
14	U	07	99		The Island	Island Park (co-owned w/Tilton)	1.37	\$ 31,700	\$ 4,700	\$ 36,400
15	U	07	101		Granite St.	Granite Mills Conservation Area	0.50	\$ 44,700	\$ 4,400	\$ 49,100
16	U	08	137	A	Summer St.	Part of Arch Park	0.50	\$ 42,000	\$ -	\$ 42,000
17	U	09	6	3	Dearborn Rd.	Pines Park	0.60	\$ 42,200	\$ -	\$ 42,200
18	U	13	18		Rte 93	Includes Richard Smart Con. Area	5.00	\$ 5,000	\$ -	\$ 5,000
19	R	17	42	1	Rand Road	Sotir Conservation area	35.57	\$ 85,500	\$ -	\$ 85,500
							170.53	\$ 513,300	\$ 9,100	\$ 522,400

OTHER

20	R	02	2		Stevens Rd.		80.00	\$ 70,400	\$ -	\$ 70,400
22	R	06	45	1	Peverly Rd.		0.63	\$ 27,600	\$ -	\$ 27,600
23	R	08	83	B	I-93		5.50	\$ 8,600	\$ -	\$ 8,600
26	R	12	17	L	Bean Hill Rd.		1.20	\$ 9,700	\$ -	\$ 9,700
27	R	15	69		Route 140		1.00	\$ 6,500	\$ -	\$ 6,500
29	R	22	1	1	Payson Rd.		0.25	\$ 300	\$ -	\$ 300
	U	03	18	B	Sargent Street		-	\$ -	\$ 54,500	\$ 54,500
30	U	08	26	A	Holmes Ave.		0.28	\$ 10,200	\$ -	\$ 10,200
31	U	16	33		Brackett Ln.		0.71	\$ 28,000	\$ -	\$ 28,000
							89.57	\$ 161,300	\$ 54,500	\$ 215,800

Grand Total	358.27	\$ 1,362,400	\$ 1,262,300	\$ 2,624,700
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SCHEDULE OF TOWN OWNED VEHICLES & EQUIPMENT

PUBLIC WORKS DEPARTMENT

		Model Year	Year Purchased	Odometer Reading 12/31/16	Odometer Reading 12/31/17	Miles Driven in 2017	
<i>Pick-ups</i>	HP-12	Ford F350 with plow	2012	2012	54,844	66,907	12,063
	HP-06	Ford F350, plow	2006	2006	81,519	88,769	7,250

<i>Trucks</i>	HT-15	Ford F550 1 ton, plow & wing	2015	2014	9,822	15,658	5,836	
	HT-17		2017	2017	-	1,381		
	H6-16	Freightliner 8 yard	2016	2016	1,319	8,067	6,748	
	HT-08	Ford F557, plow & wing	Traded in during 2017					
	H6-14	International 7400SFA	2014	2013	21,882	29,397	7,515	
	H10-99	International 2574; 16 yard, 10 whl	1999	1998	69,612	72,441	2,829	
	H6-10	Peterbuilt 340, plow & wing	2009	2009	5,954	12,330	6,376	

<i>Equip.</i>	HC-09	Ford Crown Victoria (Town Car)	2009	2009	122,979	125,964	2,985
		Cat Loader Model 924G	2002	2002			
		2145 JCB Backhoe/Loader	2006	2006			
		Industrial Loader - Fercmec	2000	2000			
		Champion 720 Grader	1996	1996			
		International Tractor	1985	1985			
		Skid Steer 5640E - Gehl	2007	2007			
		Sidewalk Plow - (Skid Steer)	2011	2011			

* Not the original odometer reading

POLICE DEPARTMENT

	Assign.	Description	Model Year	Year Purchased	Odometer Reading 12/31/16	Odometer Reading 12/31/17	Miles Driven in 2017
Car 10	Detective	Ford Crown Victoria	2010	2010	82,565	88,846	6,281
Car 11		Ford Crown Victoria	Traded in during 2017				
Car 12	Detail	Ford Taurus	2012	2012	83,200	102,863	19,663
Car 13	Patrol	Ford Taurus	2013	2013	64,200	83,714	19,514
SUV 15A	Sergeant	Ford Explorer	2014	2014	23,397	35,614	12,217
SUV 15	Patrol	Ford Explorer	2015	2015	27,174	46,186	19,012
SUV 16	Chief	Chevrolet Tahoe 4WD	2016	2016	3,190	16,373	13,183
Car 17	Sergeant	Ford Explorer	2017	2017	-	7,231	7,231
Motorcycle	Patrol	Harley Davidson FLHTP PO	2012	2012	-	539	-

NH DRA SUMMARY OF INVENTORY OF VALUATION

FORM MS-1 FOR 2017

LAND & BUILDING VALUATION		
Value of Taxable Land	Acres	Assessed Value
Current Use	12,104.14	\$ 1,097,011
Conservation Restriction Assessment	10.30	\$ 2,470
Discretionary Easement	0.00	\$ -
Residential Land	4,183.62	\$ 97,050,400
Commercial/Industrial Land	<u>508.96</u>	<u>\$ 9,353,700</u>
Total of Taxable Land*	16,807.02	\$ 107,503,581
Value of Buildings Only		
Residential		\$ 182,586,100
Manufactured Housing		\$ 7,696,300
Commercial/Industrial		\$ 33,890,500
Discretionary Easement	None	<u>\$ -</u>
Total of Taxable Buildings**		\$ 224,148,900
Utilities		\$ 14,600,900
Land and Building Valuation Before Exemptions		\$ 346,253,381
Less Certain Disabled Veteran Exemption (1 exemptions)		\$ 253,800
Less Imp. to Assist Disabled Exemption (3 exemptions)		<u>\$ 15,000</u>
Total Disabled Vet. & Imp. To Assist Disabled Exemp.		\$ 268,800
Modified Assessed Valuation		\$ 345,984,581
Less Blind Exemptions (3 exemption)		\$ (45,000)
Less Elderly Exemptions (56 exemptions)		\$ (4,588,100)
Less Disabled Exemptions 21		<u>\$ (1,102,300)</u>
Total Blind, Elderly & Disabled Exemptions		\$ (5,735,400)
Net Valuation for Municipal, County & Local Education Tax		\$ 340,249,181
Less Public Utilities		
Public Service of NH		\$ 5,874,900
NH Electrical Coop		\$ 5,296,600
Keyspan Energy Delivery		\$ 2,989,400
Clement Dam Hydroelectric LLC		\$ 440,000
Total Utilities		\$ 14,600,900
Net Valuation w/o Utilities for State Education Tax		\$ 325,648,281
* Value of Tax Exempt & Non-Taxable Buildings (\$13,187,600)		
** Value of Tax Exempt & Non-Taxable Land 538.140 (\$1,979,000)		

CREDITS AND EXEMPTIONS				
War Service Credits		Amount	Number	Amount
	Disabled Veteran	\$1,400	16	\$ 22,400.00
	Veteran	\$500	183	\$ 91,500.00
	All Veteran	\$500	6	\$ 3,000.00
Total War Service Credits			199	<u>\$ 116,900.00</u>
		Maximum Allowable	Number	Amount
Elderly Exemptions				
	Age 65-74	\$75,000	21	\$ 1,479,100.00
	75-79	\$80,000	12	\$ 817,400.00
	80 +	\$115,000	23	<u>\$ 2,291,600.00</u>
Total Exemptions			56	<u>\$ 4,588,100.00</u>

CURRENT USE		
Category	Acres	Assessed Value
Farm Land	937.53	\$ 325,006.00
Forest Land	8,783.83	\$ 695,503.00
Forest Land with Stewardship	1,754.50	\$ 70,685.00
Unproductive Land	113.71	\$ 999.00
Wetland	515.02	<u>\$ 4,818.00</u>
Total Land in Current Use	12,104.59	<u>\$ 1,097,011.00</u>
20% Recreational Adjustment	6,895.170	
Number of Owners in C.U.	227	
Number of Parcels in C.U.	345	

CONSERVATION RESTRICTION		
Category	Acres	Assessed Value
Farm Land	5.000	\$ 2,125.00
Forest Land	5.300	\$ 345.00
Forest Land with Stewardship	0.000	\$ -
Unproductive Land	0.000	\$ -
Wetland	0.000	<u>\$ -</u>
Total Land in Conservation Restriction	10.300	<u>\$ 2,470.00</u>
Receiving 20% Recreational Adjustment		0.000
Number of Owners with Parcels in Conservation Restriction		2
Number of Parcels in Conservation Restriction		2

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Prepared by CIP Committee, revised by Northfield Board of Selectmen

It is our pleasure to present the 2017 Capital Improvement Plan. This plan fulfills its statutory requirement to “classify projects according to the urgency and need for realization and... recommend a time sequence for their implementation (RSA 674:6)”. As per RSA 675:5, its sole purpose is to aid the Selectmen and Budget Committee in their preparation of an annual budget.

CIP Committee Membership

Dennis Allen, Selectmen’s Representative
Mike Witzgall, Public Member
Brian Huckins, Public Member
Steve Randall, Public Member
Vacant, Public Member
Vacant, Planning Board Representative
Vacant, Budget Committee Representative

Authorization: Pursuant to RSA 674:5 and Northfield Town Meeting 2005 Warrant Article #9, the Capital Improvement Program Committee is authorized to “prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years.” As per this same RSA the purpose of the plan is to “aid the mayor or selectmen and the budget committee in their consideration of the annual budget”

What is a Capital Improvement Program? Northfield’s Capital Improvement Plan is a multi year program that identifies and prioritizes capital needs for the Town of Northfield and indicates how these needs are to be funded. The plan is updated annually by the Capital Improvement Plan Committee. It is essentially a plan that shows how, when and at what costs Northfield needs to repair, renovate or expand its facilities to both serve the current population and to accommodate population, housing and industrial growth.

Capital assets managed via the CIP include:

Town roads and bridges By far the largest and most expensive asset managed by the town is its road network. The system consists of 43.5 miles of Class V town maintained roads and approximately 5 miles of Class VI unmaintained roads. The town also is responsible for 8 bridges, including two (Cannon Bridge and Cross Mill Bridge) for which it shares responsibility with another town.

Police vehicles: The town maintains a fleet of eight vehicles used to provide police and public safety services to the citizens of Northfield.

Highway equipment and vehicles: The town maintains a fleet of two pick-ups, six trucks and twelve pieces of equipment used in the maintenance, repair and reconstruction of town roads, drainage systems, parks, buildings and cemeteries.

Building improvements

Benefits of the CIP:

- An effective CIP projects future capital needs based on an assessment of Northfield’s potential growth and deterioration of current assets.
- The CIP provide the Selectmen, Budget Committee and citizens with a guide during the annual budget process;
- And effective CIP assists the Selectmen and Budget Committee in the prioritization of various municipal projects;
- A well-managed CIP stabilizes Northfield’s tax rate by balancing the need to maintain our infrastructure with the need to keep taxes under control;

CIP PLAN – DETAIL

HIGHWAY EQUIPMENT

All Highway equipment is purchased through the Highway Equipment Capital Reserve Fund. The CIP proposes \$75,000 be transferred into this fund annually; equipment is purchased as needed and as funding is available.

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Beginning Balance	\$68,035	\$3,035	\$28,035	\$103,035	\$178,035	\$203,035	\$203,035	\$223,035	\$82,035
Transfers In	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$75,000</u>
Funds Available	\$143,035	\$78,035	\$103,035	\$178,035	\$253,035	\$278,035	\$278,035	\$298,035	\$157,035
Expenditures	<u>\$140,000</u>	<u>\$50,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$75,000</u>	<u>\$55,000</u>	<u>\$216,000</u>	<u>\$150,000</u>
Ending Balance	\$3,035	\$28,035	\$103,035	\$178,035	\$203,035	\$203,035	\$223,035	\$82,035	\$7,035

SANDOGARDY POND ROAD STATE AID RECONSTRUCTION PROJECT

As a state owned road, Sandogardy Pond Road is eligible for reconstruction under the State Aid Reconstruction program. The \$2.5 million project has been approved for 80% state funding. Engineering began in 2016 and is expected to be finalized in Spring of 2018. Construction is proposed to begin in 2018 and finish in late 2018 or early 2019.

Sandogardy Pond Road SAR Fund	2018
Beginning Balance - SAR Fund	\$ 162,167.40
Transfers In	\$ 100,000.00
Income	<u>\$ 800.00</u>
Balance Available	\$ 262,967.40
Transfers Out	<u>\$ 262,967.40</u>
Ending Balance	\$ -

ROAD AND BRIDGE REPAIR AND RECONSTRUCTION FUND

The value of Northfield’s roads is estimated at more than \$50 million. All roads deteriorate over time; maintaining acceptable conditions requires regular repair and maintenance.

In recent years we have seen the condition of our roads deteriorate as necessary repairs have continually been deferred. The Town has started an intensive effort to stem the rising tide of unacceptable road conditions.

The committee has reviewed the conditions of Northfield’s roads and proposes the repair/reconstruction plan outlined below. This plan highlights the fact that repair needs cannot be funded without increased allocations. Maintaining existing allocation levels will result in a deficiency of \$486,000 in the period of 2019-2022 if we want to maintain acceptable roads.

We propose the following projects for 2018:

Zion Hill Road: Add top coat, completing project.

Howard/Luneau/Cofran Ave. Ext.: Add top coat, completing project started in 2017. Costs shared with water and sewer districts as part of their infrastructure improvement plans.

Reconstruct Cofran Avenue: Costs shared with water and sewer districts as part of their infrastructure improvement plans.

Keasor Road: Prepare road for paving and add base coat.

Shaw Road: Complete drainage work at the north end of the road, begin reconstruction of paved portion of the road.

Peverley Road: Complete drainage improvements, grind and pave road. To be completed in 2019.

Silver Lane: Replace failing 48” culvert.

Rand Road: Repair gravel section of road.

2018 -2022 ROAD IMPROVEMENT PLAN

	2018	2019	2020	2021	2022
Beginning Balance - Road & Bridge Repair Fund	\$223,463	\$176,089	\$33,733	\$55,720	\$107,230
Transfer Into Road & Bridge Recon. Fund	\$241,400	\$341,400	\$341,400	\$341,400	\$341,400
Supplemental (source: Undesignated Fund Bal.)	\$0	\$100,000	\$100,000	\$100,000	\$100,000
Highway Block Grant	\$127,000	\$127,000	\$127,000	\$127,000	\$127,000
SB38	\$102,614				
Funding Available For Road Projects	\$694,477	\$744,489	\$602,133	\$624,120	\$675,630

Construction Projects

Zion Design Engineering					
Zion Hill Road - Drainage					
Zion Hill Road - Fabric and Trees					
Zion Hill Road - Paving	\$60,794				
Zion Hill Road - Construction Eng.					
Bay Hill Road					
Woodlawn Avenue					
Howard/Luneau/Cofran Ext. Drainage					
Howard/Luneau/Cofran Ext. Paving	\$8,000				
Cofran (1/3 of total, shared w/NSD,TNWD)	\$10,000	\$4,000			
Pave Keasor Road	\$38,956	\$24,604			
Shaw Road North End Drainage	\$20,000				
Shaw Road Reconstruction	\$91,991	\$50,177			
Peaverley Road Drainage/grind and pave ***	\$248,647	\$108,353			
Silver Lane Culvert Replacement	\$20,000				
Rand Road Repairs	\$20,000				
Elm Street		\$24,361			
Summer Street		\$40,238			
Union Road				\$78,038	\$37,111
Shaw Road (unpaved)		\$160,163		\$81,907	
Shaker Road #2 (Shedd to Corliss, end)		\$298,860	\$157,560		
Bean Hill (Keasor to end of pavement)			\$65,550	\$30,300	
Bean Hill #1 (from SAR to Keasor)			\$131,100	\$60,600	
Bay Hill Rd. (4 Corners to new pavement)			\$67,771	\$36,966	
Bay Street (New to Elm)			\$124,432	\$67,872	
Vine Street					\$41,664
Arch Street					\$42,841
Wethersfield Drive					\$73,950
Ledge Road					\$71,664
Blueberry Lane				\$50,107	\$24,604
Holmes Ave					\$22,776
Silver Lane/Megan Drive/Sarah Lane				\$111,100	\$60,600
Knowles Pond (intersection to good section)					\$53,396
Knowles Pond (good section to pond)					\$48,707
Knowles Pond (pond to end)					\$143,742
Total Construction Projects	\$518,388	\$710,756	\$546,413	\$516,890	\$621,055
Ending Balance for Road Projects (Deficit)	\$176,089	\$33,733	\$55,720	\$107,230	\$54,575



POLICE DEPARTMENT

After a tremendous outpouring of feedback and information from the community, we began to look at the list of the most important items that were recurring through the town. Once we identified the more significant things, we knew we could immediately react to, we began to chip away at the list.

Becoming fully staffed in May when James DeCormier joined our ranks as a Full-Time Certified Officer, and Brian Beach accepting the position of Detective we had the man power to continue forward in a proactive manner. Patrol has been very successful in utilizing the new mobile software that has allowed vital information at their fingertips and more time to be visible on the road, resulting in decrease in crime.

Several grants were awarded in 2017; Patrol grants, that made it possible for extra staff to be on the roadway to monitor motor vehicle related offenses at no cost to our town. Equipment grants which assisted with the cost of much needed equipment; Mobile Data Units, In-Cruiser Video Camera and E-Ticket Equipment that the Department was in need of to be in compliance.

We have added a Bike patrol to our community. This will give us the ability to be more mobile in areas where our vehicles cannot go and to augment our community orientated policing. This was made possible by the generosity of MC Cycle & Sport, Stonehenge Masonry & Stove, White Mountain Rentals and additional donations made through Northfield Police Association.

Officers took part through the Northfield Police Association to raise funds and collect food for Every Child is Ours by participating in the Cram a Cruiser event. They (WAM) walked a mile in women's shoes to show support and raise funds for Domestic Violence. Growing their beards for No-Shave November, which raised funds for the child advocacy center. Donations were made possible to Mix 94.1 Cash N Cans to help our local food pantries and to the T-N-S Santa Fund as they cooked and served food to local patrons at Park N Go Market. Let us not forget our National Night Out, a Free Community event in August that we strive to unite our local residence by inviting them to join us for a meal and activities and we served our local students and their families at the Union Sanborn School during their Thanksgiving Meal.

Northfield Police Department is dedicated to the citizens of the community and I would like to ask for their continued support. Please call to report any suspicious activity, person(s) or vehicles. These types of calls have led to arrests and interruption of other criminal activities. By working together, we can make our community a better place.

Officers are available 24hours a day, 7 days a week 603-286-8514.

Respectfully Submitted,

Chief John Raffaely



**POLICE DEPARTMENT
REVENUES**

JANUARY 1, 2017 TO DECEMBER 31, 2017

Pistol Licenses	\$ 530.00
Witness Fees	\$ 360.00
Copy of Reports	\$ 731.00
Dog Fines	\$ 160.00
Parking Violations	\$ 725.00
Sex Offender Refund (police portion)	\$ 160.00
Fines & Forfeits (state judicial)	\$ 614.52
Highway Safety Grant (DWI Patrol)	\$ 4,524.64
Highway Safety Grant (Enforcement Patrol)	\$ 5,536.80
Highway Safety Grant (Equipment)	\$ 6,163.10
TOTAL	<u>\$ 19,505.06</u>

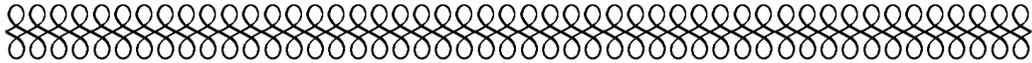
DETAILS

All State Asphalt Company	\$ 1,271.00
Asplundh Tree Expert Company	\$ 35,960.00
Busby Construction Co., Inc.	\$ 465.00
City of Concord	\$ 496.00
Concord Grange	\$ 248.00
Cystic Fibrosis Foundation	\$ 248.00
Eustis Cable Enterprises	\$ 713.00
Fairpoint Communications	\$ 945.50
Girls on the Run	\$ 248.00
Highland Mountain Bike Park, Inc.	\$ 1,116.00
J.C.R Construction Co., Inc.	\$ 1,736.00
Liberty Energy Utilities	\$ 341.00
Midway Utility Contractors, LLC	\$ 14,849.00
NH Electric CO-OP	\$ 496.00
Nicom Coatings	\$ 310.00
Northern Gas Transport	\$ 558.00
Phoenix Communications	\$ 496.00
Pike Industries, Inc.	\$ 14,601.00
PSNH (dba) Eversource Energy	\$ 7,285.00
R.H White Construction Co., Inc.	\$ 1,581.00
Railworks Track Services	\$ 496.00
SKR Site Services	\$ 651.00
Supreme Industries	\$ 1,519.00
Town of Gilford	\$ 3,990.00
Unitil Energy	\$ 248.00
White Mountain Cable	\$ 6,448.00
Winnisquam Regional School District	\$ 496.00
TOTAL	<u>\$ 97,811.50</u>



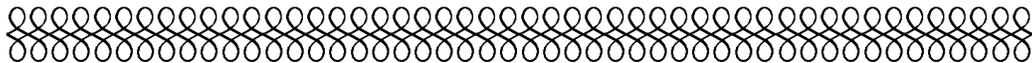
**INCOME GENERATED BY
POLICE DEPARTMENT**

	2015	2016	2017
Pistol Permit/Witness Fees	\$ 1,720.00	\$ 2,330.00	\$ 890.00
Fines/Parking Viol./Restitution	\$ 503.00	\$ 1,399.38	\$ 1,409.52
Insurance Fees/Misc. Income	\$ 566.53	\$ 604.00	\$ 981.00
Highway Safety Grant(s)	\$ 6,099.99	\$ 10,317.48	\$ 10,434.90
Special Details	\$ 23,746.00	\$ 79,983.50	\$ 97,811.50
TOTAL INCOME	\$ 32,635.52	\$ 94,634.36	\$ 111,526.92



**POLICE DEPARTMENT
OFFICER'S ANNUAL REPORT**

	2015	2016	2017
Arrest	176	285	251
Summons	91	115	76
MV Warnings	961	1,876	1,369
Accidents	57	66	67
Pistol Permits	136	177	57
Incidents (<i>calls for service</i>)	4,740	11,798	10,879
TOTAL	6,161	14,317	12,699



BREAKDOWN OF OVERTIME

Court/Hearings	74.50
Cover Shifts	321.00
Investigations	160.75
Schools/Trainings	75.00
Town Mtg/Polls	15.00
Radar Grant	86.00
DWI Grant	100.50
Community Events	71.00
*Memorial Day Parade	
*Old Home Day	
*Community Night	
*Every Child is Ours/Cram the Cruiser	

ANIMAL CONTROL OFFICER'S REPORT

Animal control calls that came into the Police Department and direct to the Animal Control Officer, ranged from dogs and cats to cows, horses, goats, pigs, ducks, geese, emu, donkey and skunk.

128 Calls to the Animal Control Officer
47 Calls to the Police Department
81 Cases were for cruelty

One Cruelty case involving a horse was resolved by the horse being relocated with the help of Birch Hill Kennels

924 Dogs were licensed in 2017
23 lost dogs were returned to their grateful owners
1 Dog was adopted
1 Dog was quarantined
0 Dogs were euthanized

All dogs must be licensed by April 30th each year.

Puppies 4-7 months \$6.50
Spayed or Neutered \$6.50
Male/Female not neutered \$9.00
Owners over the age of 65 \$2.00 first dog only, additional dogs at regular price
Kennel or group home license (must have 5 or more dogs to qualify) \$20.00

There were 345 un accounted for dogs in town. These dogs may have moved away or passed away. If you no longer have your dog, please contact the Northfield Clerks office and let them know.

Birch Hill Kennels went through a big change in November of this year. Don "Carpie" Carpenter has retired and handed the torch down to his nephew, Mike Carpenter and his wife, Tonya. We are very excited to have the opportunity to serve our community. Birch Hill Kennels has continued its contract with the Town of Northfield to be the local animal shelter for dogs and domesticated cats, (no wild animals, or feral cats). Birch Hill Kennels is also the Animal Control Officer for the Town of Northfield.

Birch Hill Kennels is located on Rt. 140 in Northfield 343 Tilton Rd, 6 miles down from McDonalds on the right.
603-286-3901

Respectfully Submitted,
Michael & Tonya Carpenter



POLICE DEPARTMENT



Back Row: Sgt. McIntire, Sgt. Hutchinson, Ptlm. Fitzherbert, Ptlm. DeCormier, Ptlm. Paulhus,
Admn/Dispatch Christine Murray
Front Row: Ptlm. Gustafson, Det. Beach, Chief Raffaely, Ptlm. Nordberg, Ptlm. Seligman
Not Pictured: Ptlm. Lavery

PUBLIC WORKS DEPARTMENT



Left to Right - Andy Buteau, Harold “Pete” Fife, Jack Decormier, James Greene, Shane Dow, Arthur Demass

PUBLIC WORKS DIRECTOR'S REPORT

Our five man crew was busy in 2017. In addition to plowing, salting and sanding after each snow and ice storm, cleaning up after torrential downpours, keeping roadside ditches clean, and taking care of parks and cemeteries we managed to get several major projects done this year.

- We applied a base coat on almost half a mile of road on Bay Hill Road and Woodlawn Avenue.
- We worked with the Sewer and Water Districts to improve more than 2,000 feet of road in the village, laying a basecoat on Howard Avenue, Luneau Court and Cofran Avenue extension.
- Drainage work on Zion Hill Road was completed. This included fixing the base, installing new drainage, laying more than 700 feet of geofabric and a number of new catch basins. This should fix the continual drainage issues on this road. We also managed to apply the base coat of asphalt before winter.
- Over the course of the year we replaced a number of failed cross road culverts.

In 2018 we plan on adding top coats to Bay Hill Road, Woodlawn Ave. Howard Ave, Luneau Court, Cofran Ave. Ext. and Zion Hill Road. If the voters give us the green light at town meeting we hope to start work on fixing long-term problems on Shaw Road and Peverley Road.

I want to thank residents for keeping your leaves and debris out of roadside ditches and for cleaning out your driveway culverts. This goes a long way to making sure water doesn't wash out our roads.

I'll end by once again expressing deep appreciation to residents for their support this year, and a special thank you to those of you who keep the crew well supplied with cookies and other goodies throughout the year.

Respectfully submitted,

Andy Buteau



**HIGHWAY DEPARTMENT
SOLID WASTE REPORT 2017
RECYCLING REPORT**

WASTE STREAM TONNAGE

	2014	2015	2016	2017
Trash – Residential Curbside	1510.37	1438.58	1407.08	1360.27
Trash – Commercial	1047.66	1062.72	945.41	782.57
Total Trash	2558.03	2501.30	2352.49	2142.84
Residential Recycling – Curbside	0.00	0.00	75.64	180.35
Residential Recycling – Transfer Station*	87.41	134.31	107.10	41.37
Total Recycling	87.41	134.31	182.74	221.72
Burnables**	133.77	151.10	34.91	0.00
C & D	91.72	56.43	245.89	220.54

* Includes paper, aluminum cans, cardboard, plastic and tin cans.

**C & D and Burnables comingled as of April 2016.

RECYCLING DETAIL

DESCRIPTION	2014	2015	2016	2017
Aluminum Cans***	3.28	2.79	2.48	0
Tin Cans***	3.09	2.66	3.17	0
Cardboard***	32.31	55.18	23.05	0
Plastic***	10.41	12.81	11.33	0
Mixed Paper***	38.32	60.87	38.04	0
Single Stream	0	0	29.03	221.72
Scrap Metal	54.15	55.65	75.18	55.36
Other Metal	9.99	1.03	.15	0
Vegetable Oil (Gallons)	0	44	25	25
Car Batteries (LB)	3108	2251	1797	0
Propane Tanks (20LB)	0	60	43	66
Propane Tanks (Other)	128	188	164	124
Electronics (Tons)	16.44	18.52	16.96	9.37
Glass (Tons)***	53	66	20	0
Freon (Per Unit)	99	98	133	169

***Now included in Single Stream Recycling

HIGHWAY DEPARTMENT RECYCLING REPORT & SOLID WASTE REPORT 2017

Northfield's Transfer Station is located at 50 Johnson Road, just off of Sargent Street. The facility is open from 8:00 am to 3:00 pm on Tuesdays and Saturdays. The Station may be used by all Northfield residents. Unfortunately, if you own property in Northfield but live somewhere else you cannot use Northfield's Transfer Station you need to use the Transfer Station where you live.

All of the following items are accepted at the Transfer Station:

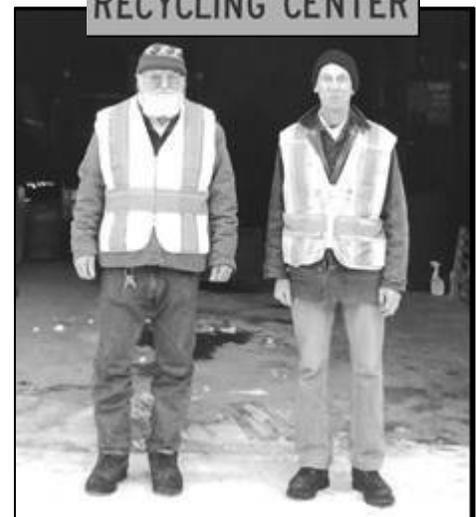
- | | | |
|---|---|--|
| <ul style="list-style-type: none"> ✓ Single Stream Recyclables ✓ Household Electronics * ✓ Furniture * | <ul style="list-style-type: none"> ✓ Appliances * ✓ Construction & Demo materials * ✓ Florescent Bulbs * | <ul style="list-style-type: none"> ✓ Scrap Metal ✓ Clean Brush |
|---|---|--|

* Fees may apply, please check the town website or call 286-7039 for a fee schedule

Hazardous Wastes such as antifreeze, pesticides, etc. can be brought to the Lakes Region Household Hazardous Waste Days, July 28th and August 4th 2018 at locations throughout our region. Please be on the lookout for exact locations as summer draws near.

Amnesty Changes 2018 brings a new way of handling Northfield's popular amnesty program. The three day event has been replaced with a voucher system that allows residents to bring certain items to the Transfer Station without charge whenever the facility is open. Please call 286-7039 for more details or drop by Town Hall for your vouchers.

NORTHFIELD RECYCLING CENTER



Doug Read, Morris Boudreau

ZERO-SORT® RECYCLING

No sorting on your end makes recycling quick and easy! Just focus on tossing **ONLY** the Zero-Sort recyclables listed below into your recycling bin and Casella takes care of the rest.

NOT ACCEPTED

CARDBOARD/PAPER

Corrugated Cardboard (Wavy center layer)
Boxboard (Dry-food boxes, paper bags, egg cartons, rolls)
Junk Mail, Periodicals & Office Paper (Catalogs, envelopes, soft cover books)

PLASTIC

Plastic Containers (#1-#7, 5-gallon pails)

METAL

Metal and Food Cans (Aluminum, tin, foil)

GLASS

Glass Bottles (Food jars, beverage)

NO Plastic Bags or Bagged Recycling (Use clear plastic bag to your local retailer for recycling)

NO Coated Paper Items (Items with a plastic lining such as waxed coffee or soda cups, & waxed paper plates)

NO Disposable Items (Dishwasher® rags, paper towels, tissues, plastic utensils, dirty recycling, regular tape, condiment packets, straws, stirrers & coffee pods)

NO Toys, Rangers, Clothes, or Shoes (Specially used items can be donated)

NO Waste or Wood (Ropes, tubes, diapers, food, pet & yard waste)

NO Plastic Wrap, Films or Tapes (Food bags or wrappers, plastic, or shrink wrap & tapes)

NO Ceramics, Pots, Pans, or Baking Glass (Specially used items can be donated)

NO Hazardous Materials (Find safe and secure disposal near you)

NO Medical Waste (Find safe and secure disposal near you)

NO Rubber or Scrap Metal (Find alternative recycling)

NO Electronics, Batteries or Bulbs (Find alternative recycling)

Remember to Recycle Properly!

No items smaller than 2"
 All containers are empty, rinsed & dry
 Cardboard is flattened & broken down
 There are NO items from the NOT ACCEPTED list in the recycling bin

Learn more at casella.com • 800-CASELLA



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234

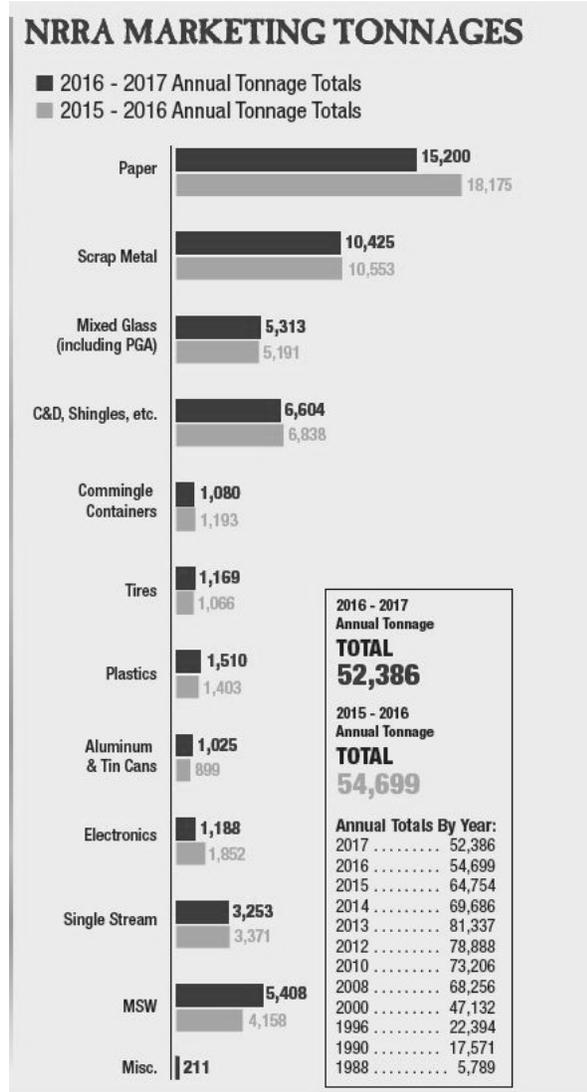
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402

E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**



NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234

Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402

E-mail: info@nrna.net Web Site: www.nrra.net

Town of Northfield, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2017	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Electronics	18,743 lbs.	Conserved enough energy to power 2.4 houses for one year!
Scrap Metal	49.4 gross tons	Conserved 138,400 pounds of iron ore!
Tires	7.5 tons	Conserved 4.9 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **267 tons** of carbon dioxide emissions
This is the equivalent of removing **57 passenger cars** from the road for an entire year

WELFARE REPORT

Under New Hampshire RSA:165 the Town of Northfield is mandated to relieve and maintain residents who are poor and unable to support themselves.

Monetary Assistance is granted only when all other State, Federal and Economic Resources have been exhausted.

The Welfare and General Assistance Department preforms last resort crisis management by means of assisting residents regain control over their own lives resulting in financial responsibility. Thus, we spend a large number of office hours re-educating and training individuals in self-sufficiency and utilization of other resources such as; State Cash Assistance, Food Stamps, APTD, Medicaid and Medicare, Child Care Assistance, NH Housing Emergency Assistance, CAP's Fuel Assistance, Substance Misuse Programs and or Treatment Support Referrals as well as, internet based medical and prescription assistance programs along with job search opportunities.

We started into 2017 with good news, Community Action's Federal Funding was again sustained. The sustained funding reflected a significant decrease in heating and electrical budgetary lines this year.

In 2017, homeless and substance misuse populations continued to grow in astounding numbers. A tremendous amount of time was spent coordinating and partnering with outside agencies and homeless shelters. As always, the department always reaches out and utilizes available charitable funding, local shelters and campgrounds to absorb majority of these challenging populations. This has assisted us in avoiding large budgetary overruns. However, with the homeless and substance misuse epidemic is not slowing down and current shelters are being filled to overcapacity limits, we potentially fear upcoming financial impacts in 2018. As we look for resources and solutions these clients are extremely time intensive and pose serious safety concerns for themselves and the community.

In spite of our hard work and diligence of staying within the budget we continue to always remain concerned with unanticipated State and Federal program cuts that results in down shifting at our local level.

I would like to extend a very special thanks to the staff at Community Action for their continued assistance. Without their help, we would have struggled as a community to support our seniors and more vulnerable populations. The Welfare department is truly thankful and honored for having such wonderful individuals helping and taking pride in our community as seen through the Children's Christmas program and many other programs.

Respectfully Submitted,

Donna J Cilley
Welfare & General Assistance Administrator

CODE ENFORCEMENT OFFICER

BUILDING PERMITS ISSUED DURING 2017

Single Family Homes.....	12
Replaced Single Family	1
Apartments	Buildings 0 / Units .0
Accessory Dwelling Unit (ADU).....	1
Mobile Homes Replace with Single Family Homes.....	1
Replacement Mobile Homes.....	2
New Mobile Homes	1
Garages and Barns	12
Decks and Porches	11
Storage Buildings.....	8
Signs.....	2
Additions.....	9
Commercial Renovation	4
New Commercial	1
Alterations.....	6
Reconstructions.....	7
Demolition	6
Renewed Permit.....	1
Solar Electric Systems	4
Backup Generator	5
Pools.....	1
Total Permits Issues	93
Estimated Value of Permits	\$ 5,123,102
Building Permit Fees Collected	\$ 9,100

Respectfully Submitted,
 Jason Durgin
 Building Inspector, Code Enforcement Officer, Health Officer



CONSERVATION COMMISSION

Members: Kevin Fife, Chairman, Sterling Blackey, David Krause, Charlie Page and Christina Beadle

The Northfield Conservation Commission meets the next to last Wednesday of each month. The meetings start at 7:00 pm and are located at the Northfield Town Hall. The meetings are open to the public for residents. Board members that attend are volunteers who are interested in and want to help with the town's natural resources.

The Conservation Commission helps with other boards such as the Planning Board and the ZBA with site plans with relationship to wetlands and unique natural resources. The board also reviews wetland permits and intent to cut applications submitted to the town by logging operations. The Conservation Commission also discussed the new zone proposal with Spaulding Youth Center.

The fund for the Conservation Commission is received by the current use penalty in which the Commission receives 50%. This money is used to purchase conservation areas and easements of land with special interests. The majority of residents in town have supported wanting to keep Northfield a rural town.

In 2017, the Conservation Commission continued maintaining existing conservation areas by clearing brush along trails and trash clean ups.

The Conservation Commission continued talking to several town property owners about the possibility of donating their property for conservation easements.

Any town property owners who have the interest in preserving the natural resources of their property are welcome to attend the meetings and ask any questions or discuss your ideas.

In the spring of 2017, the Conservation Commission, town of Northfield Highway Department, and Swenson Granite Works set a granite bench at Knowles Pond by the dock in memory of Tom Wooten, a Northfield Highway Department employee who greatly enjoyed Knowles Pond with his family.

The commission would like to thank Dylan McGuffin for climbing and taking down a large pine before placing the granite bench.

The Conservation Commission did several brush and trash clean ups this past year at the .7 acre parcel donated by Roger and Gloria Blais, located at Cross Mill Road Bridge, along the Winnepesaukee River. The long time goal for the Blais Family, Conservation Commission and the Town of Northfield was to create a parking lot for canoe/kayaking enthusiasts, fishermen and town residents to park and enjoy the river. The gravel parking lot was completed in late fall and boulders set around its perimeter. Many thanks, to all the volunteers, commission members, Ken Partridge Construction and most of all the Blais Family.

Each month the Conservation Commission has put a "Conservation Corner" section in the Northfield Newsletter about various conservation related topics to inform or encourage those resident in town interested in the outdoors some ideas or wildlife information.

The Town of Northfield has many conservations areas; more information and the location of each of these conservation areas can be found on the town's website, www.northfieldnh.org. Please get outdoors and enjoy these natural areas.

Respectfully Submitted,
Kevin J. Fife, Chairman

PLANNING BOARD

Members: Jason Durgin, Chairman; Mike Murphy, Vice Chairman, Doug Read, Glen Brown, Wayne Crowley, Joyce Fulweiler, Laurie Hill and Christina Beadle, Alternate.

The following applications were acted upon by the Planning Board in 2017.

- January:** Public hearing for review of proposed zoning amendments: To amend Article 6 of the Zoning Ordinance to add Article 6.3 *Accessory Dwelling Units (ADU)*. ***Approved***
- February:** Application for Boundary Line Adjustment to add 6.213 acres to Tax Map R6 Lot 15B-1A from R5 Lot 28-11. ***Approved***
Proposal to create Business/Professional zone. ***Continued***
- March:** Request to reinstate Cross Mill Village Permit, Map R04 Lot 2-1. ***Continued***
Proposal to create Business/Professional Zone. ***Continued***
Presentation of Spaulding Development Proposal. ***Continued***
- April:** Kenneth Partridge request Informal discussion for possible zoning change of Tax Map R5 Lot 35-01 (56.8 Acres) and Tax Map U02 Lot 01 (84 Acres). ***Continued***
Proposal to create Business/Professional Zone. ***Continued***
Presentation of Spaulding Development Proposal. ***Continued***
- May:** Proposal to create Business/Professional Zone. ***Continued***
Workshop – Possible zoning change of Tax Map R5 Lot 35-01 (56.8 Acres) and Tax Map U02 Lot 01 (84 Acres). ***Continued***
Presentation of Spaulding Development Proposal. ***Continued***
- June:** Proposal to create Business/Professional Zone. ***Continued***
Presentation of Spaulding Development Proposal. ***Continued***
Discussion of proposed rezoning area north of Scribner Road, currently zoned as Comm/Ind. ***Continued***
- July:** Request to reinstate Cross Mill Village Permit, Map R04 Lot 2-1. ***Continued***
Presentation of Spaulding Development Proposal. ***Continued***
Proposal to create Business/Professional Zone. ***Continued***
- August:** Minor Site Plan Application for Boundary Line Adjustment between Philip M. Sr. & Esther Cain Map U14 Lot 19 and Frank Iberger II Map U14 Lot 19-1. ***Approved***
Request to reinstate Cross Mill Village Permit, Map R04 Lot 2-1. ***Continued***
Presentation concerning Spaulding Development Proposal. ***Continued***
Proposal to create Business/Professional Zone. ***Continued***
- September:** Request to reinstate Cross Mill Village Permit, Map R04 Lot 2-1. ***Continued***
Presentation concerning Spaulding Development Proposal. ***Continued***
Proposal to create Business/Professional Zone. ***Continued***
- October:** Request to reinstate Cross Mill Village permit, Map R04 Lot 2-1. ***Continued***
Presentation concerning Spaulding Development Proposal. ***Continued***
Proposal to create Business/Professional Zone. ***Continued***
- November:** Spaulding Development Proposal. ***Suspended***
Proposal to create Business/Professional Zone. ***Suspended***

Regulations and minutes of all the Planning Board meetings are available at the Town Hall and on the Town Hall's website, www.northfieldnh.org

Respectfully Submitted,
Jason Durgin, Chairman

ZONING BOARD OF ADJUSTMENT

January

SJRREJJ Family Trust – Application for Variance from Article 7 Section 7.6 to allow the construction of a storage garage at 43 Granite Street (Tax Map U13 Lot 1-0) – **Denied**

March

Robert Murdock – Application for Variance from Article 7 Section 7.2 to allow construction of deck within the setbacks of 188 Sandogardy Pond Road (Tax Map R08 Lot 43.0) – **Granted**

May

Ian Dupont – Application for Variance from Article 7 Section 7.2 to allow construction of shed within the setbacks at 205 Shaker Road (Tax Map R15 Lot 40) – **Granted**

June

Lance Turgeon – Application for Variance from Article 7 Section 7.2 to allow the construction of a garage within the setbacks of 80 Wethersfield Drive (Tax Map R15 Lot 47-15.0) – **Granted**

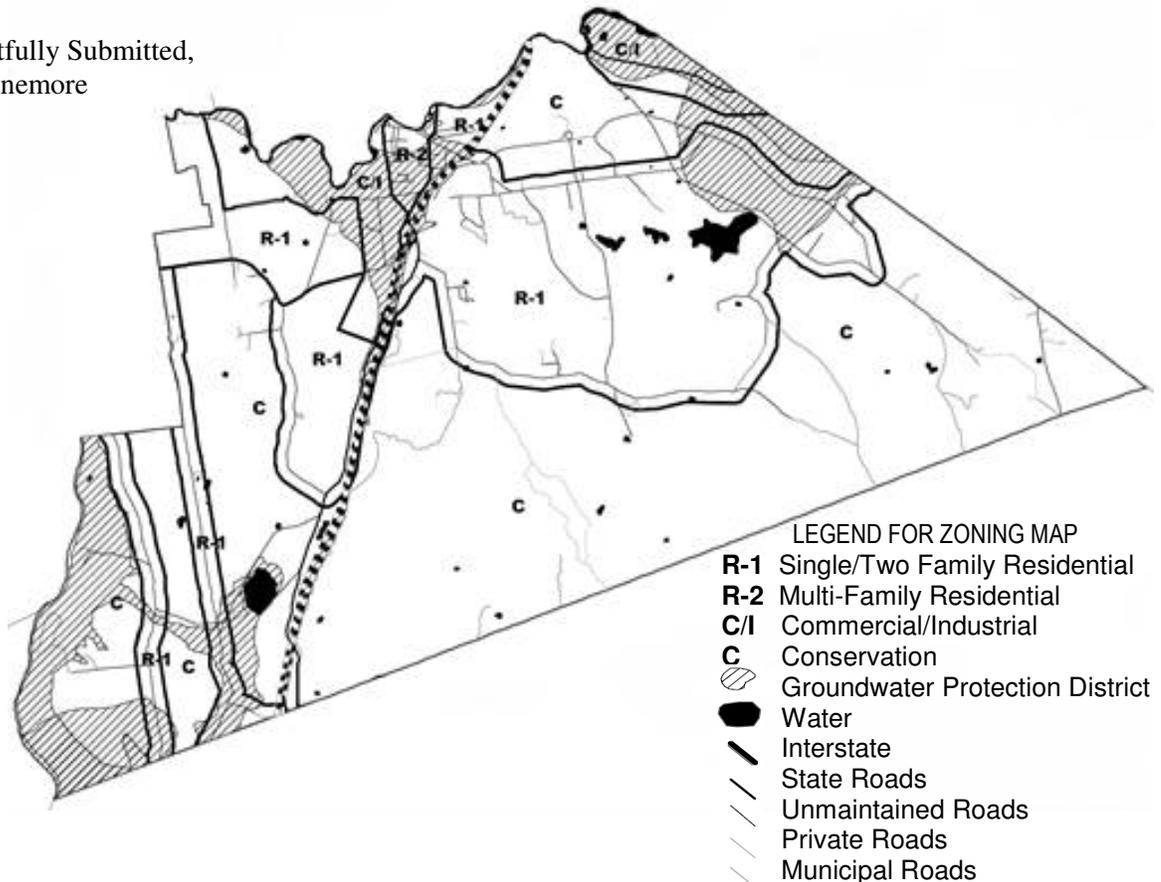
July

Corey Boutilier – Application for Variance from Article 7 Section 7.2 to allow construction of a deck within the setbacks at 182 Sandogardy Pond Road (Tax Map R08 Lot 46-47) – **Granted**

August

Cathy Keyser – Application for Special Exception to create an ADU (Accessory Dwelling Unit) in R2 Zone located at 98 Park Street (Tax Map U08 Lot 24) – **Granted**

Respectfully Submitted,
Kent Finemore





2017
OUTSIDE AGENCIES
ANNUAL REPORTS

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

Our Mission: CFS is dedicated to advancing the well-being of children and families by providing an array of social services to strengthen family life and promoting community commitment to the needs of children.

Our Vision: Every child and youth is entitled to nurturance, protection, and a chance to develop their full human potential and opportunities to contribute to the common good.

Our Promise: CFS is committed to enabling every child to flourish in a healthy, nurturing, self-sufficient family, supported by an involved community.

CFS is statewide: We have 15 offices and program sites statewide, and travel over 910,000 miles a year delivering programs and services to clients in their homes and communities.

For over 167 years Child and Family Services has worked to preserve, empower and strengthen families throughout New Hampshire, the Lakes Region and in the town of Northfield, thanks to your support with an annual allocation voted at town meeting. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

CFS programs are based on current research, balanced with experience, creativity, and clinical skill. We go wherever the clients need us to be, with a majority of services being delivered in the home or in community settings. We travel 910,000 miles annually, tackling the most complex problems facing families today. Our services are designed to improve functioning, communication and relationship skills, reduce anxiety and low self-esteem, and resolve personal issues or family dilemma.

Community support makes it possible for CFS to deliver a range of other family support services to residents. Funding awarded by the town has allowed us to maintain our tradition of providing effective, affordable services to low-income children, youth and families.

For further information about any of these services please call (603) 518-4000 or visit our website at www.cfsnh.org.

NORTHFIELD ECONOMIC DEVELOPMENT CORPORATION

NEDC is an independent 501c(3) non-profit corporation dedicated to promoting responsible, targeted low impact, high revenue growth in our town. We strive to balance the need to expand the town's tax base with maintaining the small town character that makes Northfield a great place to live. The group has approximately 30 members and is governed by a Board of Directors that meets at 9:00am on the 1st Thursday of each month at Northfield Town Hall.

2017 Accomplishments:

Passage of the Rt. 140 Tax Increment Financing Plan update: In early 2017 NEDC commissioned the Lakes Region Planning Commission to draft an update to Northfield's existing TIF Plan for the Rt. 140 Corridor. The TIF plan provides a secure revenue source for infrastructure improvements needed to attract and keep business in this area. The update was required to tailor the plan to today's development needs. The updated plan was approved by the voters at the March 2017 town meeting.

Review of Spaulding Development Proposal: From an economic development perspective 2017 was dominated by Spaulding Youth Center's proposal to build a 1,000,000 sq. ft. hospital/medical office complex on their property off of Rt. 140. NEDC assisted with the review of this project by retaining Resilience Planning & Design LLC to study the impact of the development on police and EMS services in our area. Although the proposal is in hiatus at this time the data provided in this study will help us determine the net impact of the development if the proposal continues at a future date.

Branding: Our efforts to increase Northfield's profile hit a snag this year when the Exit 19 *Welcome to Northfield* sign was stolen. Fortunately the sign was returned several weeks later, even if it had a few scraps and cracks that weren't there previously. NEDC hired Bill Becker of Ian Graphics to refurbish and reinstall the sign just before winter. ***Thanks to all who donated towards the sign's refurbishment!***



As we look toward 2018 NEDC will focus on several key areas:

- Continuing our branding efforts by installing signs advertising the Rt. 140 economic revitalization zone and downtown banners.
- Expanding the role we play in shaping our future economy by building organizational capacity and expanding membership.
- Monitoring development proposals; helping move forward those that provide the type of economic growth that benefits Northfield taxpayers

I am proud of the work our organization has done and especially grateful to our Board of Directors. They include, Greg Peverley, Vice President, Deb Tessier, Treasurer, Glenn Smith, Secretary, Deb Peverley, Wayne Crowley and Ron Mills.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Keith Murray".

Keith Murray, President NEDC

HALL MEMORIAL LIBRARY

18 Park Street, Northfield, NH 03276 ✦ www.hallmemoriallibrary.org ✦ (603) 286-8971

Serving the communities of Tilton and Northfield

Trustees: Kathi Mitchell, Tilton, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Morris Boudeau, Northfield, lifetime appointee
Rachel Saliba, Tilton, elected
Tom Fulweiler, Northfield, Secretary, elected

Staff: Jennifer Davis, Director
Julie Dylingowski, Children's Services
Brittany Shanahan, Young Adult, Technical and Cataloging Services
Maggie McCall, Programming, Publicity and Inter-library Loan
Scott Tedford, Maintenance
Kate Boucher, Library Page
Emilee Martin, Library Page



The library celebrated its 130th anniversary in 2017!

In June of 2017, the Hall Memorial Library Trustees received a very generous donation from the Bert Southwick estate, which is designated to be held in a trust with the interest intended to support library programs and books. Additional donations were given by Mrs. Les Dolecal in honor of her mother, a former librarian; the Tilton-Northfield Rotary Club, Pizza Hut, and Market Basket. Volunteers contributed 453 hours of their time, including students from the School Across the Street (SAS) who hauled books out of our basement for our book sales, thus saving many a librarian's back!

In March, the library added an eServices card designed for commuters, which enables Tilton and Northfield taxpayers who may not be able to make it to the library while it is open, to apply for a card. With this digital card, they can access ebooks and audio books through NH Downloadables. Additionally, the trustees revised a policy allowing WRSD students in grade six or higher to obtain a library card without a parent physically present.

Over 8,237 patrons of all ages participated in one or more of the 586 programs produced by the library this year. Our summer reading program, "Build a Better World," was successful in contributing to the 5,126 patrons who attended our children's programming all year long! The library's ongoing programs include the Knit-Wits, Chess Club, story time with a craft, two books sales, Spanish Club, Magic the Gathering, quilting, Scrabble, four book clubs, including one at the Senior Center and providing an active summer reading program. We provide outreach in the community such as story time at childcare centers and schools, helping the NH Veterans Home library project, open houses at three schools, the homebound delivery program, and multiple community nights. Our dedicated staff checked out over **50,333** items to patrons this year. We are pleased to be able to contribute positively to our community's vibrant life.

After several years of issues, the Trustees updated part of the heating system and intend to replace the boiler in 2018. A Capital Improvement Plan is being developed to plan for the long term replacement or repair of furniture, the roof, carpeting, and stained glass windows. In September, Scott built a solid roof over our air conditioners to protect them against snow falling from the roof. The "New" part of our building is now 17 years old and showing the ravages of time.

Want to use our library but lack the time? Check out www.hallmemoriallibrary.org and visit our catalog to sign up for an eServices card or request books. Did you just get a tablet or laptop for the holidays and now you need some help? Stop in to the library on Tech Tuesdays, when we offer free assistance with tech devices. You may also call and make an appointment for another day! We still offer free wi-fi and now have six public access computers! Come to the library and enjoy our atmosphere while you read your email, a book, or the local papers and connect with your community!

Respectfully submitted,
Jennifer Davis

HALL MEMORIAL LIBRARY

For the Year Ending December 31, 2017

INCOME:

Book sales	\$	1,429.10
Fines	\$	2,861.15
Coffee	\$	125.00
Copier/fax	\$	1,639.30
Gifts	\$	1,595.38
Program Income	\$	45.00
Town - Northfield	\$	123,950.00
Town - Tilton	\$	127,208.00
Trust Interest	\$	389.64
Non Resident fees	\$	360.00
Other Income	\$	225.00
Interest	\$	512.86
TOTAL INCOME	\$	260,340.43

EXPENSES:

Admin & Office	\$	2,414.53
Technology	\$	5,839.92
Medical / Dental Benefits	\$	2,885.26
Building Maintenance	\$	25.58
Furnace Repairs	\$	26,335.70
Grounds Maintenance	\$	979.99
Books, Video, Audio	\$	6,561.87
Education	\$	5,168.18
Electricity	\$	5,527.00
Heating	\$	25,463.94
Insurance	\$	155,430.84
Payroll	\$	11,888.16
Payroll Taxes	\$	3,484.26
Retirement	\$	1,586.33
Periodicals	\$	772.90
Programs	\$	1,111.25
Sewer/Water	\$	5,622.55
Telephone	\$	1,170.11
Building Fund	\$	500.00
Misc Expense	\$	-
TOTAL EXPENSES	\$	262,768.37

Respectfully submitted,
Stephanie Giovannucci, Treasurer

HALL MEMORIAL LIBRARY

TrustFund Accounts
For the Year Ending December 31, 2017

TRUST ACCOUNTS

Fund	Bal. 01/01/2017	Int./Growth	Contribution	Withdrawn	Bal. 12/31/2017
Abigail Tilton Fund	\$ 31,139.06	\$ 343.44	\$ -	\$ -	\$ 31,482.50
Mary Osgood Fund	\$ 94,899.38	\$ 1,228.67	\$ -	\$ -	\$ 96,128.05
Fidelity Investments	\$ 105,014.02	\$ 10,829.21	\$ 65,374.25	\$ -	\$ 181,217.48
Totals	\$ 231,052.46	\$ 12,401.32	\$ 65,374.25	\$ -	\$ 308,828.03

SAVINGS ACCOUNTS

Fund	Bal. 01/01/2017	Deposits/Int	Contribution	Withdrawn	Bal. 12/31/2017
Holding Account	\$ 50,659.37	\$ 1,039.19	\$ -	\$ 50,000.00	\$ 1,698.56
Building Fund	\$ 18,547.46	\$ -	\$ -	\$ 8,045.00	\$ 10,502.46
Totals	\$ 69,206.83	\$ 1,039.19	\$ -	\$ 58,045.00	\$ 12,201.02

Respectfully submitted,
Stephanie Giovannucci, Treasurer



LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3 Meredith, NH 03253
Tel (603) 279-8171 Fax (603) 279-0200 www.lakesrpc.org



July 1, 2016 – July 30, 2017

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities as enabled by NHRSA 36 for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we engage in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include group and cooperative purchasing, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region. Some of the services provided on behalf of the Town of Northfield and the region in the past fiscal year are noted below:

EXAMPLES OF COMMUNITY OUTREACH

- The regional HHW collection saves the town several thousand dollars per year based on what it would cost if it was bid out separately (not to mention that the regional collection protects the town from residents from another town illegally dumping in town);
- Regional electricity aggregation project increased town's leverage to lock in a low electricity rate based on a 10-fold increase in volume to bargain with;
- Responded to Northfield Planning Board Chairman request for information related to zoning changes put forth by Planning Board;
- Coordinated inquiries with Town Manager, project engineer, sewer district representative, NEDC chair and WRBP coordinator and grant funders and NHDRED on economic development impact analysis of proposed project;
- Worked with Northfield EDC on wastewater system expansion;
- Completed update to TIF amendment and presented to NEDC Board;
- Attended meeting to discuss new medical office park opportunity through Spaulding Youth Center 400 acre holding;
- Reached out to municipal officials, reviewed documents and attended Northfield transportation project scoping meeting in Concord;
- Notified Select Boards of Commission terms and renewals; and
- Provided copies of the NH Planning and Land Use Regulations book to the town.

REGIONAL SERVICES

- Hosted the June 26, 2017 Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker NH Senator Jeb Bradley. Approximately 100 attendees socialized, enjoyed the awards presentations and the Senator's speech;
- Began work on Electricity Aggregation that would ultimately save participating communities and school districts approximately \$110,000
- Completed environmental assessments on contaminated properties throughout region to control liability and encourage redevelopment through Environmental Protection Agency (EPA) Brownfields Program;
- Provided solid waste technical assistance to Lakes Region Communities through a U.S. Department of Agriculture (USDA) Solid Waste & Water grant award;
- Provided Geographic Information System and map making, printing, and scanning services to communities throughout the region;
- Assisted planning boards, ZBA's, and conservation commissions with Technical Land Use Assistance;
- Convened and staffed Pemigewasset River Local Advisory Committee (PRLAC) meetings;

- Updated the PRLAC website; addressed questions about availability of information relative to Northern Pass testimony - minutes, agenda (10 years) and Management Plan; and sent follow-up information to PRLAC representatives, including legislative tracking links;
- Addressed Northern Border Regional Commission (NBRC) award ceremony in Ashland with NHDRED Commissioner Rose, NBRC Co-Chair and representatives from US Senator Ayotte and US Representative Kuster's offices;
- Continued interim Town Planner/Circuit Rider assistance to enrolled communities;
- Led Lakes Region community involvement in Regional Public Health Roundtable and webinar on Financing Climate Change Actions;
- Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and explored methods of improving LRPC process;
- Assisted many Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA);
- Provided Master Plan Update assistance to communities;
- Coordinated with NH Division of Historical Resources Architectural Historian regarding panel to assist in the development of historic resources survey through FEMA Storm Recovery Program;
- Maintained appropriate staff training in FEMA hazard mitigation planning;
- Maintained dialogue and provided critical regional information to US Census on draft New Hampshire Town-wide Area Form Proposal and Manual, and 2020 Census Local Update of Census Addresses (LUCA) Information Guide and website information;
- Worked to become designated as Local Development District (LDD) through federal Northern Regional Border Commission to make region eligible for grant funding program and assisted members with upcoming funding round;
- Assisted several communities with recruiting, interviewing, and hiring new Planning Department staff members; and
- Conducted Regional Shared Services Survey to gauge communities' interest in potential shared services and cooperative buying opportunities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 43 tons of Hazardous Substances from 25 Communities and safeguarded the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days;
- Had the assistance of over 80 volunteers;
- Had record number of cars in attendance, 1,839;
- Business cards with supplementary information about the Lakes Region Household Hazardous Product Facility (LRHHPF) and disposal of unused medications were printed and distributed. New this year were colorful refrigerator magnets with contact information, collection reminders, and a recipe for a non-toxic cleaner;
- This was the first year of a contract with a new vendor, Clean Venture/ACV. This arrangement is an important step in controlling costs to the communities and LRPC; and
- Our survey asked about willingness to pay a disposal fee on both latex and oil-based paints to allow for recycling of unused paint. 74% of those responding approved of the concept.

EDUCATION

- Convened five Area and Full Commission meetings and facilitated discussion on: Solar power, Accessory Dwelling Units, Regional Electricity Demand Aggregation, legislation in the Lakes Region (including legislation on setback on seasonal docks, NH Energy Policy, and Complete Streets among other topics), a view from the NH Senate, and the Winnepesaukee River Basin Program;
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites;
- Maintained a digital and traditional library of significant planning documents from air quality to zoning;
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.;

- Upgraded our website, www.lakesrpc.org to include an improved home page with a rotating display and links to our most visited pages, improved HHW page, a new Solid Waste page, improved community pages, link to our new Facebook page and much more;
- Developed and awarded Lake Winnisquam Watershed Management Assistance Program;
- Collaborated with other regional planning commissions through NH Association of Regional Planning Commissions and Executive Directors' meetings in Concord;
- Coordinated with Belknap county conservation district on regional aquifer protection ordinances and supported BCCD's efforts on bank stabilization project;
- Corresponded with staff and others regarding the Lake Winnisquam Watershed Homeowners' Association watershed protection efforts and coordinated Local Source Water Protection Grant outreach meeting with NH DES;
- Coordinated Source water protection workshop and review of groundwater protection model ordinance requirements with planning board representatives from 6 communities;
- Trained by NH DHHS in Climate Adaptation Strategies;
- Researched, developed with health partners and circulated Lyme disease resources and materials;
- Coordinated and hosted several Solid Waste Roundtable meetings. Topics included: Universal Waste, Electronic Waste, Composting, Recycling, and Plastic Bags; and
- Began development of a resource guide for municipal outdoors workers and landscapers.

ECONOMIC DEVELOPMENT

- Served as NH Business Finance Authority (NHBFA) Board member and voted on major credit and bond issues including loan guarantees for area businesses;
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region;
- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration;
- Worked with NHBFA and City of Franklin officials to develop a loan application to perpetuate downtown development. Assisted city on whitewater park EDA application;
- Participated in search committee and interviews for NHBFA Executive Director; and
- Worked with Northfield EDC on wastewater system expansion.

TRANSPORTATION

- Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences;
- Provided Geographic Information System services and technical land use assistance to our communities;
- Conducted over 200 annual traffic counts around the region;
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development;
- Assisted communities with Road Safety Management Systems analysis;
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council;
- Continued work on the Regional Transportation resources webpage;
- Conducted culvert inventories in pilot communities throughout the region;
- Conducted Catch basin inventories in Alton and Center Harbor;
- Supported Complete Streets regional discussion and state legislation;
- Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities; and
- Conducted regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region.

PARK CEMETERY

For Year Ending December 31, 2017

Balance on Hand December 31, 2016 **\$ 4,125.15**

INCOME:

Deeds	\$ 1,000.00
Foundations/markers/monuments	\$ 2,230.00
Interest	\$ 2,572.83
Insurance Refund	\$ 67.96
Open graves/tomb	\$ 5,810.00
Tilton Trust	\$ 8,486.71
Northfield	\$ 5,000.00
Tilton	\$ 5,000.00

Total Income **\$ 30,167.50** **\$ 34,292.65**

EXPENSES:

Electricity	\$ 507.78
Equipment	\$ -
Gasoline	\$ 972.73
Heating	\$ -
Insurance	\$ 3,124.96
Maintenance	\$ 1,624.89
Office/dues, etc	\$ 601.56
Park Cemetery Perpetual Care Fund	\$ -
Payroll	\$ 22,215.00
Payroll Taxes	\$ 1,377.31
Unemployment	\$ 424.62
Telephone	\$ 470.24
Equip Repairs/Supplies	\$ 981.41
Grave Openings	\$ -
Toilet Rental	\$ 770.00
Repurchase Lots	\$ -
Equipment Fund	\$ -

Total Expenses **\$ 33,070.50**

Balance on Hand as of December 31, 2017 **\$ 1,222.15**

Invested Funds:	
Perpetual Care Fund - CD*	\$ 76,761.74
Perpetual Care Fund - Savings*	\$ 6,515.83
Investment Fund	\$ 11,438.61
Equipment Fund	\$ 6,272.00

*Interest only may be expended

Respectfully Submitted,
Judy A. Huckins, Secretary/Treasurer



Tilton & Northfield Aqueduct Co. Inc.

Established in 1887

14 Academy Street Tilton, New Hampshire 03276

Phone (603) 286-4213

Fax (603) 286-2114

Email tnwd@metrocast.net

Formed in 2005

ANNUAL REPORT 2017

The 2017 year was a very busy year for the Water District. We began in March this year with the construction of 5 Guys Burgers and Starbucks located off Laconia Road in Tilton adding two new service lines. Then we added new service lines at the Winners Circle Auto and Liberty Utilities Gas Company, also located in Tilton this past spring. The Water District welcomes them onto the system.

The Water District then began the replacement of 4,000 feet of water main. Starting on Howard Avenue in Northfield with 850 feet of new eight inch water main then reducing to six inch and going for 650 feet to the end of Luneau Court, adding two new hydrants along the way. Then replacing 500 feet of new two inch water main on Cofran Avenue extension in Northfield. Once these projects were completed, the Water District moved on to Tilton to replace 2,000 feet of new eight inch water main on Winter Street. The replacements will greatly improve water quality as well as increase the fire flow capabilities to these areas.

As always there are many other maintenance activities that are done throughout the year like Hydrant Flushing to help maintain a clean water system and to make sure the hydrants are working properly. We also replace old hydrants as needed to bring them up to today's standards.

After being with the Tilton & Northfield Aqueduct Co., Inc. for twenty years I have seen many changes and much growth within the water system. This is a very rewarding job knowing the District strives to make continued improvement to better the Water Districts commitment to its customers for reliable and quality drinking water. The Water District also would like to Congratulate Doug McPhail, one of our field operators, for receiving his Distribution II Water license in May of 2017.

The Tilton & Northfield Water District works diligently to improve, maintain and keep the water system safe for all our customers, now and for the future. The Water District would like to thank you for your support.

John P. Chase, Superintendent

Commissioners:

Roland C. Seymour, Chairman

Sean T. Chandler

Arthur N. Demass

NORTHFIELD SEWER DISTRICT

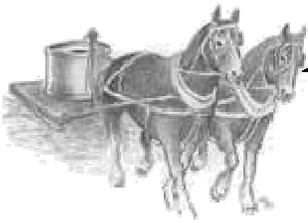
2017 has been a good year for the Northfield Sewer District. We have replaced about 70% of the sewer pipe that was installed in the late 1800's. This has accounted for only two service calls for broken pipes, a big difference than past years and less cost to the district. We hope to have all of the 15,000 feet of pipe (about 3 miles) replaced in two years. We are also meeting with the Water District to see what roads they have planned to install water lines and the Highway Department to coordinate what roads they will be working on. This allows us to install our lines in conjunction with water lines and/or road repairs, saving money and splitting the cost of patching the road sometimes three ways. A good example is the work that was done on Howard Ave in 2017. We plan to do the same for Coffin Ave in 2018. To help foster business growth on Route 140 we have taken over ownership and maintenance of sewer lines that were installed in the Cormier South Park. The Tilton Northfield Water Company has done the same for water lines. I would like to thank Wayne Crowley selectman for helping to make this happen.

Respectfully,

Glen Brown, Chair

George Flanders, Vice Chair

Tom Beaulieu, Director



TILTON-NORTHFIELD OLD HOME DAY

The annual T-N Old Home Day celebration was held on Saturday, June 24, 2017 and the theme was “Community Beach Bash”. The day started with the DARE Annual 5K Road Race, followed by an amazing parade, delicious food, many booths, lots of fun activities for children, including a Wildlife Encounters Show, extraordinary obstacle course and karate demonstrations. The day finished at dusk with a spectacular fireworks show over the river. The weather was awesome and lots of people came out to enjoy this annual community event.

The Tilton Northfield Old Home Day Committee selected two amazing couples as the Citizens of the Year for 2017. Chuck and Lisa Drew were recognized as the Tilton Citizens of the Year. Rob and Terry Ann Steady were recognized as the Northfield Citizens of the Year. These two power couples give their time and resources in many different ways to our community and help to make this community special.

The Old Home Day Committee wants to give special thanks to some of the local businesses or groups who support the TN Old Home Day Committee through donations and contributions. Thank you to the Towns of Tilton and Northfield for your annual monetary support. Thank you to Bob and Tricia of the Park Street Pub; the Tilton Northfield Rotary Club and Tilton Trailer Rental. Your support of the OHD Committee is amazing and very much appreciated. Thank you to the many other organizations and individuals who give to the committee in many ways. Without these generous amazing donations, we would not be able to bring this community day to every one of you!

In 2017 the committee hosted a Halloween Costume Dance at the Pines Community Center on October 28, 2017. We had a great time and hope to continue to grow this into an annual event. Thank you to Chief Bob Cormier and Chuck Drew for being our DJ’s.

The TN OHD Committee is always looking for more volunteers to help with this event. If you would like to join the committee or would just like to share your ideas for themes or give suggestions for Citizens of the Year, please contact me at 603-455-6670 or by email at debshepard603@gmail.com. Please join the Tilton-Northfield Old Home Day Facebook Group page as well.

And most important of all – THANK YOU to everyone on our Committee who work so hard to make this a special day each and every year. You are all amazing!

Debra Shepard
Treasurer, TN OHD

TILTON-NORTHFIELD OLD HOME DAY

2017 Budget Report

January 1, 2017 through December 31, 2017

OPERATING ACCT. BALANCE MAY **\$ 7,410.52**

REVENUE

Town of Northfield	\$ 3,000.00
Town of Tilton	\$ 3,000.00
Booklet Ad Sales	\$ 2,440.00
Booth Fees	\$ 1,465.00
Fireworks Donations	\$ 172.00
Fish Pond Game	\$ 289.00
Food Sales	\$ 3,361.26
DARE Reimb for Porta Potties	\$ 285.00
Donation: TN Rotary, Tilton Trailer	\$ 750.00
Raffle	\$ 70.00
TOTAL REVENUE	\$14,832.26

EXPENSES

Baker Valley Band	\$ 400.00
Moultons Band (Parade)	\$ 400.00
Bekdash Shriners - Mini Patrol	\$ 100.00
Citizen of the Year	\$ 80.90
Fireworks	\$ 5,000.00
Wildlife Encounters	\$ 410.00
Food Booth Supplies	\$ 1,895.24
Horse Pull Prize Monies	\$ 1,600.00
Porta Potties	\$ 720.00
Program Books	\$ 470.00
Trophies and Novelties (Fish Pond,Pie Contest)	\$ 298.45
Tilton Trailer - New Trailer	\$ 3,495.00
T-Shirts	\$ 326.00
Misc Supplies (office, food booth, etc)	\$ 396.17
New Equipment (tables,grill,coolers,tents)	\$ 1,057.60
THOP Gift Card - Highway Dept	\$ 100.00
Booth Refund	\$ 245.00
TOTAL EXPENSES	\$16,994.36

OPERATING ACCT BALANCE 10/14/17 **\$ 5,248.42**

Respectfully submitted,
Debra Shepard

TILTON-NORTHFIELD RECREATION COUNCIL

The Pines Community Center serves the recreational needs of the residents of Tilton and Northfield, New Hampshire. The center is operated by the Tilton-Northfield Recreation Council, which is a Non Profit 501c-3 organization. The organization is neither fully funded nor directly governed by the two towns that we serve. Approximately 22% of our budget comes from the Town of Northfield and 22% from the Town of Tilton. The Pines is left to make up the remaining money through program fees, fund raising, grants and donations.

After several years without a classroom tenant, that space has been rented to 603 Karate. The rental income is a welcomed addition to our budget. Stop in and meet John Guarnieri. He offers a variety of classes.

Brittni Stewart was hired as the Executive Director and Samantha Magoon was hired as the Recreation Director. Together, they make a fantastic hard working team to run the community center. Once again thank you to our parents for their patience when it comes to paperwork required by the State of NH. To our community members, young and young at heart, you are the heart and soul of our community center and the reason why we do what we do.

Thank you.

Respectfully Submitted,
Rose-Marie Welch, President



UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

Annual Report • 2017

The Upper Merrimack River Local Advisory Committee, (UMRLAC pronounced Uhm'-re-lack) capped a busy year in 2017 with a full slate of meetings, events, monitoring activities, public programs, and other activities for the upper Merrimack communities and beyond.

Established in 1990, the UMRLAC represents its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield through its statutory duties including permit review and management plan coordination. The UMRLAC provides a voice for the upper Merrimack River towns and cities through the river's designation in the New Hampshire Rivers Management and Protection Program. The UMRLAC updates the *Merrimack River Management and Implementation Plan* (<http://www.merrimackriver.org/managementplan>) and coordinates the activities in it.

The UMRLAC reviewed and provided local comment on several project plans and proposals in the upper Merrimack including underground storage tanks in Concord and Franklin, an operation permit for Watts Regulator in Franklin, a whitewater park proposal in Franklin, herbicide application in Concord, and wetlands and shoreland permit applications in Concord. The Committee monitored and provided comment on several Federal Energy Regulatory Commission applications including Eastman Falls, Penacook Lower Falls, Campton, and Eversource facilities. UMRLAC representatives updated with new technologies its review guidelines.

The UMRLAC continued its tradition of professional improvement and hosted experts to present on a variety of issues. Presentations topics included underground storage tanks, the Suncook River avulsion, drought, MtBE, and Eastern Native Eastern Brook. The UMRLAC hosted a New Hampshire Rivers Council River Runners™ training session this summer with over a dozen volunteers participating.

The UMRLAC continues to support the Council and Friends of the Northern Rail Trail. UMRLAC representatives participated in and presented at the annual Local River Management Advisory Committees Workshop in May. The UMRLAC provided a letter of support to the Warner River Nominating Committee.

The UMRLAC is represented by Mike Hansen on the Brownfields Advisory Committee administered by the Central New Hampshire Regional Planning Commission. The UMRLAC wrote a letter of support for project continuation.

Non-statutory or discretionary programs include a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed. The UMRLAC is working with the Upper Merrimack Watershed Association (UMWA) to assume and manage its non-statutory activities including community outreach, informative and data-rich website, St. Paul's School of the Upper Merrimack Monitoring Program Winter Series and Birkhead Science Lectures partnership, and the Upper Merrimack Monitoring Program (UMMP). In October, Stephen Landry and Michele Tremblay designed and presented, "You can learn a lot from a bug," at the invitation of New Hampshire Audubon.

The Upper Merrimack Monitoring Program marked its twenty-second year in 2017. The UMMP depends on the high quality work of over a hundred volunteers each year who monitor river and stream health on the upper Merrimack River and its tributaries at a total of seventeen sites from Franklin to Bow. During the summer, volunteers collect river water samples and the Franklin Waste Water Treatment Plant analyzes them at no charge to detect the presence or absence of *E. coli* bacteria. The resulting data are used to determine if the upper Merrimack River is safe for swimming, fishing, boating, and other recreational activities. The information is shared with municipalities and other local officials for their health officers' and other local officials' use, as well as to the State of New Hampshire and the US Congress. Thanks this year to sample courier Adrienne Hutchinson and Chantal McGuire. These Concord-to-Franklin pick-up and drop-off runs, carried out by these volunteer sample couriers, are time-consuming but are essential for timely sample chain-of-custody and processing.

St. Paul's School continues to be the gracious host for "Bug Nights," the UMMP's educational and research program, which continues its popularity in the region with dozens of individuals volunteering

their sample sorting and identification services each Wednesday evening. The commitment and quality of volunteers that participate in the UMMP cannot be overstated and is the primary reason this program has been recognized nationally for generating superior citizen science results.

At its annual meeting in November, the UMLAC elected officers Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. This year, the UMLAC bid farewell to and thanked Bill Dawson for his many terms of Northfield representation on the committee. His commitment and vision will be missed. The UMLAC thanks Alan Larter, whose term ended in the summer, for his service to the City of Franklin and the committee. The committee welcomed Ashley Warner, representing Northfield.

The UMMP work would not be possible without the generosity of all six of its municipal supporters and eleven Adopt-a-River Site Sponsors. Their support assures that the program has the resources that it needs to continue its programs. Adopt-a-River Site Sponsors include Aries Engineering, Inc., Elektrisola, Essex/Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, GZA Environmental, Inc., Nelson Analytical Lab, Eversource/Public Service of New Hampshire, and Watts Regulator/Webster Valve.

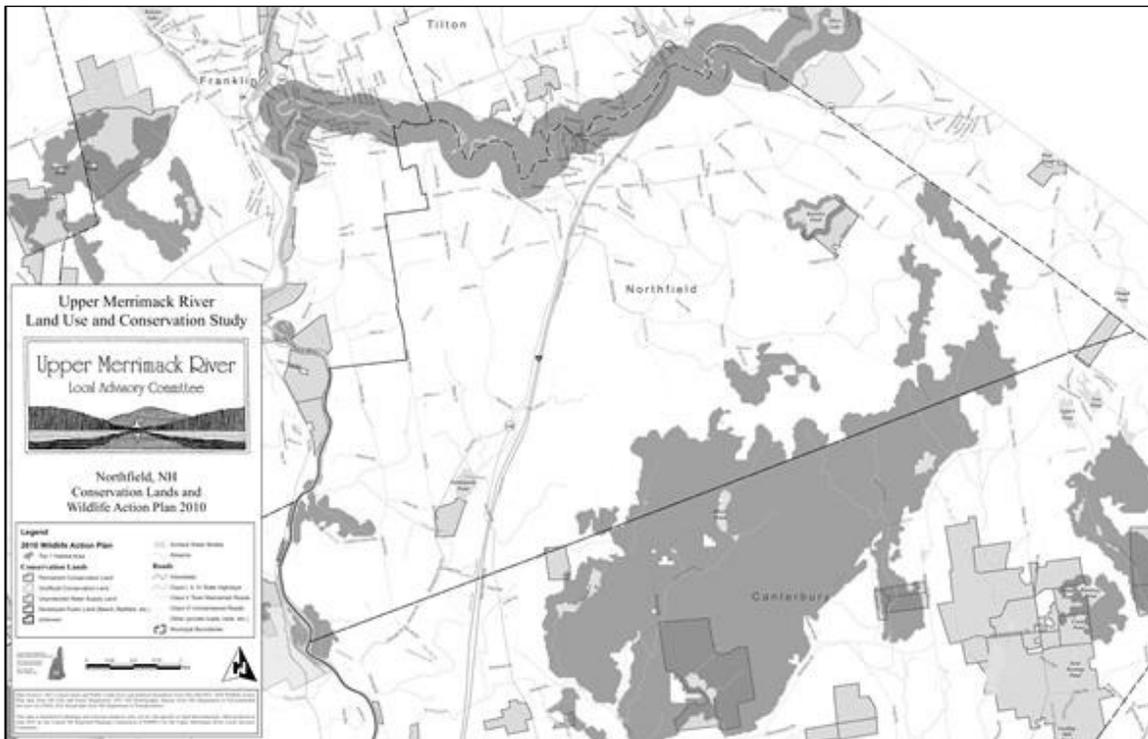
Please visit the UMLAC's blog at www.MerrimackRiver.org/forum as well as its website, www.MerrimackRiver.org for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers demonstrating their passion for water quality monitoring in the upper Merrimack watershed. Information is also available on Facebook and Twitter.

The UMLAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Thank you to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their financial support during the past year. All are welcome to attend the meetings. For further information, please contact Michele Tremblay, Chair via telephone at 603.796.2615, email at UMLAC@MerrimackRiver.org or through your representatives listed below.

Northfield

William Dawson (Retired)

Ashley Warner



UNH COOPERATIVE EXTENSION MERRIMACK COUNTY



UNH Cooperative Extension serves residents in each of Merrimack County’s 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH’s towns, helping to make individuals, businesses, and communities more successful and keeping NH’s natural resources healthy and productive.

Our Mission: UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Our work for Merrimack County: Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

	80 community leaders gained knowledge and skills; 10 people took on new leadership roles in their communities.
	90 workers were trained in safe food handling; 325 citizens utilized the Information Line; 139 farms received technical assistance; 413 soil test recommendations informed crop management decisions.
	7,590 acres improved; 14 communities assisted with resources stewardship; 101 woodlot owners advised.
	233 local educators trained in STEM, healthy living & youth development; 2,037 kids and adults participated in educational programs.

This year, UNH Cooperative Extension trained and supported **328 volunteers** in Merrimack County. These volunteers contributed **26,462 hours** of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

- **Food & Agriculture:** We support the county’s agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, at least 3,146 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Info Line. This year, Education Center volunteers answered 324 inquiries from Merrimack County residents, and the county’s 31 Master Gardeners contributed 483 volunteer hours through garden-focused projects, displays, and presentations, contributing an estimated value of \$12,000. This summer, Jeremy DeLisle joined our county staff as our new Food & Agriculture Field Specialist. He is a member of Extension’s Fruit & Vegetable Team, and provides support for the state’s agricultural and horticultural industries through direct one-on-one consultation and through development programming for fruit and vegetable producers, and other agricultural businesses and organizations. Jeremy visited 29 farms or businesses with one-on-one consultations, 600 individuals received one-on-one consultation with Jeremy through email, phone conversations and in-office visits, and 1290 individuals participated in programs taught by Jeremy.
- **Natural Resources:** Managing and protecting New Hampshire’s natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic

opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a “boots on the ground” approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 556 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

At least 972 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 2358 hours conserving and managing natural resources in Merrimack County.

- **Community & Economic Development:** Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Over the last three years, Extension's facilitated engagement efforts in the Merrimack County town of Franklin helped lead to the creation of four *new* businesses (employing five people) and enabled the city to leverage \$1,336,000 in grants and tax credits to build 45 new units of affordable housing for working families and seniors utilizing a vacant mill building. Other Merrimack County towns have participated in Extension facilitated Community Visioning, Business Retention and Expansion programs, and training for community-based volunteers. This fall, Jared Reynolds joined our county staff as a Community and Economic Development Field Specialist and has already met and has started working with many towns in our county.
- **4-H/Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire’s future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire’s youth and strengthens families. We provide educational resources for parents, families, and community serving volunteers and professionals through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who served on our Advisory Council during the past year:

Commissioner Bronwyn Asplund-Walsh, *Franklin*
 Mindy Beltramo, *Canterbury*
 Lorrie Carey, *Boscawen*
 Mark Cowdrey, *Andover*
 Elaine Forst, *Pittsfield*
 Patrick Gilmartin, *Concord*

Ken Koerber, *Dunbarton*
 Paul Mercier, *Canterbury*
 Chuck & Diane Souther, *Concord*
 Mike Trojano, *Contoocook*
 Jennifer York, *Warner*
 State Rep. Werner Horn, *Franklin*

Connect with us:

UNH Cooperative Extension
 315 Daniel Webster Highway Boscawen, NH 03303

Phone: 603-796-2151 Fax: 603-796-2271

extension.unh.edu/About/Merrimack-County

A wide range of information is also available at **extension.unh.edu**.

VISITING NURSE ASSOCIATION AND HOSPICE OF FRANKLIN

Greetings to all community members and thank you for your continued support.

The Visiting Nurse Association of Franklin was established as a Certified Non-Profit, public health nursing agency in 1945 to serve the residents of the City of Franklin and surrounding towns. Since that time we have expanded our service area and added a Certified Hospice Program. As we embark on the 73rd year of service we do so with continued dedication to our community and our goal of providing quality care and education to those we serve.

Our most recent statistics show that the staff of Franklin VNA and Hospice provided almost 1,950 encounters for the residents of Northfield for year ending July 31, 2017. These encounters include home health and hospice visits by skilled nurses and therapists, social work, spiritual care, licensed nursing assistants, adult in-home care providers, as well as blood pressure and flu clinics for residents.

2017 has been a busy year for Franklin VNA and Hospice. We are working to increase our community outreach by partnering with area organizations, providing educational programs, participating in community events, in addition to providing our professional and supportive services. We continue to offer Hospice volunteer training and bereavement support groups, as well as drop-in grief support.

Our Hospice garden continues to be a work in progress and will soon come to fruition. We are so very fortunate to have the support of the Winnisquam Regional High School Agricultural Program students, area business leaders and benevolent organizations and, of course, our volunteers. The Dedication of the Teuscher-Wilson Hospice garden is planned for the spring of 2018. We hope to see you there!

As our state and nation recovered from recession and unemployment rates plummeted, we found ourselves in the midst of a nursing shortage. This forced us to use staffing agencies at a higher cost to continue to be able to provide services. We are grateful that these contract staff provides excellent care along with our own employees. Despite this unintended consequence, Franklin VNA & Hospice was able to realize a small operating surplus in 2017.

Medicare continues to be our largest revenue source, comprising about 75% of our business. This is telling of our community demographic, which guides us as we strive to provide for the health care needs of our community.

Commercial insurance rates do not cover the cost of providing services despite our efforts to work as efficiently as possible.

The Center for Medicare and Medicaid Services (CMS) finalized the new Conditions of Participation for Home Health which go into effect on January 13, 2018. The "COPs", as they are known, are the minimum health and safety standards a home health agency must meet in order to be able to participate in the Medicare and Medicaid programs. 2017 has been a year of preparing for these major revisions along with the addition of 2 new conditions, implementation of an Infection Control Program and a Quality Assurance Process Improvement program.

In 2017, we were also mandated to develop an Emergency Preparedness Plan. As well as developing policies and procedures, we were required to participate in a community-wide disaster drill and a tabletop exercise that allowed us to determine where revisions to our plan were necessary. The goal of our plan is to allow smooth transition of patient services and ensure continuity of care for all patients served by the agency in the event of a disaster.

On the horizon are multiple proposed changes affecting the home health industry. A major financial impact that we are currently bracing for is the sunset of the 3% rural add-on provision. This reduction is effective for Medicare episodes of care ending after January 1, 2018 and is applicable to agencies that provide care in rural areas, such as Franklin VNA & Hospice.

We remain ***your community VNA*** offering home health care, hospice care, skilled nursing, physical, occupational and speech therapies, medical social services, personal care and homemaking services. Thank you for supporting us through town funds, as Board members, volunteers, financial donors and, of course, through receiving services from Franklin VNA & Hospice. We are here for you! Please contact us if you need our assistance. Let your voice be heard! Say, "I choose Franklin VNA & Hospice".

Respectfully submitted,
Barbara Normandin
Executive Director

YOUTH ASSISTANCE PROGRAM

Serving the Communities of Northfield and Tilton
291 Main St., Suite 5, Tilton, NH 03276 Phone: (603) 286-8577 Fax: (603) 286-7687
Website: www.yapnh.org

The Youth Assistance Program has been an integral part of the community since it began in 1975. Staying true to its original mission, the Youth Assistance Program continues to provide juvenile court diversion services to youthful first time offenders in Northfield and Tilton. By going before the Juvenile Review Board, youth who have committed a juvenile offense have the opportunity to make amends for their wrongdoing, connect with caring community members and redirect their lives. By making apologies, paying restitution and performing community service work young people learn to take responsibility for their actions and begin to understand the importance of community. Educational programs offered include:

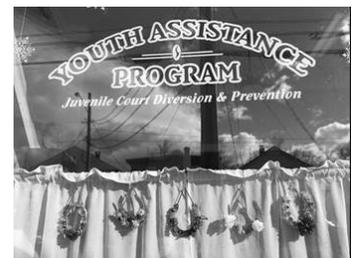
- * Positive Decision Making
- * Substance Abuse Prevention and Early Intervention
- * Violence Prevention/Anger Management
- * Courage to Care
- * School Based Prevention
- * Tobacco Education
- * Why Try Program

Support services are available to youth and parents dealing with difficult issues within the home, school or community. The goal of our prevention and educational efforts is to teach young people the tools to make healthy decisions and lead productive satisfying lives.

The Youth Assistance Program is funded by the towns of Northfield and Tilton. A grant from the New Hampshire Juvenile Court Diversion Network has enabled us to do early SBIRT screening for referred youth. This helps to identify those youngsters who are beginning to experiment with dangerous substances or who may be at risk for depression. Referrals are then made for appropriate services.

This year we are excited to work with The Winnisquam Regional System of Care, which is focused on bringing additional resources to our community to enhance the lives of our residents. We continue to work closely with local law enforcement, the schools and other community partners as well.

This year we had a full-time intern from the Department of Social Work at Plymouth State University and have another intern starting in January 2018. This past holiday season the youth decorated a tree with handmade bows and donated ornaments which was then donated to the PSU Festival of Trees; an event that raises funds for college scholarships. This project gave the youth the chance to look beyond their community and send a big thank you to Plymouth State University for all the wonderful student interns that have shared their ideas and energy with our youth.



In closing, we would like to recognize all the individuals who have dedicated their time and efforts to the program in an effort to help the youth of our community. We are very thankful to work in such a supportive environment! Please feel free to stop by our office to learn more about the Youth Assistance Program.

Respectfully submitted,
Dawn B. Shimberg, Director

Board of Directors:

Jen Adams	Robert Cormier	Scott Hilliard	Wayne Brock	Katherine Dawson
Eric Keck	Mike Bryant	Matthew Finch	Jesse Renauld-Smith, Esq.	

Youth Assistance Program Statistics:

Court Diversion Cases – 22	Prevention Activities – 282	Support Counseling – 20
Adults – 24	Court Ordered Cases – 2	Youth Volunteers -- 4
Total Youth Participation – 313		

In this figure each youth is counted only once even if they participated in more than one activity. 153 youth and 13 adults were residents of Northfield.

TILTON-NORTHFIELD FIRE & EMS DISTRICT



ANNUAL REPORT

TILTON-NORTHFIELD FIRE & EMS WARRANT

Village District of Tilton-Northfield Fire & EMS New Hampshire 2018 Warrant

To the inhabitants of the District of Tilton-Northfield Fire & EMS in the Counties of Belknap and Merrimack in the State of New Hampshire qualified to vote in village district affairs, you are hereby notified and warned the Annual District Meeting will be held as follows:

Date: Monday, March 19, 2018
Time: 7:00 PM
Location: Winnisquam Regional High School Cafetorium
435 West Main Street
Tilton, NH 03276

Article 01: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 13, 2018 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 02: To choose a Treasurer for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 13, 2018 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 03: To choose a Clerk for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 13, 2018 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 04: To choose a Moderator for the ensuing two (2) years (Actual voting to be by official ballot on Tuesday, March 13, 2018 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 05: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. This article is recommended by the Commissioners.

Article 06: To see if the District will vote to abolish the Fire District Budget Committee, RSA 32:14, V. Voting shall be by ballot, RSA 32:14, III Voting shall be by ballot, but the question shall not be placed on the official ballot used to elect officers. Polls shall remain open and ballots shall be accepted by the moderator for a period of not less than one hour following the completion of discussion on the question. (Majority vote required.)

Article 07: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Eighty-Eight Thousand Six Hundred Eight-Four Dollars (\$2,088,684.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 08: To see if the District will vote to raise and appropriate Five Hundred Thousand Nine Hundred Eighty-One Dollars (\$500,981.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 09: To see if the District will vote to raise and appropriate the sum of Fifty-Eight Thousand Three Hundred Twelve Dollars (\$58,312.00) for the purpose of purchasing a 2018 Ford F450 to be used as a Forestry Vehicle with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 10: To see if the District will vote to raise and appropriate the sum of Eight Thousand Two Hundred Sixty Dollars (\$8,260.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 11: To see if the District will vote to raise and appropriate the sum of Three Thousand Seven Hundred Sixty-One Dollars (\$3,761.00) for the purpose of purchasing materials, tools and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 12: To see if the District will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unassigned Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 13: To see if the District will vote to adopt the provisions of RSA 31:95-c to restrict communication tower lease income revenues to expenditures for the purpose of repairs and maintenance of fire stations and radio infrastructure. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Communications Tower Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. This article is recommended by the Board of Commissioners and Budget Committee. (Majority ballot vote.)

Article 14: To see if the District will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000.00) for the purpose of design services and permit fees for a new fire station with said funds to be withdrawn from the Land & Building Capital Reserve Fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 15: To see if the District will vote to raise and appropriate the sum of Thirteen Thousand Nine Hundred Thirty-One Dollars (\$13,931.00) for the purpose of repairing Center Street Station, with said funds to be raised through taxation. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 16: To see if the District will vote to raise and appropriate the sum of Forty-Five Thousand Sixty-Nine Dollars (\$45,069.00) for the purpose of repairing Park Street Station, with said funds to be raised through taxation. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 17: To see if the District will vote to change the Clerk's duties in the By-Laws to read The Clerk shall perform all duties of the District's meetings and business affairs pursuant to RSA 52:8; RSA 41:16. The Clerk shall perform such other duties as are generally associated with the office. (Majority vote required.)

Article 18: To see If the District will vote to change the election of Officers in the By-laws to read: Section 1: Officers Elections The officers of the Fire District shall consist of three Commissioners, one Clerk, one Moderator, and one Treasurer. The Commissioners, Clerk, Moderator, and Treasurer shall severally qualify and possess the same powers and perform the same duties in respect to the District's Meetings and business affairs that the Clerk, Moderator, Treasurer and Selectmen of towns respectively possess and perform in respect to like matters in towns^{6, 9}. The positions of Commissioner shall have 3-year terms. The Clerk and Treasurer shall be a 3-year term beginning with the term to be elected at the 2012 regular District Meeting^{16, 4, 3}. The three Commissioner positions shall be staggered so that only one new Commissioner is elected each year. The Commissioners shall have representation from both towns; one Commissioner who is a resident of Tilton, one Commissioner who is a resident of Northfield and one Commissioner will be at-large. The Moderator shall have a 2-year term and be elected in even numbered years¹. All Fire District officers shall assume office upon his/her election and qualification for office, and shall serve until the election and qualification of his/her successor. All employees of the Fire District are discouraged from running for elected office in the Fire District so as not to create a perceived conflict of interest. Full-time employees of the Fire District are prohibited from serving as a Commissioner in the Fire District¹⁵. By petition. (Majority vote required.)

Article 19: To see if the District will vote to establish a contingency fund and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Nineteen Thousand Dollars (\$19,000.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 20: To transact any other business that may legally come before the meeting.

Given under our hands, February 12, 2018

We certify and attest that on or before February 14, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Hall Memorial Library, Northfield Town Hall, Tilton Town Hall, Winnisquam Regional High School and delivered the original to the Tilton-Northfield Fire District Clerk.

Board of Fire Commissioners

Dennis K. Manning, Chair

Paul A. Auger

Paul M. Blaisdell

**TILTON-NORTHFIELD FIRE & EMS DISTRICT
2018 PROPOSED BUDGET**

Account Category	2017 Appropriated	2017 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
Revenues					
2140 Encumbered Funds	-	12,000	8,150	8,150	8,150
2530 Unreserved Funds	45,530	45,530	-	-	-
3110 General Operating Revenues					
3110.1 Property Taxes: Northfield	728,133	728,133	803,173	775,074	774,281
3110.2 Property Taxes: Tilton	1,234,283	1,234,283	1,363,448	1,315,749	1,314,403
Total General Operating Revenues	1,962,416	1,962,416	2,166,621	2,090,823	2,088,684
3200 Grants Applied For & Received	-	-	-	-	-
3340.2 Transfer from Land & Building Fund	-	-	-	-	-
3509 Miscellaneous Revenues	-	10,561	-	-	-
	Total Revenues	1,962,416	1,972,977	2,166,621	2,090,823
	Total Revenue	1,962,416	1,972,977	2,166,621	2,090,823
	Total Expenses	2,026,557	2,006,781	2,166,621	2,090,823
	Net Difference, (+) or (-)	(64,141)	(33,804)	-	-
Expenses					
100 Salaries and Wages	1,021,932	1,026,526	1,149,278	1,109,737	1,109,737
200 Benefits	590,452	585,243	631,502	615,389	618,189
300 Professional & Tech Services	51,431	54,251	68,527	64,527	58,837
400 Property Services	52,301	59,385	58,067	57,567	57,567
500 Purchased Services	129,893	129,312	129,993	129,993	129,993
600 Supplies	163,544	144,822	123,251	108,807	110,558
700 Capital Outlay	17,004	7,243	6,003	4,803	3,803
	Total Expenses	2,026,557	2,006,781	2,166,621	2,090,823
Expense Breakdown					
100 Salaries & Wages					
110 Career Salaries & Wages	779,334	781,184	855,521	823,025	823,025
110.5 Holiday Pay	34,848	31,659	36,432	36,432	36,432
110.06 Overtime	125,000	148,302	167,900	160,855	160,855
120 Call Salaries & Wages	75,000	57,631	81,675	81,675	81,675
130 Elected Officials	7,750	7,750	7,750	7,750	7,750
Total Salaries & Wages	1,021,932	1,026,526	1,149,278	1,109,737	1,109,737
200 Benefits					
210 Group Health Insurance	238,664	236,006	235,206	235,206	235,206
215 Group Life Insurance	10,200	9,849	12,345	9,545	12,345
220 Social Security	8,225	7,067	9,786	9,682	9,682
225 Medicare	14,698	14,358	16,685	16,091	16,091
230 Retirement	283,712	283,510	322,529	309,914	309,914
250 Unemployment Compensation	500	-	500	500	500
260 Workers Compensation	34,453	34,453	34,451	34,451	34,451
Total Benefits	590,452	585,243	631,502	615,389	618,189

Account Category	2017			Commissioners	Budget
	Appropriated	2017 Actual	Chief's Budget	Budget	Committee's Budget
300 Professional & Technical Services					
301 Auditing	7,500	7,500	7,600	7,600	7,600
320 Legal Services	4,000	2,334	6,000	2,000	6,000
335 Training	12,500	6,935	12,500	12,500	12,500
340 Bank Charge/Interest	100	55	100	100	100
341 Telephone	6,500	5,803	7,700	7,700	7,700
342 Information Technology	8,895	19,451	21,416	21,416	11,726
350 Medical Services	10,285	9,119	11,560	11,560	11,560
385 Elections	1,650	1,302	1,650	1,650	1,650
390 Other Professional Services	1	1,751	1	1	1
Total Professional & Technical Services	51,431	54,251	68,527	64,527	58,837
400 Property Services					
410 Electricity 2017 Rate Increase .5%	9,500	9,196	9,700	9,700	9,700
411 Heating Fuel	6,500	5,051	7,000	6,500	6,500
412 Water	1,200	991	1,200	1,200	1,200
413 Sewer	1,100	718	1,100	1,100	1,100
430 Repairs & Maintenance	10,601	20,546	15,408	15,408	15,408
480 Property & Liability Insurance	23,400	22,883	23,659	23,659	23,659
Total Property Services	52,301	59,385	58,067	57,567	57,567
500 Purchased Services					
550 Printing	500	294	500	500	500
560 Dues & Subscriptions	3,405	3,029	3,505	3,505	3,505
590.2 Pressurized Hydrants	125,988	125,988	125,988	125,988	125,988
Total Purchased Services	129,893	129,312	129,993	129,993	129,993
600 Supplies					
620 Office Supplies	3,000	2,827	3,250	3,250	3,250
625 Postage	950	290	1,125	1,025	1,025
630 Equipment Maintenance & Repairs	13,325	3,943	13,771	8,050	8,050
631 Service Testing	14,745	13,814	14,538	14,388	14,388
635 Gasoline	4,500	3,611	4,500	3,100	4,500
636 Diesel	12,000	11,750	12,000	12,000	12,000
660 Vehicle Repairs	99,674	93,782	61,045	55,401	55,401
670 Books & Periodicals	250	43	250	100	100
680 Departmental Awards	650	618	650	650	650
683 Fire Prevention			Funded by Fire Prevention ETF		
685 Uniforms	13,850	13,719	11,300	10,470	10,470
690 Miscellaneous	600	426	822	373	724
Total Supplies	163,544	144,822	123,251	108,807	110,558
700 Capital Outlay					
710 Land	1	-	1	1	1
720 Building	1	-	1	1	1
730 Other	1	-	1	1	1
750 Furniture & Fixtures	1	-	1,000	1,000	-
775 Dry Hydrants & Cisterns	17,000	7,243	5,000	3,800	3,800
Total Capital Outlay	17,004	7,243	6,003	4,803	3,803
Operating Budget Total	2,026,557	2,006,781	2,166,621	2,090,823	2,088,684
Over 2017			140,064	64,266	62,127
Percentage Increase			6%	3%	3%

Warrant Articles						
660	Refurbish Engine 1	45,530	45,440	-	-	-
710	Land & Building Fund	76,898	76,898	-	-	-
720	Fire Station Design & Permit Fees	-	-	-	130,000	130,000
810	Contingency Fund	19,000	-	19,000	19,000	19,000
1500	Fire Prevention ETF	7,860	7,860	8,260	8,260	8,260
683	Fire Prevention	4,500	4,500	3,761	3,761	3,761
211	Health Ins. Ded. Reimbursement	1,000	1,500	-	1,500	1,500
Total Warrant Articles		154,788	136,198	31,021	162,521	162,521

Other Revenue & Expenses

970	Grants	85,989	85,989	-	-	-
3509.05	Donations	5,285	5,285	-	-	-
3300	Insurance Claims	1,000	1,925	-	-	-
Total Other Revenue & Expenses		92,274	93,199	-	-	-

APPARATUS & EQUIPMENT REPLACEMENT FUND BUDGET

Account Category	2017 Appropriated	2017 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
Revenues					
2140	Encumbered Funds	-	239,136	-	-
3409.6	Ambulance Charges	-	463,452	290,000	-
3503	Interest	-	1,113	500	-
Total Revenues		-	464,565	290,500	-
Total Revenue		-	464,565	290,500	-
Total Expenses		143,218	142,790	498,647	498,647
Net Difference, (+) or (-)		(143,218)	321,775	(200,359)	(498,647)
980.2	Prior Year Encumbered Funds	227,136	227,068		
Expenses					
331	Ambulance Billing Services	24,000	29,764	32,500	37,500
760	Vehicles	-	-	-	-
740	Fire Equipment	54,003	41,537	379,439	377,765
960	Rescue Equipment	18,275	18,470	-	-
741	EMS	30,662	37,169	76,718	81,182
970	Grant Matching Funds	16,278	15,850	2,202	2,200
Apparatus & Equipment Fund Total		143,218	142,790	498,859	498,647
Warrant Articles					
760	Vehicles	-	-	152,644	58,312
Total Warrant Articles		-	-	152,644	58,312

2017 FIRE DISTRICT MEETING MINUTES



Polls were opened at the Pines Community Center, Dearborn Road, Northfield on the 14th day of March, in the year of our Lord two thousand and seventeen at seven o'clock a.m. by Moderator Scott McGuffin. The polls were closed at 7:00 p.m. with 210 votes cast. Polls were opened at the Winnisquam Regional High School, Main St Tilton on the 14th day of March, in the year of our Lord two thousand and seventeen at six o'clock a.m. by Moderator Charles Mitchell. The polls were closed at 7:00 p.m. with 335 votes cast.

Article 01: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 14, 2017 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Paul Auger won with 303 votes
Helen Hanks received 216 votes

The 2017 Fire District meeting was called to order at 7:09 p.m. on the 20th day of March in the year of our Lord two thousand and seventeen at the Winnisquam Regional Middle School, Winter Street Tilton, by Moderator Kent Finemore to act upon the following subjects.

Moderator Kent Finemore introduced the members of the Budget Committee, Treasurer, Commissioner, Clerk, and Assistant Moderators Charles Mitchell and Bill Wilder. Read the rules of the meeting, and Article 1 with the results of the election.

Article 02: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. This article is recommended by the Commissioners.

Moved by Arnold Drake, seconded by Jerry Davis
Moderator Finemore opens the floor for discussion to the article, hearing no discussion, calls for a voice vote. **Article Passes**

Article 03: To see if the District will vote to raise and appropriate One Hundred Forty-Three Thousand Two Hundred Eighteen Dollars (\$143,218.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Dennis Manning, seconded by Kim Watson
Moderator Finemore opens the floor for discussion to the article. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 04: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Nine Hundred Sixty-Nine Thousand Twenty-Seven Dollars (\$1,969,027.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Tim Sattler, seconded by Jerry Davis
Budget Committee Member, Tim Sattler spoke to the article, highlighting the changes throughout the budget and the total bottom line increase of 1.1%. Moderator Finemore opens floor for discussion to the article. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 05: To see if the District will vote to raise and appropriate Forty-Five Thousand Five Hundred Thirty Dollars (\$45,530.00) for the purpose of refurbishing Engine 1, with said

funds to be raised through taxation. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Lucinda Hope, seconded by Jerry Davis

Commissioner, Paul Blaisdell spoke to the article, the intent is to extend the life of Engine One. These funds will assist in keeping us from having to purchase a new truck for at least 2-5 years, a new truck would cost between \$700k-\$750k fully equipped.

Kevin Waldron presented an amendment to Moderator Finemore.

Amendment 1: To see if the District will raise and appropriate forty-five thousand five hundred thirty dollars (\$45,530.00) for the purpose of refurbishing Engine 1, with said funds to be withdrawn from the Unreserved Fund Balance.

Kevin Waldron spoke to the amendment, stating that there's approximately \$350,000 in the Unreserved Fund Balance that can be used for Engine 1, instead of taking it from taxation.

Article 5 Amendment 1 was moved by Kevin Waldron, seconded by Greg Hill

Treasurer Roland Seymour stated as of December 31, 2016 the fund had \$535,000, however we would have an exact amount after the financial audit was complete, we believe there will be between \$350,000 - \$400,000.

Moderator Finemore motions to accept Article 5 Amendment 1 as written calls for a voice vote. Moderator is not in doubt, Amendment Accepted. Moderator opens the floor for discussion.

Chief Sitar noted that the article will not fix the main issue with the Engine, once the frame goes it will need to be replaced. Commissioner Paul Blaisdell added that we do not know how long this fix will last, no one will give an estimated time. If we do nothing then we have to continue to repair as it brakes, refurbishing now give us time knowing we will have to replace it in 2-4 years. It doesn't make sense to replace it now, when it's used so little.

Gretchen Wilder made a motion to Table Article 5 as amended, seconded by Greg Hill

Moderator Finemore calls for a voice vote on Tabling Article 5 Amendment 1, Moderator is not in doubt, motion to Table Fails.

Moderator Finemore opens floor for continued discussion to the amended article. After discussion, Moderator Finemore calls for a voice vote, Moderator is in doubt calls for a voter card tally. Yes 92 No 31 **Article Passes**

Article 06: To see if the District will vote to raise and appropriate the sum of Seven Thousand Eight Hundred Sixty Dollars (\$7,860.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unreserved Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Tim Sattler, seconded by Jerry Davis

Budget Committee Member, Tim Sattler spoke to the article, stating these are fees collected from fire prevention services, and to be moved into the Fire Prevention Trust Fund approved at last year's Town Meeting

Moderator Finemore opens floor for discussion to the article. No discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 07: To see if the District will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the purpose of purchasing materials, tools and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Tim Sattler, seconded by Jerry Davis

Budget Committee Member, Tim Sattler spoke to the article, stating this is to come out of the Fire Prevention Trust Fund to purchase items listed in the article.

Moderator Finemore opens floor for discussion to the article. No discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 08: To see if the District will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unreserved Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Tim Sattler, seconded by Jerry Davis
Budget Committee Member, Tim Sattler spoke to the article.
Moderator Finemore opens floor for discussion to the article. No discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 09: To see if the District will vote to raise and appropriate the sum of Seventy-Six Thousand Eight Hundred Ninety-Eight Dollars (\$76,898.00) for the purpose of adding to the Land & Building Fund with said funds to be withdrawn from the Unreserved Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Kevin Waldron, seconded by Jerry Davis
Chief Michael Sitar spoke to the article, noting that most of this money came from the Bert Southwick fund.
Moderator Finemore opens floor for discussion to the article. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 10: To see if the District will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) for the purpose of design services and permit fees for a new fire station with said funds to be withdrawn from the Land & Building Fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Joe Jesseman, seconded by Jerry Davis
Budget Committee Member, Tim Sattler handed a request for a Secret Ballot Vote signed by five registered voters. Moderator Finemore accepted the request.
Tim Sattler did a brief presentation for this article, highlighting needs for the department, issues with the Center St station, options, lot plans, location, cost breakdown, funding and process going forward.
Moderator Finemore opens floor for discussion to the article. After discussion Pat Consentino moved to call the question, seconded by Helen Hanks, Moderator Finemore calls for a voice vote. Moderator is not in doubt, motion to call the question passes.
Moderator Finemore, asked all registered voters to proceed to the Supervisors of the Checklist and collect a secret ballot, bring the ballot to the front and drop it in the ballot box which he will monitor. Once all ballots were cast Assistant Moderators sorted and counted the ballots. **Yes 54 No 74 Article Fails**
Motion to protect the vote by Kevin Waldron, seconded by Wayne Crowley. Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Motion to protect the vote Passes**

Article 11: To see if the District will vote to establish a contingency fund and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Nineteen Thousand Dollars (\$19,000.00) to put in the fund. This sum to come from the Unreserved Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Tim Sattler, seconded by Jerry Davis
Chief Michael Sitar spoke to the article, stating this money is in case something happens unexpected this yes, and can only be spent under the approval of the Commissioners. The NH RSA allows up to 1% of

the budget for this use, the amount presented is less than the 1%. The Article is wording from the Department of Revenue.

Moderator Finemore opens floor for discussion to the article. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 12: To transact any other business that may legally come before the meeting.

Kevin Waldron stated he was in dismay that the twelve people sitting at the table were unable to tell us the amount of money that was in each fund. They need to be ready at these meetings to answer questions.

After no further discussions, Moderator Finemore calls for a motion to adjourn the meeting, Joe Jesseman moved, seconded by Jerry Davis. Moderator is not in doubt. Meeting adjourned at 9:46pm

Respectfully Submitted,
Stephanie Giovannucci, District Clerk



TILTON-NORTHFIELD FIRE & EMS

2017 was a very busy year for Tilton-Northfield Fire & EMS. Our emergency call volume increased by more than 8%. The TNFD responded to 1,844 Incidents last year, 125 more than last year. Of the calls we responded to last year 1,291 were Emergency Medical Services (EMS) in nature. EMS calls comprised 70% of our call volume for 2017. Our department, like many other departments in this state has to respond to many calls for drug related overdoses. The District has seen both an increase in overdoses and overdose deaths this year.

The District Meeting last year approved the purchase of a new ambulance to replace the ambulance purchased back in 2006. The new ambulance was manufactured by Horton Ambulance in Grove City, Ohio. We purchased the ambulance from Greenwood Emergency Vehicles of North Attleboro, Massachusetts. The ambulance sits on a 2017 Ford F550 four wheel drive chassis and was placed in service last April.

The District also voted \$45,530 to address corrosion issues in the chassis and cab of Engine 1. Engine 1 was purchased in 2001 and was experiencing severe corrosion issues, especially in the frame rails. The corrosion work was completed and came in \$6,000 under budget. The work performed on Engine 1 should ensure the vehicles usability until it is replaced. The vote to replace this vehicle will be at the 2020 District Meeting with the replacement coming in 2021.

The District applied for an Assistance to Firefighters Grant requesting \$315,308. The purpose of the grant was to replace the Department's mobile, portable, and fire station base radios which were not supported by the manufacturer any longer. Additionally parts for these radios were no longer being manufactured. The grant was approved for the equipment requested, but the award was reduced to \$200,570, a reduction of \$114,738. The reduced funding came in cuts to the portable radio and base station radio lines. Through a change in the model of the portable radios we will be able to complete the radio replacement with a \$78,059 appropriation from the Apparatus and Equipment Fund.

We have begun the construction of a new training facility at the Park Street Station. The majority of the funds for this project were obtained through grant funds and donations. All the labor by department members was also donated. We will use the facility to train on hose line advance and search and rescue operations. There will also be an SCBA maze that will help our firefighters improve their skills and confidence in confined and dark spaces.

Nick Baker and Zach Mellett both completed their yearlong probationary training in December. Nick and Zach are both certified Firefighter II and Advanced Emergency Medical Technicians. Nick Baker has started Paramedic school this January and should complete this training in the late spring of 2018. Once certified, Nick will become the Department's fourth full time Firefighter/Paramedic.

The Call Company increased its participation in both emergency responses and training this year, This Department could not provide the services needed within the District without the integrated skills and time the Call Company provides the Department and the Community.

I want to thank all the community and all of the community organizations who have helped the Department throughout the year. I also want to thank all the employees, both career and call who have provided an excellent service to our District. The services provided within our District could not happen without the dedicated and professional work of our employees.

Finally, I want to let everyone know that if there is ever a question or comment about the Department, or if you would like a tour of our facilities, my door is always open. Please contact me so that we can discuss your concerns. It is our goal to provide a professional service with customer satisfaction and safety held in the highest regard.

Michael W. Sitar, Jr., MPA, CFO, EFO
Fire Chief
Tilton-Northfield Fire & EMS

TILTON-NORTHFIELD FIRE & EMS 2017 STATISTICS

Incident Type by Summary

Incident Type	Count	% of Incidents	Estimated Loss
Fire	60	3.25%	\$1,095,950
Rescue & EMS	1291	70.01%	\$45,000
Hazardous Condition	68	3.69%	\$42,241
Service Call	89	4.27%	\$0
Good Intent Call	144	7.81%	\$0
False Alarm & False Call	188	10.19%	\$0
Special Incident	4	0.02%	\$0
Total Emergency Incidents	1844		\$1,183,191

Incident by Town Summary

Andover	3	Canterbury	14	Hill	2		0
Barnstead	3	Concord	2		0		0
Belmont	19	Franklin	47	Laconia	7	Sanbornton	12
Bristol	1	Gilford	4		0	Thornton	0
Campton	1	Gilmanton	2	Northfield	628	Tilton	1103

EMS Runs by Response Disposition

Response Disposition	# of Times	% of Times
Treated at ALS, Transported by EMS	751	55.63%
Treated at BLS, Transported by EMS	157	11.63%
Treated at ALS, Transferred Care to Other EMS	10	0.74%
Treated at BLS, Transferred Care to Other EMS	11	0.81%
Cancelled	50	3.71%
Dead at Scene with Resuscitation Attempt	5	0.37%
Dead at Scene NO Resuscitation	8	0.59%
Evaluated, Treated, Refused Transport	67	4.96%
Evaluated, Refused Care and Transport	174	12.89%
Evaluated, No care, No Transport Required	73	5.41%
Assist Public	20	1.48%
Standby	14	1.04%
ALS Intercept	4	0.30%
Assist Primary Agency	4	0.30%
PIFT	2	0.15%
Total	1350	100.00%

ALS = Advanced Life Support
BLS = Basic Life Support

INDEPENDENT AUDITORS' REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

June 21, 2017

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Tilton-Northfield Fire District as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Tilton-Northfield Fire District, as of December 31, 2016, and the respective changes in financial position and, the respective budgetary comparison for the general fund and the major apparatus and equipment fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1-E to the basic financial statements, effective January 1, 2016 the District adopted the provisions of Governmental Accounting Standards Board (GASB) Statement No. 72, *Fair Value Measurement, and Application*. As a result of the implementation of GASB Statement No. 72, the District disclosed its investments in accordance with the fair value hierarchy. Our opinions are not modified with respect to this matter.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of District's Proportionate Share of Net Pension Liability, and the Schedule of District Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Tilton-Northfield Fire District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

TILTON-NORTHFIELD FIRE DISTRICT
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2016

		Program Revenues		Net (Expense)
	<u>Expenses</u>	<u>Changes for Services</u>	<u>Operating Grants and Contributions</u>	<u>Revenue and Change In Net Position</u>
General government	\$ 606,837	\$ -	\$ -	\$ (606,837)
Public safety	1,590,203	465,146	6,500	(1,118,557)
Water distribution and treatment	<u>125,988.00</u>	<u>-</u>	<u>-</u>	<u>(125,988.00)</u>
Total governmental activities	<u>\$ 2,323,028</u>	<u>\$ 465,146</u>	<u>\$ 6,500</u>	<u>(1,851,382)</u>
 General revenues				
Taxes:				
Property				1,942,864
Miscellaneous				99,562
Contributions to permanent funds				<u>50,000</u>
Total general revenues				<u>2,092,426</u>
Change in net position				241,044
Net position, beginning, as restated (see note 15)				<u>711,290</u>
Net position, ending				<u>\$ 952,334</u>

**TILTON-NORTHFIELD FIRE DISTRICT
STATEMENT OF NET POSITION
December 31, 2016**

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 1,324,017
Investments	413,430
Account receivables (net)	190,670
Intergovernmental receivable	254,305
Capital assets:	
Land and construction in progress	9,372
Other capital assets, net of depreceiation	1,322,403
Total assets	3,514,197
 DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	798,902
 LIABILITIES	
Accounts payable and accrued expenses	12,886
Accrued salaries and benefits	25,012
Intergovernmental payable	32,678
Long-term liabilities:	
Due in more than one year	3,179,148
Total liabilities	3,249,724
 DEFERRED INFLOWS OF RESOUCES	
Amounts related to pensions	111,041
 NET POSITION	
Net investment in capital assets	1,331,775
Restricted	50,000
Unrestricted	(429,441)
Total net position	\$ 952,334



TREASURERS REPORT

BANK ACCOUNTS SUMMARY (unaudited) JANUARY 1, 2017 through DECEMBER 31, 2017

FRANKLIN SAVINGS BANK

Operating Account:

Balance January 1, 2017	\$	535,085.88
Interest Earned		769.25
Deposits		<u>2,072,071.12</u>
Total Funds Available		2,607,926.25
Disbursements		<u>(2,091,292.94)</u>
Balance December 31, 2017	\$	516,633.31

Payroll Account:

Balance January 1, 2017	\$	500.00
Interest Earned		-
Deposits		<u>752,096.78</u>
Total Funds Available		752,596.78
Disbursements		<u>(752,096.78)</u>
Balance December 31, 2017	\$	500.00

Debit Card Account:

Balance January 1, 2017	\$	5,000.00
Interest Earned		-
Deposits		<u>23,649.94</u>
Total Funds Available		28,649.94
Disbursements		<u>(23,649.94)</u>
Balance December 31, 2017	\$	5,000.00

Savings Account:

Balance January 1, 2017	\$	76,921.03
Interest Earned		22.42
Deposits		<u>-</u>
Total Funds Available		76,943.45
Disbursements		<u>(76,943.45)</u>
Balance December 31, 2017	\$	-

Apparatus and Equip Replacement Fund:

Balance January 1, 2017	\$	706,510.98
Interest Earned		1,223.17
Deposits		<u>468,256.37</u>
Total Funds Available		1,175,990.52
Disbursements		<u>(378,059.59)</u>
Balance December 31, 2017	\$	797,930.93

Apparatus and Equip Replacement Fund CD:

Balance January 1, 2017	\$	413,429.63
Interest Earned		5,558.71
Deposits		<u>-</u>
Total Funds Available		418,988.34
Disbursements		<u>-</u>
Balance December 31, 2017	\$	418,988.34

Southwick Family Trust

Balance January 1, 2017	\$	50,000.00
Interest Earned		183.15
Deposits		<u>15,374.25</u>
Total Funds Available		65,557.40
Disbursements		<u>-</u>
Balance December 31, 2017	\$	65,557.40

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

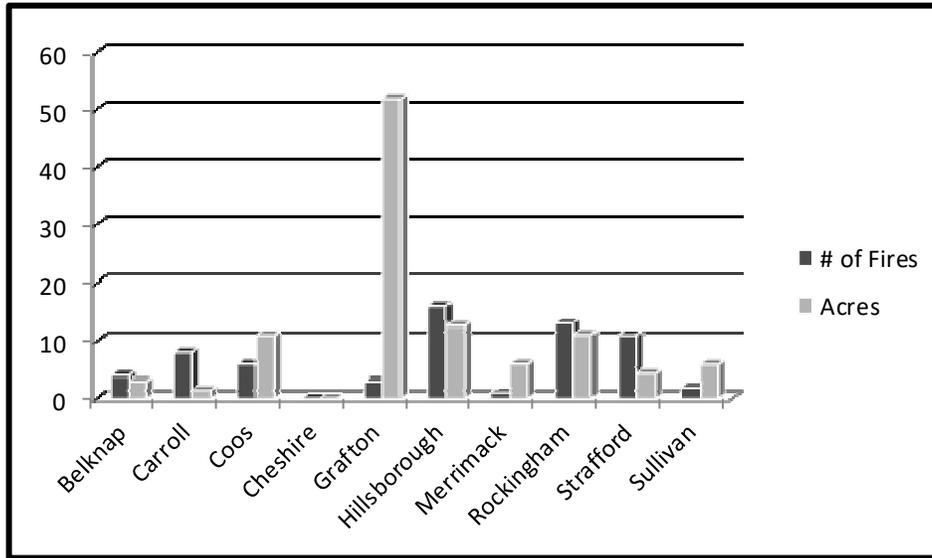
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.



2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc. *
15	85	35	10	12	2	18	9	148

HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!



2017
VITAL STATISTICS

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT**

01/01/2017 - 12/31/2017
-- NORTHFIELD --

Person A's Name	Residence	Person B's Name	Residence	Town of Issuance	Place of Marriage	Date of Marriage
MIKELS III, WILLIAM R	NORTHFIELD, NH	LABOMBARD, LISA M	NORTHFIELD, NH	NORTHFIELD, NH	ALTON	5/13/2017
OBERHAUSEN, KURT D	BELMONT, NH	HOUDE, KASSIE E	NORTHFIELD, NH	NORTHFIELD, NH	BELMONT	5/14/2017
BUTTERWORTH, ADAM R	NORTHFIELD, NH	HILL, JACLYN	NORTHFIELD, NH	NORTHFIELD, NH	DERRY	5/21/2017
DUBOIS, WILLIAM	NORTHFIELD, NH	COOK, ANN M	NORTHFIELD, NH	NORTHFIELD, NH	FRANKLIN	6/24/2017
SWEENEY, PATRICK M	NORTHFIELD, NH	DESROCHES, SHANTELE	NORTHFIELD, NH	NORTHFIELD, NH	LACONIA	6/24/2017
FLIGG, DENNIS J	CLAREMONT, NH	FLIGG, CECILE N	NORTHFIELD, NH	CONCORD	BEDFORD	7/9/2017
PARTINGTON, JOSHUA K	NORTHFIELD, NH	JOHNSON, VANESSA K	NORTHFIELD, NH	NORTHFIELD, NH	WARNER	7/22/2017
BECK, COREY M	NORTHFIELD, NH	RAE, ELIZA S	NORTHFIELD, NH	NORTHFIELD, NH	WOLFEBORO	8/4/2017
LAMANUZZI, KEITH C	NORTHFIELD, NH	COLLINS, DANIELLE M	NORTHFIELD, NH	NORTHFIELD, NH	BERLIN	8/5/2017
SMITH, NATASHA M	NORTHFIELD, NH	DISARIO, JASON M	NORTHFIELD, NH	NORTHFIELD, NH	NORTHFIELD	8/11/2017
OLIVIER, ORVAL D	NORTHFIELD, NH	MOISAN, KAREN L	NORTHFIELD, NH	NORTHFIELD, NH	RAYMOND	8/27/2017
LAMY, JASON P	NORTHFIELD, NH	PRENTICE, CARISSA J	NORTHFIELD, NH	NORTHFIELD, NH	SOMERSWORTH	8/27/2017
FOURNIER, STEPHEN D	NORTHFIELD, NH	BERNIER, ASHLEE M	NORTHFIELD, NH	NORTHFIELD, NH	NEW CASTLE	8/30/2017
CHMIELEWSKI, CHRISTOPHER	NORTHFIELD, NH	FITZGERALD, SIDNEY T	NORTHFIELD, NH	NORTHFIELD, NH	NORTHFIELD	9/2/2017
SIBLEY, PATRICK M	NORTHFIELD, NH	HUNTER, DINA M	NORTHFIELD, NH	NORTHFIELD, NH	NORTH HAMPTON	9/4/2017
BALISE, SCOTT T	NORTHFIELD, NH	MILLER, HEIDI B	NORTHFIELD, NH	NORTHFIELD, NH	WATERVILLE VALLEY	9/10/2017
MIX, JASON R	NORTHFIELD, NH	CUSHING, VICKY-LYNN M	NORTHFIELD, NH	NORTHFIELD, NH	GILFORD	9/16/2017
VACHON, JEFFREY R	NORTHFIELD, NH	JONES, ANN M	NORTHFIELD, NH	NORTHFIELD, NH	NORTHFIELD	9/23/2017
SEGUNDO, ALEXANDER	NORTHFIELD, NH	JOSEPH, SARAH D	BRISTOL, NH	BRISTOL	HILL	10/7/2017
SMITH, ANTHONY T	NORTHFIELD, NH	GAYTON, HEATHER L	FRANKLIN, NH	NORTHFIELD, NH	NORTHFIELD	10/7/2017
DANKO, BENJAMIN T	NORTHFIELD, NH	COULTER-ANDERSON, SHANNON L	NORTHFIELD, NH	NORTHFIELD, NH	NORTHFIELD	10/21/2017
SMITH, ERIC P	NORTHFIELD, NH	ALBER, ALICE M	NORTHFIELD, NH	NORTHFIELD, NH	EPPING	10/29/2017
BURKE, CHRISTOPHER P	NORTHFIELD, NH	DESMEULES, ERIN A	NORTHFIELD, NH	NORTHFIELD, NH	CHICHESTER	11/4/2017
HARPELL, KIERAN C	BELMONT, NH	DUBOIS, CINDY P	NORTHFIELD, NH	TILTON	LACONIA	11/4/2017
ROBINSON, TIMOTHY C	NORTHFIELD, NH	HUME, DEBRA M	NORTHFIELD, NH	NORTHFIELD, NH	TILTON	11/10/2017

Total number of records 25

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT BIRTH REPORT
 01/01/2017-12/31/2017
 --NORTHFIELD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BARTON, GUNNER EDWARD	2/1/2017	CONCORD,NH	BARTON, ANTHONY	WALSH, SHAWNA
CROWELL, AUBREE MICHAELA	2/24/2017	LEBANON,NH	CROWELL, MICHAEL	CROWELL, STACIE
BOURDEAU, AIDEN JEFFREY	2/24/2017	LACONIA,NH	BOURDEAU, CODY	MOREAU, CHELSEA
LEVERGOOD, ANDREW JAMES	3/5/2017	CONCORD,NH	LEVERGOOD, BENJAMIN	LEVERGOOD, ANNE
PIESZCHALA, MARLEY MARIE	3/17/2017	LACONIA,NH	PIESZCHALA, ANDREW	PIESZCHALA, SARAH
ATWOOD, AURA LYNN	3/20/2017	CONCORD,NH	ATWOOD JR, THOMAS	ATWOOD, MEAGAN
RAAP, AURORA PATRICIA ANN	4/5/2017	LACONIA,NH	RAAP, TYREL	RAAP, KRISTHEN
LADD, EMMALYN DESNEIGES	4/8/2017	CONCORD,NH	LADD, ALEK	LADD, JESSICA
BRADY, KYLAH JAE	4/20/2017	CONCORD,NH	BRADY, JASON	BRADY, JENNA-LYNN
MULCAHY, PAISLEE ALEXANDRA	5/2/2017	CONCORD,NH	MULCAHY, KENNETH	HEALTH-MULCAHY, JESSICA
MILBOURNE, AVA MARIE	5/8/2017	MANCHESTER,NH	MILBOURNE, MARQUES	MILBOURNE, TRACI
JEWETT, PIPER ROSE	5/28/2017	CONCORD,NH	JEWETT, SETH	JEWETT, MALLORY
COLBURN, ZOEY ROSE	6/29/2017	LACONIA,NH		LEMIEUX, KATIE
PARDY, EMMA JANE	7/20/2017	LACONIA,NH	PARDY, MICHAEL	PARDY, COURTNEY
FULLER, EMERSON ALLEN	9/3/2017	LEBANON,NH	FULLER, KYLE	FULLER, TAMARA
LANGILLE, VERA HALLEY	9/15/2017	CONCORD,NH	KELLICKER, JASON	LANGILLE, STACIA
BURBANK, CHLOE MARIE	9/17/2017	CONCORD,NH	BURBANK IV, FRANK	BURBANK, FELICITY
PARTRIDGE, KAYDEN KENNETH	9/26/2017	CONCORD,NH	PARTRIDGE, RICK	SHAW, JACQUELINE
DAVIS, ANNA CHARLOTTE	9/27/2017	CONCORD,NH	DAVIS, PHILIP	DAVIS, STEPHANIE
PETERS, THEODORE CHARLES	9/30/2017	CONCORD,NH	PETERS, CHRISTIAN	PETERS, KATIE
SANBORN, SOFIA JAVIERA	10/3/2017	CONCORD,NH	SANBORN, THOMAS	SANBORN, JAVIERA
MORRISSETTE, COLTON EUGENE	10/20/2017	CONCORD,NH	MORRISSETTE, STEVE	MORRISSETTE, BETHANY
BEAUCHINE, OAKLYN LILA	10/21/2017	CONCORD,NH	BEAUCHINE, PHILLIP	BEAUCHINE, JESSICA
FOOTE, BELLA RHAЕ	10/27/2017	CONCORD,NH	FOOTE, TIMOTHY	FOOTE, CHARYL
BACA, ALLISON CHARLOTTE	11/9/2017	LACONIA,NH	BACA, BRIAN	HANEY, MOLLY
GRAY, MARISSA LYNN	11/21/2017	CONCORD,NH	GRAY JR, LELAND	GRAY, AMY
SOUTHLAND, HARPER JO	11/22/2017	CONCORD,NH	SOUTHLAND, ANDREW	SOUTHLAND, SAMANTHA

Total number of records 27



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2017 - 12/31/2017
--NORTHFIELD, NH --**

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PEARSALL, JOHN	1/28/2017	NORTHFIELD	PEARSALL, DAVID	BOYETTE, ANNE	N
DORVAL, ALLYSON	2/1/2017	FRANKLIN	DORVAL, KARL	GUERIN, ELIZABETH	N
GRAHAM, CHARLES	2/2/2017	FRANKLIN	GRAHAM, ARTHUR	STEMLER, KATHERINE	Y
MINICHELLO, RALPH	2/5/2017	NORTHFIELD	UNKNOWN, UNKNOWN	MINICHELLO, YOLANDA	N
KUCHINSKY, GEORGE	2/21/2017	NORTHFIELD	KUCHINSKY, GEORGE	MORIN, SALLY	Y
DUNNE, MARIE	2/23/2017	CONCORD	SIROIS, JOSEPH	PLANTE, ISABELLE	N
BONNETTE, BRUCE	3/20/2017	NORTHFIELD	BONNETTE, DONALD	CARMICHAEL, MIRIAM	Y
BAYS, FRED	3/25/2017	NORTHFIELD	BAYS, W T	UNKNOWN, BIRDIE	N
DUTTON, JEFFREY	4/11/2017	CONCORD	DUTTON, PAUL	COFFIN, JUDITH	N
DUQUETTE, MARY	4/27/2017	FRANKLIN	HICKEY, PATRICK	SCHRADER, MARY	N
STRICKLAND, GERRY	5/10/2017	LEBANON	PISCZEK, FREDERICK	ROWLAND, LOIS	Y
SYLVESTER, GLORIA	5/16/2017	LEBANON	STAFFORD, HENRY	PARTIN, BERTHA	N
JOHNSON, GEORGE	5/17/2017	FRANKLIN	JOHNSON, LLOYD	WESCOTT, HELEN	N
DAY, TERRY	5/18/2017	NORTHFIELD	DAY, IRVING	LEAVITT, LOUISE	N
COLTON, DAVID	5/21/2017	PORTSMOUTH	COLTON, AARON	LEVINSON, FRANCES	Y
PENLEY, WILLIAM	6/17/2017	FRANKLIN	UNKNOWN, UNKNOWN	UNKNOWN, MARY	N
TAYLOR, RENEE	6/23/2017	CONCORD	UNKNOWN, UNKNOWN	GRIFFIN, BETTINA	N
EASTMAN, DELORES	7/15/2017	BOSCAWEN	LANCASTER, ELTON	KNEELAND, ELIZABETH	N
RINES, MARY	7/16/2017	MANCHESTER	BURBEE, FRANK	MUZZEY, MARY	N
O'BRIEN, BEVERLY	7/29/2017	NORTHFIELD	HOWLAND, CHARLES	BERRY, LILLIAN	N
TALBOTT, BURRELL	8/6/2017	FRANKLIN	TALBOTT, RUSSELL	FALWELL, MINNIE-JOAN	Y
STANKATIS, JONATHAN	8/8/2017	NORTHFIELD	STANKATIS, DONALD	LOCKE, CAROLE	N
MAHER, SHIRLEY	8/25/2017	CONCORD	ROY, HONORIOS	GREENWOOD, BEATRICE	N
THURSTON, KAREN	8/30/2017	LEBANON	THURSTON, LOUIS	BLAISDELL, PRUDENCE	N
BELAND, WILFRED	9/3/2017	FRANKLIN	BELAND, CLIFFORD	ALGER, ALICE	Y
ADAMS, SHIRLEY	9/5/2017	BOSCAWEN	GATES, CARL	LINDH, MILDRED	N
MARTEL, FRED	9/15/2017	FRANKLIN	MARTEL, ONIS	BLOOD, MILDRED	Y
STRONG, SHARON	10/16/2017	CONCORD	SEVERANCE, HENRY	ROTHWELL, BARBARA	N
COPP, TRISTDONNA	10/17/2017	TILTON	COPP, TERRY	ELLSWORTH, ROBERTA	N
SYLVESTER, VICTORIA	10/27/2017	CONCORD	ZINNO, JOHN	DOBBIE, MAE	N
SHELDON, EDWARD	10/27/2017	FRANKLIN	SHELDON, WILLIAM	BARLOW, ALICE	Y
PLIZGA, BARBARA	11/10/2017	NORTHFIELD	WOOLEY, BERNARD	BATES, GERALDINE	N
MACLEOD, RONALD	11/27/2017	FRANKLIN	MACLEOD, WENDELL	YOUNG, JUNE	N
CLARK, VIVIAN	12/12/2017	FRANKLIN	CULLEN, RALPH	CARIGNAN, ROSE	N

Total number of records 34



TOWN OF NORTHFIELD

2018 CURBSIDE RECYCLING SCHEDULE

January						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

July						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

August						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

March						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

April						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

May						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

June						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

RECYCLABLES WILL BE PICKED UP AT THE CURB ON THE WEEKS HIGHLIGHTED IN GREEN ON THE SAME DAY AS YOUR TRASH PICKUP

Please have materials at the end of your driveway by 7am.

Barrels must be clearly marked for recycling

THESE ITEMS CAN BE RECYCLED:

- Cardboard
- Boxboard
- Paper Cartons
- Office Paper
- Junk Mail
- Soft cover books
- Magazines
- Newspaper
- Plastics #1-#7
- Large Rigid Plastics
- Aluminum
- Tin
- Foil
- Glass Bottles
- Food & Beverage Jars

These Items CANNOT be recycled:

- Hazardous Material
- Window glass
- Mirrors
- Light Bulbs
- Dishes/Pyrex
- Ceramics
- Paper Towels
- Facial Tissues
- Styrofoam
- Paints
- Oils
- Recyclable materials containing food waste
- Spiral/ 3 ring Notebooks
- Plastic Bags/wrapping
- Needles
- Syringes
- VCR tapes
- CDs/VCRs
- Scrap Metal
- Pots & Pans
- Batteries
- Hard Cover Books
- Clothing/Textiles
- Wood/Lumber
- Yard Trimings

Please empty and rinse all containers
Please flatten and break down boxes



**Alan & Savina Hartwell Memorial
FREE SUNDAY CONCERTS**



Tilton & Northfield's Summertime Classic Series

**Every SUNDAY EVENING during JULY and AUGUST
at ISLAND PARK, starting at 6:00pm**

The Island in the middle of the Winnepesaukee River, (and reached by a short ornate foot-bridge) is only 1 mile from either Exit 20 or Exit 19 off I-93, and is a beautiful spot for a picnic or a brief respite any Summer day.

THE 2018 SCHEDULE OF CONCERTS

Features:

July 1	Studio Two Beatles Tribute Band
July 8	East Bay Show Band featuring Victoria
July 15	Club Soda
July 22	60s Invasion
July 29	Rockin Daddies 50s Doo Wop
Aug 05	Karen Morgan & The Pony Express
Aug 12	Mill City Revival Band
Aug 19	Northern Soul - Motown
Aug 26	Annie & The Orphans

Refreshments are available nearby, but feel free to bring your own
or a Picnic (no Alcohol please)

and DO BRING CHAIRS or BLANKETS to sit on!

The Concerts are FREE TO ALL and are "weather-permitting"
subject to cancellation due to rain.

"WONDERFUL CONCERTS, IN A BEAUTIFUL SETTING"

More Information Is Available: By Phone: **603-286-3000** or **HartwellConcerts@aol.com**
<http://www.angelfire.com/music4/tiltonnh/schedule.html>

Town of Northfield
www.northfieldnh.org

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