

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	20,409,000	4,283,000
6 Special Revenue Funds - Federal	0	34,754,000
7 Special Revenue Funds - Other	0	3,572,000
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9 All Funds	20,409,000	42,609,000
	=====	=====

12 SCHEDULE

14 ELECTION ENFORCEMENT PROGRAM 4,003,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to compli-
 21 ance, including but not limited to over-
 22 sight of campaign receipts and expendi-
 23 tures, and educational efforts to increase
 24 compliance.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2022-23 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (23514).

36 Personal service--regular (50100)	1,097,000
37 Contractual services (51000)	428,000

39 Total amount available	1,525,000

42 For services and expenses related to
 43 enforcement of the election law, including
 44 but not limited to the investigation of
 45 violations and referral for prosecution.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2022-23 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (23515).

57 Personal service--regular (50100)	1,061,000
58 Contractual services (51000)	417,000

60 Total amount available	1,478,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

1	For the purchase of software and/or the		
2	development of technology related to		
3	compliance and enforcement (23516).		
4			
5	Contractual services (51000)	1,000,000	
6		-----	
7			
8	PUBLIC CAMPAIGN FINANCE BOARD		10,530,000
9			-----
10			
11	General Fund		
12	State Purposes Account - 10050		
13			
14	For services and expenses related to the		
15	public campaign finance board program.		
16	Notwithstanding any other provision of law		
17	to the contrary, the OGS Interchange and		
18	Transfer Authority and the IT Interchange		
19	and Transfer Authority as defined in the		
20	2022-23 state fiscal year state operations		
21	appropriation for the budget division		
22	program of the division of the budget, are		
23	deemed fully incorporated herein and a		
24	part of this appropriation as if fully		
25	stated (23526).		
26			
27	Personal service--regular (50100)	4,813,000	
28	Temporary service (50200)	40,000	
29	Holiday/overtime compensation (50300)	4,000	
30	Supplies and materials (57000)	145,000	
31	Travel (54000)	29,000	
32	Contractual services (51000)	5,246,000	
33	Equipment (56000)	253,000	
34		-----	
35			
36	REGULATION OF ELECTIONS PROGRAM		5,876,000
37			-----
38			
39	General Fund		
40	State Purposes Account - 10050		
41			
42	For services and expenses related to the		
43	regulation of elections program.		
44	Notwithstanding any other provision of law		
45	to the contrary, the OGS Interchange and		
46	Transfer Authority and the IT Interchange		
47	and Transfer Authority as defined in the		
48	2022-23 state fiscal year state operations		
49	appropriation for the budget division		
50	program of the division of the budget, are		
51	deemed fully incorporated herein and a		
52	part of this appropriation as if fully		
53	stated (23504).		
54			
55	Personal service--regular (50100)	4,127,000	
56	Temporary service (50200)	45,000	
57	Holiday/overtime compensation (50300)	4,000	
58	Supplies and materials (57000)	128,000	
59	Travel (54000)	26,000	
60	Contractual services (51000)	1,469,000	
61	Equipment (56000)	77,000	
62		-----	

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ELECTION ENFORCEMENT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2021:
7 For the purchase of software and/or the development of technology
8 related to compliance and enforcement (23516).
9 Contractual services (51000) ... 1,000,000 (re. \$486,000)
10
11 By chapter 50, section 1, of the laws of 2020:
12 For the purchase of software and/or the development of technology
13 related to compliance and enforcement (23516).
14 Contractual services (51000) ... 1,000,000 (re. \$272,000)
15
16 REGULATION OF ELECTIONS PROGRAM
17
18 General Fund
19 State Purposes Account - 10050
20
21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
22 section 1, of the laws of 2021:
23 For services and expenses related to campaign finance compliance
24 training and compliance reviews, national voter registration act
25 training and compliance reviews, election technology systems
26 operations and securing election systems infrastructure and
27 operations from cyber-related threats including, but not limited to
28 the creation of an election support center, development of an
29 elections cyber security support toolkit, and providing cyber risk
30 vulnerability assessments and support for local boards of elections.
31 Funds appropriated herein securing election infrastructure from
32 cyber-related threats shall be distributed pursuant to a plan devel-
33 oped by the state board of elections based on consultation with
34 appropriate state, local and federal stakeholders to ensure that the
35 development and implementation of election cyber security measures
36 utilize and leverage, to the greatest extent practicable, existing
37 security resources and expertise. The plan shall also address the
38 use of such spending as a match for associated federal grants.
39 Expenditures shall be made from this appropriation only pursuant to
40 a contract, or modified contract, approved by a vote of the state
41 board of elections pursuant to subdivision 4 of section 3-100 of the
42 election law, or, absent a contract, pursuant to a vote of the state
43 board of elections for expenditure pursuant to subdivision 4 of
44 section 3-100 of the election law (23520).
45 Contractual Services (51000) ... 5,000,000 (re. \$3,525,000)
46
47 Special Revenue Funds - Federal
48 Federal Miscellaneous Operating Grants Fund
49 HAVA Election Security Grant Account - 25541
50
51 By chapter 50, section 1, of the laws of 2020:
52 Funds appropriated shall be used to disburse federal grants in support
53 of improvements to the administration of elections, including
54 enhanced election technology and election security improvements.
55 Expenditures shall be made from this appropriation only pursuant to
56 a contract, or modified contract, approved by a vote of the state
57 board of elections pursuant to subdivision 4 of section 3-100 of the
58 election law, or, absent a contract, pursuant to a vote of the state
59 board of elections for expenditure pursuant to subdivision 4 of
60 section 3-100 of the election law.
61 Nonpersonal service (57050) ... 21,839,000 (re. \$20,203,000)
62

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2018:
2 Funds appropriated shall be used to disburse federal grants in support
3 of improvements to the administration of elections, including
4 enhanced election technology and election security improvements.
5 Expenditures shall be made from this appropriation only pursuant to
6 a contract, or modified contract, approved by a vote of the state
7 board of elections pursuant to subdivision 4 of section 3-100 of the
8 election law, or, absent a contract, pursuant to a vote of the state
9 board of elections for expenditure pursuant to subdivision 4 of
10 section 3-100 of the election law (23504)
11 23,000,000 (re. \$9,093,000)
12
13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Help America Vote Act Implementation Account - 25497
16
17 By chapter 50, section 1, of the laws of 2011:
18 For services and expenses related to the implementation of federal
19 election requirements including the help America vote act of 2002
20 and the military and overseas voter empowerment act of 2009 (23508).
21 Nonpersonal service (57050) ... 6,500,000 (re. \$2,918,000)
22
23 By chapter 50, section 1, of the laws of 2010:
24 For services and expenses related to the implementation of the mili-
25 tary and overseas voter empowerment act of 2009 (23508)
26 6,500,000 (re. \$303,000)
27
28 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
29 section 1, of the laws of 2011:
30 For HAVA related expenditures (23511)
31 6,000,000 (re. \$637,000)
32
33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Help America Vote Act Implementation Account - 25496
36
37 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
38 section 1, of the laws of 2005:
39 For services and expenses related to the help America vote act of
40 2002; provided however, expenditures shall be made from this appro-
41 priation only pursuant to a contract, or modified contract, approved
42 by a vote of the state board of elections pursuant to subdivision 4
43 of section 3-100 of the election law, or, absent a contract, pursu-
44 ant to a vote of the state board of elections for expenditure pursu-
45 ant to subdivision 4 of section 3-100 of the election law. The
46 amounts hereby appropriated may be increased or decreased through
47 interchange with any other special revenue funds federal, federal
48 operating grants fund - 290 appropriation in the board or trans-
49 ferred to any other eligible state agency for the purpose of imple-
50 menting the help America vote act of 2002, provided that any such
51 interchange or transfer shall be approved by the state board of
52 elections pursuant to subdivision 4 of section 3-100 of the election
53 law and, in addition, any such interchange or transfer shall be
54 approved by the director of the budget who shall file copies thereof
55 with the state comptroller and the chairman of the senate finance
56 and assembly ways and means committees.
57 For services and expenses incurred prior to April 1, 2005 (23508)
58 5,000,000 (re. \$800,000)
59 For services and expenses incurred on or after April 1, 2005 (23508)
60 ... 15,000,000 (re. \$800,000)
61
62

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Help America Vote Act Matching Funds Account - 22174
 4
 5 By chapter 50, section 1, of the laws of 2018:
 6 For expenses including prior year liabilities related to satisfying
 7 the matching fund requirements of section 253(b) (5) of the help
 8 America vote act of 2002; provided however, expenditures shall be
 9 made from this appropriation only pursuant to a contract, or modi-
 10 fied contract, approved by a vote of the state board of elections
 11 pursuant to subdivision 4 of section 3-100 of the election law, or,
 12 absent a contract, pursuant to a vote of the state board of
 13 elections for expenditure pursuant to subdivision 4 of section 3-100
 14 of the election law (23504).
 15 Contractual services (51000) ... 1,000,000 (re. \$821,000)
 16
 17 By chapter 50, section 1, of the laws of 2009:
 18 For expenses including prior year liabilities related to satisfying
 19 the matching fund requirements of section 253(b) (5) of the help
 20 America vote act of 2002; provided however, expenditures shall be
 21 made from this appropriation only pursuant to a contract, or modi-
 22 fied contract, approved by a vote of the state board of elections
 23 pursuant to subdivision 4 of section 3-100 of the election law, or,
 24 absent a contract, pursuant to a vote of the state board of
 25 elections for expenditure pursuant to subdivision 4 of section 3-100
 26 of the election law (23504).
 27 Contractual services (51000) ... 1,000,000 (re. \$509,000)
 28
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Voting Machine Examinations Account - 22099
 32
 33 By chapter 50, section 1, of the laws of 2017:
 34 Contractual services (51000) ... 3,000,000 (re. \$2,242,000)
 35