

STATE BOARD OF ELECTIONS
STATE OPERATIONS 2022-23

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	20,409,000	4,283,000
Special Revenue Funds - Federal	0	34,754,000
Special Revenue Funds - Other	0	3,572,000
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All Funds	20,409,000	42,609,000
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SCHEDULE

ELECTION ENFORCEMENT PROGRAM 4,003,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100)	1,097,000
Contractual services (51000)	428,000

Total amount available	1,525,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

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deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

Personal service--regular (50100) 1,061,000
Contractual services (51000) 417,000

Total amount available 1,478,000

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) 1,000,000

PUBLIC CAMPAIGN FINANCE BOARD 10,530,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public campaign finance board program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23526).

Personal service--regular (50100) 4,813,000
Temporary service (50200) 40,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 145,000
Travel (54000) 29,000
Contractual services (51000) 5,246,000
Equipment (56000) 253,000

REGULATION OF ELECTIONS PROGRAM 5,876,000

General Fund
State Purposes Account - 10050

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For services and expenses related to the regulation of elections program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100)	4,127,000
Temporary service (50200)	45,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	128,000
Travel (54000)	26,000
Contractual services (51000)	1,469,000
Equipment (56000)	77,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) ... 1,000,000 (re. \$486,000)

By chapter 50, section 1, of the laws of 2020:

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) ... 1,000,000 (re. \$272,000)

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2021:

For services and expenses related to campaign finance compliance training and compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).

Contractual Services (51000) ... 5,000,000 (re. \$3,525,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541

By chapter 50, section 1, of the laws of 2020:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 (re. \$20,203,000)

By chapter 50, section 1, of the laws of 2018:

Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504)
23,000,000 (re. \$9,093,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 (re. \$2,918,000)

By chapter 50, section 1, of the laws of 2010:

For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508)
6,500,000 (re. \$303,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

For HAVA related expenditures (23511)
6,000,000 (re. \$637,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved

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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508)
5,000,000 (re. \$800,000)
For services and expenses incurred on or after April 1, 2005 (23508)
... 15,000,000 (re. \$800,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 (re. \$821,000)

By chapter 50, section 1, of the laws of 2009:

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 (re. \$509,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2017:

Contractual services (51000) ... 3,000,000 (re. \$2,242,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES 2022-23

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,000,000	3,303,000
Special Revenue Funds - Federal	0	15,729,000
Special Revenue Funds - Other	10,000,000	0
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All Funds	14,000,000	19,032,000
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SCHEDULE

PUBLIC CAMPAIGN FINANCE BOARD 10,000,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 New York State Campaign Finance Fund Account - 22211

For payment of matching funds to participating candidates of the New York state campaign finance program as established in chapter 58 of the laws of 2020. No funding shall be disbursed without prior approval from the New York state public campaign finance board. Funds shall be made available beginning with elections held in 2024 and each year thereafter (23526) 10,000,000

REGULATIONS OF ELECTIONS PROGRAM 4,000,000

General Fund
 Local Assistance Account - 10000

The amounts appropriated herein shall be made available to local boards of elections for reimbursement of costs related to providing pre-paid return postage on absentee ballots and applications pursuant to a plan by the state board of elections. A copy of such plan shall be sent to the director of the division of budget, the senate finance committee, and the assembly ways and means committee (23504) 4,000,000

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2022-23

REGULATION OF ELECTIONS PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2021:

The amounts appropriated herein shall be made available to local boards of elections for reimbursement of costs related to the expansion of early voting for eligible expenses pursuant to a plan by the state board of elections. A copy of such plan shall be sent to the director of the division of the budget, the senate finance committee, and the assembly ways and means committee (23521)
2,000,000 (re. \$2,000,000)

By chapter 53, section 1, of the laws of 2019:

The amounts appropriated herein shall be made available to local boards of elections for reimbursement of costs related to the implementation of early voting for eligible expenses pursuant to a plan subject to the approval of the director of the division of the budget (23521) ... 10,000,000 (re. \$169,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:

The sum of five million dollars (\$5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (23504) ... 4,990,000 (re. \$1,134,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2009:

Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 (re. \$480,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23511) ... 1,500,000 (re. \$1,500,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23511) ... 9,300,000 (re. \$8,025,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 (23510) ... 10,000,000 (re. \$1,223,000)

By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006:

For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process".

Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law (23511) ... 190,000,000 (re. \$4,501,000)

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	41,436,000
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All Funds	0	41,436,000
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PROGRAM IMPROVEMENTS OR CHANGE (CCP)

Capital Project Funds - Other
 Capital Projects Fund - 30000
 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2021:

The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for software and technology upgrades and equipment. The state board of elections shall develop a plan for the distribution of such funds which may include up to \$5,000,000 needed for state board of elections capital costs and implementation costs. The remaining funds, of at least \$20,000,000 shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, the replacement of voting systems and equipment, absentee ballot scanners, mail processing equipment, and infrastructure to protect the connectivity and security of county elections software, including assistance for areas unserved and underserved by broadband service, provided that such reimbursement shall be apportioned based on the number of registered voters in a county (EL012108) (23527) ... 25,000,000 (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services, which will support the implementation of the voter enfranchisement modernization act of 2019, including costs incurred prior to April 1, 2020. A portion of these funds shall be used, as allowable, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (EL012008) (23523) 16,000,000 (re. \$15,465,000)

By chapter 54, section 1, of the laws of 2019:

The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

software, on-demand ballot printers and cyber security software required to implement early voting provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to any department, agency or public authority (EL011908) (23523)
14,700,000 (re. \$971,000)