

**COST SHEET  
FOR  
ON PREMISE SOLUTION**

In Section 1, the Proposer shall provide costs for Public Housing and Section 8 Programs' Administration Software services as described in Appendix B, Statement of Work. The Housing Authority has developed a Total Cost of Ownership (TCO) calculator tool which uses all the fees/costs presented in the cost proposal as well as the level of effort and other information provided by the Proposer in the Compliance Matrix Form (*Appendix C – Required Forms*) and combine them with estimated internal costs for Housing Authority staff to modify and integrate internally built systems with the proposed Solution. The TCO will be applied to all cost proposals. The maximum number of possible points will be awarded to the lowest TCO. All other cost proposals will be compared to the lowest TCO and lesser points will be awarded proportionately. In addition, the Proposer shall provide costs for annual maintenance services as noted in Section 2 and for Consulting Services as noted in Section 3.

SECTION I							
Line	Description	Cost	Tax	Total Cost			
1	<b>Proposer HACoLA Implementation of Modules/Functionalities</b> of Systems Integration for the General Functionality, Requirements and Tasks and Deliverables, as specified in Appendix B, SOW, Section 3						
2	<b>3<sup>rd</sup> Party Implementation of Modules/Functionalities</b> of Systems Integration for the General Functionality, Requirements and Tasks and Deliverables, as specified in Appendix B, SOW, Section 3						
4	<b>Proposer License Fee</b> , as specified in Appendix B, SOW, Section 2.7						
5	<b>3<sup>rd</sup> Party License Fee*</b> , as specified in Appendix B, SOW, Section 4.11						
6	<b>Proposer Data Conversion/Migration</b> , as specified in Appendix B, SOW, Section 3						
7	<b>3<sup>rd</sup> Party Data Conversion/Migration</b> , as specified in Appendix B, SOW, Section 3						
8	<b>Training and Training Materials</b> , as specified in Appendix B, SOW, Section 2 and 3						
9	<b>Travel and Related Expenses</b> , as specified in Appendix B, SOW, Section 4.3						
10					<b>Subtotal for Section 1</b>		
*Subcontract and Third Party Software Acknowledgement Form must also be completed and be included as part of the requirements from Appendix C, Required Forms.							
SECTION 2							

In Section 2, if the contract is extended in one-year increments, for a total of four (4) additional years at the sole discretion of the Housing Authority, the following is the Contractor's provided yearly maintenance, technical support and software license fee cost.

Line	Description	Cost	Tax	Total Cost
11	Annual Maintenance (Year 2)			
12	Annual Maintenance (Year 3)			
13	Annual Maintenance (Year 4)			
14	Annual Maintenance (Year 5)			
15		<b>Subtotal for Section 2</b>		
16		<b>GRAND TOTAL OF SECTION 1 AND SECTION 2</b>		

In Section 3, the Proposer shall provide hourly rates for Consulting Services based on the descriptions below or other descriptions provided by the Proposer, as specified in Appendix B, SOW, Section 3.8.10, Task 10 – Post-Implementation Services.

SECTION 3		
Line	Description	On-Premise Cost Hourly Rate
1	Consulting Services: Project Manager	
2	Consulting Services: Developer	
3		
4		
5		
6		

Proposer further acknowledges that if any false, misleading, incomplete, or deceptively unresponsive statements in connection with this proposal are made, the proposal may be rejected. The evaluation and determination in this area shall be at the Executive Director's sole judgment and his/her judgment shall be final.

Proposer's Name: \_\_\_\_\_

Address: \_\_\_\_\_

E-mail address: \_\_\_\_\_

Telephone number: \_\_\_\_\_

On behalf of \_\_\_\_\_ (Proposer's name),



















