



June 4th, 2020

Brian E. Washington
COUNTY COUNSEL

VIA E-MAIL ONLY

Jack F. Govi
ASSISTANT COUNTY COUNSEL

Frank Shinneman
Filed via MuckRock.com
E-mail (Preferred): 92656-29901656@requests.muckrock.com

Renee Giacomini Brewer
CHIEF DEPUTY COUNTY COUNSEL

Re: Public Records Act Request received on April 28, 2020
File No. 20-MCSO-117

Patrick M. K. Richardson
Stephen R. Raab
Steven M. Perl
Brian C. Case
Jenna J. Brady
Valorie R. Boughey
Kerry L. Gerchow
Tarisha K. Bal
Deidre K. Smith
Brandon W. Halter
Sarah B. Anker

Dear Mr. Shinneman,

My office represents the Marin County Sheriff's Office. We are in receipt of your Public Records Act request, dated April 28, 2020.

DEPUTIES

Colleen McGrath
ADMINISTRATIVE SERVICES
OFFICER

As a preliminary matter, to the extent the requested records contain any confidential personal or medical information that is exempt under the California Public Records Act, individual privacy rights under the United States Constitution, individual privacy rights under the California State Constitution, or any Federal or State confidentiality or medical information privacy statute, such protected information has been redacted prior to the document's disclosure. (Government Code section 6254(k), incorporating United States Constitution and California Constitution.)

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3501 Civic Center Drive
Suite 275
San Rafael, CA 94903
415 473 6117 T
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415 473 2226 TTY
www.marincounty.org/cl

Further, to the extent applicable, responsive documents pursuant to your request will not be produced based on the following:

1. Preliminary drafts exempt from disclosure pursuant to Government Code Section 6254(a).
2. Confidential information protected by the attorney-client privilege or attorney work product doctrine. Government Code Section 6254(k) and Evidence Code Section 950 et seq.
3. Records, the disclosure of which is exempted or prohibited pursuant to federal or state law. Government Code Section 6254(k).
4. Records exempt because the public interest in withholding the records clearly outweighs the public interest in disclosure of the records. Government Code Section 6255.
5. Records exempt from disclosure as investigative and intelligence information. Government Code Section 6254(f).
6. Exempt from disclosure based on the deliberative process privilege and mental processes privilege. Government Code Section 6255.

7. Exempt from disclosure based on pending claims or litigation.
Government Code Section 6254(b).

In conjunction with the above exemptions, the following are our responses to your requests:

Request No. 1: The most recent two years of audited Marin County Inmate Welfare Fund financial reports including income statements, cash flow statements and balance sheets. Auditing of this report was stated by Administrator M. Hymel during the Board of Supervisor's Meeting of 4/28/20.

Response to Request No. 1: The Marin County Sheriff's Office understands that documents were previously provided to you from the County of Marin in response to this request. The Marin County Sheriff's Office does not have further responsive documents with the exception of the enclosed.

If you need further assistance, please do not hesitate to contact me directly.

Sincerely,


Kerry Gerchow
Deputy County Counsel

Enclosure

cc: Lieutenant Jeff Edwards
Sergeant Domenick M. Yazzolino

Inmate Welfare Fund FY 2016-22 Analysis

	FY 2021-22 Projection	FY 2020-21 projection	FY 2019-20 (year to date)	FY 2018-19 Actuals	FY 2017-18 Actuals	FY 2016-17 Actuals
Program Coordinator salary/benefits	\$129,906	\$126,737	\$89,513	\$71,711	\$87,376	\$111,321
Computers	\$0	\$0	\$0	\$2,764	\$0	\$4,268
Education materials/jail Diversion Programs	\$7,175	\$7,000	\$3,503	\$298	\$0	\$28,596
Legal Services	\$8,565	\$8,356	\$1,975	\$9,070	\$5,139	\$10,858
Inmate phone calls	\$116,141	\$113,309	\$66,771	\$123,639	\$85,126	\$100,258
Food	\$12,300	\$12,000	\$4,694	\$8,299	\$5,811	\$4,679
Supplies	\$12,300	\$12,000	\$6,120	\$20,089	\$7,185	\$0
Transportation	\$5,125	\$5,000	\$3,130	\$1,000	\$3,918	\$0
Cable TV	\$3,588	\$3,500	\$2,846	\$2,952	\$1,743	\$0
Cal card statements	\$7,115	\$6,941	\$0	\$0	\$3,349	\$17,475
Use Tax Amount	\$0	\$0	\$0	\$0	\$0	\$144
One time repayment to GF for inmate services	\$0	\$0	\$0	\$0	\$62,230	\$0
Misc.	\$0	\$0	\$0	\$0	\$0	\$1,336
Expense Grand Total	\$302,214	\$294,843	\$178,551	\$239,821	\$261,876	\$278,936
Access Securepak/Keefe	(\$29,682)	(\$28,958)	(\$9,996)	(\$34,513)	(\$28,277)	(\$21,965)
Gov't payment services rebate	(\$1,496)	(\$1,460)	(\$13,249)	(\$930)	(\$1,222)	(\$2,121)
Locker fees	(\$2,370)	(\$2,312)	(\$1,125)	(\$2,050)	(\$2,332)	(\$2,385)
Interest	(\$1)	(\$1)	\$1	(\$2)	\$0	\$0
Misc.	(\$92)	(\$90)	\$0	\$0	\$0	(\$270)
Praseses/GTL	(\$160,000)	(\$160,000)	(\$106,020)	(\$356,525)	(\$110,085)	(\$111,603)
Revenue Grand Total	(\$193,641)	(\$192,820)	(\$130,389)	(\$394,020)	(\$141,915)	(\$138,344)
Net Cost	\$108,573	\$102,022	\$48,162	(\$154,198)	\$119,961	\$140,592
Average Net Cost FY 2020-22	\$105,297					