

**Non-DPS Contractual Agreement
Cover Sheet**

From: Brandie V. Knazze *BK*
brandie.knazze@cityofchicago.org
First Deputy Commissioner
Family and Support Services

To: Tom Dziejdzic
tom.dziejdzic@cityofchicago.org
Department of Finance

Date: June 26, 2017

Please create a Blanket Purchase Order in FMPS for the attached Non-DPS Agreement. The following summary values must be identified to create a Blanket Purchase Order.

PO Number (if request is a Modification): N/A

Requisition Number / Specification Number: 174009/353818

Funding Number: 017-0100-0994450-9030-220000

Department Number: 050

Supplier Name: Board of Education City of Chicago

Supplier Number: 1032857

Supplier Site: A

Ship-To: 050 – 2005 Family and Support Services

Bill-To: 050 – 2005 Family and Support Services

Agreed Amount: \$900,000

Target Market: N/A

Goods or Services: Services

Description of Agreement: Intergovernmental Agreement between the Board of Education and the City of Chicago (DFSS), regarding After School Matters and City Year

Agreement Start Date: June 1, 2017

Agreement End Date: December 31, 2017

Please submit one fully executed and redacted copy of the Signature Ordinance, Contract/Agreement, and the Economic Disclosure Summary (EDS). Please submit only single-sided hard copies. In addition, please check the link to ensure that the supplier is not on the debarred vendor list.

http://www.cityofchicago.org/city/en/depts/dps/provdrs/comp/svcs/debarred_firms_list.html

month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2017, and shall cover the period beginning January 1, 2017.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the twentieth day of each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall provide to the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2017, and on or before November 15, 2017, the Office of Budget and Management shall provide to the Committee on the Budget and Government Operations a report showing all federal and state funds received or administered by the City for the time periods October 1, 2016, through March 31, 2017, and April 1, 2017, through September 30, 2017, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2017, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

INTERGOVERNMENTAL AGREEMENT
BETWEEN THE CITY OF CHICAGO,
BY AND THROUGH ITS DEPARTMENT OF FAMILY AND SUPPORT SERVICES,
AND THE BOARD OF EDUCATION OF THE CITY OF CHICAGO
REGARDING AFTER SCHOOL MATTERS AND CITY YEAR

This Intergovernmental Agreement regarding After School Matters and City Year (this "Agreement") is made and entered into as of the 1st day of June, 2017 (the "Agreement Date") by and between the City of Chicago (the "City"), a municipal corporation and home rule unit of government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois, by and through its Department of Family and Support Services ("DFSS"), and the Board of Education of the City of Chicago, a body politic and corporate, commonly known as the Chicago Public Schools (hereinafter referred to as the "Board" or "CPS").

RECITALS

WHEREAS, the City desires to grant not to exceed \$900,000 (the "City Funds") to the Board; and

WHEREAS, the Board desires to subgrant \$600,000 of the City Funds to its third party vendor, After School Matters, Inc., an Illinois not-for-profit corporation ("ASM"), for out-of-school programming to high school students across Chicago (the "ASM Project"); and

WHEREAS, the Board desires to be reimbursed \$300,000 of the City Funds for paying its third party vendor, City Year, Inc., a Massachusetts not-for-profit corporation ("CY") (together with ASM the "Subgrantees" and each a "Subgrantee"), which had a presence of 8 or more AmeriCorps members at 26 CPS schools (the "CY Project") during the spring of 2017 (together with the ASM Project, the "Project"); and

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

ARTICLE ONE: INCORPORATION OF RECITALS

The recitals set forth above are incorporated herein by reference and made a part hereof.

ARTICLE TWO: THE PROJECT

1. The Project is described in Exhibit A hereto. The Board shall comply and shall require the Subgrantees to comply with all applicable federal, state and local laws, statutes, ordinances, rules, regulations, codes and executive orders, as well as all policies, programs and procedures of the Board, all as may be in effect from time to time, pertaining to or affecting the Project or the Board as related thereto. The Board shall include a certification of such compliance with each request for City Funds hereunder and at the time the Project is completed. The City shall be entitled to rely on this certification without further inquiry. Upon the City's request, the Board shall provide evidence satisfactory to the City of such compliance.

2. In the subgrant agreement relating to the ASM Project, the Board agrees to require ASM to name the City as an additional insured on insurance coverages.

ARTICLE THREE: FUNDING

1. (a) Upon execution of this Agreement, the Board shall provide DFSS with a Requisition Form, in the form of Exhibit B hereto, along with: (i) a cost itemization of the applicable portions of the budget attached as Exhibit C hereto; (ii) evidence of the expenditures upon the Project which the Board has incurred; and (iii) all other documentation described in Exhibit B. The City shall review and, in the City's discretion, approve the Requisition Form and make the applicable requested and approved disbursement of City Funds, subject to the availability thereof. The Board will only request disbursement of City Funds and the City will only disburse City Funds for the costs of the Project.

(b) Delivery by the Board to DFSS of a Requisition Form hereunder shall, in addition to the items therein expressly set forth, constitute a certification to the City, as of the date of such Requisition Form, that the Board is in compliance with all applicable federal, state and local laws, statutes, ordinances, rules, regulations, codes and executive orders, as well as all policies, programs and procedures of the Board, all as may be in effect from time to time, pertaining to or affecting the Project or the Board as related thereto.

The City shall have the right, in its discretion, to require the Board to submit further documentation as the City may require in order to verify that the matters certified to above are true and correct, and any approval of a Requisition Form by the City shall be subject to the City's review and approval of such documentation and its satisfaction that such certifications are true and correct; provided, however, that nothing in this sentence shall be deemed to prevent the City from relying on such certifications by the Board.

2. The current estimate of the cost of the Project is \$900,000. The Board has delivered to the Budget Director of the City (the "Budget Director"), and the Budget Director hereby approves, a detailed project budget for the Project, attached hereto and incorporated herein as Exhibit C.

(a) ASM Project: The Board certifies that it has identified sources of funds (including the City Funds) sufficient to complete the ASM Project. The Board agrees that the City will only contribute the City Funds in the amount of \$600,000 to the ASM Project and that all costs of completing the ASM Project over the City Funds shall be the sole responsibility of the Board. If the Board at any point does not have sufficient funds to complete the ASM Project, the Board shall so notify the City in writing, and the Board may narrow the scope of the ASM Project as agreed with the City in order to complete the Project with the available funds.

(b) CY Project: The City will reimburse the Board in the amount of \$300,000 of the City Funds for the CY Project which was already paid by the Board to CY. Only those expenditures made by the Board with respect to the CY Project, evidenced by documentation satisfactory to the City and approved by the City as satisfying the costs covered in the project budget for the CY Project. CY has already been paid for the CY Project by the Board and will not receive additional funding by the City under this Agreement.

3. If the aggregate cost of the Project is less than the amount of the City Funds contemplated by this Agreement, the Board shall have no claim to the difference between the amount of the City Funds contemplated by this Agreement and the amount of the City Funds

actually paid by the City to the Board and expended by the Board on the Project.

4. If requested by the City, the Board shall provide to the City quarterly reports on the progress of the Project and reasonable access to its books and records relating to the Project.

ARTICLE FOUR: TERM

The term of the Agreement shall commence as of the Agreement Date and shall expire on December 31, 2017 ("Term"), unless terminated sooner as provided herein.

ARTICLE FIVE: INDEMNITY; DEFAULT

1. The Board agrees to indemnify, defend and hold the City, its officers, officials, members, employees and agents harmless from and against any losses, costs, damages, liabilities, claims, suits, actions, causes of action and expenses (including, without limitation, reasonable attorneys' fees and court costs) suffered or incurred by the City arising from or in connection with the Board's failure to comply with any of the terms, covenants and conditions contained within this Agreement.

2. The failure of the Board to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of the Board under this Agreement or any agreement directly related to this Agreement shall constitute an "Event of Default" by the Board hereunder. Upon the occurrence of an Event of Default, the City may terminate this Agreement and all agreements directly related to this Agreement, and may suspend disbursement of the City Funds. The City may, in any court of competent jurisdiction by any action or proceeding at law or in equity, pursue and secure any available remedy, including but not limited to injunctive relief or the specific performance of the agreements contained herein.

In the event the Board shall fail to perform a covenant which the Board is required to perform under this Agreement, notwithstanding any other provision of this Agreement to the contrary, an Event of Default shall not be deemed to have occurred unless the Board has failed to cure such default within thirty (30) days of its receipt of a written notice from the City specifying the nature of the default; provided, however, with respect to those defaults which are not capable of being cured within such thirty (30) day period, the Board shall not be deemed to have committed an Event of Default under this Agreement if it has commenced to cure the alleged default within such thirty (30) day period and thereafter diligently and continuously prosecutes the cure of such default until the same has been cured.

3. The failure of the City to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of the City under this Agreement or any other agreement directly related to this Agreement shall constitute an "Event of Default" by the City hereunder. Upon the occurrence of an Event of Default, the Board may terminate this Agreement and any other agreement directly related to this Agreement. The Board may, in any court of competent jurisdiction by any action or proceeding at law or in equity, pursue and secure any available remedy, including but not limited to injunctive relief or the specific performance of the agreements contained herein.

In the event the City shall fail to perform a covenant which the City is required to perform under this Agreement, notwithstanding any other provision of this Agreement to the contrary, an Event of Default shall not be deemed to have occurred unless the City has failed to cure such

default within thirty (30) days of its receipt of a written notice from the Board specifying the nature of the default; provided, however, with respect to those defaults which are not capable of being cured within such thirty (30) day period, the City shall not be deemed to have committed an Event of Default under this Agreement if it has commenced to cure the alleged default within such thirty (30) day period and thereafter diligently and continuously prosecutes the cure of such default until the same has been cured.

ARTICLE SIX: CONSENT

Whenever the consent or approval of one or both parties to this Agreement is required hereunder, such consent or approval shall not be unreasonably withheld.

ARTICLE SEVEN: NOTICE

Notice to Board shall be addressed to:

Ronald DeNard, Senior Vice President of Finance
Board of Education of the City of Chicago
Finance Department
42 West Madison Street, 2nd Floor
Chicago, Illinois 60602

and

Ronald L. Marmer, General Counsel
Board of Education of the City of Chicago
Law Department
One North Dearborn Street, Suite 900
Chicago, Illinois 60602

Notice to the City shall be addressed to:

Commissioner
Department of Family and Support Services
1615 West Chicago Avenue
Chicago, Illinois 60622

and

Corporation Counsel
121 North LaSalle Street, Room 600
Chicago, Illinois 60602
Attention: Finance and Economic Development Division

Unless otherwise specified, any notice, demand or request required hereunder shall be given in writing at the addresses set forth above, by any of the following means: (a) personal service; (b) [intentionally omitted]; (c) overnight courier; or (d) registered or certified mail, return receipt requested.

Such addresses may be changed when notice is given to the other party in the same manner as provided above. Any notice, demand or request sent pursuant to either clause (a) or (b) hereof shall be deemed received upon such personal service or upon dispatch by electronic means. Any notice, demand or request sent pursuant to clause (c) shall be deemed received on the day immediately following deposit with the overnight courier and, if sent pursuant to subsection (d) shall be deemed received two (2) days following deposit in the mail.

ARTICLE EIGHT: ASSIGNMENT; BINDING EFFECT

This Agreement, or any portion thereof, shall not be assigned by either party without the prior written consent of the other.

This Agreement shall inure to the benefit of and shall be binding upon the City, the Board and their respective successors and permitted assigns. This Agreement is intended to be and is for the sole and exclusive benefit of the parties hereto and such successors and permitted assigns.

ARTICLE NINE: MODIFICATION

This Agreement may not be altered, modified or amended except by written instrument signed by both parties hereto.

ARTICLE TEN: COMPLIANCE WITH LAWS

The parties hereto shall comply with all federal, state and municipal laws, ordinances, rules and regulations relating to this Agreement.

ARTICLE ELEVEN: GOVERNING LAW AND SEVERABILITY

This Agreement shall be governed by the laws of the State of Illinois. If any provision of this Agreement shall be held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or jurisdictions or in all cases because it conflicts with any other provision or provisions hereof or any constitution, statute, ordinance, rule of law or public policy, or for any reason, such circumstance shall not have the effect of rendering any other provision or provisions contained herein invalid, inoperative or unenforceable to any extent whatsoever. The invalidity of any one or more phrases, sentences, clauses, or sections contained in this Agreement shall not affect the remaining portions of this Agreement or any part hereof.

ARTICLE TWELVE: COUNTERPARTS

This Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original, but all of which together shall constitute but one instrument. A signature delivered by facsimile or electronic means shall be considered binding for both parties.

ARTICLE THIRTEEN: ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the parties regarding the Project.

ARTICLE FOURTEEN: AUTHORITY

Execution of this Agreement by the City is authorized by an ordinance passed by the City Council of the City on February 22, 2017. Execution of this Agreement by the Board is authorized by Board Rule 7-15(d). The parties represent and warrant to each other that they have the authority to enter into this Agreement and perform their obligations hereunder.

ARTICLE FIFTEEN: HEADINGS

The headings and titles of this Agreement are for convenience only and shall not influence the construction or interpretation of this Agreement.

ARTICLE SIXTEEN: DISCLAIMER OF RELATIONSHIP

Nothing contained in this Agreement, nor any act of the City or the Board shall be deemed or construed by any of the parties hereto or by third persons, to create any relationship of third party beneficiary, principal, agent, limited or general partnership, joint venture, or any association or relationship involving the City and the Board.

ARTICLE SEVENTEEN: CONSTRUCTION OF WORDS

The use of the singular form of any word herein shall also include the plural, and vice versa. The use of the neuter form of any word herein shall also include the masculine and feminine forms, the masculine form shall include feminine and neuter, and the feminine form shall include masculine and neuter.

ARTICLE EIGHTEEN: NO PERSONAL LIABILITY

No officer, member, official, employee or agent of the City or the Board shall be individually or personally liable in connection with this Agreement.

ARTICLE NINETEEN: REPRESENTATIVES

Immediately upon execution of this Agreement, the following individuals will represent the parties as a primary contact in all matters under this Agreement.

For the Board: Ronald DeNard, Senior Vice President of Finance
Board of Education of the City of Chicago
Finance Department
42 West Madison Street, 2nd Floor
Chicago, Illinois 60602
Phone: 773-553-1561
Email: rdenard@cps.edu

For the City: Lisa Morrison Butler, Commissioner
City of Chicago, Department of Family and Support Services
1615 West Chicago Avenue
Chicago, Illinois 60622
Phone: 312-743-0300
Email: Lisa.Morrison_Butler@cityofchicago.org

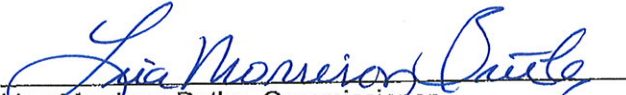
Each party agrees to promptly notify the other party of any change in its designated


representative, which notice shall include the name, address, telephone number and fax number of the representative for such party for the purpose hereof.

[Signature Page Follows]

IN WITNESS WHEREOF, each of the parties has caused this Agreement to be executed and delivered as of the date first above written.



City of Chicago, Illinois

By: 
Lisa Morrison Butler, Commissioner
Department of Family and Support Services

Board of Education
of the City of Chicago 

By: 
Ronald DeNard, Senior Vice President of Finance

Board Rule 7-15(d)

Approved as to legal form: 

Ronald L. Marmor, General Counsel

AGREEMENT EXHIBIT A
THE PROJECT

CY Programming

The Board has entered into a contract with a third party vendor, City Year, to provide in-school and out-of-school mentoring and tutoring services to CPS students.

Funding for CY under this Agreement covered the presence of 8 or more AmeriCorps members ("Corps Members") at each of the 26 City Year partner schools during the spring of 2017. These Corps Members provided Tier I and Tier II services in the Focus List areas of ELA, Math, Attendance, and Behavior. Services included attendance rallies, phone calls home, push in academic support, and skill deficiency identification and development. Corps Members were present at their assigned schools all day, every day and formed relationships with the students on their Focus List as well as the teachers of those students in order to maximize impact and cooperation with the schools. An additional Impact team was also provided to each school, including a Team Lead, Impact Manager, and Impact Director. These positions served one or more schools and support Corps Members in their work with students and getting outcomes.

The schools included 19 elementary schools and 7 high schools. The list of schools from the 2016-17 school year is below.

School Name	Grade
Bradwell	K-8
Fuller	K-8
Howe	K-8
McNair	K-8
O'Keeffe	K-8
Piccolo	K-8
Sherman	K-8
Chalmers	K-8

School Name	Grade
Collins	High School
Dvorak	K-8
Herzl	K-8
Johnson	K-8
Langford	K-8
Marquette	K-8
Gage Park	High School
John Hope	High School
Kozminski	K-8
Nicholson	K-8
Schurz	High School
Sullivan	High School
Curtis	K-8
Deneen	K-8
Dulles	K-8
Kelvyn Park	High School

School Name	Grade
Phillips	High School
Stagg	K-8

ASM Programming

The Board has entered into a contract with a third party vendor, ASM, to provide a wide variety of out-of-school time programming to high school students across the city, focusing on high needs schools and students. Programming falls into five categories: arts, communications, science, technology, and sports. Examples include: Digital Video Production, Environmental Adventurers, Rhyme Room, and Drumline & Color Guard. Programs are run by After School Matters employees or subcontractors vetted through an RFP process and found to be content experts. Programs serve between 12 and 30 students and schools host between 1 and 17 programs over the course of the year (two sessions: fall and spring). A list of schools and the number of programs per school is below.

School	Programs Per Year
Air Force Academy	2
Al Raby	6
Amundsen	4
Bogan	6
Bronzeville Scholastic Institute	2
Carver	6
Clark	4
Corliss	3
Crane	7
Curie	17
CVCA	6
Daniel Hale Williams Prep School of Medicine	1
Dunbar	4
Dyett	3

School	Programs Per Year
Englewood	13
Farragut	13
Fenger	4
Foreman	2
Gage Park	2
Gwendolyn Brooks	6
Hancock	6
Harlan	1
Harper	3
Hirsch	1
Hyde Park	10
Juarez	8
Julian	7
Kelly	8
Kelvyn Park	4
Kenwood	1
Little Village	4
Manley	3
Marine	4
Marshall	6
Michele Clark	2
Morgan Park	2
North-Grand	6
Northside Learning Center	3
Orr	2
Phillips	5
Phoenix	5
Prosser	6
Ray Graham	3

School	Programs Per Year
Robeson	2
Roosevelt	7
Sarah E. Goode STEM Academy	3
Senn	4
Simeon	8
Solorio	6
South Shore	7
Steinmetz	11
Sullivan	6
Taft	4
Uplift	6
Vaughn	3
VOISE	11
Von Steuben	1
Washington	6
Wells	4
Westinghouse	2
World Language	4

AGREEMENT EXHIBIT B
REQUISITION FORM

REQUISITION FORM

State of Illinois)
) SS
County of Cook)

The affiant, _____, _____ of the Board of Education of the City of Chicago, a body politic and corporate (the "Board"), hereby certifies to the City of Chicago (the "City") that with respect to that certain Intergovernmental Agreement between the Board and the City regarding After School Matters and City Year dated _____, 20__ (the "Agreement"):

A. The following is a true and complete statement of all expenditures for the Project by the Board to date:

TOTAL: \$ _____

B. [intentionally omitted]

C. The Board requests disbursement/reimbursement for the following costs of the Project:

 \$ _____

D. None of the costs referenced in paragraph C above has been previously reimbursed by the City.

E. The Board hereby certifies to the City that, as of the date hereof:

1. Except as described in the attached certificate, the representations and warranties contained in the Agreement are true and correct and the Board is in compliance with all applicable covenants contained therein.

2. No Event of Default or condition or event that, with the giving of notice or passage of time or both, would constitute an Event of Default, exists or has occurred.

3. The Board is in compliance with all applicable federal, state and local laws, statutes, ordinances, rules, regulations, codes and executive orders, as well as all policies, programs and procedures of the Board, all as may be in effect from time to time, pertaining to or affecting the Project or the Board as related thereto.

F. Attached hereto are: (1) a cost itemization of the applicable portions of the budget attached as Exhibit C to the Agreement; and (2) evidence of the expenditures for which the Board hereby seeks reimbursement.

All capitalized terms that are not defined herein have the meanings given such terms in the Agreement.

BOARD OF EDUCATION
OF THE CITY OF CHICAGO, a body politic and corporate

By: _____
Name: _____
Title: _____

Subscribed and sworn before me this ____ day of _____, _____.

My commission expires: _____

AGREEMENT EXHIBIT C
PROJECT BUDGET

CY Project

CY was paid by the Board for at a rate of \$12,000 per Corps Member. The total cost was \$2,700,000 for SY17. The partner schools are directly responsible for \$1,056,000 and central office is directly responsible for \$1,220,000. The Board has paid CY \$1,068,177.75 already. The City will only reimburse the Board for \$300,000 out of that \$1,068,177.75 and CY will not receive any additional funding under this Agreement.

The \$300,000 paid by DFSS to the Board is for the following schools:

School	Funding Allocations
Bradwell	\$48,800
McNair	\$43,478
O'Keeffe	\$54,222
Johnson	\$48,800
Kozminski	\$43,478
Curtis	\$43,478
Dulles	\$17,744

ASM Project

Funding:

ASM charges CPS an hourly program rate (each of the five categories has a different rate between \$112.63/hour and \$189.48/hour). Below is a list of schools whose spring programming is included in the \$600,000 funding. Costs vary by the type and quantity of programs per school.

School	Central Office Funding
Air Force Academy High School	\$7,879.95
Al Raby High School	\$14,009.60
Amundsen High School	\$14,010.40
Benito Juarez High School	\$15,836.40
Bogan High School	\$21,438.00
Carver Military Academy High School	\$18,426.00
Chicago Vocational Career Academy High School	\$18,426.00
Crane Medical Preparatory HS	\$14,432.80
Curie Metropolitan High School	\$70,133.20
Daniel Hale Williams Prep School of Medicine	\$7,005.20
Dyett High School	\$22,366.45
Eric Solorio Academy High School	\$37,199.70
Farragut Career Academy High School	\$36,746.45
Foreman High School	\$5,253.90

School	Central Office Funding
Gage Park High School	\$7,005.20
George H Corliss High School	\$7,005.20
George Washington High School	\$7,005.20
Gwendolyn Brooks College Preparatory Academy High School	\$12,680.90
Hancock College Preparatory High School	\$35,024.40
Harper High School	\$7,879.95
Hyde Park Career Academy High School	\$50,787.70
Julian High School	\$14,432.80
Kelly High School	\$22,841.60
Kelvyn Park High School	\$4,415.60
Manley Career Academy High School	\$7,005.20
Marine Leadership Academy High School	\$14,067.60
Marshall Metropolitan High School	\$14,068.40
Michele Clark Magnet High School	\$7,005.20
Morgan Park High School	\$7,063.20
North-Grand High School	\$17,600.00
Northside Learning Center	\$4,415.60

School	Central Office Funding
Orr Academy High School	\$7,005.20
Paul Laurence Dunbar Career Academy High School	\$14,010.40
Paul Robeson High School	\$7,427.60
Phillips Academy High School	\$21,860.40
Phoenix Military Academy High School	\$6,228.60