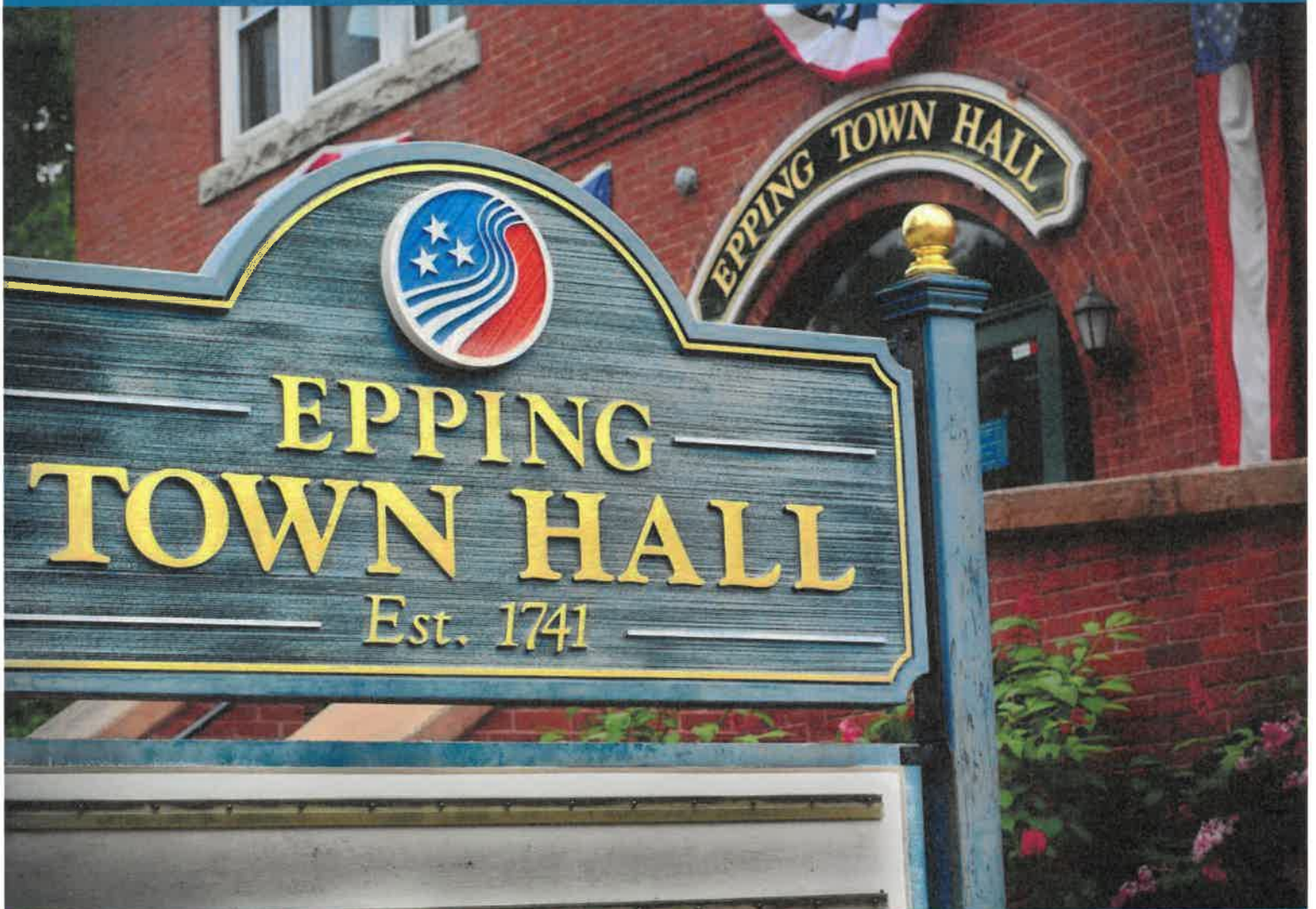


Town of Epping

New Hampshire



2020 Town and School
Annual Report

Epping, New Hampshire: A Profile

Settled:	Incorporated February 2, 1741
County:	Rockingham
Population:	6411
Area:	26.2 square miles – total 26.0 square miles – land 0.2 square miles – water
Elevation:	155 Feet
Highest Elevation:	472 feet above sea level
Miles of Road:	77 miles
Area Code:	603
Zip Code:	03042
Government:	Town Elected 5 member Board of Selectmen, part-time Town Administrator, Gregory C. Dodge, full-time Open Board of Selectmen Meetings Warrant Articles by official Ballot Town Election, second Tuesday of March
FY 2020 Tax Rate, Residential:	\$23.64 – Town Rate \$5.40, School Rate \$15.44, State Rate \$1.93, County Rate \$0.87
Public Safety:	Full-Time Police and Fire Department (with ambulance service)
Public Library:	Harvey-Mitchell Memorial Library, established 1892, new building built 1964, renovated and expanded 2019
Utilities:	Electric – PSNH/Electric Coop. Telephone – Fair Point Communications Natural Gas – None Water – Epping Water District Sanitation – Sewer, Municipal Cable TV & High Speed Internet –Verizon 800-870-9999 Comcast 800-COMCAST
Nearby Hospital:	Exeter Hospital 778-7311
Churches:	St. Joseph Parish, Epping Bible Baptist Church, Epping Community Church, Providence Baptist Church and Society of Friends
History:	Epping was named for Epping Forest, a suburb of London, England. First Commercial Brick Yard established 1822
Notable Inhabitants:	David L. Morrill, Governor of New Hampshire (1824–1827); William Plumer, Governor of New Hampshire (1812–1813 and 1816– 1819); Benjamin Franklin Prescott, Governor of New Hampshire (1877–1879)
Nickname(s):	"Home of three Governors" and "The Center of the Universe"

Front Cover: photo by Cody Belanger
Back Cover: *Lady Slippers*, by Ross Clark, 2020 Photo Contest Winner

Town and School Annual Report

Epping, New Hampshire



Fiscal Year Ending
December 31, 2020

Table of Contents

Town of Epping

Dedication	3
In Memoriam	4
Government and Administration	5
Elected Federal, State and County Officials ...	5
Elected Town Officials.	5
Appointed Town Officials.	6
Governmental Reporting	7
Board of Selectmen	7
2021 Town Meetings	7
2020 Town Employee Salaries	8
Town Owned Properties.	10
2020 Deliberative Session and Ballot Results	12
2020 Special Town Meeting Minutes	19
Financial Reporting	20
Tax Collector's Report MS-61	20
Tax Collector's Report MS-61 for Epping Water and Sewer	26
2020 Cash Flow Reconciliation	28
Bank Balances	28
Balance of Bonds, Loans & Leases	29
Interfund Balances	29
Where Do Your Property Tax Dollars Go? ...	29
Statement of Expenditures	30
Statement of Revenues	38
Report of the Trust Funds MS-9	58
Report of the Common Trust Fund Investments MS-10	63
Auditor's Report	64
Departmental Reporting	65
Fire Department	65
Building Department	65
General Assistance (Welfare) Department ..	66
Harvey-Mitchell Memorial Library	66
Historic District	67
Parks & Recreation	67
Police Department	71

Public Works	71
Town Clerk	72
Refuse & Recycling	73
Vitals	74
Births	74
Deaths	75
Marriages	76
Boards, Commissions and Committees Reporting	77
Budget Committee	77
Cemetery Trustees	77
Conservation Commission	78
Planning Board	78
Zoning Board of Adjustment	79
Garden Club	79
2021 Town Warrant Article Info	81
2021 Town Budget MS-737	92

Epping School District

School District Officers 2020-2021 ...	104
Letters to the Community	105
School Board	105
Superintendent's Message	106
Elementary School	106
Middle School	108
High School	109
Department of Student Services	111
Class of 2020 College Acceptances	111
2019-2020 School Salaries	112
2021-2022 School District Budget	115
2021 Warrant Article Information	126
2020 Deliberative Session Minutes ...	130
2020 Ballot Results	132
Auditor's Report	133
SPED Detailed Expenditure	135
School and Town Directory	138

Dedication

The Epping Board of Selectmen dedicate the 2020 town report to the employees of the Town of Epping, New Hampshire who during this most difficult of times displayed tremendous resilience and grace under pressure.

It was through your tireless efforts, service and self-sacrifice that the critical services required of our residents were maintained.

You were called upon to stand and deliver at a level never before seen and to confront challenges never before confronted. You met and exceeded each and every challenge without hesitation and with ferocity and focus. You consistently performed your duties with distinction.

Your efforts are commendable beyond our mere words, as each and every one of you reflect great credit upon yourself, your families and the entire town you serve.

You all have the tremendous thanks and support of your Board of Selectmen.



ADAM MUNGUIA, CHAIRMAN



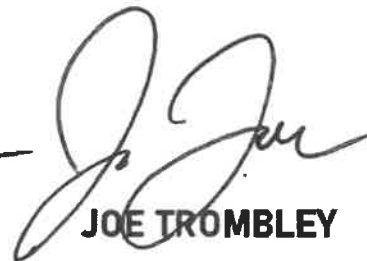
BOB JORDAN, VICE CHAIRMAN



MIKE VERGEAU



CODY BELANGER



JOE TROMBLEY



In Memoriam

Daniel Webster Harvey — A True Epping Icon

Thoughts from his Grandson, Amos Clapp

Commonly referred to as “The King” (of the hill), Grampy was the Elder being able to recite his childhood, his father’s childhood, probably your grandfather’s childhood, and the history of Epping. He was a lifelong learner who studied National Geographics and the newspapers, particularly the Union Leader and Exeter Newsletter which he treated as tomes. He would often say “not a day passes that I don’t learn something”. Learning aside, he was as stubborn and as principled as a “ring nail in oak”. His favorite medium for executing his initiatives was the largest excavator that would start (after a healthy dose of ether). Grampy carried on smashing trees and burying stone walls and generally causing destruction in the name of clearing land until his early 90s, “I just twiddle my wrists”, he would say. He actually twiddled his

last excavator right in, half parting the body from the tracks. Grampy was hard on machinery. He was the end of the line for equipment and cars, and your car too if you got too close (which was anywhere Grampy was). No one has ever said “Oh where did I get this? Well, from Grampy” — no his rigs retired to the junkyard, a big junkyard, behind the barn.

Grampy was also kind. He would knowingly let people take advantage of him. If someone stole something he would say “they probably needed it”. If someone didn’t do the job he paid for he’d say “oh well”, following the teaching: “If anyone wants to sue you and take your shirt, let him have your coat also”.

Grampy was quintessentially Yankee. He didn’t let anything go to waste. This was frequently on display at the dinner table where he ate by the motto, “give me anything you’re going to throw out”. This led to eating moldy bacon, brown bananas, bags of moldy cheese, and my favorite, rinsing out

the mayonnaise jar with a little water and drinking it. He is my role model for waste not, want not.

Grampy’s world and interests did not venture very far out of Epping. The most important thing that ever happened was the last Selectman’s meeting which he would tell you all about, if you let him, usually including “decided the simple majority” emphasis on “simple”. (He actually wasn’t a huge fan of this idea called “democracy” proffering to be the king of his own domain.) He could tell you about the Ogallala Aquifer or the polar ice caps, but he would rather recite the Town Report for you.

He was the King, he embodied the role, for better or worse. He was self-possessed with his own interests, single-minded. He had a vision and worked his whole life carrying it out. As with single-minded visions, many things went neglected, but Red Oak Hill and the Harvey Farm will long stand as a monument to his purpose — and they are beautiful.

Government and Administration

Elected Federal, State and County Officials

President of the United States

Joe Biden

Vice President of the United States

Kamala Harris

New Hampshire United States

Senators

Maggie Hassan

Jeanne Shaheen

United States Congress - 1st District

Chris Pappas

United States Congress - 2nd District

Ann McLane Kuster

Governor of New Hampshire

Chris Sununu

New Hampshire Executive

Councilor

Janet Stevens

New Hampshire State Senator

Jon Morgan

New Hampshire State

Representatives

Michael Vose

Cody Belanger

Rockingham County Officials

Patricia Conway, County Attorney

Chuck Massahos, County Sheriff

Cathy Ann Stacey, Register of Deeds

Scott Priestly, Treasurer

Kevin St. James, County Commissioner

Thomas Tombrello, County

Commissioner

Kevin L. Coyle, County Commissioner

Elected Town Officials

Selectmen

Adam Munguia, Chairperson, 2021

Robert Jordan, 2022, Vice Chairperson

Michael Yergeau, 2023

Joseph Trombley, 2022

Cody Belanger, 2021

Town Clerk

Erika L. Robinson, 2022

Tax Collector

Erika L. Robinson, 2022

Treasurer

Michael Daley, Sr., 2023

Cemetery Trustees

Marjorie Desjardins, 2023

Jerry Langdon, 2023

Joy True, 2022

Grace Lavoie, 2022

Theresa Kucera, 2021

Moderator

Katherine Cooper, 2022

Planning Board

Susan McGeough, 2023

David Reinhold, 2022

Heather Clark, 2021

Joseph Foley, 2021, Chairman

Michael Vose, Alternate

Michael Yergeau, Selectmen Rep.

Cody Belanger, Alternate Selectmen's Rep.

Library Trustees

Robin O'Day, 2023

Joan Harlow, 2022

Elizabeth McCoombs, 2022

Charlie Goodspeed - resigned

Michelle Wheeler, 2021

John Clark, 2021

Joseph Trombley, Selectmen's Rep.

Budget Committee

Michael Charkowski, 2023

Stephen Ozols, 2023, Vice Chairman

Robert Hodgman, 2022

Michael Lecuyer, 2022

John Cody, 2022

Jennifer Chapman, 2021

Marc Nickerson, 2021

Adam Munguia, Selectmen's Rep.

Heather Clark, School Board Rep.

Trustees of Trust Fund

Michael Charkowski, 2023

Supervisor of Checklist

Elizabeth Conrad, 2026

Pamela Holmes, 2024

Grace Lavoie, 2022

Water and Sewer Commission

Thomas Dwyer, 2023

Thomas Gauthier, 2022

John Dold, 2021 - resigned

Michael Yergeau, Selectmen's Rep.

Zoning Board of Adjustment

Robert H. Blanchette, 2023

Robert Eldridge, 2022

Matthew McNeely, 2022

Donald MacLaren, 2021

Kim Sullivan, 2021

Past Annual Report Dedications

1955 Jerry L. Thayer and
John J. Tilton
1968 Phil Marcotte
1969 Edmond Blair and
Paul Evans
1973 Claude Goodrich and
Henry Holt
1977 Fred Coffin and
Harris Hatfield
1978 Thomas Fecteau
1979 Dr. Blaisdell
1985 William Parker
1986 Estelle Dearborn
1987 Priscilla Estey
1988 Beatrice Gage Marcotte
1989 Willis A. Baker
1990 Lionel Fecteau
1991 Martha (Rusty) McGrath
1992 Richard F. Sanborn
1993 Edward T. Lavoie
1994 Irene Cote
1995 Dan and Louise Harvey
1997 Donald R. Sanborn
1998 EYAA and all Epping
Volunteers
1999 Alpee Levesque
2000 Roger Gauthier
2001 Robert K. Dodge and
Greg Dodge
2002 Andrew and Marguerite
Vallone
2003 Robert and Amogene
Kimball
2004 Hank Letourneau
2005 Madelyn Williamson
and Joy True
2006 Goodrich Family
2007 H. Clifton Cray
2008 Chris Murphy
2009 The McPhee Family
2010 Joe and Linda Foley
2011 Matt Jordan
2012 Epping Community
Care, Inc.
2013 "Dickie" Marcotte
2014 Charlie Goodspeed
2015 Epping Historical Society
2016 Citizens of Epping (275th
Birthday Celebration)
2017 Mark Vallone and
Susan McGeough
2018 The Epping Garden Club
2019 Jerry Langdon

Appointed Town Officials

Selectmen's Office

Town Administrator, Gregory Dodge
Assessing Clerk, Executive Assistant:
Joyce A. Blanchard

Finance Director

Lisa Fogg

Town Clerk's Office

Deputy Town Clerk: Jennifer Guenard,
2022

Tax Collector's Office

Deputy Tax Collector: Jennifer
Guenard, 2022

Police Department

Chief of Police: Michael Wallace
Captain: Jason Newman
Executive Administrative Assistant:
Beth Lee Bibeau
Administrative Assistant: Jeanette
Ligouri
Sergeants: Stephen Soares, Arnold
Towle, Alexander McCann
Detective Sergeant: Richard Cote
Detectives: Russell Hero, Michael
Prescott
Full-Time Patrol Officers: David Loader,
Ann Kyzer, Donald Ross, Alfonso
Ruiz, Jeremy Heinrich, Alexander
Macduffie, Cam Cundy, Kathryn
Callahan, Katie Bolton, Calley Bortz
Part-Time Patrol Officers: Jeffrey
LeDuc, Jonathan Swift, Richard
McFadden
Animal Control: William Hanson
Prosecutor: Attorney Heather Iworsky
Selectmen Rep: Robert Jordan

Fire Department

Chief of Department: Donald DeAngelis
Emergency Management Director:
Donald DeAngelis
Deputy Emergency Management
Director: Jason Newman
Selectmen Representative: Robert
Jordan

Library Director

Benjamin Brown

Welfare Administrator

Phyllis McDonough

Department Head Planning, Zoning & Building

Phyllis McDonough

Code Enforcement Officer

Brittany Howard - resigned October
Kellie Walsh

Building Inspector

Dennis Pelletier

Health Officer

Dennis Pelletier, 2022
Deputy Health Officer: Jonathan
Markey

Recreation Director

Nicole Bizzaro

Recreation Advisory Commission

Sandra Goodspeed, Chairperson, 2021
Jeanette Hauschel, Vice Chairperson,
2022
Robin O'Day, 2021, resigned
John Dold, 2021 - resigned
Jacklyn Ulban, 2022
Selectmen's Rep., Adam Munguia

Conservation Commission

Scott Pim, 2023, Chair
Sandra Goodspeed, 2021, Vice Chair
Daniel McCombs, 2023
John Gabour, 2020 - resigned
Barbara Willis, 2023
Todd Hathaway, 2022
Elizabeth Wilson, 2022
Benjamin Bade - 2021
Selectmen's Rep., Joseph Trombley

Historic District Commission

Paul Liversidge, 2023
David Long, 2023
James Rogier, 2022
Selectmen's Rep., Robert Jordan

Lamprey Regional Cooperative

Dennis Koch

Governmental Reporting

Board of Selectmen

There is no doubt that this has been an incredibly difficult year for each and every member of our community. 2020 brought not only our own inevitable

personal challenges, but it brought additional and extraordinary strain in the day to day duties of our Town employees. Throughout this past year, each employee has had to perform above and beyond anything that has been asked

before. The uncertainty of the pandemic coupled with the additional day to day needs of our families were evident and took a tremendous toll on each of us. Through it all, we strived to maintain the services we provide to each and every citizen.

We recognize that each and every employee has done their job fully and performed their duties with distinction. Your dedication to your job and our fellow residents deserves the highest of accolades. Each of your direct, albeit behind the scenes, contributions are as critical as they are time consuming, even more so during the COVID Pandemic. When you were called upon to contribute exponentially more time and energy, you did so without pause and with focused dedication. The safe, secure operation of the town rests squarely in your hands and those of your leadership.

To the Town Leadership, the Town Administrator, the Chiefs of Fire and Police and Deputies, Town Clerk and all our Department Heads, Directors and Supervisors, and all employees, officials and volunteers that help our community be the best it can be. You men and women all are the best of Epping. It is you that make things happen while performing the most difficult task of taking care of our employees and the residents of our Town. You have been sterling in the execution of your duties and your support from the Board is unwavering.

We look forward to better things in the coming year. However, come what may, fair or foul, smooth sailing of greater challenges yet, our citizens are fortunate to have the employees and leadership in place to meet those challenges. For your steadfast resolve to serve the people of Epping, the Board of Selectmen would like to extend our sincerest and deepest thank you.

Respectfully Submitted:
Adam Munguia, Chairman
Bob Jordan, Vice-Chairman
Mike Yergeau, Selectman
Cody Belanger, Selectman
Joe Trombley, Selectman

The Town of Epping will elect the following officials on March 9, 2021

Board of Adjustment – 3 years – 2 positions
Budget Committee – 3 years – 3 positions
Cemetery Trustee – 3 years – 1 position
Library Trustee – 3 years – 2 positions
Planning Board – 3 years – 2 positions
Selectmen – 3 years – 2 positions
Trust Fund Trustee – 3 years – 1 position
Water & Sewer Commission – 3 years – 1 position

Epping School District

School Board Member – 3 years – 1 position
School District Treasurer – 3 years – 1 position

To have your name placed on the ballot for any of these offices you must file with the Town Clerk between the dates of January 20th and January 29th, 2021

2021 Town Meetings

All meetings are held at the Epping Town Hall.

Selectmen's Meetings	Mondays (every 2 weeks)	7 PM
Planning Board	2nd & 4th Thursdays	6 PM
Zoning	As needed	7 PM
Conservation	2nd Tuesdays	7 PM
Water & Sewer	1st Tuesday	7 PM
School Board	1st & 3rd Thursdays	7 PM
Budget	3rd Wednesday (Oct. – Jan. every Wednesday)	7 PM
Recreation	1st Wednesday	7 PM
Library	3rd Tuesday	7:15 PM

2020 Town Employee Salaries

Employee	Department	Type	Amount Earned*
Blanchard, Joyce	Admin Assist	FT	\$64,884.92
Fogg, Lisa	Finance	FT	\$83,519.85
DeAngelis, Donald	Fire	FT	\$110,324.98
Brightman, Mark	Fire	FT	\$64,412.73
LaBonte, Timothy	Fire	FT	\$64,310.03
Markey, Jonathan	Fire	FT	\$67,222.74
St. Cyr, Paul	Fire	FT	\$65,786.44
Tilbe, Donald	Fire	FT	\$52,122.96
Federico, Carmine	Highway	FT	\$46,082.72
Lafayette, Russell	Highway	FT	\$58,854.34
Lafond, Mark	Highway	FT	\$36,798.45
Reinhold, David	Highway	FT	\$88,691.17
Ruest, Joseph	Highway	FT	\$64,751.53
True, Jacob	Highway	FT	\$5,094.00
Brown, Benjamin	Library	FT	\$47,766.20
Howard, Brittany L	Planning	FT	\$73,855.45
McDonough, Phyllis	Planning	FT	\$67,387.73
Bolton, Katie	Police	FT	\$30,979.00
Callahan, Kathryn	Police	FT	\$25,247.03
Cote, Richard	Police	FT	\$103,451.77
Cundy, Cam	Police	FT	\$50,919.23
Heinrich, Jeremy	Police	FT	\$66,503.53
Hero, Russell	Police	FT	\$88,938.29
Jones, Callie	Police	FT	\$30,167.67
Kyzer, Ann	Police	FT	\$70,910.07
Loader, David	Police	FT	\$101,019.81
MacDuffie, Alexander	Police	FT	\$55,793.76
McCann, Alexander	Police	FT	\$83,896.33
McFadden, Richard	Police	FT	\$47,577.13
Newman, Jason	Police	FT	\$98,775.49
Prescott, Michael	Police	FT	\$62,632.92
Ross, Donald	Police	FT	\$69,418.65
Ruiz, Alfonso	Police	FT	\$56,210.45
Soares, Stephen	Police	FT	\$90,288.11
Towle, AJ	Police	FT	\$90,066.64
Wallace, Michael	Police	FT	\$124,121.01
Bibeau, Beth	Police Sec.	FT	\$50,766.49
Bizarro, Nicole	Recreation	FT	\$65,966.32
Norton, Timothy	Recreation	FT	\$38,269.44
Scott, Marlee	Recreation	FT	\$43,345.60
Pethic-Robinson, Erika	TC/TX	FT	\$57,149.44
Guenard, Jennifer	TC/TX	FT	\$43,166.97
Dodge, Gregory	Town Admin	FT	\$105,031.00
Koch, Dennis	W&S Admin	FT	\$78,828.65
Dionne, Norman	W & S	FT	\$84,435.97
Doswell, Robert	W & S	FT	\$46,342.50
Pouliot, James	W & S	FT	\$100,936.60
Shea, Anthony	W & S	FT	\$53,905.04
Total Full Time Salaries			\$3,176,927.15

Employee	Department	Type	Amount Earned*
Murphy, Michele	TC/TX	PT	\$25,016.62
Clements, Paul	Custodian	PT	\$1,115.28
Parrillo, Cheryl	BI Sec	PT	\$15,379.12
Pelletier, Dennis	B Insp	PT	\$29,036.47
Silva, Brenda	FD Sec	PT	\$39,348.48
Cray, Sandra	ETV	PT	\$370.80
Denoncour, Joseph	ETV	PT	\$8,667.85
Frederick, Crystal	ETV	PT	\$1,217.50
Frederick, Glenn	ETV	PT	\$19,378.28
Frederick, Jocelyn	ETV	PT	\$1,139.88
Frederick, Joshua	ETV	PT	\$887.88
Grimes, Debra	Library	PT	\$6,362.72
Hogan, Michelle	Library	PT	\$34,144.00
Karandanis, Eva	Library	PT	\$17,536.36
Nollet, Sylvia	Library	PT	\$715.00
Perkins, Janine	Library	PT	\$10,554.50
Leduc, Jeffrey	Police	PT	\$22,237.82
Swift, Jonathan	Police	PT	\$4,275.50
Iworsky, Heather	Police	PT	\$47,124.64
Ligouri, Jeanette	Police/Sec	PT	\$8,399.54
Bills, Maureen	Rec	PT	\$261.00
Bilodeau, Carole	Rec	PT	\$782.00
Bizzaro, Robert	Rec	PT	\$1,008.00
Brown, Everett	Rec	PT	\$4,786.89
Couture, Brett	Rec	PT	\$7,110.38
Dixon, Gregory	Rec	PT	\$782.00
Dulong, Dylan	Rec	PT	\$465.75
Eaton, Andrew	Rec	PT	\$2,562.00
Fuller, Carolin	Rec	PT	\$2,486.00
Gagnon, Rebecca	Rec	PT	\$3,162.00
Grandmaison, Jacob	Rec	PT	\$10,059.75
Grandmaison, Jayln	Rec	PT	\$2,026.75
Hamilton, Samantha	Rec	PT	\$255.00
Handley, Linda	Rec	PT	\$7,365.00
Ireland, Hano	Rec	PT	\$1,746.25
Kirby, Sarah	Rec	PT	\$5,239.13
Koutroubas, Elizabeth	Rec	PT	\$3,250.04
Lawton, Connor	Rec	PT	\$2,923.88
LeBlanc, Emilie	Rec	PT	\$132.00
MacLeod, Kayla	Rec	PT	\$1,929.38
Monijica, Anya	Rec	PT	\$160.00
Murphy, Madison	Rec	PT	\$1,467.50

Employee	Department	Type	Amount Earned*
Newman, Mackenzie	Rec	PT	\$225.25
Ozols, Mikhail	Rec	PT	\$535.00
Prince, Samantha	Rec	PT	\$1,184.50
Purington, Olga	Rec	PT	\$3,907.50
Shanley, Morgan	Rec	PT	\$3,108.75
Snyder, Tiffany	Rec	PT	\$8,662.50
Townsend, Haylie	Rec	PT	\$1,057.75
Wall, Cassidy	Rec	PT	\$3,085.89
Walley, Isabella	Rec	PT	\$1,470.00
Weghorst, Haylie	Rec	PT	\$4,614.00
Wyatt, Aaron	Rec	PT	\$715.50
Fogg, Donald	Highway	PT	\$1,555.00
Gillen, Seth	Highway	PT	\$350.00
Turpin, Randy	Highway	PT	\$2,730.00
Brown, Raymond	Tr Station	PT	\$4,676.96
Cote, Gerard	Tr Station	PT	\$17,278.88
Tatseos, Philip	Tr Station	PT	\$10,536.50
Yates, Joseph	Tr Station	PT	\$17,788.84
Total Part Time Salaries			\$436,351.76

Employee	Department	Type	Amount Earned*
Allard, Eric	Fire	PT	\$638.00
Barry, Lauren	Fire	PT	\$1,204.50
Beauchesne, Cameron	Fire	PT	\$2,193.19
Bennis, Daniel	Fire	PT	\$3,334.55
Blancato, Sonya	Fire	PT	\$3,414.88
Borgella, Laurie	Fire	PT	\$2,673.81
Bryant, George	Fire	PT	\$3,087.14
Burgess-Labonte, Gabriel	Fire	PT	\$5,024.20
Carvalho, Stephen	Fire	PT	\$1,693.50
Challinor, Adinara	Fire	PT	\$28,843.97
Cody, John	Fire	PT	\$13,528.64
Cray, Alexander	Fire	PT	\$771.64
Cray, Clifton	Fire	PT	\$1,905.89
DiGiovanni, Jacob	Fire	PT	\$2,444.88
Dionne, Jaimee	Fire	PT	\$2,186.82
Grant, Kyle	Fire	PT	\$703.25
Hanley, Paul	Fire	PT	\$3,498.76
Janas, Jessica	Fire	PT	\$1,050.00
Labonte, Caitlin	Fire	PT	\$6,215.02
Labonte, Julie	Fire	PT	\$2,544.78

Employee	Department	Type	Amount Earned*
Larochelle, Amanda	Fire	PT	\$14,562.74
Larochelle, Steven	Fire	PT	\$13,610.31
Lazotte-Croteau, Stephanie	Fire	PT	\$23,629.83
Lombardo, Joseph	Fire	PT	\$31,887.72
Lovett, Stephanie	Fire	PT	\$9,121.76
Marcoux, Zachary	Fire	PT	\$8,794.55
Naugle, William	Fire	PT	\$32,642.45
Nichols, Jason	Fire	PT	\$210.00
Nickerson, Michael	Fire	PT	\$25,048.22
Page, Joan	Fire	PT	\$5,038.64
Pietrini, Bryce	Fire	PT	\$15,416.95
Porter, James	Fire	PT	\$1,126.43
Potvin, Vincent	Fire	PT	\$9,624.36
Proulx, Mark	Fire	PT	\$28,931.37
Reid, Thomas	Fire	PT	\$839.75
Rodier, Richard	Fire	PT	\$27,349.31
Santos, Courtney	Fire	PT	\$7,779.33
Stergiou, Benjamin	Fire	PT	\$6,418.01
Stowell, Lori	Fire	PT	\$13,845.93
Tombarello, Matthew	Fire	PT	\$760.42
Zukas, Danielle	Fire	PT	\$5,744.70
Total Part Time Fire Salaries			\$369,340.20

Employee	Department	Type	Amount Earned*
Belanger, Cody	Selectman	Elected	\$3,000.00
Jordan, Robert	Selectman	Elected	\$3,000.00
Munguia, Adam	Selectman	Elected	\$3,500.00
Trombley, Joseph	Selectman	Elected	\$3,000.00
Yergeau, Michael	Selectman	Elected	\$3,000.00
Cooper, Katherine	Moderator	Elected	\$600.00
Conrad, Elizabeth	Checklist	Elected	\$650.00
Holmes, Pamela	Checklist	Elected	\$650.00
Lavoie, Grace	Checklist	Elected	\$2,100.00
Foley, Joseph	Deputy Treasurer	Elected	\$1,125.00
Daley, Michael	Treasurer	Appointed	\$2,375.00
Denoncour, Joseph	Trustee	Elected	\$150.00
Bean, Robert	WS Comm	Elected	\$200.00
Dold, John	WS Comm	Elected	\$800.00
Dwyer, Thomas	WS Comm	Elected	\$600.00
Gauthier, Thomas	WS Comm	Elected	\$1,100.00
Total Elected			\$25,850.00

*Includes overtime pay and police detail pay.

Town Owned Properties

Owner	Map	Lot	Sublot	Location	Use Code	Land Asmnt	Improvement Asmnt	Total Asmnt
Epping Historical Society	29	166		11 Water Street	9200	\$68,000	\$110,100	\$178,100
Epping School District	22	49		15 Prescott Road	903V	\$110,800	\$0	\$110,800
Epping School District	22	53	A	21 Academy Street	9033	\$716,800	\$15,694,800	\$16,411,600
Epping School District	22	53	B	17 Prospect Street	903C	\$0	\$4,828,200	\$4,828,200
Epping School District	22	97		213 Main Street	903C	\$152,200	\$926,000	\$1,078,200
Epping School District	22	95		Cate Street	903V	\$87,600	\$0	\$87,600
Epping, Town of	10	32		Towle Road	903V	\$96,000	\$0	\$96,000
Epping, Town of	12	26		Jacobs Well Road	903V	\$16,700	\$0	\$16,700
Epping, Town of	13	28		315 Prescott Road	903V	\$75,200	\$0	\$75,200
Epping, Town of	15	1	21	Long Meadow Farm Dr	903V	\$0	\$0	\$0
Epping, Town of	15	13		Red Oak Hill Road	903V	\$100,900	\$0	\$100,900
Epping, Town of	18	1		Jacobs Well Road	903V	\$69,600	\$0	\$69,600
Epping, Town of	18	5		88 Jacobs Well Road	903V	\$122,500	\$2,100	\$124,600
Epping, Town of	20	2		22 Old Cart Path Road	903R	\$130,800	\$38,700	\$169,500
Epping, Town of	20	5		Purington Lane	903V	\$2,100	\$0	\$2,100
Epping, Town of	20	26	45	Olde Bridge Ln	903V	\$3,300	\$0	\$3,300
Epping, Town of	20	26	46	Olde Bridge Ln	903V	\$2,300	\$0	\$2,300
Epping, Town of	20	26		Blake Road	903V	\$6,100	\$0	\$6,100
Epping, Town of	20	49		Blake Road	903V	\$12,300	\$0	\$12,300
Epping, Town of	21	28	42	Olde Bridge Ln	903V	\$36,300	\$0	\$36,300
Epping, Town of	21	28		Olde Bridge Ln	903V	\$0	\$0	\$0
Epping, Town of	22	3		Odiorne Lane	903V	\$74,700	\$0	\$74,700
Epping, Town of	22	43		Beniah Lane	903V	\$53,200	\$0	\$53,200
Epping, Town of	22	44		Prescott Road	903V	\$272,700	\$0	\$272,700
Epping, Town of	22	53		17 Academy Street	903C	\$364,600	\$452,200	\$816,800
Epping, Town of	22	68		Plumer Road	903V	\$8,300	\$0	\$8,300
Epping, Town of	22	89		Cate Street	903V	\$79,900	\$0	\$79,900
Epping, Town of	22	96		Cate Street	903V	\$78,800	\$0	\$78,800
Epping, Town of	24	1		130 Coffin Road	903V	\$110,700	\$0	\$110,700
Epping, Town of	24	9		Route 87	903V	\$104,800	\$0	\$104,800
Epping, Town of	24	18	1	24 Jacobs Well Road	903V	\$60,100	\$0	\$60,100
Epping, Town of	24	18		24 Jacobs Well Road	903R	\$92,200	\$0	\$92,200
Epping, Town of	24	96		129 & 135 Coffin Road	903C	\$150,300	\$83,900	\$234,200
Epping, Town of	24	97		Dorothy Drive	903V	\$15,200	\$0	\$15,200
Epping, Town of	25	2		Jacobs Well Road	903V	\$26,900	\$0	\$26,900
Epping, Town of	26	1		Prescott Road	903V	\$13,700	\$0	\$13,700
Epping, Town of	26	14		Joshua Lane	903V	\$36,200	\$0	\$36,200
Epping, Town of	27	20		Mill Pond Road	903V	\$107,700	\$0	\$107,700
Epping, Town of	27	20	A	Mill Pond Road	903V	\$11,900	\$0	\$11,900
Epping, Town of	27	61		74 Mill Pond Road	903C	\$102,200	\$351,400	\$453,600

Owner	Map	Lot	Sublot	Location	Use Code	Land Asmnt	Improvement Asmnt	Total Asmnt
Epping, Town of	27	95		Mary Blair Park	903V	\$121,600	\$17,500	\$139,100
Epping, Town of	28	45		Ledgewood Lane	903V	\$1,500	\$0	\$1,500
Epping, Town of	29	103	1	Pleasant Street	903V	\$5,800	\$0	\$5,800
Epping, Town of	29	103		Pleasant Street	9070	\$6,100	\$0	\$6,100
Epping, Town of	29	104		Pleasant Street	903V	\$37,700	\$376,800	\$414,500
Epping, Town of	29	113		37 Pleasant Street	903C	\$98,800	\$3,523,900	\$3,622,700
Epping, Town of	29	124		Pleasant Street	903V	\$22,300	\$0	\$22,300
Epping, Town of	29	133		157 Main Street	903C	\$180,400	\$957,700	\$1,138,100
Epping, Town of	29	134		151 Main Street	903C	\$134,100	\$499,400	\$633,500
Epping, Town of	29	135		147 Main Street	903C	\$124,400	\$214,800	\$339,200
Epping, Town of	29	137		14 Water Street	903V	\$75,900	\$0	\$75,900
Epping, Town of	29	161		Mill Street	903V	\$64,100	\$17,300	\$81,400
Epping, Town of	29	162		Water Street	903V	\$68,200	\$8,800	\$77,000
Epping, Town of	29	167		Main Street	903V	\$56,200	\$0	\$56,200
Epping, Town of	29	177		Water Street	903V	\$46,500	\$2,000	\$48,500
Epping, Town of	29	283	8	Calef Highway	903V	\$38,600	\$0	\$38,600
Epping, Town of	29	283	E	Calef Highway	903V	\$75,500	\$437,500	\$513,000
Epping, Town of	29	285		Calef Highway	903V	\$20,700	\$0	\$20,700
Epping, Town of	29	312		Bunker Avenue	903V	\$23,300	\$0	\$23,300
Epping, Town of	30	31		40 Lagoon Road	903C	\$713,100	\$1,036,900	\$1,750,000
Epping, Town of	31	23		61 Mast Road	903V	\$108,800	\$0	\$108,800
Epping, Town of	31	26		Mast Road	903V	\$11,100	\$0	\$11,100
Epping, Town of	31	31	1	Mast Road	903V	\$57,000	\$0	\$57,000
Epping, Town of	32	10		Mast Road	903V	\$86,100	\$0	\$86,100
Epping, Town of	32	25		Birch Road	903V	\$52,400	\$0	\$52,400
Epping, Town of	33	24		Route 101	903V	\$13,100	\$0	\$13,100
Epping, Town of	33	25		Route 101	903V	\$10,700	\$0	\$10,700
Epping, Town of	33	26		Route 101	903V	\$10,700	\$0	\$10,700
Epping, Town of	33	27		Route 101	903V	\$11,600	\$0	\$11,600
Epping, Town of	34	28		Beede Road	903V	\$47,500	\$0	\$47,500
Epping, Town of	34	34		Beede Road	903V	\$147,200	\$0	\$147,200
Epping, Town of	34	37		Witham Road	903V	\$75,200	\$0	\$75,200
Epping, Town of	35	6		Fremont Road	903V	\$4,200	\$0	\$4,200
Epping, Town of	36	20		Fremont Road	903V	\$91,400	\$10,000	\$101,400
Epping, Town of	37	1		Calef Highway	903V	\$516,200	\$1,800	\$518,000
Epping, Town of	37	3		Exeter Road	903V	\$1,100	\$0	\$1,100
Epping, Town of	37	7		Exeter Road	903V	\$4,900	\$0	\$4,900
Epping, Town of	38	25		256 Exeter Road	903C	\$82,400	\$150,300	\$232,700
Epping, Town of	39	10		Birch Road	903V	\$13,700	\$0	\$13,700
Epping, Town of	39	11		Birch Road	903V	\$1,700	\$0	\$1,700

2020 Deliberative Session and Ballot Results

The Deliberative Session of the 2020 Epping Town Meeting was held at the Epping Town Hall on February 6, 2020. There were forty-nine (49) registered voters in attendance. The meeting was called to order by Moderator Katherine Cooper at 7:04 PM. Moderator Cooper explained that at this session there would be discussion of the articles that will appear on the ballot. The following discussions took place and final voting was by official ballot on March 10, 2020 at the Epping Middle School Gymnasium.

The Town of Epping dedicated the Town Report to Gerry Langdon. Selectman Munguia spoke stating Gerry Langdon has been instrumental in making the Cemetery Trustees a valuable asset to the Town of Epping. Through Gerry's incredible efforts, which included working with the State and the Courts, the Cemetery Trustees maintain and manage the large Prospect Cemetery on Route 27. Gerry has spent endless hours mapping portions of the cemetery, working with the town on tree removal and drainage, meeting with grieving families, developing a system with the Town Hall to make the process of purchasing a lot easy, and ensuring that the Prospect Cemetery is properly maintained. Gerry was even able to find funding for the beautiful fence in front of the cemetery without using any taxpayer money.

The Town of Epping has over 70 cemeteries. Because of Gerry's hard work and determination, most of these cemeteries have been located and placed on the tax map so that they are now protected from development. This was no easy feat, as many old, historical cemeteries were overgrown in the middle of the woods and very difficult to find. Over the course of the next few years, most cemeteries in town will be identified with a sign to preserve the history of our town. Gerry has also put in place a maintenance schedule so that all the cemeteries that the town is responsible for are properly taken care of every year. He is now in the process of developing a plan to repair historical stones

and cemeteries with money from trust funds. None of these many achievements would have been accomplished without Gerry's incredible hard work and dedication to the Town of Epping.

Gerry is a life-long resident of the Town and a graduate of Epping High School. He went on to serve his country with the military and upon discharge returned to Town. He is a licensed Pharmacist and owns and operates Twin Pines Driving Range on Route 125. Gerry is also a former Selectman and member of the Conservation Committee. His service to the Town does not end there he has been responsible for perambulation of the Town lines with our neighboring communities. An important job that Gerry takes very seriously and he does not quit until the job is done to his satisfaction.

The Town of Epping is indebted to Gerry Langdon for all that he has done for this Town. The Epping Board of Selectmen dedicates the 2019 Town Report to Gerry Langdon with their sincere thanks for all of his contributions and dedicated service.

Election of Officers

Article 1: To choose necessary town officers for the ensuing year:

- One Board of Adjustment Member for three (3) years
- Three Budget Committee Members for three (3) years
- One Budget Committee Member for two (2) years
- One Budget Committee Member for one (1) year
- Two Cemetery Trustees for three (3) years
- One Checklist Supervisor for six (6) years
- One Library Trustee for three (3) years
- One Library Trustee for two (2) years
- One Moderator for two (2) years
- One Planning Board Member for three (3) years
- One Selectman for three (3) years
- One Treasurer for three (3) years

- One Trustee of Trust Fund for three (3) years
- One Water and Sewer Commission Member for three (3) years

Selectmen - 3 years

Vote for not more than 1

Michael Yergeau - 1159

Budget Committee - 3 years

Vote for not more than 3

Michael Charkowski - 954

Steve Ozols - 883

Marty Dyer - 28

Budget Committee - 2 years

Vote for not more than 1

John M. Cody - 1046

Budget Committee - 1 year

Vote for not more than 1

Gregory Tillman - 1040

Cemetery Trustee - 3 years

Vote for not more than 2

Margie Desjardins - 936

Jerry Langdon - 941

Checklist Supervisor - 6 years

Vote for not more than 1

Elizabeth B. Conrad - 1059

Library Trustee - 3 years

Vote for not more than 1

Robin A. O'Day - 1074

Library Trustee - 2 years

Vote for not more than 1

Elizabeth McCoombs - 107

Moderator - 2 years

Vote for not more than 1

Katherine Cooper - 1041

Planning Board - 3 years

Vote for not more than 1

Susan V. McGeough - 1087

Zoning Board of Adjustment - 3 years

Vote for not more than 1

Robert H. Blanchette - 612

Chester Clark - 347

Treasurer – 3 years

Vote for not more than 1

Michael J. Daley, Sr. – 1043

Trust Fund Trustee – 3 years

Vote for not more than 1

Michael Charkowski – 1030

W&S Commission – 3 years

Vote for not more than 1

Tom Dwyer, Jr. – 1090

Article 2: Multi-Family Number of Structures - Zoning Article 6 Section 10

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to adopt the provision to allow multi-family projects the ability to have more than one structure on a lot? The majority of multi-family project in Town are comprised of multiple structures. In the past those projects have received relief from the Zoning Board of Adjustment. The Planning Board believes this is an unnecessary step since the variances for multiple structures has been historically granted.

[Recommended by the Planning Board 5-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. Joseph Foley explained the purpose of the article is to eliminate the need to go to the Zoning Board of Adjustment if you meet the requirements for multi-family projects.

YES – 806 NO – 466

Article 2 Passed

Article 3: Driveway Process for Multi-Family Projects - Zoning Article 6 Section 10

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to change the driveway permit requirements for a multi-family project to reflect the current permit process? This will keep the process for all driveway permits consistent.

[Recommended by the Planning Board 5-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. Joseph Foley explained the article was written to eliminate going before the Selectmen for approval and have Highway Department complete the process.

YES – 1028 NO – 237

Article 3 Passed

Article 4: Reorganize the Multi-Family Regulations - Zoning Article 6 Section 10

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance to add the greenspace requirements from the Site Plan Regulations to the Zoning Ordinance? It will require 30% green space in all zones. The Central Business District will therefor change from 75% lot coverage to 70% lot coverage, Article 2 Sections 1-7.

[Recommended by the Planning Board 5-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. **A motion was made by Joseph Foley and seconded by Kim Sullivan** to make an amendment to Article 4 so that the headline will read Article 4: Greenspace – Zoning Article 2 Sections 1-7. **A hand vote was taken and passed unanimously.** Article 4: now reads Greenspace – Zoning Article 2 Sections 1-7. Joseph Foley explained that the regulations are currently in the site plan regulations and this warrant will allow the planning board to formalize them and put them in the Town Zoning. The purpose of the green space in commercial properties is to keep from having pavement from property line to property line and having enough land to infiltrate water into the ground.

YES – 971 NO – 284

Article 4 Passed

Article 5: New Water Treatment Plant and MtBE Water Main Extension

To see if the Town will vote to raise and appropriate the sum of \$8,500,000.00 (gross budget) for the purpose of design and construction of a new water treatment plant at the Epping Crossing site, and a water main extension to provide municipal water to homes with private wells contaminated with MtBE, that will qualify the Town for federal and state funds, and to authorize the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) in the amount up to \$3,500,000.00; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to issue, negotiate, sell and deliver such bonds or notes, and to determine the interest rate thereon and the maturity and other terms thereof; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to apply for, obtain and accept federal, state, or other aid, grants or other funds, if any which may be available for said project that may reduce the amount to be financed with bonds and notes, and to participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose, and to allow the Selectmen and the Epping Water and Sewer Commissioners as applicable, to expend such monies as become available; and to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to take any other action or to pass any other vote relative thereto. \$5,000,000.00 to come from Federal and State grant funding. It is anticipated that the Town will receive up to \$350,000.00 in principal forgiveness from the State Revolving Fund loan program. It is the intention of the Town that the bond or note repayment shall be paid for by general taxation.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

3/5 Ballot Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. Water & Sewer Commissioner Tom

Gauthier requested permission from Moderator Katherine Cooper to allow Dave Mercier from Underwood Engineers to explain the warrant article. Moderator Cooper agreed. Mr. Mercier explained there are currently two sources of water in Epping. The Hoar Pond Wells, which have no treatment in them as of now and the Epping Crossing Wells that have a temporary pilot treatment plant. Both wells have arsenic that is higher than the new maximum containment level put out by NH DES. By July 21, 2021 that limit will go into effect and the Hoar Pond Wells will be shut down and the town will lose 46% of their water supply. The water is already at capacity. A new water treatment plant is necessary at the Epping Crossing Wells so that water can continue to be serviced to homes and commercial businesses. The second part of the project is the MtBE water main extension. MtBE, which is short for methyl tertiary butyl ether, which is a gasoline additive that has been detected in 37 private wells. The State has supplied these homes with individual treatment systems. The State has been asking the Town of Epping for several years to partner with them and let them fund an extension to the affected homes. The Town has been unable to do so due to the lack of available water. The NHDES MtBE Remediation Bureau is offering to fund 100% of the cost for the 17,000 feet of new 8" water main to run public water to these homes. The MtBE and DWGFT has offered a grant of 1.5M to fund an additional treatment plant. The Epping Water & Sewer Commission has requested that the water main pipes be 12" and not 8" to allow for fire flows capacity and future growth. The Town proposes to fund the 3.5M fund by a Loan from NHDES, a drinking water SRF loan for 20 years at 1.704% interest which equals \$187,200 a year. If the water users paid the increase it would equal out to be a \$205/year increase and if the tax payers paid the increase it would be 0.26/per 1000 increase in their property taxes. The Epping Water & Sewer Commissioners recommend it be put on the tax base. If the warrant article doesn't pass the Town may lose the 59% grant funding, there will be no new treatment plant, the Hoar Pond Wells will be shut

down, a water ban will be put in effect, there will be insufficient water throughout the town, MtBE will contaminate more wells with no alternate water source and there may be potential litigation brought against the Town. Michael Vose, 75 Olde Bridge Lane urged the citizens of Epping to pass the warrant article as he believes this is the perfect solution to provide water to the wells affected by the MtBE. Mark Vallone, State Representative, 252 Blake Road spoke in favor of the article and recommends that the article be passed.

YES - 1088 NO - 242

Article 5 Passed

Article 6: 2020 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Nine Million, Two Hundred Thirty Three Thousand, Three Hundred Fourteen Dollars (\$9,233,314.00). Should this article be defeated, the default budget shall be Eight Million, Nine Hundred Sixty Eight Thousand, Five Hundred Eighty Nine Dollars (\$8,968,589.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 9-1]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. No further discussion.

YES - 841 NO - 434

Article 6 Passed

Article 7: Accrued Benefits Expendable Trust Fund

To see if the Town of Epping will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00)

to be placed in the previously established Accrued Benefits Expendable Trust Fund. This sum to come from unassigned fund balance. No amount to be raised from taxation.

[Recommended by the Board of Selectmen 5-0]

[Recommended Municipal Budget Committee 10-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. Adam Munguia stated that this fund is used to pay out on accrued balances and other benefits when an employee departs. Kim Sullivan, Delany Road, commented saying he thinks there should be some consideration of the saying that taking money from the fund will have no tax impact when in fact it does have an impact on tax payers taxes and believes it's misleading.

YES - 965 NO - 301

Article 7 Passed

Article 8: Town Hall Improvement Expendable Trust Fund

To see if the Town of Epping will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum to come from unassigned fund balance. No amount to be raised from taxation.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written.

YES - 968 NO - 321

Article 8 Passed

Article 9: Highway Equipment Capital Reserve Fund

To see if the Town of Epping will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. Selectman Robert Jordan stated that every year the Town puts money in the fund so that Highway Department can purchase new equipment and repair/replace equipment that's been broken. This fund is part of their operating budget. Steve Ozols stated these capital reserve funds are necessary. The money is set aside for unexpected expenses that may come up during the year.

YES - 861 NO - 410

Article 9 Passed

Article 10: Watson Academy Repairs Expendable Trust Fund

To see if the Town of Epping will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the previously established Watson Academy Repairs Expendable Trust Fund. This sum to come from unassigned fund balance. No amount to be raised from taxation.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written.

YES - 926 NO - 366

Article 10 Passed

Article 11: Recreation Facilities Expendable Trust Fund

To see if the Town of Epping will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the previously established Recreation Facilities Expendable Trust Fund. This sum to come from unassigned fund balance. No amount to be raised from taxation.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert

Jordan to accept the article as written.

YES - 1025 NO - 274

Article 11 Passed

Article 12: Landfill Closure Capital Reserve Fund

To see if the Town of Epping will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be placed in the previously established Landfill Closure Capital Reserve Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended Municipal Budget Committee 10-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. Selectman Cody Belanger stated that every year the town votes to place money into this fund to plan for the future closure of the landfill. Bob Bean, Main Street, inquired to the amount that is currently in the fund. Adam Munguia stated there is currently \$102,717 in the fund. Steve Ozols, Budget Committee, stated that the closing of the landfill is going to be extremely expensive and this is a good use of the towns money to put aside for it.

YES - 845 NO - 427

Article 12 Passed

Article 13: Government Buildings Expendable Trust Fund

To see if the Town of Epping will vote to establish a Government Buildings Expendable Trust Fund per RSA 31:19-a, for the purpose of repairing and maintaining Government Buildings of the Town and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to put in the fund. This sum to come from unassigned fund balance. No amount to be raised from taxation. And further to name the Board of Selectmen as agents to expend from said fund.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written.

Selectmen Adam Munguia spoke saying this fund will be used to cover all government buildings the Town owns. The money will be used to cover incidentals that may occur.

YES - 903 NO - 377

Article 13 Passed

Article 14: Veteran's Tax Credit

Shall the Town of Epping modify the Veteran's Tax Credit in accordance with RSA 72:28, II from \$500.00 per year to \$750.00.

[Recommended by the Board of Selectmen 5-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. Selectman Adam Munguia stated there are currently 241 residents that receive the credit. Selectman Cody Belanger stated that with the help of Town Administrator Gregory Dodge, the article was able to be brought forward.

YES - 1098 NO - 154

Article 14 Passed

Article 15: Service-Connected Veteran's Disability Tax Credit

Shall the Town of Epping modify the Service-Connected Total Disability Tax Credit in accordance with RSA 72:35 from \$2,000 to \$4,000.

[Recommended by the Board of Selectmen 5-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. Selectmen Adam Munguia stated this article, if passed, will double the tax credit of \$2,000. for service-connected disabled veteran's.

YES - 1070 NO - 166

Article 15 Passed

Article 16: Combat Service Credit

Shall the Town of Epping adopt the provisions of RSA 72:27-a, which would allow an optional Tax Credit for Combat Service of \$500.00.

[Recommended by the Board of Selectmen 5-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert

Jordan to accept the article as written. Selectman Adam Munguia made a motion to strike out the "27-a" in the first sentence after the colon and replace it with "28-c" and to add the following language to read, "If adopted the credit for combat service will be available to any resident engaged at any point during the taxable period in combat service as a member of the New Hampshire National Guard or a reserve component of the United States Armed Forces, called to active duty as defined in RSA 72:28-c." The motion was seconded by Town Administrator Gregory Dodge. A vote was taken and passed unanimously.

YES - 1080 NO - 158

Article 16 Passed

Article 17: Blind Exemption

Shall the Town of Epping modify the provisions of RSA 72:37, Exemption for the Blind, to allow an inhabitant who is legally blind as determined by the blind services program, to be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate from \$15,000 to \$30,000.

[Recommended by the Board of Selectmen 5-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. Selectman Adam Munguia explained there are currently two residents in town that qualify for this exemption and should this article pass, their assessment would show a reduction of \$60,000.

YES - 937 NO - 297

Article 17 Passed

Article 18: Epping Youth Athletic Association

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. Budget committee member, Steve Ozols

spoke in favor of this article.

YES - 989 NO - 258

Article 18 Passed

Article 19: Appointment of a Town Treasurer

To see if the Town will vote to authorize the selectmen to appoint a town treasurer in accordance with RSA 41:26-e, rather than electing a treasurer. This shall take effect on the date of the March 2021 Town Meeting.

[Recommended by Board of Selectmen 4-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written.

YES - 779 NO - 430

Article 19 Passed

Article 20: Solar Lease/Keefe Superfund Property, Exeter Road

To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement whereby the Town will lease land owned by the Town at the Keefe Superfund property on Exeter Road in Epping for a lease period not to exceed 45 years, on such terms as the Selectmen believe are in the best interest of the Town. The lease shall include the granting of such easements as may be necessary to operate the solar farm. The purpose of the lease is to allow New England Solar Garden Corp. (or such other company as the Selectmen may choose) to construct and operate a solar electric generating facility on the land, which will enable the Town to receive revenues from the tenant who will be using the property for the solar farm use.

[Recommended by the Board of Selectmen 4-0]

Majority Vote Required

Discussion: A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. Selectman Adam Munguia explained the Keefe Superfund property is unusable due to toxic waste. If leased to NE Solar Garden Corp. it would bring in revenue to the town. Discussion included concerns about the PILOT, "Payment In Lieu of Taxes" lease contract, who would be responsible for any damages and would property taxes be affected.

The concerns were addressed and it was explained that once the lease conditions were drawn up the Board would consider any suggestions from Epping residents before it was signed.

YES - 939 NO - 286

Article 20 Passed

Article 21: Highway Garage Addition

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the purpose of constructing a 50' x 75' addition to the existing Highway Garage. The Highway Garage is located at 129 Coffin Rd., Map 24, Lot 96.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written. Adam Munguia made a motion to amend the amount to One Hundred Thirty-Five Thousand Dollars (\$135,000.00). Cody Belanger seconded the motion. Selectman Adam Munguia explained the building is needed to house the highway department's equipment, which is currently being stored outdoors. David Reinhold, Highway Department, explained by building the addition it would allow them to keep all of the highway's equipment in one location, as it's currently stored in different locations throughout the town and keep the equipment in a dry storage area. Selectman Joseph Trombley expressed he was in favor of this warrant article and the motion made by Selectman Munguia to increase amount requested. Bob Bean, 219 Main Street, expressed concerns about the location of the addition and if it would impact the transfer station area. David Reinhold, Highway Department commented that it would not. A hand count was taken and passed unanimously. The Article will now read: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Five Thousand Dollars (\$135,000.00) for the purpose of constructing a 50' x 75' addition to the existing Highway Garage. The Highway Garage is located at 129 Coffin Rd., Map 24, Lot 96.

YES - 574 NO - 645

Article 21 Failed

Article 22: By Petition: Highway Wheeled Excavator

To see if the Town will vote to raise and appropriate the sum of Two Hundred Six Thousand, Nine Hundred Dollars (\$206,900.00) to purchase a Wheeled Excavator with Ditching Bucket and Thumb. One Hundred Thousand Dollars (\$100,000.00) to come from the Highway Equipment Expendable Trust Fund and the remaining One Hundred Six Thousand, Nine Hundred Dollars (\$106,900.00) to come from taxation.

[NOT Recommended by Board of Selectmen 4-0]

[NOT Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written.

Discussion: Selectman Cody Belanger explained the Selectmen and David Reinhold, Highway Department, felt the addition to the Highway Department was more important and felt both articles weren't necessary for voting on this year. Heather Clark, Budget Committee, explained the committee did not support this article as well and felt the focus should be on the Waste Water Treatment Plant needs.

YES - 342 NO - 893

Article 22 Failed

Article 23: By Petition: Restoration of Antique Lights

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to replace four (4) antique lights, one on Main Street at the corner of Water Street, two (2) on Main Street at the base of the hill of the Community Church and one at the intersection of Main Street and St. Laurent Street and to restore power to said lights so that they are in good working order.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

A motion was made by Adam Munguia and seconded by Robert Jordan

to accept the article as written. Selectman Robert Jordan explained the lights were donated by a local business and installed back in the Bicentennial of the town. They functioned for many years until construction was been completed on Main Street causing them to malfunction.

YES - 724 NO - 533

Article 23 Passed

Article 24: By Petition: Rockingham Community Action

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of funding Rockingham Community Action for its work in providing fuel, utility, food, homeless and housing assistance, budgeting education and support to Epping residents in crisis to move them toward self-sufficiency.

[Recommended by Board of Selectmen 3-0-1]

[Recommended by the Municipal Budget Committee 8-2]

Majority Vote Required

A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written.

Discussion: Keith Bates, Community Services Director for Rockingham Community Action thanked the residents of Epping for their continued support for the agency over the years and explained how the funding is used and the assistance it has provided for so many families.

YES - 921 NO - 333

Article 24 Passed

Article 25: By Petition: Lamprey Health Care Senior Transportation Program

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation Program.

[Recommended by Board of Selectmen 3-0-1]

[Recommended by the Municipal Budget Committee 8-2]

Majority Vote Required

A motion was made by Adam Munguia and seconded by Robert Jordan to

accept the article as written.

YES - 1004 NO - 255

Article 25 Passed

Article 26: By Petition: Rockingham Nutrition & Meals On Wheels Program

To see if the Town will vote to raise and appropriate the sum of Five Thousand, One Hundred and Fifty-Two Dollars (\$5,152.00) to enable Rockingham Nutrition & Meals on Wheels Program to continue to provide the meal service to elder, homebound and disabled Epping residents.

[Recommended by Board of Selectmen 3-0-1]

[Recommended by the Municipal Budget Committee 8-2]

Majority Vote Required

A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written.

YES - 1093 NO - 175

Article 26 Passed

Article 27: By Petition: Richie McFarland Children's Center

To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred Dollars (\$6,600.00) for the Richie McFarland Children's Center's early intervention program that serves children from birth to three years of age and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. This past year RMCC served twenty-four (24) children and their families, and this request is for level funding which helps support 5% of the annual cost for weekly home-based therapies.

[Recommended by Board of Selectmen 3-0-1]

[Recommended by the Municipal Budget Committee 8-2]

Majority Vote Required

A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written.

Discussion: Peggy Small Porter, Executive Director of Ritchie McFarland Children's Center thanked the town for their continued support over the past years.

YES - 949 NO - 310

Article 27 Passed

Article 28: By Petition: Community Children's Fund

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of supporting services provided to residents by the Community Children's Fund (CCF). The CCF raises funds to provide warm clothing and bedding to needy children in the 11 communities served by the Community Children's Fund. Since 1989 the CCF has helped thousands of children through clothing vouchers and direct aid through the schools. Epping children have received over \$70,000 in aid since 2009.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 8-2]

Majority Vote Required

A motion was made by Adam

Munguia and seconded by Robert Jordan to accept the article as written.

Discussion: Trish, a volunteer for the Community Children's Fund thanked the town for supporting them over the past few years and asked for the continued funding.

YES - 978 NO - 281

Article 28 Passed

Article 29: By Petition: NH Resolution for Fair Redistricting

To see if the Town will urge the NH General Court, which is obligated to redraw the maps of political districts within the state following the 2020 census, will do so in a manner that ensures fair and effective representation of New Hampshire voters. That in order to fulfill this obligation the NH General Court shall appoint an independent redistricting commission that draws the new district maps in a way that does not rely on partisan data such as election results or party registration or favor particular

parties or candidates. The record of the vote approving this article shall be transmitted by written notice from the selectmen to the town of Epping's state legislators and to the Governor of NH informing them of the instructions from their constituents within 30 days of the vote.

Majority Vote Required

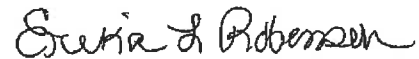
A motion was made by Adam Munguia and seconded by Robert Jordan to accept the article as written.

Discussion: Mark Vallone, 252 Blake Road, explained the purpose of the warrant article.

YES - 900 NO - 339

Article 29 Passed

Respectfully Submitted,



Erika L. Robinson

Town Clerk

2020 Special Town Meeting Minutes

The 2020 Special Town Meeting was held on Tuesday, September 8, 2020 at the Epping Middle School Gymnasium. The checklist contained 1675 registered Republicans, 1440 registered Democrats and 2487 registered Undeclared. The polls were opened at 8:00 AM by Moderator Katherine Cooper and closed at 7:00 PM.

Article 1: Sewage Lagoon Decommissioning and Closure Project, Sewage Treatment Plant Solar Field Installation

To see if the Town will vote to raise and appropriate the sum of Thirteen Million, Five Hundred Twenty-Three Thousand Dollars (\$13,523,000.00) (gross budget) for the purpose of the engineering, design, decommissioning and closure of the Town's sewage treatment plant sewage lagoons #1 and #2, which have been ordered closed by U.S. EPA, and to prepare the closed sewerage lagoon land area for the installation of a solar energy facility that will provide electricity to the Town's adjacent sewerage treatment plant at an annual electricity cost savings estimated at \$180,000.00 per year (the "Project"); and, to authorize the issuance of Six Million Two Hundred Thirty Thousand Dollars (\$6,230,000.00) in bonds or notes for such purpose, in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Selectmen

to issue, negotiate, sell and deliver such bonds and/or notes, and to determine the rate of interest thereon and the maturity and other terms thereof; and further, to authorize the Selectmen to apply for, obtain and accept Federal, State, or other aid, grants or other funds which may be available for the Project that may reduce the amount to be financed with bonds or notes, and to authorize the Selectmen to expend such monies as they become available and to comply with all laws applicable to the Project; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto, with the remaining \$7,293,000.00 to come from Federal and State grant, aid or other funding, including a possible Community Development Block Grant. Without impairing the general obligation nature of the bonds or notes, it is the intention of the Town that the bond or note repayment shall be paid for by sewer users.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

3/5 Ballot Vote Required

YES = 1274 NO = 284

ARTICLE PASSED

Article 2: Ballot Voting

Shall this town meeting be conducted by ballot voting on the warrant articles, with no debate on the articles

and no proposed amendment to any warrant article?

[Recommended by the Board of Selectmen 5-0]

Majority Vote Required

YES = 1084 NO = 443

ARTICLE PASSED

Article 3: Lease of Pleasant Street Water Tower for Cell Tower Antenna Service Use

To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement whereby the Town will lease space on the municipal water tower located at 75 Pleasant Street to a cell phone company for cellular telephone antenna service use for a term not to exceed 50 years, on such terms as the Selectmen believe are in the best interest of the Town.

[Recommended by Board of Selectmen 5-0]

Majority Vote Required

YES = 1393 NO = 169

ARTICLE PASSED

Respectfully submitted,



Erika L. Robinson
Town Clerk



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year:	Year:
Property Taxes	3110		\$912,719.95		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$24,500.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$11,696.46)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2019	
Property Taxes	3110	\$21,548,967.44		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$83,500.00		
Yield Taxes	3185	\$18,462.30		
Excavation Tax	3187	\$916.00		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2019		
Property Taxes	3110	\$88,657.83	\$1,413.00		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Bad Check charges		\$125.00			
Log Fees		\$133.25	\$2.60		
Interest and Penalties on Delinquent Taxes	3190	\$5,568.43	\$31,666.25		
Interest and Penalties on Resident Taxes	3190		\$4,537.00		
Total Debits		\$21,734,633.79	\$974,838.80	\$0.00	\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
	2019			
Property Taxes	\$20,858,959.28	\$549,226.65		
Resident Taxes				
Land Use Change Taxes	\$83,500.00	\$8,500.00		
Yield Taxes	\$17,474.36			
Interest (Include Lien Conversion)	\$5,568.43	\$31,666.25		
Penalties				
Excavation Tax	\$916.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$382,710.80		
2020 Credit Payments	\$3,492.42			
Log Fees	\$133.25	\$2.60		
Bad Check charges	\$125.00			
Costs Not Liened		\$959.50		
Discounts Allowed				

Abatements Made	Levy for Year of this Report		Prior Levies	
	2019			
Property Taxes	\$2,706.09	\$1,773.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$987.94			
Excavation Tax				
Other Taxes				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
	2019			
Property Taxes	\$772,467.48			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$11,696.46)			
Other Tax or Charges Credit Balance				
Total Credits	\$21,734,633.79	\$974,838.80	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$760,771.02
Total Unredeemed Liens (Account #1110 - All Years)	\$445,144.86



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016..
Unredeemed Liens Balance - Beginning of Year		\$255,589.31	\$140,963.75	\$47,847.76
Liens Executed During Fiscal Year	\$399,156.82			
Interest & Costs Collected (After Lien Execution)	\$13,048.67	\$18,437.46	\$24,709.20	\$7,538.61
Log Fee	\$0.65	\$2.60	\$0.65	\$1.30
Refunds	\$121.93			
Total Debits	\$412,328.07	\$274,029.37	\$165,673.60	\$55,387.67

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	2016..
Redemptions	\$154,059.89	\$126,204.95	\$101,995.60	\$18,988.23
Interest & Costs Collected (After Lien Execution) #3190	\$11,791.17	\$18,437.46	\$23,967.24	\$6,824.11
Log Fee	\$0.65	\$2.60	\$0.65	\$1.30
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$246,476.36	\$129,384.36	\$39,710.11	\$29,574.03
Total Credits	\$412,328.07	\$274,029.37	\$165,673.60	\$55,387.67

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$760,771.02
Total Unredeemed Liens (Account #1110 - All Years)	\$445,144.86



EPPING (147)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Erika

Preparer's Last Name

Robinson

Date

1/25/2021

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Erika L. Robinson

Preparer's Signature and Title

Tax Collector's Report MS-61 for Epping Water and Sewer

TAX COLLECTORS REPORT MS-61

Epping Water and Sewer

12-31-2020

DEBITS	2020	2019	2018....prior
UNCOLLECTED TAXES- BEG. OF YEAR*:			
WATER		173,582.86	4,898.95
SEWER		188,473.13	6,124.51
Utilities - Sewer #3189			
Shut Off/On Fees			
Water Credit for 2021	(138.63)		
Sewer Credit for 2021			
Back Flow Test		230.00	
Log Fee			0.65
Bad Check Charge			25.00
TAXES COMMITTED- THIS YEAR			
Utilities - Water #3189	606,716.16		
Utilities - Sewer #3189	635,567.87		
Back Flow Test	15,697.50		
Adjustment			
Bad Check Charge	25.00		
Log Fee			
Shut Off/On Fee			
OVERPAYMENT:			
Water #3189		950.12	
Sewer #3189	751.40	5,626.42	145.92
Interest - Late Tax #3190			
Water	396.60	1,143.55	1,248.37
Sewer	528.78	1,232.57	1,335.59
Bad Check Charge			
Log Fee	126.10	69.55	3.90
TOTAL CREDITS	1,259,670.78	371,308.20	13,782.89

TAX COLLECTORS REPORT MS-61

Epping Water and Sewer

12-31-2020

CREDITS	2020	2019	2018.....prior
REMITTED TO TREASURER:			
Water	426,944.05	169,329.33	4,774.24
Sewer	432,468.65	186,505.62	5,931.32
Back Flow Test	15,295.00	172.50	
Log Fee	126.10	69.55	3.90
Interest			
Water	396.60	1,143.55	1,248.37
Sewer	528.78	1,232.57	1,335.59
Backflow			
Bad Check Fees			25.00
Shut Off/On Fee			
Adjustments			
Water			
Sewer			
ABATEMENTS MADE:			
Water	4,170.92	765.91	40.11
Sewer	7,342.77	839.35	55.80
Backflow			
UNCOLLECTED TAXES - END OF YEAR #1080			
Water	175,658.69	4,437.74	84.60
Sewer	196,507.85	6,754.58	283.31
Less Credits	(138.63)		
Shut Off/On Fee			
Back Flow Test	345.00	57.50	
Log Fee			0.65
Bad Check Charge	25.00		
TOTAL CREDITS	1,259,670.78	371,308.20	13,782.89

2020 Cash Flow Reconciliation

	January	February	March	April	May	June	July	August	September	October	November	December	Totals
Beginning Balance	7,529,919.32	6,266,802.87	5,303,108.63	3,070,188.03	2,960,944.44	1,779,888.42	8,514,849.80	6,319,338.31	5,397,902.72	5,039,662.28	2,837,403.97	3,776,350.93	7,529,919.32
Expenses & Payroll	(811,164.10)	(631,362.87)	(685,025.50)	(847,363.18)	(2,283,848.80)	(1,024,825.50)	(1,057,460.28)	(1,385,628.67)	(930,649.56)	(1,503,177.62)	(1,919,241.24)	(1,251,577.22)	(14,331,344.54)
School Payments*	(1,000,000.00)	(1,000,000.00)	(2,000,000.00)	-	-	(890,270.00)	(3,000,000.00)	(1,000,000.00)	-	(2,000,000.00)	(1,000,000.00)	(1,000,000.00)	(12,890,270.00)
Tax Deposits**	174,127.61	104,951.06	146,476.78	299,477.08	588,976.18	7,850,248.18	1,463,207.56	106,538.83	36,875.01	141,748.03	2,968,382.18	8,169,561.74	22,050,570.24
All Other Deposits	373,920.04	562,717.57	305,628.12	438,662.51	513,816.50	799,808.70	398,741.23	1,357,654.25	535,534.11	1,159,171.28	891,806.02	1,331,010.17	8,668,470.60
Ending Balance	6,266,802.87	5,303,108.63	3,070,188.03	2,960,944.44	1,779,888.42	8,514,849.80	6,319,338.31	5,397,902.72	5,039,662.28	2,837,403.97	3,776,350.93	11,027,345.62	11,027,345.62
Cash Flow Balance	6,266,802.87	5,303,108.63	3,070,188.03	2,960,944.44	1,779,888.42	8,514,849.80	6,319,338.31	5,397,902.72	5,039,662.28	2,837,403.97	3,776,350.93	11,027,345.62	11,027,345.62

*School payments are made based on need and when state funding is received.

**First tax bills are sent out the end of May with a July 1st due date. Second tax bills are sent out end of October with a December 1st due date.

Bank Balances

as of 12/31/2020

	Bank Account Name	Beg Bal 1/1/2020	Ending Bal 12/31/2020
1	General Fund - TD Bank	\$7,928,356.49	\$11,571,291.46
2	Sewer Lagoon Fund (New)		\$6,230,000.00
3	Merchant Card Account - Recreation CC	\$194.51	\$94.51
Total		\$7,928,551.00	\$17,801,385.97

TD Bank Concentration Escrow Accounts		
1	Blake Road Bridge	\$3,830.65
2	Building Reviews	\$ -
3	Commercial Impact Fee - Police	\$21,265.24
4	Commercial Impact Fee - Fire	\$29,255.40
5	Conservation Escrow	\$3,540.62
6	Conservation LUCT	\$48,143.92
7	Driveway Bonds	\$142,356.60
8	Dry Hydrant	\$3,587.48
9	J McGeough ETV Fund	\$3,137.40
10	Ladds Lane Development	\$5,703.78
11	Old Stagecoach Condos	\$9,957.96
12	PD - Drug Enforcement	\$14,729.61
13	PD - Drug Enforcement - State	\$14,659.22
14	PD - Explorers	\$3,779.70
15	Planning Review	\$18,540.71
16	Residential Impact Fee - Police	\$26,074.22
17	Residential Impact Fee - Fire	\$53,068.74
18	Recreation Offsite Improvement Fees	\$11,380.01
19	School Impact Fees	\$92,230.82
20	Seacoast United Landscape	\$5,093.14
21	Sewer Engineering Reviews (New)	
22	Water Engineering Reviews (New)	
23	Water Treatment Plant Retainage (New)	
24	WWTF Contingency	\$66,158.80
Total CA		\$576,494.02

Grand Total	\$8,505,045.02	\$18,460,782.82
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Balance of Bonds, Loans & Leases

as of 12/31/20

Land Purchase	Balance
19 Year Bond 7/1/15-7/1/33	
\$2,120,000.00	\$1,839,310.00
NHMBB	

Transfer Station Truck	
7 Year Lease 9/1/20-9/1/25	
\$177,896.46	\$127,068.90
Tax Exempt Leasing	

Highway Truck	
7 Year Lease 9/1/20-9/1/25	
\$157,917.13	\$112,797.95
Tax Exempt Leasing	

Highway Truck	
4 Year Lease 8/10/18-8/10/21	
\$114,151.67	\$28,537.91
Municipal Finance	

Fire Truck	
9 Year Lease 6/1/15-6/1/23	
\$470,596.85	\$156,865.61
Municipal Leasing	

Safety Facility Bond	Balance
9 Year Bond 7/15/12-7/15/20	
\$610,000.00	\$ -
NHMBB - Peoples Bank	

Library Addition	
10 Year Bond 2020-2029	
\$600,000.00	\$637,200.00
TD Bank	

WWTF Upgrades #1	
20 Year Bond 6/1/20-6/1/39	
\$3,112,279.99	\$2,956,665.90
State of NH-DES	

Stagecoach Water Line	
20 Year Loan 10/1/11-10/1/30	
\$197,647.17	98,958.02
State of NH-DES	

WWTF Upgrades #2 *	
2019 Approved Bond	
State of NH-DES	\$2,190,000.00
Construction in Progress	

Water Treatment Plant, Water Main Extension *	Balance
2020 Approved Bond	
20 year Bond 7/22-7/41	
State of NH-DES	\$3,500,000.00
Construction in Progress	

Sewer Lagoon Decommission/ Solar Panel Project	
2020 Approved Bond	
TD Bank 2 year Interim Bond	\$6,385,750.00
Pending Grant Funding	
Construction in Progress	

Grand Total	\$18,033,154.29
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*Amounts do not include interest at this time.

*Bonds will not be finalized until the project is complete.

Interfund Balances

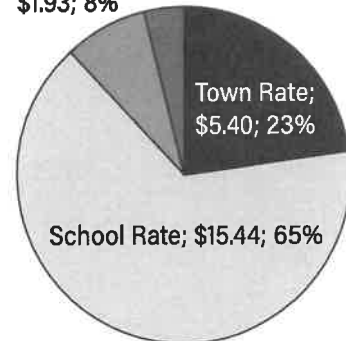
12/31/2020 (unaudited)

	Type		Beg Bal 1/1/2020	Ending Bal 12/31/2020
15	Recreation Revolving Fund, 2008	Due to RR	120,216.42	70,435.56
20	ETV Revolving Fund, 2009	Due to ETV	214,305.78	259,126.03
25	Police Detail Revolving Fund, 2009,2013	Due to Police Detail	48,046.36	58,723.72
30	PSF Revolving Fund, 2010	Due to PSFR	399,127.12	457,662.90
51	Water Fund - Enterprise Fund	Due to Water	(45,381.96)	14,402.29
55	Sewer Fund - Enterprise Fund	Due to Sewer	70,027.94	507,358.55
Totals			\$806,341.66	\$1,367,709.05

Where Do Your Property Tax Dollars Go?

2020 Tax Rate – \$23.64

State Rate; \$1.93; 8%
County Rate; \$0.87; 4%



Statement of Expenditures (Unaudited)

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
General Fund				
Town Administration				
Board of Selectmen				
01-4130.10-130-00 BOS Salaries - Selectmen	15,500.00	15,500.00	0.00	0%
01-4130.10-131-00 BOS Salary - Trustee Chairman	150.00	150.00	0.00	0%
01-4130.10-220-00 BOS Social Security	970.00	970.30	(0.30)	0%
01-4130.10-225-00 BOS Medicare	230.00	226.99	3.01	1%
01-4130.10-260-00 BOS Workers Compensation	50.00	50.00	0.00	0%
01-4130.10-390-00 BOS Professional Services	400.00	919.87	(519.87)	-130%
01-4130.10-530-00 BOS Recording Fees	200.00	4.00	196.00	98%
01-4130.10-551-00 BOS Advertising	700.00	2,670.54	(1,970.54)	-282%
01-4130.10-560-00 BOS Dues & Subscription	6,500.00	6,958.00	(458.00)	-7%
01-4130.10-690-00 BOS Awards & Recognition	1,000.00	1,702.08	(702.08)	-70%
Board of Selectmen - Total	25,700.00	29,151.78	(3,451.78)	-13%
Town Administration				
01-4130.20-110-00 TA Salaries FT	173,255.00	175,003.85	(1,748.85)	-1%
01-4130.20-210-00 TA Health Insurance	33,950.00	31,088.52	2,861.48	8%
01-4130.20-211-00 TA Dental Insurance	1,230.00	1,134.66	95.34	8%
01-4130.20-215-00 TA HRA Plan	1,300.00	105.16	1,194.84	92%
01-4130.20-219-00 TA Short Term Disability	500.00	531.31	(31.31)	-6%
01-4130.20-220-00 TA Social Security	10,745.00	10,184.35	560.65	5%
01-4130.20-225-00 TA Medicare	2,515.00	2,381.74	133.26	5%
01-4130.20-230-00 TA NH Retirement	8,185.00	7,711.43	473.57	6%
01-4130.20-231-00 TA ICMA Retirement	11,170.00	11,832.71	(662.71)	-6%
01-4130.20-250-00 TA Unemployment	70.00	70.00	0.00	0%
01-4130.20-260-00 TA Worker's Compensation	625.00	625.00	0.00	0%
01-4130.20-343-00 TA Cell Phones	600.00	518.47	81.53	14%
01-4130.20-370-00 TA Training & Seminars	150.00	0.00	150.00	100%
01-4130.20-440-00 TA Copier Lease	4,500.00	3,774.00	726.00	16%
01-4130.20-442-00 TA Postage Machine Lease	1,780.00	2,632.61	(852.61)	-48%
01-4130.20-620-00 TA Office Supplies	4,000.00	3,626.71	373.29	9%
01-4130.20-625-00 TA Postage	500.00	214.00	286.00	57%
01-4130.20-802-00 TA Mileage	200.00	50.35	149.65	75%
Town Administration - Total	255,275.00	251,484.87	3,790.13	1%
Town Meeting				
01-4130.30-130-00 MTG Salary - Moderator	600.00	600.00	0.00	0%
01-4130.30-220-00 MTG Social Security	40.00	37.20	2.80	7%
01-4130.30-225-00 MTG Medicare	10.00	8.72	1.28	13%
01-4130.30-260-00 MTG Worker's Compensation	15.00	15.00	0.00	0%
01-4130.30-550-00 MTG Town Report Printing	5,000.00	5,048.00	(48.00)	-1%
Town Meeting - Total	5,665.00	5,708.92	(43.92)	-1%
Boards & Commissions				
01-4130.40-390-00 BRD Professional Services	1,000.00	1,295.00	(295.00)	-30%
01-4130.40-620-00 BRD Office Supplies	200.00	41.73	158.27	79%
Boards & Commissions - Total	1,200.00	1,336.73	(136.73)	-11%
Total Town Administration	287,840.00	287,682.30	157.70	0%
Town Clerk				
Town Clerk				
01-4140.10-110-00 TC Salaries FT	63,500.00	68,689.60	(5,189.60)	-8%

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
01-4140.10-120-00 TC Salaries PT	16,850.00	17,191.22	(341.22)	-2%
01-4140.10-210-00 TC Health Insurance	32,650.00	35,099.06	(2,449.06)	-8%
01-4140.10-211-00 TC Dental Insurance	1,180.00	1,259.14	(79.14)	-7%
01-4140.10-215-00 TC HRA Plan	950.00	480.11	469.89	49%
01-4140.10-219-00 TC Short Term Disability	230.00	283.21	(53.21)	-23%
01-4140.10-220-00 TC Social Security	4,985.00	4,778.45	206.55	4%
01-4140.10-225-00 TC Medicare	1,165.00	1,117.59	47.41	4%
01-4140.10-230-00 TC NH Retirement	7,095.00	7,464.19	(369.19)	-5%
01-4140.10-250-00 TC Unemployment	50.00	50.00	0.00	0%
01-4140.10-260-00 TC Worker's Compensation	285.00	285.00	0.00	0%
01-4140.10-347-00 TC Alarm System	350.00	210.00	140.00	40%
01-4140.10-370-00 TC Training & Seminars	800.00	0.00	800.00	100%
01-4140.10-440-00 TC Copier Lease	860.00	832.89	27.11	3%
01-4140.10-560-00 TC Dues & Subscriptions	20.00	20.00	0.00	0%
01-4140.10-620-00 TC Office Supplies	3,500.00	4,782.81	(1,282.81)	-37%
01-4140.10-625-00 TC Postage	4,000.00	4,883.65	(883.65)	-22%
01-4140.10-740-00 TC Equipment	700.00	0.00	700.00	100%
01-4140.10-810-00 TC Records Preservation	3,000.00	2,989.98	10.02	0%
01-4140.10-815-00 TC Dog Fees	3,000.00	2,014.00	986.00	33%
01-4140.10-850-00 TC Software & Support	4,700.00	4,608.90	91.10	2%
Town Clerk - Total	149,870.00	157,039.80	(7,169.80)	-5%
Elections & Registration				
01-4140.20-130-00 EL Salaries - Supervisors	3,400.00	3,400.00	0.00	0%
01-4140.20-190-00 EL Ballot Clerks	1,200.00	1,650.00	(450.00)	-38%
01-4140.20-220-00 EL Social Security	210.00	210.84	(0.84)	0%
01-4140.20-225-00 EL Medicare	50.00	49.32	0.68	1%
01-4140.20-260-00 EL Worker's Compensation	25.00	25.00	0.00	0%
01-4140.20-342-00 EL Ballot Machine Programming	3,900.00	3,758.00	142.00	4%
01-4140.20-430-00 EL Machine Maintenance	500.00	500.00	0.00	0%
01-4140.20-551-00 EL Advertising	1,300.00	0.00	1,300.00	100%
01-4140.20-620-00 EL Printing & Supplies	3,000.00	2,372.17	627.83	21%
01-4140.20-625-00 EL Postage	300.00	1,131.74	(831.74)	-277%
01-4140.20-690-00 EL Meals & Services	800.00	598.28	201.72	25%
01-4140.20-740-00 EL Equipment	800.00	0.00	800.00	100%
Elections & Registration - Total	15,485.00	13,695.35	1,789.65	12%
Total Town Clerk	165,355.00	170,735.15	(5,380.15)	-3%
Finance				
Finance				
01-4150.10-110-00 FA Salary - FT	76,985.00	77,980.47	(995.47)	-1%
01-4150.10-210-00 FA Health Insurance	2,000.00	1,413.65	586.35	29%
01-4150.10-211-00 FA Dental Insurance	520.00	520.38	(0.38)	0%
01-4150.10-219-00 FA Short Term Disability	245.00	238.35	6.65	3%
01-4150.10-220-00 FA Social Security	4,775.00	4,884.37	(109.37)	-2%
01-4150.10-225-00 FA Medicare	1,120.00	1,142.33	(22.33)	-2%
01-4150.10-230-00 FA NH Retirement	8,600.00	8,513.72	86.28	1%
01-4150.10-250-00 FA Unemployment	30.00	30.00	0.00	0%
01-4150.10-260-00 FA Worker's Compensation	315.00	315.00	0.00	0%
01-4150.10-301-00 FA Audit	20,000.00	17,800.00	2,200.00	11%
01-4150.10-370-00 FA Training & Seminars	100.00	400.00	(300.00)	-300%
01-4150.10-560-00 FA Dues & Subscriptions	50.00	65.00	(15.00)	-30%
01-4150.10-620-00 FA Office Supplies	2,500.00	2,269.14	230.86	9%
01-4150.10-625-00 FA Postage	1,800.00	2,022.00	(222.00)	-12%
01-4150.10-740-00 FA Equipment	500.00	99.99	400.01	80%
01-4150.10-802-00 FA Mileage	100.00	0.00	100.00	100%
Finance - Total	119,640.00	117,694.40	1,945.60	2%

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
Tax Collection				
01-4150.40-110-00 TX Salaries FT	27,825.00	29,327.92	(1,502.92)	-5%
01-4150.40-120-00 TX Salaries PT	7,930.00	7,357.04	572.96	7%
01-4150.40-210-00 TX Health Insurance	13,995.00	15,040.10	(1,045.10)	-7%
01-4150.40-211-00 TX Dental Insurance	520.00	539.34	(19.34)	-4%
01-4150.40-215-00 TX HRA Plan	600.00	225.05	374.95	62%
01-4150.40-219-00 TX Short Term Disability	110.00	121.23	(11.23)	-10%
01-4150.40-220-00 TX Social Security	2,220.00	2,040.45	179.55	8%
01-4150.40-225-00 TX Medicare	520.00	477.16	42.84	8%
01-4150.40-230-00 TX NH Retirement	3,110.00	3,186.70	(76.70)	-2%
01-4150.40-250-00 TX Unemployment	30.00	30.00	0.00	0%
01-4150.40-260-00 TX Worker's Compensation	175.00	175.00	0.00	0%
01-4150.40-370-00 TX Training	500.00	0.00	500.00	100%
01-4150.40-390-00 TX Professional Services	5,000.00	4,188.55	811.45	16%
01-4150.40-392-00 TX Title Search	1,500.00	949.00	551.00	37%
01-4150.40-440-00 TX Copier Lease	860.00	832.89	27.11	3%
01-4150.40-530-00 TX Recording Fees	500.00	450.60	49.40	10%
01-4150.40-580-00 TX Dues & Subscriptions	50.00	0.00	50.00	100%
01-4150.40-610-00 TX General Supplies	600.00	357.72	242.28	40%
01-4150.40-625-00 TX Postage	3,000.00	2,058.89	941.11	31%
01-4150.40-740-00 TX Equipment	300.00	0.00	300.00	100%
Tax Collection - Total	69,345.00	67,357.64	1,987.36	3%
Treasury				
01-4150.50-130-00 T Salary - Treasurers	3,500.00	3,500.00	0.00	0%
01-4150.50-220-00 T Social Security	220.00	217.00	3.00	1%
01-4150.50-225-00 T Medicare	60.00	50.76	9.24	15%
01-4150.50-260-00 T Worker's Compensation	20.00	20.00	0.00	0%
01-4150.50-340-00 T Bank Fees	100.00	87.55	12.45	12%
01-4150.50-620-00 T Office Supplies	0.00	39.25	(39.25)	
Treasury - Total	3,900.00	3,914.56	(14.56)	0%
IT Department				
01-4150.60-342-00 IT Computer Maintenance	26,400.00	22,411.95	3,988.05	15%
01-4150.60-850-00 IT Software Support	17,500.00	41,676.20	(24,176.20)	-138%
01-4150.60-851-00 IT Software Upgrade	15,000.00	5,000.00	10,000.00	67%
IT Department - Total	58,900.00	69,088.15	(10,188.15)	-17%
Total Finance	251,785.00	258,054.75	(6,269.75)	-2%

Misc Departments

Property Valuation				
01-4152.10-390-00 AS Contract Appraiser	25,000.00	25,791.15	(791.15)	-3%
01-4152.10-395-00 AS Utility Appeals	10,000.00	1,411.72	8,588.28	86%
01-4152.10-396-00 AS Utility Revaluation	18,375.00	7,975.00	10,400.00	57%
01-4152.10-397-00 AS Tax Map Maintenance	3,000.00	12,500.00	(9,500.00)	-317%
01-4152.10-399-00 AS Property Revaluation	35,000.00	23,769.52	11,230.48	32%
Property Valuation - Total	91,375.00	71,447.39	19,927.61	22%
Legal Expense				
01-4153.10-320-00 LE Town Attorney	20,000.00	23,443.94	(3,443.94)	-17%
01-4153.10-323-00 LE Judgements & Settlements	1,000.00	0.00	1,000.00	100%
Legal Expense - Total	21,000.00	23,443.94	(2,443.94)	-12%
Personnel Administration				
01-4155.10-190-00 PA Merit Pay Increases	30,000.00	5,762.01	24,237.99	81%
01-4155.10-215-00 PA HRA Plan	0.00	99.06	(99.06)	0
01-4155.10-392-00 PA Preemployment Screening	300.00	0.00	300.00	100%
Personnel Administration - Total	30,300.00	5,861.07	24,438.93	81%
Cemeteries				
01-4195.10-370-00 CM Training	300.00	100.00	200.00	67%

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
01-4195.10-430-00 CM Cemetery Maintenance	7,000.00	13,359.00	(6,359.00)	-91%
01-4195.10-431-00 CM Prospect CM Maintenance	10,000.00	11,495.00	(1,495.00)	-15%
01-4195.10-687-00 CM Tree Removal	7,700.00	907.50	6,792.50	88%
01-4195.10-710-00 CM Repurchase Lots	1,000.00	0.00	1,000.00	100%
Cemeteries - Total	26,000.00	25,861.50	138.50	1%
Property Insurance				
01-4196.10-520-00 IN Property & Liability	85,000.00	67,261.20	17,738.80	21%
01-4196.10-523-00 IN Claims Expense	5,000.00	0.00	5,000.00	100%
Property Insurance - Total	90,000.00	67,261.20	22,738.80	25%
Health				
01-4411.10-370-00 HE Training	100.00	0.00	100.00	100%
Health - Total	100.00	0.00	100.00	100%
General Assistance				
01-4442.10-350-00 GA Medical Services	250.00	0.00	250.00	100%
01-4442.10-370-00 GA Training	50.00	0.00	50.00	100%
01-4442.10-810-00 GA Other Services	500.00	0.00	500.00	100%
01-4442.10-831-00 GA Rents	2,000.00	1,230.00	770.00	39%
01-4442.10-832-00 GA Food	200.00	0.00	200.00	100%
01-4442.10-833-00 GA Heating	3,000.00	0.00	3,000.00	100%
01-4442.10-834-00 GA Electricity	1,500.00	0.00	1,500.00	100%
General Assistance - Total	7,500.00	1,230.00	6,270.00	84%
Patriotic Purposes				
01-4583.10-690-00 Patriotic Purposes	2,500.00	500.00	2,000.00	80%
Patriotic Purposes - Total	2,500.00	500.00	2,000.00	80%
Conservation Commission				
01-4611.10-960-00 Conservation Expense	2,000.00	1,099.86	900.14	45%
Conservation Commission - Total	2,000.00	1,099.86	900.14	45%
Principal on Long Term Debt				
01-4711.10-980-00 Land Purchase Bond	57,500.00	57,500.00	0.00	0%
01-4711.12-980-00 Library Addition Bond	60,000.00	60,000.00	0.00	0%
Principal Debt - Total	117,500.00	117,500.00	0.00	0%
Interest on Long Term Debt				
01-4721.10-981-00 Land Purchase Bond Interest	33,350.00	48,555.00	(15,205.00)	-46%
01-4721.12-981-00 Library Addition Bond Interest	21,600.00	24,720.00	(3,120.00)	-14%
Interest Debt - Total	54,950.00	73,275.00	(18,325.00)	-33%
Total Misc Departments	443,225.00	387,479.96	55,745.04	13%

Planning & Zoning

Planning Board				
01-4191.10-110-00 PB Salaries FT	137,190.00	123,347.82	13,842.18	10%
01-4191.10-210-00 PB Health Insurance	28,765.00	25,740.86	3,024.14	11%
01-4191.10-211-00 PB Dental Insurance	790.00	693.81	96.19	12%
01-4191.10-215-00 PB HRA Plan	900.00	355.16	544.84	61%
01-4191.10-219-00 PB Short Term Disability	480.00	469.97	10.03	2%
01-4191.10-220-00 PB Social Security	8,505.00	7,244.67	1,260.33	15%
01-4191.10-225-00 PB Medicare	1,990.00	1,694.25	295.75	15%
01-4191.10-230-00 PB NH Retirement	15,325.00	13,774.80	1,550.20	10%
01-4191.10-250-00 PB Unemployment	70.00	70.00	0.00	0%
01-4191.10-260-00 PB Workers Compensation	5,250.00	5,250.00	0.00	0%
01-4191.10-320-00 PB Legal Services	4,000.00	685.00	3,315.00	83%
01-4191.10-390-00 PB Professional Services	4,000.00	60.25	3,939.75	98%
01-4191.10-440-00 PB Office Equipment	1,800.00	1,608.00	192.00	11%
01-4191.10-530-00 PB Recording Fees	550.00	153.00	397.00	72%
01-4191.10-551-00 PB Advertising	200.00	62.20	137.80	69%
01-4191.10-560-00 PB Dues & Subscriptions	50.00	0.00	50.00	100%
01-4191.10-561-00 PB RPC Dues	7,000.00	7,025.00	(25.00)	0%

Statement of Expenditures (Unaudited)

(continued)

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
01-4191.10-620-00 PB Office Supplies	100.00	83.97	16.03	16%
01-4191.10-625-00 PB Postage	1,300.00	3,028.65	(1,728.65)	-133%
01-4191.10-802-00 PB Mileage	100.00	0.00	100.00	100%
Planning Board - Total	210,365.00	191,347.41	27,017.59	12%
Zoning Board				
01-4191.30-320-00 ZBA Legal	5,000.00	216.00	4,784.00	96%
01-4191.30-551-00 ZBA Advertising	400.00	684.20	(284.20)	-71%
01-4191.30-610-00 ZBA General Supplies	150.00	0.00	150.00	100%
01-4191.30-625-00 ZBA Postage	200.00	946.60	(746.60)	-373%
Zoning Board - Total	5,750.00	1,846.80	3,903.20	68%
Total Planning & Zoning	224,115.00	193,194.21	30,920.79	14%

General Government Buildings

Town Hall				
01-4194.10-120-00 GB Salaries PT	9,885.00	1,053.32	8,831.68	89%
01-4194.10-220-00 GB Social Security	615.00	65.31	549.69	89%
01-4194.10-225-00 GB Medicare	145.00	15.27	129.73	89%
01-4194.10-250-00 GB Unemployment	30.00	30.00	0.00	0%
01-4194.10-260-00 GB Workers Compensation	850.00	850.00	0.00	0%
01-4194.10-341-00 GB Telephone	5,000.00	5,416.51	(416.51)	-8%
01-4194.10-345-00 GB Internet Service	3,180.00	5,329.21	(2,149.21)	-68%
01-4194.10-346-00 GB Telephone Maintenance	1,000.00	0.00	1,000.00	100%
01-4194.10-347-00 GB Alarm Monitoring	250.00	210.00	40.00	16%
01-4194.10-360-00 GB Cleaning Services	0.00	11,995.75	(11,995.75)	0
01-4194.10-410-00 GB Electricity	7,000.00	7,479.58	(479.58)	-7%
01-4194.10-411-00 GB Heating Fuel	9,000.00	5,836.32	3,163.68	35%
01-4194.10-432-00 GB Tax Deed Prop. Clean Up	3,000.00	283.96	2,716.04	91%
01-4194.10-610-00 GB Supplies	3,000.00	2,547.98	452.02	15%
01-4194.10-611-00 GB Water Cooler	400.00	318.00	82.00	21%
01-4194.10-623-00 GB COVID-19 Expenses	0.00	11,120.80	(11,120.80)	0
01-4194.10-640-00 GB Repairs & Maintenance	15,000.00	17,275.92	(2,275.92)	-15%
01-4194.10-750-00 GB Furniture	1,000.00	1,293.13	(293.13)	-29%
Town Hall - Total	59,355.00	71,123.06	(11,768.06)	-20%
Watson Academy				
01-4194.20-120-00 WAT Salaries PT	4,470.00	1,592.50	2,877.50	64%
01-4194.20-220-00 WAT Social Security	280.00	98.76	181.24	65%
01-4194.20-225-00 WAT Medicare	65.00	23.12	41.88	64%
01-4194.20-250-00 WAT Unemployment	30.00	25.00	5.00	17%
01-4194.20-260-00 WAT Workers Compensation	400.00	400.00	0.00	0%
01-4194.20-341-00 WAT Telephone	1,140.00	1,199.65	(59.65)	-5%
01-4194.20-345-00 WAT Internet Service	1,500.00	1,616.22	(116.22)	-8%
01-4194.20-360-00 WAT Cleaning Service	0.00	2,833.00	(2,833.00)	0
01-4194.20-410-00 WAT Electricity	3,500.00	2,704.79	795.21	23%
01-4194.20-411-00 WAT Heating Fuel	6,000.00	3,712.85	2,287.15	38%
01-4194.20-412-00 WAT Water	690.00	446.42	243.58	35%
01-4194.20-413-00 WAT Sewer	690.00	458.79	231.21	34%
01-4194.20-490-00 WAT Trash Hauling	1,600.00	2,073.84	(473.84)	-30%
01-4194.20-610-00 WAT Supplies	500.00	1,436.56	(936.56)	-187%
01-4194.20-623-00 WAT COVID-19 Expenses	0.00	2,169.82	(2,169.82)	0
01-4194.20-640-00 WAT Repairs & Maintenance	10,000.00	6,096.98	3,903.02	39%
Watson Academy - Total	30,865.00	26,888.30	3,976.70	13%

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
Safety Facility				
01-4194.30-341-00 SF Telephone	4,000.00	5,212.40	(1,212.40)	-30%
01-4194.30-344-00 SF Security Cameras	1,500.00	1,854.60	(354.60)	-24%
01-4194.30-345-00 SF Internet Service	5,000.00	4,250.49	749.51	15%
01-4194.30-347-00 SF Alarm Monitoring	1,900.00	1,867.00	233.00	12%
01-4194.30-360-00 SF Cleaning Service	23,400.00	23,733.32	(333.32)	-1%
01-4194.30-410-00 SF Electricity	17,000.00	19,278.98	(2,278.98)	-13%
01-4194.30-411-00 SF Heating Fuel	13,500.00	10,714.33	2,785.67	21%
01-4194.30-412-00 SF Water	2,600.00	3,151.61	(551.61)	-21%
01-4194.30-413-00 SF Sewer	2,400.00	2,606.55	(206.55)	-9%
01-4194.30-415-00 SF Utilities - FD2	4,500.00	3,637.04	862.96	19%
01-4194.30-490-00 SF Trash Hauling	2,000.00	2,076.31	(76.31)	-4%
01-4194.30-610-00 SF Supplies	2,500.00	3,363.78	(863.78)	-35%
01-4194.30-640-00 SF Repairs/Maintenance	20,750.00	42,108.60	(21,358.60)	-103%
01-4194.30-641-00 SF Maintenance - FD2	4,500.00	2,166.59	2,333.41	52%
Safety Facility - Total	105,550.00	125,821.60	(20,271.60)	-19%
Highway Building				
01-4194.40-341-00 HWB Telephone	600.00	621.35	(21.35)	-4%
01-4194.40-345-00 HWB Internet Service	1,200.00	1,735.51	(535.51)	-45%
01-4194.40-360-00 HWB Cleaning Services	0.00	1,312.50	(1,312.50)	0
01-4194.40-410-00 HWB Electricity	4,500.00	5,042.94	(542.94)	-12%
01-4194.40-411-00 HWB Heating Fuel	100.00	0.00	100.00	100%
01-4194.40-610-00 HWB Supplies	1,000.00	875.35	124.65	12%
01-4194.40-640-00 HWB Building Maintenance	2,000.00	1,530.07	469.93	23%
Highway Building - Total	9,400.00	11,117.72	(1,717.72)	-18%
Total General Government Buildings	205,170.00	234,950.68	(29,780.68)	-15%

Police

Police Department				
01-4210.10-110-00 PD Salaries FT	1,175,160.00	1,136,564.01	38,595.99	3%
01-4210.10-120-00 PD Salaries PT	66,905.00	69,509.58	(2,604.58)	-4%
01-4210.10-140-00 PD Overtime	100,000.00	70,184.32	29,815.68	30%
01-4210.10-170-00 PD COVID-19 Stipend	0.00	37,283.18	(37,283.18)	0
01-4210.10-210-00 PD Health Insurance	358,850.00	333,265.80	25,584.20	7%
01-4210.10-211-00 PD Dental Insurance	12,750.00	11,071.54	1,678.46	13%
01-4210.10-215-00 PD HRA Plan	11,750.00	2,598.87	9,151.13	78%
01-4210.10-219-00 PD Short Term Disability	3,600.00	4,022.39	(422.39)	-12%
01-4210.10-220-00 PD Social Security	7,195.00	7,339.54	(144.54)	-2%
01-4210.10-225-00 PD Medicare	19,780.00	17,884.98	1,895.02	10%
01-4210.10-230-00 PD NH Retirement	351,645.00	323,497.92	28,147.08	8%
01-4210.10-250-00 PD Unemployment	450.00	400.00	50.00	11%
01-4210.10-260-00 PD Worker's Compensation	42,500.00	37,160.37	5,339.63	13%
01-4210.10-341-00 PD Telephone	5,000.00	0.00	5,000.00	100%
01-4210.10-342-00 PD IT Processing Fees	43,000.00	41,851.94	1,148.06	3%
01-4210.10-343-00 PD Cell Phones	5,400.00	6,538.32	(1,138.32)	-21%
01-4210.10-370-00 PD Training	5,500.00	2,084.15	3,415.85	62%
01-4210.10-390-00 PD Professional Services	5,500.00	5,350.00	150.00	3%
01-4210.10-440-00 PD Office Equipment Leases	2,000.00	2,989.81	(989.81)	-49%
01-4210.10-560-00 PD Dues & Subscriptions	850.00	750.00	100.00	12%
01-4210.10-620-00 PD Office Supplies	6,000.00	5,612.30	387.70	6%
01-4210.10-625-00 PD Postage	780.00	503.63	276.37	35%
01-4210.10-635-00 PD Vehicle Fuel	28,000.00	32,856.03	(4,856.03)	-17%
01-4210.10-660-00 PD Vehicle Maint & Repairs	25,000.00	26,219.66	(1,219.66)	-5%
01-4210.10-680-00 PD Departmental Supplies	8,200.00	7,141.58	1,058.42	13%
01-4210.10-691-00 PD Uniforms	13,500.00	13,042.65	457.35	3%
01-4210.10-740-00 PD Equipment	34,250.00	25,529.91	8,720.09	25%

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
01-4210.10-760-00 PD Cruisers	110,000.00	89,489.73	20,510.27	19%
Police Department - Total	2,443,565.00	2,310,742.21	132,822.79	5%
Animal Control				
01-4414.10-120-00 AC Salaries PT	4,000.00	0.00	4,000.00	100%
01-4414.10-220-00 AC Social Security	250.00	0.00	250.00	100%
01-4414.10-225-00 AC Medicare	75.00	0.00	75.00	100%
01-4414.10-250-00 AC Unemployment	15.00	15.00	0.00	0%
01-4414.10-260-00 AC Worker's Compensation	100.00	100.00	0.00	0%
01-4414.10-343-00 AC Cell Phone	300.00	346.33	(46.33)	-15%
01-4414.10-350-00 AC Vaccination	200.00	0.00	200.00	100%
01-4414.10-370-00 AC Training	50.00	0.00	50.00	100%
01-4414.10-390-00 AC Veterinary Services	200.00	0.00	200.00	100%
01-4414.10-801-00 AC Impoundment Fees	500.00	0.00	500.00	100%
01-4414.10-802-00 AC Mileage	1,500.00	0.00	1,500.00	100%
Animal Control - Total	7,190.00	461.33	6,728.67	94%
Total Police	2,450,755.00	2,311,203.54	139,551.46	6%

Fire & Rescue

Fire and Rescue				
01-4220.10-110-00 FD Salaries - FT	365,925.00	368,461.36	(2,536.36)	-1%
01-4220.10-120-00 FD Salaries PT	312,025.00	354,577.40	(42,552.40)	-14%
01-4220.10-140-00 FD Overtime	25,000.00	43,566.36	(18,566.36)	-74%
01-4220.10-150-00 FD Details	3,000.00	5,920.50	(2,920.50)	-97%
01-4220.10-160-00 FD Grant Salaries	52,540.00	11,430.50	41,109.50	78%
01-4220.10-170-00 FD COVID-19 Stipend	0.00	55,882.44	(55,882.44)	0
01-4220.10-210-00 FD Health Insurance	81,755.00	87,760.80	(6,005.80)	-7%
01-4220.10-211-00 FD Dental Insurance	1,740.00	893.73	846.27	49%
01-4220.10-215-00 FD HRA Plan	4,000.00	255.32	3,744.68	94%
01-4220.10-219-00 FD Short Term Disability	1,180.00	1,283.10	(103.10)	-9%
01-4220.10-220-00 FD Social Security	19,350.00	25,740.74	(6,390.74)	-33%
01-4220.10-225-00 FD Medicare	10,240.00	12,211.16	(1,971.16)	-19%
01-4220.10-230-00 FD NH Retirement	117,630.00	117,292.91	337.09	0%
01-4220.10-250-00 FD Unemployment	400.00	300.00	100.00	25%
01-4220.10-260-00 FD Worker's Compensation	75,500.00	75,000.00	500.00	1%
01-4220.10-341-00 FD Phones	5,000.00	120.46	4,879.54	98%
01-4220.10-343-00 FD Cell Phones	0.00	3,366.14	(3,366.14)	0
01-4220.10-390-00 FD Contract Services	11,150.00	14,177.78	(3,027.78)	-27%
01-4220.10-560-00 FD Dues & Subscriptions	1,600.00	3,357.50	(1,757.50)	-110%
01-4220.10-620-00 FD Office Equip & Supplies	5,000.00	6,309.46	(1,309.46)	-26%
01-4220.10-623-00 FD COVID-19 EXPENSES	0.00	16,544.04	(16,544.04)	0
01-4220.10-624-00 FD Grant Expenses	19,640.00	3,375.35	16,264.65	83%
01-4220.10-625-00 FD Postage	100.00	51.20	48.80	49%
01-4220.10-635-00 FD Vehicle Fuel	10,000.00	10,642.72	(642.72)	-6%
01-4220.10-660-00 FD Fire Truck Maintenance	13,000.00	17,228.55	(4,228.55)	-33%
01-4220.10-805-00 FD Emergency Management	1,000.00	663.62	336.38	34%
Fire & Rescue - Total	1,136,775.00	1,236,413.14	(99,638.14)	-9%
Total Fire & Rescue	1,136,775.00	1,236,413.14	(99,638.14)	-9%

Building Inspection

Building Inspection				
01-4240.10-120-00 BI Salaries PT	45,850.00	45,273.54	576.46	1%
01-4240.10-220-00 BI Social Security	2,845.00	2,806.96	38.04	1%
01-4240.10-225-00 BI Medicare	665.00	656.53	8.47	1%
01-4240.10-250-00 BI Unemployment	75.00	75.00	0.00	0%
01-4240.10-260-00 BI Workers Compensation	2,100.00	2,100.00	0.00	0%

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
01-4240.10-343-00 BI Cell Phones	600.00	518.47	81.53	14%
01-4240.10-370-00 BI Training	400.00	90.00	310.00	78%
01-4240.10-390-00 BI Contract Services	500.00	0.00	500.00	100%
01-4240.10-560-00 BI Dues & Subscriptions	500.00	75.00	425.00	85%
01-4240.10-620-00 BI Office Supplies	600.00	610.53	(10.53)	-2%
01-4240.10-625-00 BI Postage	200.00	153.00	47.00	24%
01-4240.10-635-00 BI Vehicle Fuel	400.00	202.66	197.34	49%
01-4240.10-660-00 BI Vehicle Maintenance	1,000.00	71.95	928.05	93%
01-4240.10-802-00 BI Mileage	0.00	150.62	(150.62)	0
Building Inspection - Total	55,735.00	52,784.26	2,950.74	5%
Total Building Inspection	55,735.00	52,784.26	2,950.74	5%

Highway Department

Highway				
01-4312.20-110-00 HW Salaries FT	316,430.00	271,650.96	44,779.04	14%
01-4312.20-120-00 HW Salaries PT	15,000.00	5,297.50	9,702.50	65%
01-4312.20-140-00 HW Overtime	40,000.00	27,681.01	12,318.99	31%
01-4312.20-210-00 HW Health Insurance	97,175.00	84,706.79	12,468.21	13%
01-4312.20-211-00 HW Dental Insurance	2,725.00	2,306.32	418.68	15%
01-4312.20-215-00 HW HRA Plan	3,350.00	812.90	2,537.10	76%
01-4312.20-219-00 HW Short Term Disability	1,050.00	1,025.47	24.53	2%
01-4312.20-220-00 HW Social Security	23,030.00	17,885.90	5,144.10	22%
01-4312.20-225-00 HW Medicare	5,390.00	4,183.12	1,206.88	22%
01-4312.20-230-00 HW NH Retirement	39,820.00	33,017.22	6,802.78	17%
01-4312.20-250-00 HW Unemployment	225.00	160.00	65.00	29%
01-4312.20-260-00 HW Worker's Compensation	23,000.00	20,130.00	2,870.00	12%
01-4312.20-310-00 HW Engineering	4,000.00	850.00	3,150.00	79%
01-4312.20-343-00 HW Cell Phones	600.00	720.74	(120.74)	-20%
01-4312.20-350-00 HW Drug Testing	500.00	631.50	(131.50)	-26%
01-4312.20-370-00 HW Training	100.00	0.00	100.00	100%
01-4312.20-390-00 HW Hauling Services	9,000.00	17,687.00	(8,687.00)	-97%
01-4312.20-394-00 HW Plowing Contractors	40,000.00	9,695.00	30,305.00	76%
01-4312.20-431-00 HW Other Equipment Maintenance	19,000.00	14,564.40	4,435.60	23%
01-4312.20-434-00 HW Street Sweeping	1,000.00	630.00	370.00	37%
01-4312.20-436-00 HW Road Striping	3,000.00	3,353.71	(353.71)	-12%
01-4312.20-437-00 HW Road Grading	2,000.00	2,000.00	0.00	0%
01-4312.20-438-00 HW Ditch/Drain Cleaning	7,000.00	6,511.00	489.00	7%
01-4312.20-440-00 HW Equipment Rental	8,000.00	12,148.00	(4,148.00)	-52%
01-4312.20-491-00 HW Small Tools	2,000.00	1,089.71	910.29	46%
01-4312.20-635-00 HW Vehicle Fuel	27,000.00	16,663.18	10,336.82	38%
01-4312.20-660-00 HW Vehicle Maint/ Repairs	25,000.00	46,820.40	(21,820.40)	-87%
01-4312.20-680-00 HW Supplies	2,000.00	4,877.32	(2,877.32)	-144%
01-4312.20-682-00 HW Asphalt Products	6,000.00	2,451.61	3,548.39	59%
01-4312.20-683-00 HW Aggregates/Stone	12,000.00	10,269.00	1,731.00	14%
01-4312.20-684-00 HW Signs	2,000.00	2,685.05	(685.05)	-34%
01-4312.20-685-00 HW Culverts	2,000.00	2,590.56	(590.56)	-30%
01-4312.20-686-00 HW Drain Material	2,000.00	45.13	1,954.87	98%
01-4312.20-687-00 HW Trees	10,000.00	10,700.00	(700.00)	-7%
01-4312.20-691-00 HW Uniforms	8,000.00	6,294.53	1,705.47	21%
01-4312.20-694-00 HW Salt	75,000.00	72,396.31	2,603.69	3%
01-4312.20-695-00 HW Sand	10,000.00	17,500.00	(7,500.00)	-75%
01-4312.20-730-00 HW Road Reconstruction	450,000.00	386,605.97	63,394.03	14%
01-4312.20-740-00 HW Equipment	20,000.00	9,086.18	10,913.82	55%
01-4312.20-760-00 HW Vehicles	51,100.00	83,997.51	(32,897.51)	-64%
Highway Department - Total	1,365,495.00	1,211,721.00	153,774.00	11%
Street Lighting				
01-4316.10-410-00 SL Street Lighting	15,000.00	14,270.24	729.76	5%

Statement of Expenditures (Unaudited)

(continued)

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
01-4316.10-610-00 SL Light Replacement	500.00	0.00	500.00	100%
Street Lighting - Total	15,500.00	14,270.24	1,229.76	8%
Total Highway Department	1,380,995.00	1,225,991.24	155,003.76	11%

Transfer Station

Transfer Station				
01-4323.10-110-00 TS Salaries FT	14,975.00	14,292.49	682.51	5%
01-4323.10-120-00 TS Salaries PT	72,100.00	62,104.42	9,995.58	14%
01-4323.10-210-00 TS Health Insurance	5,185.00	7,999.50	(2,814.50)	-54%
01-4323.10-211-00 TS Dental Insurance	175.00	161.51	13.49	8%
01-4323.10-219-00 TS Short Term Disability	65.00	71.99	(6.99)	-11%
01-4323.10-220-00 TS Social Security	5,400.00	4,629.74	770.26	14%
01-4323.10-225-00 TS Medicare	1,265.00	1,082.64	182.36	14%
01-4323.10-230-00 TS NH Retirement	1,675.00	2,860.22	(1,185.22)	-71%
01-4323.10-250-00 TS Unemployment	150.00	115.00	35.00	23%
01-4323.10-260-00 TS Worker's Compensation	4,250.00	3,300.00	950.00	22%
01-4323.10-341-00 TS Telephone	600.00	720.00	(120.00)	-20%
01-4323.10-344-00 TS Security System	6,600.00	0.00	6,600.00	100%
01-4323.10-345-00 TS Internet Service	1,500.00	1,682.14	(182.14)	-12%
01-4323.10-370-00 TS Training & Workshops	500.00	50.00	450.00	90%
01-4323.10-380-00 TS Temp Services	1,000.00	12,925.95	(11,925.95)	-1193%
01-4323.10-390-00 TS Hauling Services	5,500.00	15,020.00	(9,520.00)	-173%
01-4323.10-391-00 TS Groundwater Monitoring	8,300.00	5,950.00	2,350.00	28%
01-4323.10-393-00 TS Recycling Contractors	60,000.00	85,404.82	(25,404.82)	-42%
01-4323.10-399-00 TS Landfill Assessment	1,600.00	2,272.52	(672.52)	-42%
01-4323.10-410-00 TS Electricity	5,800.00	5,234.63	565.37	10%
01-4323.10-411-00 TS Building Fuel	2,000.00	361.06	1,638.94	82%
01-4323.10-495-00 TS Equipment Maint & Repairs	8,000.00	4,563.27	3,436.73	43%
01-4323.10-570-00 TS Trash Disposal	146,000.00	154,533.37	(8,533.37)	-6%
01-4323.10-571-00 TS Hazardous Waste	4,000.00	3,496.49	503.51	13%
01-4323.10-610-00 TS Supplies	1,000.00	1,226.73	(226.73)	-23%
01-4323.10-635-00 TS Vehicle Fuel	5,000.00	5,595.44	(595.44)	-12%
01-4323.10-640-00 TS Building Maintenance	2,000.00	1,831.41	168.59	8%
01-4323.10-660-00 TS Vehicle Maint/Repairs	5,000.00	488.99	4,511.01	90%
01-4323.10-691-00 TS Uniforms	4,400.00	3,525.58	874.42	20%
01-4323.10-740-00 TS New/Replacement Equipment	8,000.00	8,478.08	(478.08)	-6%
01-4323.10-760-00 TS Truck Lease	25,415.00	25,413.78	1.22	0%
Transfer Station - Total	407,455.00	435,391.77	(27,936.77)	-7%
Total Transfer Station	407,455.00	435,391.77	(27,936.77)	-7%

Recreation

Recreation				
01-4520.10-110-00 REC Salary FT	86,550.00	86,484.32	65.68	0%
01-4520.10-210-00 REC Health Insurance	5,950.00	5,931.74	18.26	0%
01-4520.10-215-00 REC HRA Plan	325.00	170.00	155.00	48%
01-4520.10-219-00 REC Short Term Disability	325.00	346.85	(21.85)	-7%
01-4520.10-220-00 REC Social Security	5,370.00	5,436.93	(66.93)	-1%
01-4520.10-225-00 REC Medicare	1,255.00	1,271.59	(16.59)	-1%
01-4520.10-230-00 REC NH Retirement	9,670.00	9,595.13	74.87	1%
01-4520.10-250-00 REC Unemployment	70.00	70.00	0.00	0%
01-4520.10-260-00 REC Worker's Compensation	2,650.00	2,650.00	0.00	0%
01-4520.10-341-00 REC Telephone	725.00	731.51	(6.51)	-1%

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
01-4520.10-342-00 REC IT Services	3,440.00	0.00	3,440.00	100%
01-4520.10-343-00 REC Cell Phones	550.00	542.65	7.35	1%
01-4520.10-370-00 REC Training	600.00	536.00	64.00	11%
01-4520.10-440-00 REC Copier Lease	1,650.00	1,345.00	305.00	18%
01-4520.10-550-00 REC Printing	100.00	0.00	100.00	100%
01-4520.10-560-00 REC Dues & Subscriptions	350.00	510.85	(160.85)	-46%
01-4520.10-620-00 REC Office Supplies	500.00	1,173.55	(673.55)	-135%
01-4520.10-650-00 REC Park Maintenance	1,000.00	149.94	850.06	85%
01-4520.10-740-00 REC Computer Equipment	500.00	0.00	500.00	100%
01-4520.10-802-00 REC Mileage	100.00	0.00	100.00	100%
Recreation - Total	121,680.00	116,945.86	4,734.14	4%
Total Recreation	121,680.00	116,945.86	4,734.14	4%

Library

Library				
01-4550.10-110-00 LIB Salaries FT	49,750.00	48,126.73	1,623.27	3%
01-4550.10-120-00 LIB Salaries PT	73,535.00	69,765.66	3,769.34	5%
01-4550.10-210-00 LIB Health Insurance	9,590.00	9,378.38	211.62	2%
01-4550.10-211-00 LIB Dental Insurance	290.00	269.01	20.99	7%
01-4550.10-215-00 LIB HRA Plan	330.00	52.58	277.42	84%
01-4550.10-219-00 LIB Short Term Disability	225.00	211.01	13.99	6%
01-4550.10-220-00 LIB Social Security	7,645.00	7,190.81	454.19	6%
01-4550.10-225-00 LIB Medicare	1,790.00	1,681.82	108.18	6%
01-4550.10-230-00 LIB NH Retirement	5,560.00	5,273.98	286.02	5%
01-4550.10-250-00 LIB Unemployment	200.00	190.00	10.00	5%
01-4550.10-260-00 LIB Workers Compensation	425.00	425.00	0.00	0%
01-4550.10-390-00 LIB Professional Services	1,000.00	50.00	950.00	95%
01-4550.10-412-00 LIB Water	1,200.00	334.23	865.77	72%
01-4550.10-413-00 LIB Sewer	1,200.00	345.03	854.97	71%
01-4550.10-960-00 LIB Monthly Allocation	52,880.00	56,417.42	(3,537.42)	-7%
Library - Total	205,620.00	199,711.66	5,908.34	3%
Total Library	205,620.00	199,711.66	5,908.34	3%

TOTAL GENERAL FUND	7,336,505.00	7,110,538.52	225,966.48	3%
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Warrant Articles

Warrants				
01-4850.10-990-01 WR Landfill Closure	20,000.00	20,000.00	0.00	0%
01-4850.10-990-02 WR Town Hall Repairs Trust Fun	50,000.00	50,000.00	0.00	0%
01-4850.10-990-03 WR Watson Academy Repairs ETF	20,000.00	20,000.00	0.00	0%
01-4850.10-990-04 WR Recreation Facilities ETF	5,000.00	5,000.00	0.00	0%
01-4850.10-990-05 WR Accrued Benefits ETF	15,000.00	15,000.00	0.00	0%
01-4850.10-990-07 WR Highway Equipment CRF	25,000.00	25,000.00	0.00	0%
01-4850.10-990-09 WR Government Buildings ETF	15,000.00	15,000.00	0.00	0%
01-4850.10-990-28 WR Library Addition Bond	0.00	18,887.92	(18,887.92)	0
01-4850.10-990-30 WR Water Treatment Plant & Line Extension	8,500,000.00	1,696,841.24	6,803,158.76	80%
01-4850.10-990-31 Sewage Lagoon, Solar Field Project	13,523,000.00	8,733.84	13,514,266.16	100%
01-4850.10-990-39 WR Restore Antique Lights	10,000.00	0.00	10,000.00	100%
01-4850.10-990-40 WR Epping Youth Athletic Assoc	5,000.00	5,000.00	0.00	0%
01-4850.10-990-41 WR Rockingham Community Action	11,300.00	11,300.00	0.00	0%

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
01-4850.10-990-42 WR Rockingham Nutrition Prog	5,152.00	5,152.00	0.00	0%
01-4850.10-990-43 WR Lamprey Health Care	3,390.00	3,390.00	0.00	0%
01-4850.10-990-44 WR Richie McFarland Children's	6,600.00	6,600.00	0.00	0%
01-4850.10-990-46 WR Chamber Children's Fund	3,000.00	3,000.00	0.00	0%
Warrant Articles - Total	22,217,442.00	1,908,905.00	20,308,537.00	91%
TOTAL WARRANT ARTICLES	22,217,442.00	1,908,905.00	20,308,537.00	91%

TOTAL GENERAL FUNDS AND WARRANT ARTICLES	29,553,947.00	9,019,443.52	20,534,503.48	69%
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Enterprise Funds

Water Fund

Water Administration				
51-4331.10-110-00 WA Salary FT	22,460.00	22,621.96	(161.96)	-1%
51-4331.10-130-00 WA Salary - Commissioners	1,350.00	337.50	1,012.50	75%
51-4331.10-210-00 WA Health Insurance	7,775.00	7,326.49	448.51	6%
51-4331.10-215-00 WA HRA Plan	260.00	122.52	137.48	53%
51-4331.10-219-00 WA Short Term Disability	80.00	75.21	4.79	6%
51-4331.10-220-00 WA Social Security	1,475.00	1,342.83	132.17	9%
51-4331.10-225-00 WA Medicare	345.00	314.08	30.92	9%
51-4331.10-230-00 WA NH Retirement	2,510.00	2,413.16	96.84	4%
51-4331.10-250-00 WA Unemployment	35.00	30.00	5.00	14%
51-4331.10-260-00 WA Workers' Compensation	110.00	110.00	0.00	0%
51-4331.10-301-00 WA Audit	2,100.00	2,100.00	0.00	0%
51-4331.10-320-00 WA Legal Services	3,000.00	1,803.60	1,196.40	40%
51-4331.10-520-00 WA Prop & Liability Insurance	11,500.00	15,409.01	(3,909.01)	-34%
51-4331.10-551-00 WA Advertising	100.00	217.70	(117.70)	-118%
51-4331.10-560-00 WA Dues & Subscriptions	1,000.00	110.67	889.33	89%
51-4331.10-620-00 WA Office Supplies	300.00	188.54	111.46	37%
51-4331.10-625-00 WA Postage	1,500.00	2,727.42	(1,227.42)	-82%
51-4331.10-740-00 WA Office Equipment	250.00	2,949.34	(2,699.34)	-1080%
Water Administration - Total	56,150.00	60,200.03	(4,050.03)	-7%

Water Operations				
51-4332.20-110-00 WO Salaries FT	116,015.00	120,873.14	(4,858.14)	-4%
51-4332.20-140-00 WO Overtime	25,000.00	26,844.75	(1,844.75)	-7%
51-4332.20-210-00 WO Health Insurance	35,500.00	34,216.28	1,283.72	4%
51-4332.20-211-00 WO Dental Insurance	1,200.00	1,006.02	193.98	16%
51-4332.20-215-00 WO HRA Plan	1,400.00	84.50	1,315.50	94%
51-4332.20-219-00 WO Short Term Disability	420.00	443.70	(23.70)	-6%
51-4332.20-220-00 WO Social Security	5,435.00	8,735.01	(3,300.01)	-61%
51-4332.20-225-00 WO Medicare	1,975.00	2,042.92	(67.92)	-3%
51-4332.20-230-00 WO NH Retirement	15,195.00	16,413.91	(1,218.91)	-8%
51-4332.20-250-00 WO Unemployment	130.00	100.00	30.00	23%
51-4332.20-260-00 WO Workers' Compensation	2,700.00	2,700.00	0.00	0%
51-4332.20-310-00 WO Engineering	1,000.00	0.00	1,000.00	100%
51-4332.20-341-00 WO Telephone	2,100.00	0.00	2,100.00	100%
51-4332.20-343-00 WO Cell Phones	0.00	1,112.23	(1,112.23)	0
51-4332.20-345-00 WO Internet Service	0.00	1,408.55	(1,408.55)	0
51-4332.20-351-00 WO Laboratory Services	10,000.00	4,941.00	5,059.00	51%
51-4332.20-370-00 WO Training	1,000.00	628.89	371.11	37%
51-4332.20-391-00 WO Well Monitoring	18,000.00	19,120.00	(1,120.00)	-6%
51-4332.20-395-00 WO Contractor Services	30,000.00	13,849.96	16,150.04	54%
51-4332.20-398-00 WO Backflow Testing	13,800.00	13,121.26	678.74	5%
51-4332.20-410-00 WO Electricity	36,000.00	30,512.26	5,487.74	15%
51-4332.20-411-00 WO Propane	700.00	1,029.05	(329.05)	-47%

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
51-4332.20-430-00 WO Equipment Maintenance	1,500.00	1,917.43	(417.43)	-28%
51-4332.20-432-00 WO Water Tower Maintenance	75,710.00	75,709.92	0.08	0%
51-4332.20-433-00 WO Emergency Repairs	10,000.00	5,632.41	4,367.59	44%
51-4332.20-440-00 WO Easement Rent	5,000.00	5,033.10	(33.10)	-1%
51-4332.20-551-00 WO Advertising	0.00	839.70	(839.70)	0
51-4332.20-635-00 WO Vehicle Fuel	1,500.00	1,497.55	2.45	0%
51-4332.20-640-00 WO Building Maintenance	5,000.00	0.00	5,000.00	100%
51-4332.20-660-00 WO Vehicle Repair	1,500.00	204.37	1,295.63	86%
51-4332.20-680-00 WO Supplies	3,000.00	1,374.42	1,625.58	54%
51-4332.20-681-00 WO Chemicals	1,500.00	3,733.16	(2,233.16)	-149%
51-4332.20-682-00 WO Distribution Supplies	8,000.00	4,541.83	3,458.17	43%
51-4332.20-683-00 WO Lab Supplies	600.00	198.78	401.22	67%
51-4332.20-684-00 WO Instrument Calibration	2,000.00	1,482.25	517.75	26%
51-4332.20-691-00 WO Uniforms	1,600.00	2,171.52	(571.52)	-36%
51-4332.20-740-00 WO Machinery & Equipment	20,000.00	2,600.00	17,400.00	87%
51-4332.20-745-00 WO Distribution System	10,000.00	16,803.73	(6,803.73)	-68%
51-4332.20-749-00 WO Depreciation Expense	47,635.00	0.00	47,635.00	100%
51-4332.20-980-00 WO Land Bond & Interest	90,350.00	106,055.00	(15,705.00)	-17%
Water Operations - Total	602,465.00	528,978.60	73,486.40	12%

Water Non-Operating				
51-4339.50-730-00 Water Line Extension	10,000.00	9,896.21	103.79	1%
51-4339.50-740-00 Meter Replacement	20,000.00	23,496.57	(3,496.57)	-17%
Water Non Operating - Total	30,000.00	33,392.78	(3,392.78)	-11%
Total Water Fund	688,615.00	622,571.41	66,043.59	10%

Sewer Fund

Sewer Administration				
55-4321.10-110-00 SWA Salary FT	22,460.00	22,621.96	(161.96)	-1%
55-4321.10-130-00 SWA Salary - Commissioners	1,350.00	337.50	1,012.50	75%
55-4321.10-210-00 SWA Health Insurance	7,775.00	7,326.11	448.89	6%
55-4321.10-215-00 SWA HRA Plan	260.00	122.52	137.48	53%
55-4321.10-219-00 SWA Short Term Disability	80.00	75.18	4.82	6%
55-4321.10-220-00 SWA Social Security	1,475.00	1,342.76	132.24	9%
55-4321.10-225-00 SWA Medicare	345.00	313.99	31.01	9%
55-4321.10-230-00 SWA NH Retirement	2,510.00	2,413.05	96.95	4%
55-4321.10-250-00 SWA Unemployment	35.00	30.00	5.00	14%
55-4321.10-260-00 SWA Worker's Compensation	110.00	110.00	0.00	0%
55-4321.10-301-00 SWA Audit	5,100.00	5,100.00	0.00	0%
55-4321.10-320-00 SWA Legal Services	1,000.00	4,524.00	(3,524.00)	-352%
55-4321.10-370-00 SWA Training	0.00	440.00	(440.00)	0
55-4321.10-520-00 SWA Property/Liability Insur.	21,000.00	39,099.24	(18,099.24)	-86%
55-4321.10-560-00 SWA Dues & Subscriptions	1,000.00	1,360.47	(360.47)	-36%
55-4321.10-620-00 SWA Office Supplies	500.00	387.07	112.93	23%
55-4321.10-625-00 SWA Postage	1,500.00	2,593.83	(1,093.83)	-73%
55-4321.10-740-00 SWA Office Equipment	250.00	1,375.19	(1,125.19)	-450%
Sewer Administration - Total	66,750.00	89,572.87	(22,822.87)	-34%

Sewer Operations				
55-4326.20-110-00 SWO Salary FT	116,015.00	120,868.06	(4,853.06)	-4%
55-4326.20-140-00 SWO Overtime	25,000.00	26,056.82	(1,056.82)	-4%
55-4326.20-210-00 SWO Health Insurance	35,500.00	34,081.94	1,418.06	4%
55-4326.20-211-00 SWO Dental Insurance	1,200.00	1,001.78	198.22	17%
55-4326.20-215-00 SWO HRA Plan	1,400.00	84.45	1,315.55	94%

Statement of Expenditures (Unaudited)

(continued)

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
55-4326.20-219-00 SWO Short Term Disability	420.00	443.71	(23.71)	-6%
55-4326.20-220-00 SWO Social Security	8,435.00	8,687.47	(252.47)	-3%
55-4326.20-225-00 SWO Medicare	1,975.00	2,031.72	(56.72)	-3%
55-4326.20-230-00 SWO NH Retirement	15,195.00	16,325.58	(1,130.58)	-7%
55-4326.20-250-00 SWO Unemployment	130.00	100.00	30.00	23%
55-4326.20-260-00 SWO Worker's Compensation	2,700.00	2,700.00	0.00	0%
55-4326.20-310-00 SWO Engineering	20,000.00	33,894.98	(13,894.98)	-69%
55-4326.20-341-00 SWO Telephone	4,600.00	1,372.97	3,227.03	70%
55-4326.20-343-00 SWO Cell Phones	0.00	1,112.15	(1,112.15)	0
55-4326.20-345-00 SWO Internet Service	0.00	2,050.41	(2,050.41)	0
55-4326.20-347-00 SWO Alarm Monitoring	1,500.00	0.00	1,500.00	100%
55-4326.20-351-00 SWO Laboratory Services	26,000.00	29,394.25	(3,394.25)	-13%
55-4326.20-360-00 SWO Cleaning Services	0.00	2,138.75	(2,138.75)	0
55-4326.20-370-00 SWO Training	1,000.00	936.44	63.56	6%
55-4326.20-390-00 SWO Hauling Services	0.00	0.00	0.00	0
55-4326.20-395-00 SWO Contractor Services	30,000.00	44,682.71	(14,682.71)	-49%
55-4326.20-396-00 SWO Sludge Disposal	152,000.00	138,775.65	13,224.35	9%
55-4326.20-410-00 SWO Electricity	130,000.00	129,113.44	886.56	1%
55-4326.20-411-00 SWO Propane	2,500.00	2,208.61	291.39	12%
55-4326.20-416-00 SWO Generator Fuel Oil	700.00	1,333.80	(633.80)	-91%
55-4326.20-430-00 SWO Plant Repairs	25,000.00	32,126.62	(7,126.62)	-29%
55-4326.20-490-00 SWO Trash Hauling	2,500.00	2,479.74	20.26	1%
55-4326.20-635-00 SWO Vehicle Fuel	1,500.00	1,752.99	(252.99)	-17%
55-4326.20-640-00 SWO Station Repairs	3,000.00	6,039.93	(3,039.93)	-101%
55-4326.20-660-00 SWO Vehicle Repairs	1,000.00	482.93	517.07	52%
55-4326.20-665-00 SWO Roll Off Truck	15,000.00	6,733.84	8,266.16	55%
55-4326.20-680-00 SWO Operating Supplies	10,000.00	14,112.81	(4,112.81)	-41%
55-4326.20-681-00 SWO Chemicals	120,000.00	114,316.13	5,683.87	5%
55-4326.20-683-00 SWO Laboratory Supplies	12,000.00	11,844.00	156.00	1%
55-4326.20-684-00 SWO Instrument Calibration	1,700.00	572.50	1,127.50	66%
55-4326.20-691-00 SWO Uniforms	1,600.00	2,171.52	(571.52)	-36%
55-4326.20-740-00 SWO Machinery & Equipment	80,000.00	58,659.89	21,340.11	27%
55-4326.20-744-00 SWO Collection System	7,555.00	7,044.96	510.04	7%
55-4326.20-749-00 SWO Depreciation Expense	76,090.00	0.00	76,090.00	100%
55-4326.20-801-00 SWO Miscellaneous	500.00	2,138.00	(1,638.00)	-328%
55-4326.20-980-00 SWO WWTF Bond Payment	198,300.00	155,614.00	42,686.00	22%
Sewer Operations - Total	1,132,015.00	1,015,485.55	116,529.45	10%
Sewer Non-Operating				
55-4327.50-988-00 OSC Conn. Fee Loan	9,429.00	0.00	9,429.00	100%
55-4850.10-990-29 WWTF Upgrades Bond	0.00	1,646.52	(1,646.52)	0
55-4850.10-990-30 WWTF Membrane Upgrade Bond	0.00	570,094.47	(570,094.47)	0
Sewer Non Operating - Total	9,429.00	571,740.99	(562,311.99)	-5964%
Total Sewer Fund	1,208,194.00	1,676,799.41	(468,605.41)	-39%
TOTAL ENTERPRISE FUNDS	1,896,809.00	2,299,370.82	(402,561.82)	-21%
GRAND TOTAL: GENERAL FUND, WARRANT ARTICLES AND ENTERPRISE FUNDS	31,450,756.00	11,318,814.34	20,131,941.66	64%

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
Revolving Funds				
Recreation Revolving Fund				
Recreation Revolving - Summer				
15-4520.10-110-00 Salaries FT - Summer	0.00	13,843.20	(13,843.20)	0
15-4520.10-120-00 Salaries PT - Summer	0.00	35,076.16	(35,076.16)	0
15-4520.10-210-00 RR Health Insurance - Summer	0.00	2,813.75	(2,813.75)	0
15-4520.10-211-00 RR Dental Insurance - Summer	0.00	54.90	(54.90)	0
15-4520.10-215-00 RR HRA Plan - Summer	0.00	11.25	(11.25)	0
15-4520.10-219-00 RR Short Term Disability - Summer	0.00	70.97	(70.97)	0
15-4520.10-220-00 RR Social Security - Summer	0.00	2,998.76	(2,998.76)	0
15-4520.10-225-00 RR Medicare - Summer	0.00	701.34	(701.34)	0
15-4520.10-230-00 RR NH Retirement - Summer	0.00	1,546.26	(1,546.26)	0
15-4520.10-250-00 RR Unemployment - Summer	0.00	135.00	(135.00)	0
15-4520.10-260-00 RR Workers Comp - Summer	0.00	3,000.00	(3,000.00)	0
15-4520.10-343-00 Cell phones - Summer	0.00	229.23	(229.23)	0
15-4520.10-390-00 Contract Services - Summer	0.00	320.00	(320.00)	0
15-4520.10-392-00 Pre-employment Screening - Sum	0.00	96.50	(96.50)	0
15-4520.10-570-00 Trip Fees - Summer	0.00	4,636.25	(4,636.25)	0
15-4520.10-620-00 Supplies - Summer	0.00	1,334.54	(1,334.54)	0
15-4520.10-625-00 Postage - Summer	0.00	49.70	(49.70)	0
15-4520.10-635-00 Vehicle Fuel - Summer	0.00	554.88	(554.88)	0
Recreation Revolving - Summer - Total	0.00	67,472.89	(67,472.69)	0
Recreation Revolving - Spring				
15-4520.15-110-00 Salaries FT - Spring	0.00	25,784.64	(25,784.64)	0
15-4520.15-120-00 Salaries PT - Spring	0.00	29,278.00	(29,278.00)	0
15-4520.15-210-00 RR Health Insurance - Spring	0.00	6,716.21	(6,716.21)	0
15-4520.15-211-00 RR Dental Insurance - Spring	0.00	131.76	(131.76)	0
15-4520.15-215-00 RR HRA Plan - Spring	0.00	125.00	(125.00)	0
15-4520.15-219-00 RR Short Term Disability - Spring	0.00	108.12	(108.12)	0
15-4520.15-220-00 RR Social Security - Spring	0.00	3,331.82	(3,331.82)	0
15-4520.15-225-00 RR Medicare - Spring	0.00	779.22	(779.22)	0
15-4520.15-230-00 RR NH Retirement - Spring	0.00	2,986.37	(2,986.37)	0
15-4520.15-250-00 RR Unemployment - Spring	0.00	90.00	(90.00)	0
15-4520.15-260-00 RR Workers Comp - Spring	0.00	2,000.00	(2,000.00)	0
15-4520.15-343-00 Cell Phones - Spring	0.00	379.74	(379.74)	0
15-4520.15-570-00 Trip Fees - Spring	0.00	2,420.00	(2,420.00)	0
15-4520.15-620-00 Program Supplies - Spring	0.00	1,834.32	(1,834.32)	0
15-4520.15-625-00 Postage - Spring	0.00	150.65	(150.65)	0
15-4520.15-635-00 Vehicle Fuel - Spring	0.00	517.60	(517.60)	0
15-4520.15-660-00 Vehicle Maintenance - Spring	0.00	76.95	(76.95)	0
Recreation Revolving - Spring - Total	0.00	76,710.40	(76,710.40)	0
Recreation Revolving - Fall				
15-4520.20-110-00 Salaries FT - Fall	0.00	20,023.20	(20,023.20)	0
15-4520.20-120-00 Salaries PT - Fall	0.00	20,929.93	(20,929.93)	0
15-4520.20-210-00 RR Health Insurance - Fall	0.00	4,220.63	(4,220.63)	0
15-4520.20-211-00 RR Dental Insurance - Fall	0.00	82.35	(82.35)	0

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
15-4520.20-215-00 RR HRA Plan - Fall	0.00	250.00	(250.00)	0
15-4520.20-219-00 RR Short Term Disability - Fall	0.00	73.49	(73.49)	0
15-4520.20-220-00 RR Social Security - Fall	0.00	2,494.80	(2,494.80)	0
15-4520.20-225-00 RR Medicare - Fall	0.00	583.49	(583.49)	0
15-4520.20-230-00 RR NH Retirement - Fall	0.00	2,190.54	(2,190.54)	0
15-4520.20-250-00 RR Unemployment - Fall	0.00	75.00	(75.00)	0
15-4520.20-260-00 RR Workers Comp - Fall	0.00	1,500.00	(1,500.00)	0
15-4520.20-343-00 Cell Phones - Fall	0.00	230.67	(230.67)	0
15-4520.20-570-00 Trip Fees - Fall	0.00	338.00	(338.00)	0
15-4520.20-620-00 Program Supplies - Fall	0.00	1,188.14	(1,188.14)	0
15-4520.20-625-00 Postage - Fall	0.00	71.15	(71.15)	0
15-4520.20-635-00 Vehicle Fuel - Fall	0.00	84.31	(84.31)	0
15-4520.20-660-00 Vehicle Maintenance - Fall	0.00	85.00	(85.00)	0
Recreation Revolving - Fall - Total	0.00	54,420.70	(54,420.70)	0
Recreation Revolving - Other				
15-4520.30-620-00 Program Supplies - Other Progr	0.00	317.84	(317.84)	0
Recreation Revolving - Other - Total	0.00	317.84	(317.84)	0
Recreation Revolving - Theater				
15-4520.40-120-00 Salaries PT - Theater	0.00	1,564.00	(1,564.00)	0
15-4520.40-220-00 RR Social Security - Theater	0.00	96.96	(96.96)	0
15-4520.40-225-00 RR Medicare - Theater	0.00	22.68	(22.68)	0
15-4520.40-340-00 Bank & CC Fees	0.00	100.00	(100.00)	0
15-4520.40-392-00 Pre-employment Screening	0.00	58.25	(58.25)	0
15-4520.40-440-00 Theater Lease	0.00	1,454.77	(1,454.77)	0
15-4520.40-551-00 Theater Advertising	0.00	88.84	(88.84)	0
15-4520.40-610-00 Theater Supplies	0.00	5,790.57	(5,790.57)	0
Recreation Revolving - Theater - Total	0.00	9,176.07	(9,176.07)	0
Total Recreation Revolving Fund	0.00	208,097.70	(208,097.70)	0

ETV Revolving Fund

ETV Revolving Fund				
20-4192.10-120-00 ETV Salaries PT	0.00	31,657.08	(31,657.08)	0
20-4192.10-220-00 ETV Social Security	0.00	1,962.76	(1,962.76)	0
20-4192.10-225-00 ETV Medicare	0.00	453.08	(453.08)	0
20-4192.10-250-00 ETV Unemployment	0.00	80.00	(80.00)	0
20-4192.10-260-00 ETV Workers Compensation	0.00	600.00	(600.00)	0
20-4192.10-390-00 ETV Professional Services	0.00	7,560.79	(7,560.79)	0
20-4192.10-430-00 ETV Equipment Maintenance	0.00	313.00	(313.00)	0
20-4192.10-680-00 ETV Department Supplies	0.00	1,287.60	(1,287.60)	0
20-4192.10-740-00 ETV New Equipment	0.00	2,681.84	(2,681.84)	0
ETV Revolving Fund - Total	0.00	46,602.15	(46,602.15)	0
Total ETV Revolving Fund	0.00	46,602.15	(46,602.15)	0

Police Detail Revolving Fund

Police Detail Revolving Fund				
25-4210.10-150-00 PDR Salaries - Details	0.00	163,767.48	(163,767.48)	0
25-4210.10-220-00 PDR Social Security	0.00	1,414.43	(1,414.43)	0
25-4210.10-225-00 PDR Medicare	0.00	2,279.81	(2,279.81)	0
25-4210.10-230-00 PDR NH Retirement	0.00	34,440.58	(34,440.58)	0
25-4210.10-260-00 PDR Workers Compensation	0.00	1,911.00	(1,911.00)	0
25-4210.10-760-00 PDR Cruiser	0.00	32,912.00	(32,912.00)	0
Police Detail Revolving Fund - Total	0.00	236,725.30	(236,725.30)	0

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
Police Detail Grants				
25-4210.20-140-00 PDG Overtime	0.00	5,917.08	(5,917.08)	0
25-4210.20-225-00 PDG Medicare	0.00	85.81	(85.81)	0
25-4210.20-230-00 PDG NH Retirement	0.00	1,682.24	(1,682.24)	0
25-4210.20-260-00 PDG Workers Compensation	0.00	239.63	(239.63)	0
Police Detail Grants - Total	0.00	7,924.76	(7,924.76)	0
Total Police Detail Revolving Fund	0.00	244,650.06	(244,650.06)	0

PSF Revolving Fund

PSF Revolving Fund Operating				
30-4215.20-370-00 PSFR Training & Certifications	0.00	14,222.33	(14,222.33)	0
30-4215.20-390-00 PSRF Contract Services	0.00	4,694.14	(4,694.14)	0
30-4215.20-420-00 PSFR Billing Service Fees	0.00	29,648.12	(29,648.12)	0
30-4215.20-430-00 PSFR Equipment Maintenance	0.00	1,839.79	(1,839.79)	0
30-4215.20-661-00 PSFR Ambulance Maintenance	0.00	3,980.17	(3,980.17)	0
30-4215.20-670-00 PSFR SCBA Maintenance	0.00	6,161.00	(6,161.00)	0
30-4215.20-680-00 PSFR Medical Supplies	0.00	18,178.65	(18,178.65)	0
30-4215.20-681-00 PSFR Extinguishers	0.00	608.00	(608.00)	0
30-4215.20-682-00 PSFR Oxygen	0.00	2,476.11	(2,476.11)	0
30-4215.20-688-00 PSFR Hose	0.00	3,652.50	(3,652.50)	0
30-4215.20-691-00 PSFR Uniforms	0.00	5,863.94	(5,863.94)	0
30-4215.20-692-00 PSFR Protective Clothing	0.00	60,957.17	(60,957.17)	0
30-4215.20-740-00 PSRF Ambulance Equipment	0.00	1,653.19	(1,653.19)	0
30-4215.20-741-00 PSRF Fire Dept Equipment	0.00	3,577.18	(3,577.18)	0
30-4215.20-746-00 PSFR Rescue Equipment	0.00	27,357.36	(27,357.36)	0
30-4215.20-760-00 PSFR Ambulance Purchase	0.00	39,814.00	(39,814.00)	0
30-4215.20-860-00 PSFR Emergency Communication	0.00	5,127.05	(5,127.05)	0
PSF RF Operating - Total	0.00	229,810.70	(229,810.70)	0
PSF Revolving Fund Non-Operating				
30-4700.10-982-00 PSFR Fire Truck Lease Principa	0.00	47,123.93	(47,123.93)	0
30-4700.10-984-00 Long Term Bond - PS Facility	0.00	60,000.00	(60,000.00)	0
30-4700.20-983-00 PSRF Fire Truck Lease Interest	0.00	5,164.61	(5,164.61)	0
30-4700.20-985-00 Long Term Interest - PS Facili	0.00	1,800.00	(1,800.00)	0
PSF RF Non-Operating - Total	0.00	114,088.54	(114,088.54)	0
Total PSF Revolving Fund	0.00	343,899.24	(343,899.24)	0
TOTAL REVOLVING FUNDS				
	0.00	843,249.15	(843,249.15)	0

Statement of Revenues (Unaudited)

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
General Fund				
Tax Revenue				
01-3120.01-000-00 Current Use Change Penalty	83,500.00	83,500.00	0.00	0%
01-3185.01-000-00 Timber Yield Tax	18,000.00	18,680.00	(680.00)	-4%
01-3186.10-000-00 Payment in Lieu of Taxes	92,000.00	83,674.00	8,326.00	9%
01-3187.03-000-00 Excavation Activity Tax	1,500.00	1,598.00	(98.00)	-7%
Revenue from Taxes - Total	195,000.00	187,452.00	7,548.00	4%
01-3190.01-000-00 Interest on Property Tax	40,000.00	32,966.18	7,033.82	18%
01-3190.02-000-00 Current Use Penalty Interest	2,000.00	2,143.64	(143.64)	-7%
01-3190.03-000-00 Yield Tax Interest	0.00	56.32	(56.32)	0
01-3190.05-000-00 Tax Sale Costs	10,000.00	7,232.83	2,767.17	28%
01-3190.36-000-00 15 Tax Lien Interest	0.00	178.76	(178.76)	0
01-3190.37-000-00 16 Tax Lien Interest	3,000.00	1,786.66	1,213.34	40%
01-3190.38-000-00 17 Tax Lien Interest	5,500.00	4,638.69	861.31	16%
01-3190.39-000-00 18 Tax Lien Interest	25,000.00	22,484.26	2,515.74	10%
01-3190.40-000-00 19 Tax Lien Interest	15,000.00	18,437.46	(3,437.46)	-23%
01-3190.41-000-00 20 Tax Lien Interest	5,000.00	10,978.67	(5,978.67)	-120%
Interest on Taxes - Total	105,500.00	100,903.47	4,596.53	4%
Total Tax Revenue	300,500.00	288,355.47	12,144.53	4%

Business Licenses

01-3210.10-000-00 Business License & Permits	1,000.00	590.00	410.00	41%
01-3210.40-000-00 UCC Filings & Certificates	2,000.00	3,045.00	(1,045.00)	-52%
Business Licenses & Fees - Total	3,000.00	3,635.00	(635.00)	-21%
Total Business Licenses	3,000.00	3,635.00	(635.00)	-21%

Motor Vehicles

01-3220.10-000-00 Motor Vehicle Tax	1,540,000.00	1,592,802.51	(52,802.51)	-3%
01-3220.11-000-00 Boat Fees	2,500.00	2,624.20	(124.20)	-5%
01-3220.12-000-00 Motor Vehicle Agent Fees	30,000.00	31,932.00	(1,932.00)	-6%
Motor Vehicle Taxes & Fees - Total	1,572,500.00	1,627,358.71	(54,858.71)	-3%
Total Motor Vehicles	1,572,500.00	1,627,358.71	(54,858.71)	-3%

Buildings

01-3230.10-000-00 Building Permits	40,000.00	49,599.64	(9,599.64)	-24%
01-3230.20-000-00 Electrical Permits	12,000.00	15,355.00	(3,355.00)	-28%
01-3230.30-000-00 Sign Permits	200.00	234.32	(34.32)	-17%
01-3230.40-000-00 Plumbing Permits	14,000.00	19,761.16	(5,761.16)	-41%
01-3230.50-000-00 Septic System Permits	3,500.00	4,130.00	(630.00)	-18%
01-3230.60-000-00 Driveway Permits	1,000.00	1,530.00	(530.00)	-53%
01-3230.70-000-00 Propane Tank Permits	3,500.00	6,460.00	(2,960.00)	-85%
01-3230.80-000-00 Fire Alarm Permits	500.00	1,135.00	(635.00)	-127%
Building Permits - Total	74,700.00	98,205.12	(23,505.12)	-31%
Total Buildings	74,700.00	98,205.12	(23,505.12)	-31%

Other Town Clerk

01-3290.10-000-00 Dog Licenses	7,000.00	7,340.00	(340.00)	-5%
01-3290.30-000-00 Marriage Licenses	500.00	364.00	136.00	27%
01-3290.50-000-00 Birth & Death Certificates	8,000.00	10,076.00	(2,076.00)	-26%
01-3290.60-000-00 Checklist	500.00	529.00	(29.00)	-6%
01-3290.90-000-00 Other Licenses & Permits	0.00	250.00	(250.00)	0
Other Licenses & Fees - Total	16,000.00	18,559.00	(2,559.00)	-16%
Total Other Town Clerk	16,000.00	18,559.00	(2,559.00)	-16%

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
Other Federal/State				
01-3319.14-000-00 GOFERR Funds	0.00	165,749.00	(165,749.00)	0
01-3319.15-000-00 HHS Stimulus	0.00	0.00	0.00	0
01-3319.16-000-00 First Responder Stipends	0.00	93,170.26	(93,170.26)	0
01-3319.17-000-00 CARES - Elections	0.00	13,678.86	(13,678.86)	0
Revenue from Federal Govt - Total	0.00	272,598.12	(272,598.12)	0
01-3351.10-000-00 State Shared Revenues	82,789.00	82,788.73	0.27	0%
01-3352.10-000-00 NH Rooms & Meals	355,788.00	355,787.63	0.37	0%
01-3353.10-000-00 Highway Block Grant	188,391.00	188,369.64	21.36	0%
State Shared Revenues - Total	626,968.00	626,946.00	22.00	0%
01-3359.11-000-00 Police Department Grants	0.00	1,665.90	(1,665.90)	0
01-3359.90-000-00 Other State Grants	72,180.00	19,448.26	52,731.74	73%
Revenue From State - Total	72,180.00	21,114.16	51,065.84	71%
Total Federal/State	699,148.00	920,658.28	(221,510.28)	-32%

Departments

01-3401.10-000-00 TA Sales	500.00	132.91	367.09	73%
01-3401.20-000-00 PB Application Fees	25,000.00	26,855.05	(1,855.05)	-7%
01-3401.22-000-00 PB Charges	5,000.00	5,675.00	(675.00)	-14%
01-3401.30-000-00 ZBA Application Fees	500.00	520.00	(20.00)	-4%
01-3401.32-000-00 ZBA Charges	2,000.00	2,490.00	(490.00)	-25%
01-3401.40-000-00 PD Report Copies	2,000.00	2,220.00	(220.00)	-11%
01-3401.45-000-00 PD Gun Permit Fees	500.00	280.00	220.00	44%
01-3401.50-000-00 FD Reports	0.00	105.00	(105.00)	0
01-3401.54-000-00 FD Details	8,000.00	10,694.41	(2,694.41)	0
01-3401.80-000-00 Welfare Reimbursements	500.00	575.68	(75.68)	-15%
Income from Depts - Total	44,000.00	49,548.05	(5,548.05)	-13%
Total Departments	44,000.00	49,548.05	(5,548.05)	-13%

Solid Waste

01-3404.10-000-00 Dump Permits	16,000.00	17,580.00	(1,580.00)	-10%
01-3404.11-000-00 Stump Dump Passes	0.00	4,805.00	(4,805.00)	0
01-3404.12-000-00 Tire Permits	1,000.00	1,670.00	(670.00)	-67%
01-3404.13-000-00 Furniture	8,000.00	10,620.00	(2,620.00)	-33%
01-3404.14-000-00 Televisions and Computers	4,000.00	4,555.00	(555.00)	-14%
01-3404.16-000-00 Freon Appliances	3,000.00	4,330.00	(1,330.00)	-44%
01-3404.17-000-00 Propane Tanks	0.00	670.00	(670.00)	0
01-3404.20-000-00 Sale of Recyclables	20,000.00	13,084.15	6,915.85	35%
01-3404.21-000-00 ERRCO - Tipping Fee	80,000.00	83,633.04	(3,633.04)	-5%
Solid Waste Charges - Total	132,000.00	140,947.19	(8,947.19)	-7%
Total Solid Waste	132,000.00	140,947.19	(8,947.19)	-7%

Misc Sources

01-3501.15-000-00 Sale of Cemetery Plots	1,200.00	4,600.00	(3,400.00)	-283%
01-3501.20-000-00 Sale of Property (other)	1,600.00	1,600.00	0.00	0%
Sale of Town Property - Total	2,800.00	6,200.00	(3,400.00)	-121%
01-3502.10-000-00 Interest on Investments	10,000.00	9,954.94	45.06	0%
Interest on Investments - Total	10,000.00	9,954.94	45.06	0%
01-3503.10-000-00 Town Hall Rental Uses	0.00	70.00	(70.00)	0
01-3503.20-000-00 Water Tower Space Rent	15,000.00	16,449.48	(1,449.48)	-10%
Rent of Town Property - Total	15,000.00	16,519.48	(1,519.48)	-10%

	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
01-3506.10-000-00 Worker's Compensation	30,000.00	30,411.10	(411.10)	-1%
01-3506.11-000-00 Unemployment	700.00	773.21	(73.21)	-10%
01-3506.25-000-00 Health & Dental Ins Refunds	0.00	29,755.25	(29,755.25)	0
Insurance Reimbursements - Total	30,700.00	60,939.56	(30,239.56)	-99%

01-3509.10-000-00 Other Misc Revenue	5,000.00	2,472.43	2,527.57	51%
01-3509.15-000-00 Returned Check Fees	500.00	350.00	150.00	30%
01-3509.16-000-00 LCHIP Incentive Payment	200.00	200.00	0.00	0%
Other Misc Revenue - Total	5,700.00	3,022.43	2,677.57	47%

01-3935.30-000-00 Proceeds from Bond	8,500,000.00	1,433,581.11	7,066,418.89	83%
01-3935.30-001-00 Proceeds from Bond 2	13,523,000.00	0.00	13,523,000.00	100%
Proceeds from Bond Sales - Total	22,023,000.00	1,433,581.11	20,589,418.89	93%
Total Misc Sources	22,087,200.00	1,530,217.52	20,556,982.48	93%

TOTAL GENERAL FUND	24,929,048.00	4,677,484.34	20,251,563.66	81%
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Enterprise Funds

Water Fund

51-3402.10-000-00 Water User Charges	662,645.00	463,436.32	199,208.68	30%
51-3402.11-000-00 Water Tower Space Rent	15,970.00	16,449.80	(479.80)	-3%
51-3409.10-000-00 Connection Fees	0.00	11,460.00	(11,460.00)	0
51-3490.10-000-00 Interest on Late Payments	0.00	2,947.77	(2,947.77)	0
WA Operating Revenue - Total	678,615.00	494,293.69	184,321.31	27%

51-3502.10-000-00 Interest on Investments	0.00	35.50	(35.50)	0
51-3506.30-000-00 Insurance Reimbursements	0.00	4,500.00	(4,500.00)	0
51-3509.10-000-00 Miscellaneous	0.00	220.00	(220.00)	0
51-3509.15-000-00 NSF Fees	0.00	25.00	(25.00)	0
51-3509.40-000-00 Old Stagecoach Condos	10,000.00	7,305.08	2,694.92	27%
WA Non-Operating Revenue - Total	10,000.00	12,085.58	(2,085.58)	-21%
Total Water Fund	688,615.00	506,379.27	182,235.73	26%

Sewer Fund

55-3403.10-000-00 Sewer User Fees	598,765.00	473,611.78	125,153.22	21%
55-3403.11-000-00 Septage Treatment Fees	600,000.00	837,920.01	(237,920.01)	-40%
55-3409.10-000-00 Connection Fees	0.00	3,500.00	(3,500.00)	0
55-3490.10-000-00 Interest on Late Payments	0.00	3,137.24	(3,137.24)	0
SW Operating Revenue - Total	1,198,765.00	1,318,169.03	(119,404.03)	-10%

55-3502.10-000-00 Interest on Investments	0.00	378.78	(378.78)	0
55-3509.15-000-00 Old Stagecoach Condos	9,429.00	7,168.22	2,260.78	24%
55-3559.10-000-00 State Grants	0.00	33,072.00	(33,072.00)	0
55-3935.10-000-00 Proceeds from Bond Sale	0.00	206,643.40	(206,643.40)	0
55-3935.20-000-00 Proceeds from Bond Sale #2	0.00	316,279.40	(316,279.40)	0
SW Non-Operating Revenue - Total	9,429.00	563,541.80	(554,112.80)	-5877%
Total Sewer Fund	1,208,194.00	1,881,710.83	(673,516.83)	-56%

TOTAL ENTERPRISE FUNDS	1,896,809.00	2,388,090.10	(491,281.10)	-26%
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TOTAL GENERAL AND ENTERPRISE FUNDS	26,825,857.00	7,065,574.44	19,760,282.56	74%
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Revolving Funds

Recreation Revolving Fund

15-3401.70-000-00 REC Summer Program	0.00	40,079.20	(40,079.20)	0
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	Budget 2020	YTD Through 12/31/2020	Remaining Balance	Percent Remaining
15-3401.72-001-00 REC Theater Camp	0.00	2,168.50	(2,168.50)	0
15-3401.72-002-00 REC Theater Tickets	0.00	11,205.03	(11,205.03)	0
15-3401.72-004-00 REC Theater Advertising	0.00	315.00	(315.00)	0
15-3401.72-006-00 REC Theater Scripts	0.00	255.00	(255.00)	0
15-3401.75-000-00 REC Misc Programs	0.00	810.00	(810.00)	0
15-3401.75-003-00 REC Karate	0.00	285.00	(285.00)	0
15-3401.75-005-00 REC Ski Trips	0.00	120.00	(120.00)	0
15-3401.76-000-00 REC February Vacation	0.00	4,260.00	(4,260.00)	0
15-3401.77-001-00 REC Senior Trips	0.00	25.00	(25.00)	0
15-3401.78-000-00 REC After School - Fall	0.00	38,379.00	(38,379.00)	0
15-3401.78-001-00 REC After School - Spring	0.00	32,418.50	(32,418.50)	0
15-3401.78-002-00 REC Before School - Fall	0.00	13,710.00	(13,710.00)	0
15-3401.78-003-00 REC Before School - Spring	0.00	14,084.50	(14,084.50)	0
15-3401.78-006-00 REC No School Days - Fall	0.00	4,430.00	(4,430.00)	0
15-3401.78-007-00 REC No School Days - Spring	0.00	4,930.00	(4,930.00)	0
15-3401.79-001-00 REC Pre-School Sports	0.00	0.00	0.00	0
Recreation Revolving Fund - Total	0.00	167,474.73	(167,474.73)	0

15-3502.10-000-00 REC Interest on Investments	0.00	220.28	(220.28)	0
Rec Interest on Investments - Total	0.00	220.28	(220.28)	0
Total Recreation Revolving Fund	0.00	167,695.01	(167,695.01)	0

ETV Revolving Fund

20-3290.10-000-00 ETV Cable Franchise Fees	0.00	68,478.14	(68,478.14)	0
ETV - Total	0.00	68,478.14	(68,478.14)	0

20-3502.10-000-00 ETV Interest on Investments	0.00	816.39	(816.39)	0
ETV Interest on Investments - Total	0.00	816.39	(816.39)	0
Total ETV Revolving Fund	0.00	69,294.53	(69,294.53)	0

Police Detail Revolving Fund

25-3359.10-000-00 PDR Grant Revenue	0.00	7,924.76	(7,924.76)	0
25-3401.43-000-00 PDR Detail Billing - officer	0.00	161,104.50	(161,104.50)	0
25-3401.44-000-00 PDR Detail Billing - cruiser	0.00	39,112.50	(39,112.50)	0
25-3401.45-000-00 PDR Detail Billing - admin fee	0.00	55,209.25	(55,209.25)	0
Police Details - Total	0.00	263,351.01	(263,351.01)	0

25-3502.10-000-00 PDR Interest on Investments	0.00	207.60	(207.60)	0
Detail Interest on Investments - Total	0.00	207.60	(207.60)	0
Total Police Detail Revolving Fund	0.00	263,558.61	(263,558.61)	0

PSF Revolving Fund

30-3359.10-000-00 PSRF Grants	0.00	8,853.82	(8,853.82)	0
30-3401.50-000-00 PSRF Ambulance Fees	0.00	485,983.51	(485,983.51)	0
30-3401.60-000-00 PSRF Write Offs Collected	0.00	6,980.70	(6,980.70)	0
Ambulance Fees - Total	0.00	501,818.03	(501,818.03)	0

30-3502.10-000-00 PSRF Interest on Investments	0.00	1,612.76	(1,612.76)	0
PSF Interest on Investments - Total	0.00	1,612.76	(1,612.76)	0
Total PSF Revolving Fund	0.00	503,430.79	(503,430.79)	0

TOTAL REVOLVING FUNDS	0.00	1,003,978.94	(1,003,978.94)	0
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Epping

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor		
SCOTT MARSH (MUNICIPAL RESOURCES)		

Municipal Officials		
Name	Position	Signature
ADAM MUNGUIA	SELECT BOARD	
BOB JORDAN	SELECT BOARD	
MICHEAL YERGEAU	SELECT BOARD	
CODY BELANGER	SELECT BOARD	
JOE TROMBLEY	SELECT BOARD	

Preparer		
Name	Phone	Email
Preparer's Signature _____		



New Hampshire
Department of
Revenue Administration

2020
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	9,071.61	\$731,900	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	4,357.37	\$232,669,100	
1G	Commercial/Industrial Land	969.23	\$61,310,600	
1H	Total of Taxable Land	14,398.21	\$294,711,600	
1I	Tax Exempt and Non-Taxable Land	1,321.24	\$13,675,300	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$480,605,200	
2B	Manufactured Housing RSA 674:31	0	\$24,776,900	
2C	Commercial/Industrial	0	\$117,699,900	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$623,082,000	
2G	Tax Exempt and Non-Taxable Buildings	0	\$43,068,300	
Utilities & Timber			Valuation	
3A	Utilities		\$15,790,300	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$933,583,900	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$933,583,900	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$30,000	2	\$60,000
13	Elderly Exemption RSA 72:39-a,b	\$0	61	\$6,823,600
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$6,883,600
21A	Net Valuation			\$926,700,300
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$926,700,300
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exemption			\$926,700,300
22	Less Utilities			\$15,790,300
23A	Net Valuation without Utilities			\$910,910,000
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$910,910,000



Utility Value Appraiser
SANSOUY

The municipality DOES NOT use DRA utility values. The municipality IS NOT equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$1,946,600	\$0	\$0	\$0	\$1,946,600
PSNH DBA EVERSOURCE ENERGY	\$12,592,600	\$0	\$0	\$0	\$12,592,600
	\$14,539,200	\$0	\$0	\$0	\$14,539,200

Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NORTHERN UTILITIES INC	\$1,079,900	\$0	\$0	\$0	\$1,079,900
	\$1,079,900	\$0	\$0	\$0	\$1,079,900

Water Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PENNICHUCK WATER WORKS INC	\$76,000	\$95,200	\$0	\$0	\$171,200
	\$76,000	\$95,200	\$0	\$0	\$171,200



New Hampshire
Department of
Revenue Administration

2020
MS-1

Veteran's Tax Credits

	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$750	270	\$202,500
Surviving Spouse RSA 72:29-a	\$2,000	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$4,000	28	\$112,000
All Veterans Tax Credit RSA 72:28-b	\$750	22	\$16,500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		320	\$331,000

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	
Married	

Deaf Asset Limits	
Single	
Married	

Disabled Income Limits	
Single	
Married	

Disabled Asset Limits	
Single	
Married	

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and
Total Number of Exemptions Granted

Age	Number	Age	Number	Amount	Maximum	Total
65-74	4	65-74	25	\$120,000	\$3,000,000	\$2,609,600
75-79	0	75-79	7	\$130,000	\$910,000	\$679,300
80+	1	80+	29	\$140,000	\$4,060,000	\$3,534,700
		61			\$7,970,000	\$6,823,600

Income Limits	
Single	\$30,000
Married	\$40,000

Asset Limits	
Single	\$70,000
Married	\$70,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



**New Hampshire
Department of
Revenue Administration**

**2020
MS-1**

Current Use RSA 79-A

	Total Acres	Valuation
Farm Land	1,112.34	\$243,000
Forest Land	5,156.99	\$386,300
Forest Land with Documented Stewardship	1,673.71	\$98,500
Unproductive Land	373.07	\$8,100
Wet Land	755.50	\$16,000
	9,071.61	\$731,900

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	4,155.85
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	11.81
Total Number of Owners in Current Use	Owners:	159
Total Number of Parcels in Current Use	Parcels:	333

Land Use Change Tax

Gross Monies Received for Calendar Year

Conservation Allocation

Percentage: 10.00%

Dollar Amount:

Monies to Conservation Fund

Monies to General Fund

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



New Hampshire
Department of
Revenue Administration

2020
MS-1

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
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Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
EXETER MED REAL INC	

Notes



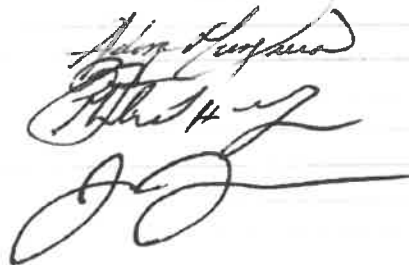
Report of Appropriations Actually Voted
Epping

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Adam Munguia	Chairman, Selectman	
Robert Jordan	Vice Chairman, Selectman	
Michael Yergeau	Selectman	
Cody Belanger	Selectman	
Joseph Trombley	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-232

Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	06	\$287,840
4140-4149	Election, Registration, and Vital Statistics	06	\$165,355
4150-4151	Financial Administration	06	\$251,785
4152	Revaluation of Property	06	\$91,375
4153	Legal Expense	06	\$21,000
4155-4159	Personnel Administration	06	\$30,300
4191-4193	Planning and Zoning	06	\$224,115
4194	General Government Buildings	06	\$205,170
4195	Cemeteries	06	\$26,000
4196	Insurance	06	\$90,000
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$1,392,940
Public Safety			
4210-4214	Police	06	\$2,443,565
4215-4219	Ambulance		\$0
4220-4229	Fire	06	\$1,136,775
4240-4249	Building Inspection	06	\$55,735
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$3,636,075
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	06	\$1,385,495
4313	Bridges		\$0
4316	Street Lighting	06,23	\$25,500
4319	Other		\$0
Highways and Streets Subtotal			\$1,390,995
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	06	\$407,455
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$407,455



New Hampshire
Department of
Revenue Administration

2020
MS-232

Appropriations

Water Distribution and Treatment

4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0

Electric

4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0

Health

4411	Administration		\$0
4414	Pest Control	06	\$7,190
4415-4419	Health Agencies, Hospitals, and Other	06	\$100
Health Subtotal			\$7,290

Welfare

4441-4442	Administration and Direct Assistance	06	\$7,500
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	24,25,26,27,28	\$29,442
Welfare Subtotal			\$36,942

Culture and Recreation

4520-4529	Parks and Recreation	06	\$121,680
4550-4559	Library	06	\$205,620
4583	Patriotic Purposes	06	\$2,500
4589	Other Culture and Recreation	18	\$5,000
Culture and Recreation Subtotal			\$334,800

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	06	\$2,000
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$2,000

Debt Service

4711	Long Term Bonds and Notes - Principal	06	\$117,500
4721	Long Term Bonds and Notes - Interest	06	\$54,950
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$172,450

Capital Outlay

MS-232

Page 2 of 3



Appropriations

4901	Land		\$0
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings	05	\$8,500,000
4909	Improvements Other than Buildings		\$0
Capital Outlay Subtotal			\$8,500,000
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	06	\$1,208,194
4914W	To Proprietary Fund - Water	06	\$688,615
4915	To Capital Reserve Fund	09,12	\$45,000
4916	To Expendable Trusts/Fiduciary Funds	07,08,10,11,13	\$105,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$2,046,809
Total Voted Appropriations			\$17,927,756



Revised Estimated Revenues
Epping

(RSA 21-J:34)

For the period beginning January 1, 2020 and ending December 31, 2020

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lisa Fogg	Finance Director	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-434

Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund	06	\$83,500
3180	Resident Tax		\$0
3185	Yield Tax	06	\$13,000
3186	Payment in Lieu of Taxes	06	\$95,000
3187	Excavation Tax		\$1,500
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$105,500
9991	Inventory Penalties		\$0
	Taxes Subtotal		\$298,500
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	06	\$3,000
3220	Motor Vehicle Permit Fees	06	\$1,530,500
3230	Building Permits	06	\$74,700
3290	Other Licenses, Permits, and Fees	06	\$16,000
3311-3319	From Federal Government		\$0
	Licenses, Permits, and Fees Subtotal		\$1,624,200
State Sources			
3351	Municipal Aid/Shared Revenues	06	\$98,000
3352	Meals and Rooms Tax Distribution	06	\$350,000
3353	Highway Block Grant	06	\$188,370
3354	Water Pollution Grant		\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)	06,05	\$5,072,180
3379	From Other Governments		\$0
	State Sources Subtotal		\$5,708,550
Charges for Services			
3401-3406	Income from Departments	06	\$176,000
3409	Other Charges		\$0
	Charges for Services Subtotal		\$176,000
Miscellaneous Revenues			
3501	Sale of Municipal Property		\$2,800
3502	Interest on Investments	06	\$10,000
3503-3509	Other	06	\$51,400
	Miscellaneous Revenues Subtotal		\$64,200
Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0

MS-434

Page 1 of 2



New Hampshire
Department of
Revenue Administration

2020
MS-434

Revised Estimated Revenues

3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)	06	\$1,208,194
3914W	From Enterprise Funds: Water (Offset)	06	\$688,615
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds	,11,13,10,08,0 7	\$105,000
3917	From Conservation Funds		\$0
Interfund Operating Transfers in Subtotal			\$2,001,809
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	,SP1,05	\$17,023,000
Other Financing Sources Subtotal			\$17,023,000
Total Revised Estimated Revenues and Credits			\$26,896,259



New Hampshire
Department of
Revenue Administration

2020
MS-434

Revised Estimated Revenues Summary

Subtotal of Revenues		\$26,896,259
Unassigned Fund Balance (Unreserved)	\$1,615,367	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$105,000	
(Less) Fund Balance to Reduce Taxes	\$0	
Fund Balance Retained	\$1,510,367	
Total Revenues and Credits		\$27,001,259
Requested Overlay	\$150,000	



Tax Rate Breakdown Epping

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$5,005,785	\$926,700,300	\$5.40
County	\$806,237	\$926,700,300	\$0.87
Local Education	\$14,307,196	\$926,700,300	\$15.44
State Education	\$1,757,502	\$910,910,000	\$1.93
Total	\$21,876,720		\$23.64

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$21,876,720
War Service Credits	(\$331,000)
Village District Tax Effort	
Total Property Tax Commitment	\$21,545,720

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

10/27/2020

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$31,450,756	
Net Revenues (Not Including Fund Balance)		(\$26,825,857)
Fund Balance Voted Surplus		(\$105,000)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$331,000	
Special Adjustment	\$0	
Actual Overlay Used	\$154,886	
Net Required Local Tax Effort	\$5,005,785	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$806,237	
Net Required County Tax Effort	\$806,237	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$19,137,535	
Net Cooperative School Appropriations		
Net Education Grant		(\$3,072,837)
Locally Retained State Education Tax		(\$1,757,502)
Net Required Local Education Tax Effort	\$14,307,196	
State Education Tax	\$1,757,502	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$1,757,502	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$926,700,300	\$722,597,800
Total Assessment Valuation without Utilities	\$910,910,000	\$711,238,800
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$926,700,300	\$722,597,800

Village (MS-1V)

Description	Current Year
-------------	--------------

Epping

Tax Commitment Verification

2020 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$21,545,720
1/2% Amount	\$107,729
Acceptable High	\$21,653,449
Acceptable Low	\$21,437,991

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
<i>Submit this signed verification form with a copy of the completed and signed warrant total page and an actual tax bill to your DRA municipal auditor.</i>	

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Epping	Total Tax Rate	Semi-Annual Tax Rate
Total 2020 Tax Rate	\$23.64	\$11.82
Associated Villages		
No associated Villages to report		

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$11,626,809
General Fund Operating Expenses	\$36,694,882
Final Overlay	\$154,886

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practices: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practices: Replenishing General Fund Balance*.

2020 Fund Balance Retention Guidelines: Epping	
Description	Amount
Current Amount Retained (4.12%)	\$1,510,367
17% Retained <i>(Maximum Recommended)</i>	\$6,238,130
10% Retained	\$3,669,488
8% Retained	\$2,935,591
5% Retained <i>(Minimum Recommended)</i>	\$1,834,744

NOTICE: The current fund balance retained amount is below the minimum recommended threshold.

Report of the Trust Funds MS-9

December 31, 2020

				Principal			Interest							
				Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Balance Beg. Yr.	Inc. For Year %	Amount	Total	Expended For Yr.	Balance End Yr.	P. & I. End Yr.
Date	Name of Trust Fund	Use	How Invested											
1899	George W. Plumer	CPC	Com. Trust. #1	\$857.59			\$857.59	\$565.20	1.525%	\$7.56	\$572.76	\$0.00	\$572.76	\$1,430.35
1902	Elijah/Gardner Jones	CBL	Com. Trust. #1	\$122.51			\$122.51	\$99.23	0.238%	\$1.18	\$100.41	\$0.00	\$100.41	\$222.92
1904	Rufus H. Smith	TWP	Com. Trust. #1	\$2,703.71			\$2,703.71	\$1,927.96	4.983%	\$24.61	\$1,952.57	\$0.00	\$1,952.57	\$4,656.28
1906	Lydia W. Ladd	CCC	Com. Trust. #1	\$1,225.14			\$1,225.14	\$2,004.79	3.461%	\$17.16	\$2,021.95	\$0.00	\$2,021.95	\$3,247.09
1916	Celia Stevens	CBL	Com. Trust. #1	\$122.51			\$122.51	\$180.40	0.325%	\$1.61	\$182.01	\$0.00	\$182.01	\$304.52
1917	Abbie T. Spaulding	CBL	Com. Trust. #1	\$183.77			\$183.77	\$318.84	0.539%	\$2.67	\$321.51	\$0.00	\$321.51	\$505.28
1918	Elizabeth A. Edgerly	CBL	Com. Trust. #1	\$61.26			\$61.26	\$148.53	0.225%	\$1.11	\$149.65	\$0.00	\$149.65	\$210.91
1918	Fogg Fund	STC	Com. Trust. #1	\$122.51			\$122.51	\$125.88	0.266%	\$1.32	\$127.20	\$0.00	\$127.20	\$249.71
1920	Albert L. Norris	CBL	Com. Trust. #1	\$61.26			\$61.26	\$80.21	0.152%	\$0.75	\$80.96	\$0.00	\$80.96	\$142.22
1922	Hosea B. Burnham	S&L	Com. Trust. #1	\$6,125.70			\$6,125.70	\$232.13	6.813%	\$33.78	\$265.91	\$0.00	\$265.91	\$6,391.61
1926	Carrie E. Norris	CBL	Com. Trust. #1	\$122.51			\$122.51	\$469.50	0.634%	\$3.15	\$472.65	\$0.00	\$472.65	\$595.16
1926	Caleb & Mary French	PLB	Com. Trust. #1	\$14,102.10			\$14,102.10	\$533.05	15.683%	\$77.77	\$610.82	\$0.00	\$610.82	\$14,712.92
1928	John O. Edgerly	CBL	Com. Trust. #1	\$122.51			\$122.51	\$78.61	0.216%	\$1.07	\$79.68	\$0.00	\$79.68	\$202.19
1933	Mary E. P. Sanborn	TWP	Com. Trust. #1	\$19,685.43			\$19,685.43	\$3,175.20	24.497%	\$121.47	\$3,296.67	\$0.00	\$3,296.67	\$22,982.10
1935	Sarah P. Prescott	CBL	Com. Trust. #1	\$275.65			\$275.65	\$432.47	0.759%	\$3.76	\$436.23	\$0.00	\$436.23	\$711.88
1940	Alfred Trask Blake	CBL	Com. Trust. #1	\$153.14			\$153.14	\$204.28	0.383%	\$1.90	\$206.18	\$0.00	\$206.18	\$359.32
1943	George B. True	Fam	Com. Trust. #1	\$122.51			\$122.51	\$364.28	0.522%	\$2.59	\$366.87	\$0.00	\$366.87	\$489.38
1943	Joseph A. Edgerly	CBL	Com. Trust. #1	\$245.02			\$245.02	\$159.29	0.433%	\$2.15	\$161.44	\$0.00	\$161.44	\$406.46
1945	Matthew J. Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	\$746.29	0.931%	\$4.62	\$750.90	\$0.00	\$750.90	\$873.41
1952	Myra E. S. Green	CBL	Com. Trust. #1	\$122.51			\$122.51	\$189.24	0.334%	\$1.66	\$190.90	\$0.00	\$190.90	\$313.41
1952	George E. Beede	CBL	Com. Trust. #1	\$367.54			\$367.54	\$2,447.83	3.017%	\$14.96	\$2,462.79	\$0.00	\$2,462.79	\$2,830.33
1960	Wiggin Fund	Fam	Com. Trust. #1	\$245.02			\$245.02	\$117.52	0.388%	\$1.93	\$119.45	\$0.00	\$119.45	\$364.47
1974	Georgia Chase	Fam	Com. Trust. #1	\$81.93			\$81.93	\$395.60	0.512%	\$2.54	\$398.13	\$0.00	\$398.13	\$480.06
1976	Matthew Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	\$562.11	0.734%	\$3.64	\$565.75	\$0.00	\$565.75	\$688.26
1982	Central Cemetery	CCC	Com. Trust. #1	\$4,288.10			\$4,288.10	\$1,259.16	5.944%	\$29.48	\$1,288.63	\$0.00	\$1,288.63	\$5,576.73
1983	Miniam Jackson Park	MJP	Com. Trust. #1	\$2,225.25			\$2,225.25	\$1,137.87	3.604%	\$17.87	\$1,155.74	\$0.00	\$1,155.74	\$3,380.99
1989	Hist.Soc. C.F. #1	CAC	Com. Trust. #1	\$3,100.00			\$3,100.00	\$2,088.39	5.560%	\$27.57	\$2,115.96	\$0.00	\$2,115.96	\$5,215.96
1990	Hist.Soc. C. F. #2	CAC	Com. Trust. #1	\$1,500.00			\$1,500.00	\$534.47	2.180%	\$10.81	\$545.28	\$0.00	\$545.28	\$2,045.28
1991	Hist.Soc. C. F. #3	CAC	Com. Trust. #1	\$1,700.00			\$1,700.00	\$1,282.55	3.196%	\$15.85	\$1,298.40	\$0.00	\$1,298.40	\$2,998.40
1992	Hist.Soc. C. F. #4	CAC	Com. Trust. #1	\$1,600.00			\$1,600.00	\$524.49	2.277%	\$11.29	\$535.78	\$0.00	\$535.78	\$2,135.78
1993	Bert J. Allen Cemetery	Fam	Com. Trust. #1	\$500.00			\$500.00	\$401.75	0.966%	\$4.79	\$406.54	\$0.00	\$406.54	\$906.54
1995	West Epping Cem.	CWC	Com. Trust. #1	\$2,790.00			\$2,790.00	\$1,283.33	4.365%	\$21.64	\$1,304.97	\$0.00	\$1,304.97	\$4,094.97
1996	Burt Family Cem.	CFC	Com. Trust. #1	\$500.00			\$500.00	\$289.58	0.846%	\$4.20	\$293.78	\$0.00	\$293.78	\$793.78
1999	Cofford-Colket	CBL	Com. Trust. #1	\$500.00			\$500.00	\$194.71	0.744%	\$3.69	\$198.40	\$0.00	\$198.40	\$698.40
2009	Lambert Family	PLB	Com. Trust. #1	\$1,479.84			\$1,479.84	\$70.69	1.662%	\$8.24	\$78.93	\$0.00	\$78.93	\$1,558.77
2014	Dow Family Cemetery	Fam	Com. Trust. #1	\$1,000.00			\$1,000.00	\$34.18	1.108%	\$5.50	\$39.68	\$0.00	\$39.68	\$1,039.68
	Adj			\$45.01			\$45.01	\$26.19		\$0.00	\$26.19	\$0.00	\$26.19	\$71.20
Common Trust #1 TOTALS				\$68,705.05	\$0.00		\$68,705.05	\$24,665.79	100.00%	\$495.87	\$25,181.66	\$0.00	\$25,181.66	\$93,886.71

				Principal			Interest							
				Balance		With-	Balance		Inc. For Year		Expended		Balance	P & I.
Date	Name of Trust Fund	Use	How Invested	Balance Beg. Yr.	New Funds	drawal	End. Yr.	Beg. Yr.	%	Amount	Total	For Yr.	End Yr.	End Yr.
1898	Lovell J. Brock	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$80.16	1.280%	\$1.02	\$81.18	\$0.00	\$81.18	\$203.69
1903	Mary S. Burnham	CBL	CT-Pros. Cem	\$61.26			\$61.26	\$23.14	0.533%	\$0.43	\$23.56	\$0.00	\$23.56	\$94.82
1905	Hannah Durgin	RDT	CT-Pros. Cem	\$122.51			\$122.51	\$118.27	1.521%	\$1.21	\$119.48	\$0.00	\$119.48	\$241.99
1908	Horace W. Langley	CBL	CT-Pros. Cem	\$612.57			\$612.57	\$625.77	7.821%	\$6.25	\$632.02	\$0.00	\$632.02	\$1,244.59
1908	Mary E. Burnham	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$90.05	1.342%	\$1.07	\$91.12	\$0.00	\$91.12	\$213.63
1913	Wm. A. Cudworth	CBL	CT-Pros. Cem	\$61.26			\$61.26	\$39.44	0.636%	\$0.51	\$39.95	\$0.00	\$39.95	\$101.21
1913	J. C. Bennett	CBL	CT-Pros. Cem	\$91.89			\$91.89	\$65.48	0.994%	\$0.79	\$66.27	\$0.00	\$66.27	\$158.16
1914	Annie M. Pike	CBL	CT-Pros. Cem	\$91.89			\$91.89	\$61.02	0.966%	\$0.77	\$61.80	\$0.00	\$61.80	\$153.69
1915	Walter Little	CBL	CT-Pros. Cem	\$91.89			\$91.89	\$60.26	0.961%	\$0.77	\$61.03	\$0.00	\$61.03	\$152.92
1918	Harriet A. True	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$118.97	1.525%	\$1.22	\$120.19	\$0.00	\$120.19	\$242.70
1919	Mary A. Jones	CBL	CT-Pros. Cem	\$61.26			\$61.26	\$56.64	0.745%	\$0.59	\$57.24	\$0.00	\$57.24	\$118.50
1920	James A. Corning	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$110.38	1.471%	\$1.18	\$111.56	\$0.00	\$111.56	\$234.07
1920	Rebecca J. Foss	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$101.04	1.412%	\$1.13	\$102.17	\$0.00	\$102.17	\$224.68
1923	Emma Clamage	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$106.73	1.448%	\$1.16	\$107.88	\$0.00	\$107.88	\$230.39
1923	Sarah F. Wright	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$106.73	1.448%	\$1.16	\$107.88	\$0.00	\$107.88	\$230.39
1923	Bessie A. Miles	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$91.96	1.354%	\$1.08	\$93.05	\$0.00	\$93.05	\$215.56
1926	Carrie E. Norris	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$91.46	1.351%	\$1.08	\$92.54	\$0.00	\$92.54	\$215.05
1926	Fred H. Johnson	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$84.67	1.308%	\$1.05	\$85.71	\$0.00	\$85.71	\$208.22
1926	Linda Tarbox		CT-Pros. Cem	\$122.51			\$122.51	\$95.39	1.376%	\$1.10	\$96.49	\$0.00	\$96.49	\$219.00
1926	Asa Robie	CBL	CT-Pros. Cem	\$245.02			\$245.02	\$256.55	3.168%	\$2.53	\$259.08	\$0.00	\$259.08	\$504.10
1927	Isabell Bartlett	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$105.60	1.441%	\$1.15	\$106.75	\$0.00	\$106.75	\$229.26
1929	James A. Johnson	CBL	CT-Pros. Cem	\$245.02			\$245.02	\$215.55	2.909%	\$2.32	\$217.87	\$0.00	\$217.87	\$462.89
1929	Jacob H. Tilton	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$101.99	1.418%	\$1.13	\$103.12	\$0.00	\$103.12	\$225.63
1929	Frank A. Miles	CBL	CT-Pros. Cem	\$61.26			\$61.26	\$34.16	0.603%	\$0.48	\$34.64	\$0.00	\$34.64	\$95.90
1929	Levi Thompson	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$81.47	1.288%	\$1.03	\$82.50	\$0.00	\$82.50	\$205.01
1930	Lizzie Rundlett	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$85.90	1.316%	\$1.05	\$86.95	\$0.00	\$86.95	\$209.46
1932	Daniel Cate	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$110.28	1.470%	\$1.17	\$111.45	\$0.00	\$111.45	\$233.96
1933	George Hopkinson	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$110.28	1.470%	\$1.17	\$111.45	\$0.00	\$111.45	\$233.96
1934	Mary E. P. Sanborn	CBL	CT-Pros. Cem	\$245.02			\$245.02	\$242.06	3.076%	\$2.46	\$244.52	\$0.00	\$244.52	\$489.54
1934	Almon L. True	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$99.81	1.404%	\$1.12	\$100.93	\$0.00	\$100.93	\$223.44
1941	Hattie Chase	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$95.66	1.378%	\$1.10	\$96.77	\$0.00	\$96.77	\$219.28
1943	Marcus M. Taylor	CBL	CT-Pros. Cem	\$245.02			\$245.02	\$184.57	2.713%	\$2.17	\$186.74	\$0.00	\$186.74	\$431.76
1943	Frank B. Blaisdell	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$95.85	1.379%	\$1.10	\$96.95	\$0.00	\$96.95	\$219.46
1946	Charles E. Gear	CBL	CT-Pros. Cem	\$612.57			\$612.57	\$408.81	6.450%	\$5.15	\$413.96	\$0.00	\$413.96	\$1,026.53
1946	Milton J. Bly	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$82.87	1.297%	\$1.04	\$83.90	\$0.00	\$83.90	\$206.41
1947	Cyrus Sanborn	CBL	CT-Pros. Cem	\$245.02			\$245.02	\$235.30	3.033%	\$2.42	\$237.72	\$0.00	\$237.72	\$482.74
1950	Abbie M. Norris	CBL	CT-Pros. Cem	\$245.02			\$245.02	\$239.99	3.063%	\$2.45	\$242.44	\$0.00	\$242.44	\$487.46
1951	IM&C Purington	CBL	CT-Pros. Cem	\$245.02			\$245.02	\$166.80	2.601%	\$2.08	\$168.87	\$0.00	\$168.87	\$413.89

Report of the Trust Funds MS-9 (continued)

Principal										Interest		
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				Balance	New	With-	Balance	Balance	Inc. For Year	Expended	Balance	P & I.	
Date	Name of Trust Fund	Use	How Invested	Beg. Yr.	Funds	drawal	End. Yr.	Beg. Yr.	%	Amount	Total	End Yr.	End Yr.
2016	Charlie Rogers	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Ruel & Dexter Goodrich	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	John Rowe	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Sache Swain	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Lois Osgood	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Atwood & Hopkinson	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Joseph Kennard	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Bartlett and Sanborn	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Walter Edgerly	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Sarah Rowe	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Nathaniel Harvey	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Jonathan Sanborn	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Lucia Stickney	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	G Elliot Rundlett	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	H & S Sandom	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	George Purington	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	John & James Martin	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Charlotte Clothier	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	James Robinson	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Carrie Ordway	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	George Ordway	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Lucy Nickerson	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Stella Mountford	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Carolyn Fox	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Ella Stiles	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Charles wood	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Frank W Rundlett	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	James H Skuff	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Richard Y Piper	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Milian Young	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Jack T LaRivierre	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	JF Love & Mae Judkins	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Alice F Brown	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Ada Fogg	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	W & O Sanborn	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Rose Ella Knox	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Mabel L Cook	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23
2016	Polly & True Wells	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$519.23

Report of the Trust Funds MS-9 (continued)

Principal										Interest			P. & I. End Yr.	
Date	Name of Trust Fund	Use	How Invested	Balance Beg. Yr.	New Funds	With- drawal	Balance End Yr.	Balance Beg. Yr.	Inc. For Year %	Amount	Total	Expended For Yr.		Balance End Yr.
2016	Thomas Brewitt	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	Stiles & Judkins	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	Blodgett	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	Hopley	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	Hutchinson	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	Hurd	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	Godin	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	Illsley	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	G S Thompson	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	C Stickney & HD Brown	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	Emma Swain	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	J L True	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	D Slattery	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	Charles Norris	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	Woodbury C Blye	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	Lenora Harvey	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
2016	Mary Jones	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$16.62	1.220%	\$2.61	\$19.23	\$0.00	\$19.23	\$519.23
Total Prospect Cem.2				\$41,000.00	\$0.00		\$41,000.00	\$1,363.18	100.000%	\$213.76	\$1,576.94	\$0.00	\$1,576.94	\$42,576.94
Total Common Trust Funds				\$118,698.94	\$0.00		\$118,698.94	\$32,889.52		\$789.53	\$33,679.05	\$0.00	\$33,679.05	\$152,377.99
Other General Trust Funds														
1988	Ladd Family Fund	Fam	TD Bank	\$1,300.00			\$1,300.00	\$376.58		\$8.46	\$385.04	\$0.00	\$385.04	\$1,685.04
1989	Karen Bickford Mem.	SCH	TD Bank	\$13,285.00			\$13,285.00	\$1,475.00		\$74.48	\$1,549.48	\$0.00	\$1,549.48	\$14,834.48
Total Other Gen. Trust Funds				\$14,585.00	\$0.00		\$14,585.00	\$1,851.58		\$82.94	\$1,934.52	\$0.00	\$1,934.52	\$16,519.52
Total All Trusts				\$133,283.94	\$0.00		\$133,283.94	\$34,741.10		\$872.47		\$0.00	\$35,613.57	\$168,897.51
Capital Reserve Funds														
2000	Landfill Closing		TD Bank	\$102,717.80	\$20,000.00		\$122,717.80			\$536.32		\$0.00		\$123,254.12
2002	Cemetery Expansion		TD Bank	\$25,968.65	\$0.00		\$25,968.65			\$131.04		\$0.00		\$26,099.69
2003	Highway Truck		TD Bank	\$560.02	\$0.00		\$560.02			\$2.83		\$0.00		\$562.85
2005	Town Hall Repair		TD Bank	\$10,482.84	\$50,000.00		\$60,482.84			\$85.98		\$55,000.00		\$5,588.82
2005	Recreation Assistant		TD Bank	\$560.84	\$333.00		\$893.84			\$2.84		\$0.00		\$896.68
2006	Reval		TD Bank	\$14,901.80	\$0.00		\$14,901.80			\$75.20		\$0.00		\$14,977.00
2011	Highway Equipment		TD Bank	\$107,867.76	\$25,000.00		\$132,867.76			\$666.82		\$0.00		\$133,434.58
2013	School B&G		TD Bank	\$452,925.45	\$200,000.00		\$652,925.45			\$2,451.38		\$0.00		\$655,376.83
2016	Rec Facilities		TD Bank	\$35,988.46	\$5,000.00		\$40,988.46			\$186.10		\$0.00		\$41,174.56
2016	Prospect Maint.		TD Bank	\$15,984.52	\$0.00		\$15,984.52			\$80.16		\$0.00		\$16,064.68

Principal					Interest								
Name of Trust Fund			Use	How Invested	Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Inc. For Year		Expended For Yr.	Balance End Yr.	P. & I. End Yr.
Date									%	Amount	Total		
2017	Fireworks			TD Bank	\$82.60	\$0.00		\$82.60		\$0.42		\$0.00	\$83.02
2017	Special Ed			TD Bank	\$152,494.53	\$50,000.00		\$202,494.53		\$810.97		\$0.00	\$203,305.50
2017	Watson Repair			TD Bank	\$45,965.55	\$20,000.00		\$65,965.55		\$240.42		\$43,990.00	\$22,315.97
2018	Accrued Benefits			TD Bank	\$31,367.59	\$15,000.00		\$46,367.59		\$162.47		\$42,888.13	\$3,641.93
2018	Leddy Center PAS			TD Bank	\$11,996.08	\$0.00		\$11,996.08		\$60.53		\$0.00	\$12,056.61
2018	Library Addition			TD Bank	\$42.61	\$0.00		\$42.61		\$0.22		\$0.00	\$42.83
2019	Government Buildings			TD Bank	\$0.00	\$15,000.00		\$15,000.00		\$10.47		\$14,999.40	\$11.07
Capital Reserve Total					\$1,009,907.10	\$400,333.00		\$1,410,240.10		\$5,404.17		\$156,777.53	\$1,258,866.74
Total All Funds					\$1,143,191.04	\$400,333.00		\$1,543,524.04	\$30,221.78	\$6,276.64		\$156,777.53	\$1,427,764.25

Report of the Common Trust Fund Investments MS-10 December 31, 2020

How Invested			Principal			Income			Grand Total	
No. Units	Description	Balance Beg. Year	Purchases	Proceeds of Sales	Gain from Sales (new money)	Balance End Year	Balance Beg. Year	Income This Year	Expended This Year	P. & I. End of Year
	Common Trust #1:	\$68,705.05	\$0.00	\$0.00	\$0.00	\$68,705.05	\$24,685.79	\$495.87	\$0.00	\$93,886.71
	C.T.-Prospect Cemetery	\$8,993.89	\$0.00	\$0.00	\$0.00	\$8,993.89	\$6,840.56	\$79.90	\$0.00	\$15,914.35
	C.T.-Prospect 2	\$41,000.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$1,363.18	\$213.76	\$0.00	\$42,576.94
Total Common Trust		\$118,698.94	\$0.00	\$0.00	\$0.00	\$118,698.94	\$32,889.53	\$789.53	\$0.00	\$152,378.00
	TD Bank #7762200934									\$93,886.71
	TD Bank #7762200942									\$15,914.35
	TD Bank #7762201056									\$42,576.94
Total All Accounts										\$152,378.00

Auditor's Report



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Members of the Board of Selectmen
Town of Epping
Epping, New Hampshire

We have audited in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Epping as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements, and have issued our report thereon dated August 7, 2020.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Town's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies, and therefore, material weaknesses and significant deficiencies may exist that have not been identified. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. We did identify a deficiency in internal control, described in the accompanying Schedule of Findings and Questioned Costs as item 2019-001 that we consider to be a significant deficiency.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

August 7, 2020

Roberts & Greene, PLLC

Departmental Reporting

Fire Department

Throughout its history, the Epping Fire Department has faced significant challenges. Floods, winter storms, extended power outages and myriad other events are all part of the department's lexicon. However, none have tested its mettle like the Covid-19 pandemic. As daunting as the task to mitigate this calamity has been, the department and its cadre of dedicated professional men and women have stood ready thanks to careful planning, training, and execution.

As the State of New Hampshire was initiating its state of emergency, the department's leadership activated its Emergency Operations Center (EOC). Prior training and preparation made the process appear seamless. It entailed a temporary change in positions. Chief Don DeAngelis moved into the role of Emergency Management Director (EMD), while Assistant Chief Joe Lombardo became acting Fire Chief. Although they are considered separate functions, collaboration is essential.

Their teamwork has ensured continuity. This gave assurance to Epping residents the department was ready to provide essential services no matter the request. Communications, logistics, an outlook towards economic recovery and a list of essential people in key positions are all factors incorporated into the mitigation efforts established by the EMD. They ranged from having individuals in place to research available supply sources during periods of acute shortages to ensuring essential food items were available for residents in need. A key component within the realm of communications manifests itself through the necessity to stay up to date with State of New Hampshire initiatives. All members of the emergency management team participate in ongoing collaboration with the State of New Hampshire.

While addressing countless details brought forth by the pandemic, the department was still tasked with tackling the normal course of requests for assistance. Medical emergencies represent most incidents members of the department deal with daily. In 2020 these

required not only the skills held by its force but required a heightened measure of safety since the spread of Covid-19 was and is so prevalent. Every call presented a potential threat of exposure. Through ongoing training and awareness, the department was ready and able to provide essential care. Something all residents can take solace in. In preparation for an unprecedented vaccination program, the State, along with the Seacoast Public Health Network, is utilizing resources within the Epping Fire Department to execute the program. Another recognition of the department's stature in the emergency services community.

As with any major emergency, there are challenges. Perhaps the most poignant for the department's leadership is maintaining a sufficient workforce. An issue which proved difficult at times. Since the department relies heavily on part time members to augment its limited full-time staff, ensuring adequate coverage proved difficult. For the Epping Fire Department this is exacerbated by the unknown timeframe this ongoing crisis presents. While the department is

Building Department

Electrical Permits	167
Plumbing Permits.....	62
Septic Permits.....	50
Sign Permits.....	10
Multi-Family Permits.....	6
Single Family Permits.....	28
Commercial Permits	11
Mobile Permits	3
Repair/Renovations.....	95
Solar Permits	11
Demo Permits	7
Other Permits.....	37
Health Complaints.....	4
Total Permits	491

*Total Income from these Permits
and Impact fees: \$285,339.33*



Fire Department Toy Drive

doing its best to ensure sufficient coverage, it is an issue the leadership, as well as the town, will have to address in the near term. Essentially this is a double-edged sword. Our part time responders are recognized for their unparalleled skills, strong work ethic and dedication to the business of emergency services. Considering this, many part time members are leaving for full time employment with other fire and rescue departments in the state.

This year will see the department eclipse more than 1,300 calls for help. As the department's history of service has shown, its team committed to service stands ready to help when the call comes in. Something all residents of the town can be proud of.

*Respectfully Submitted,
Joe Lombardo, Assistant Chief
Epping Fire Department*

General Assistance (Welfare) Department

Another year has come and gone, and as in the past I've shared with you the many resources that are available to our Epping residents who are unable to provide for themselves and their families. The Town of Epping New Hampshire provides assistance to qualified individuals for basic living needs in accordance with State Statute RSA: 165 implies that, "If a person is poor and unable to maintain himself or herself" the Town has **no other choice** but to assist. The Town's welfare was established to ensure that those residents who have a real need for financial assistance can obtain funding from the Town in an appropriate manner. The objective of the Town's welfare is to provide assistance to those who qualify, and to assist them in obtaining long-term financial security through other available resources.

The Food Pantry is available year-round to serve those in need. To visit the food pantry, please call the Welfare office or come in to see me so I can reach the appropriate person to help you. Because I am aware of other resources such as federal programs, state programs,

county assistance programs and shelters I am able to direct the people of Epping with resources that serve those in need as well as the budgetary needs of the Town. There is Rockingham Community Action Program which has been a significant resource in meeting the needs of our residents.

I have many brochures for information on the Legal Advice & Referral Centers, Families First, Healthy Kids, WIC, Housing Support Program, Senior Prescription Discount Pilot Programs, Shelters, Service Link, NH Rx Card, and many more programs for help if needed. The Compass Program is still going strong; this is a program to help the unemployed or underemployed develop skills that will lead to self-sufficiency and offer job-training services.

If you feel that you or your family needs assistance or information how to receive assistance, please do not hesitate to call my office at 679-1202, ext. 34.

*Respectfully Submitted,
Phyllis E. McDonough,
Welfare Administrator*

Harvey-Mitchell Memorial Library

2020 was a tumultuous year at Harvey-Mitchell Memorial Library, as it was for most everyone in the country. We opened our newly remodeled library in January and had a great couple of months before we had to close the building to the public in March due to the COVID-19 pandemic. We remained closed for a bit with online services available, then started curbside service and appointment visits to the building in the summer. Nevertheless, we remained committed to providing our services to the Epping community throughout this challenging year.

Throughout 2020 we tried to find new and old ways to keep our services available to our community. We now serve around 6,500 patrons in Epping, and even given the circumstances of this year, they borrowed around 18,000 books, movies and other materials from the library. A much larger portion of that

than usual was done through our digital services Overdrive (books/audiobooks) and the newly added Kanopy (Movies/TV). Even with our physical collection unavailable for a portion of the year we were thrilled to see the community still be able to use their library to pass the time.

While the building was closed for much of 2020, our great program director Michelle Hogan did still manage to bring us a lot of events in our brand new community room before the lockdown in March. We started the year with 11 recurring events/groups using the new space in the library for Yoga classes, Book groups, Gardening lectures, and Story times for kids and pets. We hope to start all of these great programs up again in 2021. We also hosted several special events before closing including an art opening, local author events, a tea workshop and 3 concerts. It was great to use our new space and we look forward to resuming these events in the new year.

Michelle also brought our annual Summer Reading program to a virtual format this year to accommodate the lockdown and provide Epping youth with some activities and goals for the summer. Throughout July, each participating family received weekly emails with crafts, games, and outdoor activity ideas plus instructions to participate in each week's special virtual program. Each child received a canvas tote bag containing materials and printed out activities to go along with each week's theme. All the while, children were encouraged to log their reading time in exchange for prizes of gift certificates to Water Street Books in Exeter. This year's Summer Reading special programs included: Diane Kordas Puppet Shows, Engineer a Fairy Tale with the NH Children's Museum, Comics Workshop with Marek Bennett, Animal Program with Squam Lakes Natural Science Center, Shadow Puppet Workshops with Matt Sandbank, and a Magic Show & Learn Magic Workshop.

The Friends of the Library group also gave support to HMML throughout the year. Though the plans for a bigger and better Brewfest were put on hold this year, the Friends group was still essential



Remodeled Harvey-Mitchell Memorial Library

to us in 2020. They were able to use their funds to provide the library with a projector and screen for our new community room as well as curtains for the community room (Thank you to Mark and Chris Valone for these). The Friends are also working closely with the Epping Garden Club and Lorax Landscaping Co. to plan the landscaping for our new library. We hope to start planting this spring. Finally, the Friends are still running a fundraiser for inscribed bricks to be installed in the wall of the new library and as part of a brick patio planned for the landscaping. There is still space in both spots if you'd like to buy a brick. Details are at www.eppinglibrary.com.

As always our efforts at the library are supported by our Board of Trustees. They were especially helpful this year in ensuring that the library staff and patrons were safe while still providing our services. Our Board of Trustees is John Clark (Chairman), Michelle Wheeler (Secretary), Joan Harlow (Member at Large), Robin O'day (Vice-Chair) and Betsy McCombs (Treasurer). Special thanks also to our great staff Eva Karandanis, Michelle Hogan, Deb Grimes, Janine Perkins, and Sylvia Nollet for working hard in this unpredictable year to keep our services and library running. And finally a huge thank you to our patrons and the town of Epping for being patient and sticking with us throughout this year. We hope that 2021 brings some return to normalcy, and we look forward to seeing our patrons in person again soon.

Respectfully Submitted,
Ben Brown, Director

Historic District

The Epping Historic District includes properties on both sides of Route 27 from just east of Rockland Park, all the way to the intersection of Route 125, and on both sides of Main Street from the intersection of St. Laurent Street northerly to Academy Street. The District Boundaries are marked by signage designed by town resident Debbie McConnell. The orange lettering symbolizes the unique Epping clay which was used in the production of millions of bricks in our town dating back to the 1840s, up to the 1970s. The three stars represent the three New Hampshire governors from Epping. The oak leaves honor our town's historic woodland setting, as well as Red Oak Hill, the home of the Harvey family since 1755.

In March of 2019 The Epping Historic District Commission celebrated its 40th anniversary, having been established by a vote of the Town at the March 1979 Town Meeting. The commission operates in an advisory capacity to the Planning Board and Building Inspector, and meets as needed. Your participation, ideas, and questions would be most welcome by any member of the commission. If you have any interest in serving on the Commission, please contact the Epping Town Administrator. The Commission is not the same as the Epping Historical Society located on Water Street next to the DAR lot. The Historical Society has a fine collection of historic documents, photos and artifacts. If you own a property in the District, we encourage you to visit the Historical Society to see if they have any

old pictures, documents or other items related to your home.

The year 2020 did not see much activity in the district. Finishing touches continue to be made on the library expansion project, including landscaping and new ramp and stairs at the front door. Works also continues at the new fire and brick museum located at the old Main Street fire station.

Members:

Jim Rogier
Paul Liversidge
David Long

Parks & Recreation

2020 has been a year filled with uncertainty, frustration, and disappointment to say the least! We planned many programs that we had to cancel, refunded more programming fees than we care to mention and struggled to hire and retain employees when programs were allowed to resume, *but...* we are still here!! Our focus is on what we have experienced during this trying year and have emerged with a new resilience, problem solving skills, a deeper understanding of what is truly important to the health of our community and the drive to get back on our feet and move forward!

We started off the year with a full Before and After School program, with 57 kids attending our Before School Program and 81 kids attending our After School Program from January 2 until the school closure due to Covid-19 on March 13. We were forced to refund programming fees for these two programs in the

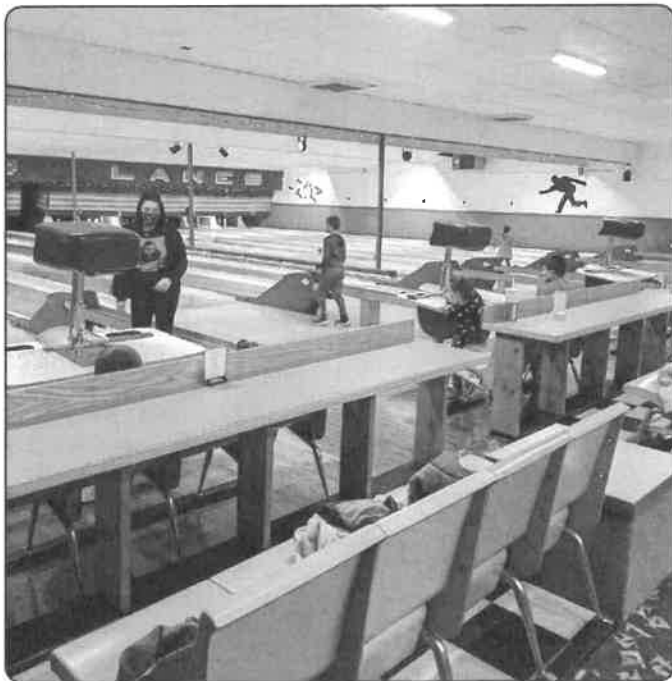
amount of \$68,200, as we were unable to provide these programs for the remainder of the session. These fees collected are what funds our programs, including our staffing, supplies, equipment and buses. In March, we shifted focus and began working on a revised plan for summer, which would be revised several times throughout the Spring until finalizing at the end of June for a July start, based on State Guidelines and CDC recommendations. My staff showed great dedication and a wonderful “Can Do” attitude when tackling the ever changing environment of trying to facilitate programs to support our community and youth during a pandemic. Many surrounding towns chose to stay closed during the summer, cancelling summer camps across the state! With a great deal of planning, thinking outside of the box and willing to do whatever it takes to make it work safely, we were successful in running our full 6 weeks of summer camp, starting as originally scheduled on July 6 and ending on August 14. We worked closely with the town’s Emergency Operations Command Center, as well as the school district to meet all of the State and Federal Guidelines put out by DHHS and CDC to successfully offer our camp! Our camp experience was very different from our past

offerings. We focused on running two smaller camps, with cohorts of kids and staff who would remain in these groups throughout the week and for the most part, the summer. The kids spent a great amount of time outdoors, utilizing the playgrounds, fields and town basketball and tennis courts. Due to the extreme heat this summer (in true 2020 fashion, it was one of the hottest summers on record) we did run a fair amount of programming in the Middle School gym as well. We utilized the Middle School Café for our “Bobcats Camp” for children going into grades 4–6 and utilized Watson Academy for our “River Otters Camp” for children going into grades 1–3. We sifted grade 4 up to Bobcats, to allow for more even cohort groups. We put vigorous cleaning and sanitizing, hand washing and screening procedure in place to mitigate the risk of Covid-19. We ran mini trips with our buses to local activities, seating kids one to a row in small groups. We successfully ended our camps with *no* Covid-19 cases! We had 31 kids attend River Otters and 36 kids attend Bobcats camps. This is a drastic decrease in numbers from prior camp years, having a record high of 89 kids attend River Otters and 39 Bobcats in 2019. Due to this drastic drop in children attending, but still needing to have the

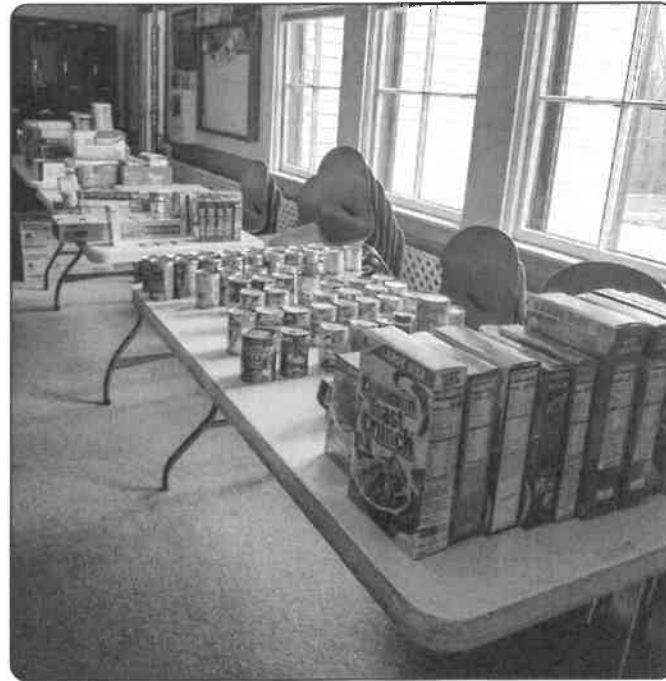
same staff due to smaller cohort groups, our summer camp program lost money. Luckily we have been able to build up our Recreation Revolving Account Fund over the past 10 years, to sustain programming and absorb this loss.

In place of programming during the closure between March and July, the Recreation Department full time staff, worked to coordinate a food and essential supplies drive for our senior citizens in town and distributed these items via mobile food pantries in several senior community locations. In addition, our full time staff offered rides to and from appointments for seniors who were affected by Lamprey Healthcare Senior Transportation’s temporary suspension of services during the pandemic. When this was brought up to our attention, we quickly worked with the Emergency Operations Command Center, which Nicole Bizzaro was appointed to serve as the Liaison for Senior Citizens, to come up with a plan to address their needs. In addition to Mobile Food Pantries and transportation for our Seniors, we also offered grocery shopping services upon request, to limit their exposure in stores while PPE and safety procedures were limited.

Prior to the shutdown in Mid March, we also offered Taekwondo on



2020 Bowling Trip



Senior Food Drive at Watson Academy

Mondays and Wednesdays for Elementary and Middle School Age children, utilizing the Middle School Café for classes. Instructor Dianna DeNapoli, has offered this program for Epping Children for over 11 years as a contracted service with the Recreation Department! Dianna worked closely with the Recreation Director to put safety protocol in place to continue with programming during the Summer, following the closure, running socially distanced outdoor classes. During late Fall, the program has been moved indoors at Watson, in a space separate from the After School Program. Cleaning practices and safety protocol are in place, along with hepa air purifiers, put in place to mitigate the risk while still being able to provide this program to our youth! We continue to run our Town Toy Drive and Distribution, helping families in need this Christmas season with 61 children receiving gifts. We would like to extend a special thanks to the Epping Firemen's Association for all their hard work on the Stuff A Bus Toy Drive at Walmart, as well as Telly's Restaurant for hosting a giving tree / gift collection box at in their waiting area. Ski programs got off to a good start, despite not having a lot of snow in January 2020! We were able to complete our Elementary School



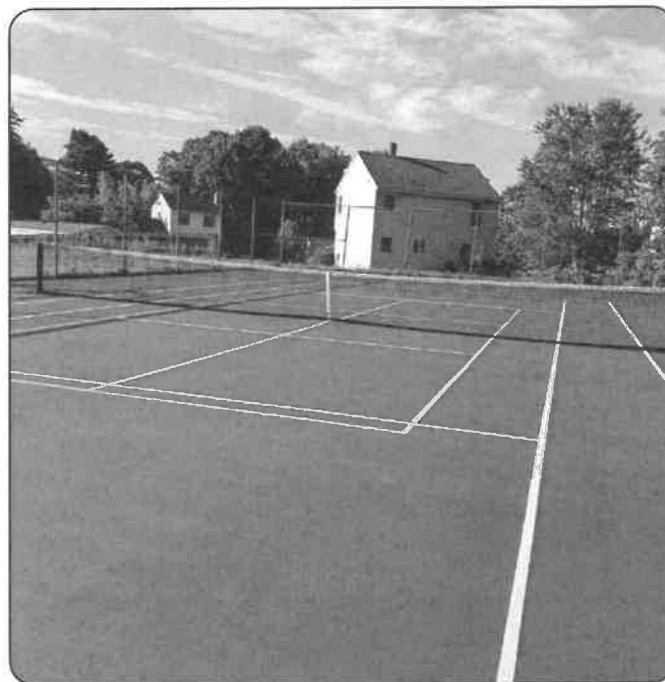
Senior Trip to the Larz Anderson Auto Museum

Learn To Ski and Board Program at McIntyre in Manchester with 5 weekly lessons, one evening per week. We started a successful Middle School Free Ski and Board program, taking 9 kids up to Pat's Peak for 3 out of the 5 week program. We were forced to cancel the remaining two classes due to Covid-19. Under Epping Community Theater, we ran two successful Theater classes in the Spring prior to the closure. This fall, we were able to offer one theater class for Epping residents only, allowing us to keep the

class small enough to allow for a cohort that could follow safety protocol, while having an enjoyable experience, utilizing Watson Academy for this class, while the Theater remains closed. Unfortunately, all of our other Theater Shows and events with Epping Community Theater were cancelled due to Covid-19. The all volunteer Board of Directors for Epping Community Theater continue to plan for a re-opening in 2021 with our 2020 show and event line up, which will now become our 2021 line up!



Senior Citizens Food Drive Donations



Tennis / Pickleball Court

With the successful return to in person school here in Epping this Fall, we have also successfully run our Before and After School programs to meet our community needs! These programs are being run out of Watson Academy and the Middle School café. Our numbers have decreased due to social distancing and safety protocol and the need for smaller cohorts of children. This decrease has also had a negative impact on the department financially. For this reason, we were forced to look at increasing fees for our programs heading into 2021. We also worked closely with the Epping School District to come up with a Remote Learning Plan for District employees, if needed. This program was not run, but was made available if it was needed. In addition, our department has offered Full Day Remote Learning days to a limited number of children, based on staffing availability. These programs were offered to our current participants from our Before and After School programs. Our district made the decision to extend remote instruction on Fridays to allow for additional teacher planning time and give students an opportunity to catch up on work, as well as to alleviate some of the mask wearing and other protocol that is required during in person school, to assist with addressing mental health concerns related to "Covid Fatigue".

We planned to offer community events, including the Father Daughter Dance, Town Wide Clean Up Weekend, Annual Easter Egg Hunt and Town Christmas Party & Tree Lighting. Unfortunately, *all* were cancelled due to Covid-19! Our 5 Fun Friday Special events were offered only to our Summer Camp participants, as we were unable to combine groups due to safety protocol. We had everything ready to go for the Father Daughter Dance and Egg Hunt, but had to cancel prior to being able to run them! We have a list of those who signed up for the dance, who will receive tickets to the next offered dance, hopefully in 2021. We were able to offer supplies to the Fire Dept. to pass out during the Santa Parade this year that had been purchased for the Town Egg Hunt.

For Adults and Seniors, we started off strong, offering Mall Walking program, Senior Meetings, Trips and Barre

Fitness at Watson Academy until our closure in March. Once we re-opened in Mid June, it was determined that it was still not safe enough to offer adult programming at that time. These programs remained closed for the remainder of the year. Barbara Young also continued to offer ceramics to both children and adults and a group for special needs residents until the closure in mid March. We are hopeful to start these programs back up in the near future as it becomes safe enough to offer to our Adult and Senior population.

Last but not least, we have not forgotten about our commitment to parks and recreation facilities in our town! We had the town tennis court refinished this summer, filling the crack again and making a nice playing surface for residents. We also had it lined to play pickle ball at the request of many community members! We hope to run pickle ball programs in the future. This project repair was funded by remaining impact fees to be used for outdoor recreational purposes. We have also spent many hours meeting with playground representatives, developing plans and seeking funding for a new playground at the SAU, to be located behind the town tennis court. This playground, would be appropriate for Preschool age children through age 12, with the main focus on preschool. This is a project that has been requested and discussed as a need for many years here in Epping. We are working hard to make it a reality in 2021! If built, this playground would be available during the school day, when all other town playgrounds are closed to the public. This will alleviate families having to travel out of town to find a playground for their preschool age children during school hours. In addition to the town tennis court getting an update, Watson Academy's roof was also replaced. The cost of the roof replacement was covered by funds from the Watson Academy Repairs Expendable Trust Fund. Thank you Epping Community for your continued support of our historic building!

A little about Epping Parks and Recreation Department program funding:

All Epping Parks & Recreation Department programs, community events,

supplies, entrance fees, transportation fees, bus (purchase, gas, repairs, inspections and maintenance) and program staffing are not covered by tax dollars. The tax line items cover the Parks and Recreation Director salary, half of the Assistant Director's salary, office equipment and supplies, general park maintenance and Watson Academy building costs. The fees charged and collected by the department for programs offered, cover all other staffing and program costs. The revenue generated by these fees also covers park projects, community events and the purchase and operating costs for the Recreation Dept. buses. Financial Aid that is made available by the Recreation Department for the Summer Camp programs is funded by fees charged to contracted services, in exchange for program space coordination and advertising of their programs. All contracted services are required to provide their own insurance and supplies.

You can find out more information about our programs by visiting our website at www.eppingrecreation.org or check us out on Facebook and "Like" our page to get notifications on new classes and updates! We can be reached by email at eppingrecreation@gmail.com or via phone at (603) 679-3006. We have an advisory board, the Parks & Recreation Commission as well. The community commission members are appointed by the Board of Selectmen and meet on the first Wednesday of the month at the Town Hall at 7 PM. The meetings are posted at the Town Hall, Library and Parks & Recreation Dept. website and are open to the public to attend. The meetings are taped and televised by ETV and can be viewed on Cable Channel 22 or can be accessed by computer from peg central on the town website under the ETV page. We are currently seeking volunteer community member to join our Recreation Commission Board! If interested, please email the Recreation Department for more information!

*Respectfully Submitted,
Nicole Bizzaro,
Parks & Recreation Director*

Police Department

To say 2020 has been quite the year for the Police Department, would be an understatement. First and foremost, I would like to thank all the members of the Police Department for their dedicated service to the Epping community, especially during these trying times. Your unwavering commitment to the people you serve is true testament to your character, professionalism and dedication; It is without a doubt very much appreciated.

When the COVID-19 pandemic took grasp earlier this year, difficult decisions were made and community health was our first priority. We are so thankful to our local businesses that stepped-up and made necessary donations of personal protection equipment and sanitation products to department employees. Officers have been doing their part by wearing face masks when unable to maintain social distancing. For many months, officer's schedules were altered to reduce contact with each other during their shifts. Non-emergency motor vehicle violations were scaled back and when avoidable, officers did not go into homes. While we are now back to full operations, officers remain vigilant with the pandemic.

This past spring Officers Cam Cundy and Alex MacDuffie successfully completed the full-time police academy in Concord. They have both completed their field training programs and are currently patrolling the community on their own. We wish them a safe, happy, and long career with the Epping Police Department.

In March, Sergeant Richard McFadden retired as a full-time officer with the Department. We thank Rich for his many dedicated years to the community. He was our first School Resource Officer and the first ever head football coach of the Epping-Newmarket Varsity Football team. While Rich is moving on with other professional endeavors, he is remaining with the Department as a part-time patrol officer.

Earlier this year Officer Calley Jones resigned to transfer to another police agency.

This left two full-time vacancies for the Department. After a rigorous

Police Activity for 2018 - 2020

Year	Calls for Service	Accidents	Arrests
2018	14,615	304	358
2019	13,821	304	328
2020	11,366	193	381

hiring process, we are honored to announce that on August 3rd we hired Officers Katie Callahan and Katie Bolton. Both officers come to us with previous full-time police experience with another agency. They have already proven to be great assets to the Epping Police Department and Town of Epping. We wish them a long and safe career with the Department.

On April 1 AJ Towle and Alex McCann were promoted to Patrol Sergeants. In doing so, they completed a rigorous promotional process to prove their leadership capabilities. Both Sergeants will be attending advanced leadership training offered through the FBI.

With Alex McCann's promotion from Detective to Sergeant, this left a vacancy in the detective's division. After completing another process, I am happy to report that Russell Hero will become a detective effective December 1. Russell has served the Department for many years as the School Resource Officer. He will remain in that position until another officer is able to fill that spot.

Let's talk babies. In 2020 we were fortunate to welcome four newborns to the Epping Police family. Congratulations to our prosecutor, Attorney Heather Iworsky and her husband, on the birth of their son. Congratulations to Officer Alfonso Ruiz and his wife, on the birth of their son. Congratulations to Sergeant Stephen Soares and his wife, on the birth of their son. Congratulations to Detective Michael Prescott and his wife, on the birth of their daughter. We are thankful that all moms and babies are healthy and happy.

Due to the COVID-19 pandemic, calls-for-service and criminal investigations made a shift. This year we saw a large increase in crimes involving the use of computers and computer-related

scams. Crimes or incidents involving people drinking alcohol increased. While the opiate epidemic is still a real concern, we are happy to have had a drastic decrease in overdose deaths.

We remain very active with our Facebook site, posting updates and photos of our recent activities. The department is also on Twitter and Instagram. The social media platform has been a great way for us to keep the community informed of what their police department does day-to-day. We also keep active with our website, www.eppingpd.com.

As in years past I would like to take this time to thank all the various boards in town that the police department has worked closely with over the last year. They include, the Epping Board of Selectmen, Epping Town Hall Staff, Epping Highway Department, Epping Water and Sewer Department, The Epping Budget Committee, and the Epping School District - SAU14. In closing I am wishing everyone a happy and safe 2021.

Sincerely,

*Respectfully Submitted,
Michael J. Wallace, Chief
Epping Police Department*

Public Works

Highway Department

In 2020 the Highway paved Blake Road. This included replacing culverts, improving drainage, shim and overlay.

North River Road #4&5, Old Stagecoach Road, Fox Ridge Road, Towle Road, Nottingham Square Road, Shirk Road and Beede Road were also repaved.

Friend Street from Route 27 to the four-way intersection was repaved and the entrance to Odiorne Lane was reconstructed and paved.

Crack sealing was performed on Longmeadow Farm Drive, Hamilton Drive, Kimball Drive, Benjamin Way, Rocky Lane, Grassy Lane, Comac Drive and Ginaco Drive.

The Highway Department performed routine hazardous tree removal town-wide. The addition of our MB sidewalk plow; equipped with a snow blower and sander, has made maintaining the Town's sidewalks a more streamlined operation. The MB machine is also outfitted with a 14-foot flail mower, allowing the department to conduct roadside mowing in the summer, eliminating our dependence on outside contractors for this critical job. In 2019 the Highway Department added a Kabota tractor dedicated to roadside mowing, reducing the time it takes to complete the entire town.

Transfer Station

In 2020 Epping generated 2,062 tons of household trash, which was trucked to the Turnkey Landfill in Rochester, NH. The purchase of a new International roll-off truck allows the Town to haul its own MSW to disposal,

saving money and giving us greater flexibility.

The Town also recycled the following items (in tons):

Mixed paper.....	221
1-7 plastics.....	53
C&D	347
Wood	114
Bulky.....	80
Rigid plastics.....	53
Furniture	78
Shingles.....	38
Metal.....	221
Glass.....	103
Sheetrock.....	51
Tires	8.2
Cans	10
Electronics	11
Batteries	12

Water and Sewer Department

2020 continued to see increased revenue from the septage receiving and dewatering facility project at the waste water treatment plant. As part of the improvements to the WWTP, the Town gave approval for the closure of sewer lagoons #1 & #2 as well as the installation of a solar farm. This project is projected to begin construction in mid-2021 and will take approximately three years to complete.

An assessment of the entire sewer

collection system is currently being performed and an asset management plan is being compiled.

The Epping Crossing Wells continue to provide Epping residents with safe drinking water that meets all Federal and State parameters. The new wells have been operational since January of 2017, providing clean, safe drinking water to the residents of Epping.

A new water treatment plant is under construction at the Epping Crossing site and is scheduled for completion by the end of July 2021.

*Respectfully Submitted,
Dennis Koch, Public Works Coordinator*

Town Clerk

2020 was a heck of a roller coaster ride for the Town Clerk's/Tax Collector's office. First and foremost, we had to deal with the COVID-19 pandemic which set the stage for a difficult year. While closed to the public, a drop box was installed in the Town Hall and appointments were made to meet with people outside to complete motor vehicle registrations, pay property taxes, water & sewer bills, marriage licenses, vital records, etc. All of this could not have been completed without the commitment and dedication of my Deputy Clerk Jennifer Guenard and Clerk Michele Murphy, who worked long hours to ensure the needs of Epping's residents were met. We had four elections under unprecedented conditions. The State introduced multiple changes to the State Election Laws some permanent and others expired December 31, 2020. We survived mail-in early voting and in-person early voting for the biggest event of the year, the November 3, 2020 Election. An election that will definitely go down in the history books. I would like to say a sincere thank you to all the residents of Epping for your patience and understanding during the several changes in 2020.

*Respectfully Submitted,
Erika L. Robinson
Town Clerk/Tax Collector*

The Town Clerk's Office had the following activity during the period of January 1, 2020 through December 31, 2020.

Motor Vehicle Tax	10,971	\$1,587,746.99
Municipal Agent Transactions	10,722	\$31,932.00
Dog Licenses	1,033	\$7,340.00
Dump Stickers	3,432	\$17,565.00
Stump Dump Fees		\$25,450.00
Vital Records Certificates		\$10,442.00
UCC Filings		\$3045.00
Town Miscellaneous		\$2,138.81
Boat Registrations		\$2,624.20
Total Remitted to Treasurer		\$1,688,264.00

Refuse & Recycling

General Guidelines

The Solid Waste Department facilities in Epping are open to residents only. To use these facilities, a resident must first purchase a Solid Waste Permit (sticker or temporary pass) and make this permit available for inspection by the facility staff. Vehicles that do not have a Solid Waste Permit that matches the registration will not be allowed to enter any of Epping's dumping facilities. Misused or "borrowed" stickers or passes are subject to confiscation. Any resident who wishes to use a vehicle that does not have a permit to haul material to the facility must first get a temporary pass at the Town Clerk's Office.

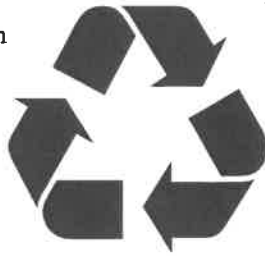
The removal of items from the Solid Waste Department (scavenging) is not permitted.

Transfer Station

Household trash only. No construction debris, bulky items, recyclables, or hazardous materials are to be placed into the compactors.

Open Wed 12 NOON – 7 PM, Sat & Sun 9 AM – 4 PM

- **Aluminum Cans:** soda and beer cans.
- **Glass:** all colors, plate glass and ceramics (no light bulbs)
- **Plastic:** all plastic items with #1 thru #7 printed in the recycling triangle on them. Please remove caps they can go into the mix separately. No Styrofoam.
- **Tin Cans:** pet food, vegetable and fruit juice containers.
- **Paper and Cardboard:** All paper products can be put in the compactor near the trash containers. Please cut cardboard to 4 x 4 foot pieces.
- **Automotive Oils:** motor oil, transmission fluid and hydraulic oils can be left at the containment tank. If you wish to keep your container please see attendant. No flammable liquids or antifreeze is accepted.
- **Cooking Oils:** should be left in clearly marked containers and set next to the tank for recycling into bio-fuels.
- **Fluorescent Light Bulbs:** can not go into the regular trash or landfill. Please see the attendant for disposal (there is no charge for removal).



Stump Dump

Hours: Wednesday 12-7 PM;

Saturday & Sunday 9 AM-4 PM

Please see attendant before dumping.

Pay Items: A separate ticket must be purchased at the Town Hall before dropping off any items that have a fee.

No money is to be collected at the Stump Dump.

- **Mattresses**, couches and upholstered chairs – \$10.00.
- **Freon Units:** refrigeration, air conditioners, freezers, water coolers, dehumidifiers – \$10.00.
- **TV's**, laptops – \$10.00
- **Propane Tanks** – \$10.00
- **Tires:** off rims – \$5; on rim – \$15; heavy equipment off rims – \$30; heavy equipment on rim – \$40.
- **Computers & Monitors:** – \$5.00 each

Construction Debris

Dumpsters are provided for various materials at no cost. Please separate items, the cost to the Town varies and it will save you time. Residents are allowed one ½-ton truck-load per week. No contractors (including residents) are allowed to use this service.

- **C&D:** sheetrock, pressure treated wood, insulation.
- **Painted and Stained Wood** (includes plywood and particle board) laminated okay.
- **Shingles** (non-asbestos).
- **Scrap Metal:** non-Freon appliances, auto parts, hot water heaters, etc. (please separate copper, aluminum wire, brass and other non-ferrous metals)

Burn Pile

Brush less than 4 inches in diameter and clean unpainted wood may be disposed of at no cost.

Fill Area

Leaves may be disposed of here.

The more we separate the more tax dollars we can save. If you have any questions, please ask the attendant, we will be happy to help, or call the Public Works Department at 679-5441 ext 4.



Vitals

Births January 1, 2020 - December 31, 2020

Date of Birth	Child's Name	Parents' Names	Birthplace
01/07/2020	Lucas John Acheson	John Acheson Jamie Acheson	Manchester, NH
01/20/2020	Ava Parker Whitmore	Gregory Whitmore Susan Daly	Exeter, NH
02/27/2020	Mckenna Grace Gagnon	Sean Gagnon Leane Gagnon	Manchester, NH
03/06/2020	Ethan Andrew Demeusy	Luke Demeusy Hannah Demeusy	Dover, NH
03/17/2020	Angelina Rae German	Matthew German Meagan German	Manchester, NH
05/18/2020	Jadyn Jean Burris	Ryan Burris Stephanie Burris	Dover, NH
05/23/2020	Axel Aune Schieck	Hugo Schieck Sarahrose Schieck	Epping, NH
08/10/2020	Kai Thomas Mitchell	Erik Mitchell Chantelle Mitchell	Dover, NH
08/20/2020	Emmelyn Rose Martin	Richard Martin Andrea Martin	Dover, NH

The Births listed in this report do not include all events. The records printed here include only the births that the parents have given us permission to print.

Deaths January 1, 2020 - December 31, 2020

Date of Death	Place of Death	Name of Deceased	Father's Name	Mother's Name
01/02/2020	Epping	John C Parisi	Frank Parisi	Lola Simons
01/24/2020	Epping	Terri Ottati	Eugene Bemis	Joanna Vielleux
01/25/2020	Exeter	Roberta A Chapman	Philip Chapman, Jr	Daphne Harrington
02/02/2020	Exeter	Barbara MacDonald	Henry Demers	Katherine Bryan
02/4/2020	Epping	Isobel W Parke	Charles Parke	Jean Gardiner
02/21/2020	Epping	David D Johnson	Harry Johnson	Jill Dexter
03/15/2020	Brentwood	Robert G Kimball	Frank Kimball	Marion Page
03/19/2020	Exeter	Thomas K Gagnon	Paul Gagnon	Eva Muth
03/28/2020	Exeter	James G Porter, Sr	James Porter	Edith Smart
04/04/2020	Epping	Norman P Cinfo	Peter Cinfo	Flora Bilodeau
04/14/2020	Dover	Shirley A Nelson	Abbott Beede	Gladys Crooker
04/14/2020	Exeter	Thomas A Sutcliffe	John Sutcliffe	Merle Higgins
04/17/2020	Epping	Daniel W Harvey	Matthew Harvey	Alice Koewing
04/20/2020	Brentwood	Allan A Ramey	Anthony Ramey	Mary Ramy
05/06/2020	Epping	Dennis J Fitzmeyer	John Fitzmeyer	Grace Martin
05/09/2020	Epping	Amy B Chaisson	Robert Chaisson	Irene Hart
05/12/2020	Rochester	Raymond E Lake	Ralph Lake	Edna Faulkner
05/19/2020	Epping	Ross D Morrison	Kenneth Morrison	Virginia Hanley
05/20/2020	Epping	Mary Ruth	Leo Vincent	Dorothy Cunningham
05/22/2020	Exeter	Pauline Quinn	Adelard Desrosiers	Jeannette Desclos
05/27/2020	Portsmouth	Judith A Kennedy	William Lane	Dorothy Lecraw
06/01/2020	Epping	Mary A Hunt	Joseph Dumas	Blanche Tatreat
06/16/2020	Epping	Virginia L Allen	Lee Gallagher	Virginia Hiel
06/17/2020	Bedford	Joanne Walker	Daniel Walker	Margaret Buckley
06/30/2020	Epping	Howard E Payne	Eugene Payne	Lorine Finley
07/12/2020	Epping	Kenyon R Olson	Robert Olson	Edna Brown
07/16/2020	Epping	Waldo H Glidden	Lucien Glidden	Leota Denyou
07/17/2020	Exeter	Stephen P T Frasca	Robert Frasca	Jo-Anne Faro
07/19/2020	Epping	Wayne E Hauser	Alfred Hauser	Barbara Kendrick
07/20/2020	Brentwood	Stephen R Figura	Stephen Figura	Elizabeth Hornacek
07/24/2020	Epping	James B Loy	John Loy	Grace Hulpieu
07/24/2020	Epping	James F Reuter	Steward Reuter	Pauline Giard
07/26/2020	Epping	Gary A Piecuch	Theodore Piecuch	Joan Bonenfant
08/27/2020	Portsmouth	Lee R Falagan	Leroy Falagan	Marlene Hendsuee
09/01/2020	Epping	Arlene A Wirbal	George Pratte	Yvonne Dufresne
09/02/2020	Lebanon	Amanda L Ranauro	Michael Gianino	Patricia Cardoza
09/05/2020	Manchester	Christine Johnstone	Robert Henderson	Sandra Crawford
09/06/2020	Epping	Frank M Roberts	Clarence Roberts	Mary McManuis
09/09/2020	Epping	James A Perry	Reginald Perry	Margaret Hambrock
09/23/2020	Epping	Frank Camp	Frank Camp	Della May
09/25/2020	Epping	Denise Letourneau	Roland Letourneau	Shirley Burleigh
10/09/2020	Epping	Harley J Keenan	Daniel Keenan	Nancy Graham
10/09/2020	Hampton	Martin Wallem	Lutz Wallem	Waltraud Huelpert
10/16/2020	Epping	Edith R Anderson	Revashanker Shukle	Elsie Walker
11/3/2020	Exeter	Sandra Allard	Augustus Lufkin	Gladys Cadman
11/5/2020	Nottingham	Noella Proulx	Joseph Bernier	Antoinette Cote
11/11/2020	Epping	Louise Hirtle	George Meinert	Elizabeth Littlefield
11/17/2020	Manchester	Larry Foss	Maylon Foss	Sara Beers
11/22/2020	Dover	James A Weston	Robert Weston	Sarah Webster
12/4/2020	Epping	Jewel A Bishop	Carroll Bishop	Ella Porter
12/6/2020	Epping	Kathleen A Fennelly	William Fennelly	Leona Greenyer
12/13/2020	Exeter	Leslye D Gates	Kenneth Gates	Audrey Dutton
12/18/2020	Epping	Gloria Fritz	Lawrence Johnson	Esther Forsythe

The Deaths listed in this report do not include all events. The records printed here include only the deaths that the families have given us permission to print.

Marriages January 1, 2020 - December 31, 2020

Date of Marriage	Name of Parties	Residence of Parties	Date of Marriage	Name of Parties	Residence of Parties
01/31/2020	Robert J Boyd II Crystal Stackhouse	Epping Epping	09/23/2020	Seth A Sherman Mariah L Barnum	Epping Epping
02/14/2020	Wallace J Hosmer Linda J Follansbee	Epping Epping	09/26/2020	Craig P Day Hailey A Duffy	Epping Epping
02/14/2020	Jesse R Cassen Tonisia MacLeod	Epping Epping	10/3/2020	David P Kondrup Meagan E Deschenes	Epping Epping
06/20/2020	Mark E Sullivan Susan E Lavoie	Epping Epping	10/3/2020	Daniel J Kauffman Kiely K Ballinger	Epping Epping
06/27/2020	Justin E Need Chantal McKenzie	Epping Ashland	10/3/2020	Vincent S Fragola III Rachel A Ross	Epping Epping
07/04/2020	Drew T Gaberseck Ashley P Birchmore	Epping Epping	10/10/2020	Kerry R Horton Natasha A Walsh	Epping Epping
07/31/2020	Tyler R Hibbard Ashley P Hale	Epping Epping	10/10/2020	Camdon A Neumann Kellie M Lynch	Epping Epping
08/17/2020	Brian S MacArthur Lyndsay M Morin	Epping Epping	10/18/2020	Justin A Smith Alinda J Sullivan Lewis	Epping Epping
08/22/2020	Brian K St. Laurent Melanie L Succi	Epping Epping	11/9/2020	Michael Toth Cheryl Fairbrother	Epping Epping
08/29/2020	Travis S Philbrick Jenna D Norris	Epping Epping	11/11/2020	Adam Parisi Ryenne Robicheau	Epping Epping
09/05/2020	Mark A Brightman, Jr. Shannon I Tracy	Epping Epping	11/22/2020	Daniel Cavallaro Hannah Kimball	Epping Epping
09/12/2020	Ronald E George Alana J Davidson	Epping Epping	12/20/2020	Gerald Gagnon, Jr Shayna Kalil	Epping Epping
09/12/2020	Christopher K George Sarah-Jean Sargent	Epping Epping			

The Marriages listed in this report do not include all events. The records printed here include only the marriages that the Epping resident has given us permission to print.

Boards, Commissions and Committees Reporting

Budget Committee

2020 was a challenging year in many ways and it was no different for the Epping Municipal Budget Committee. The good news is that despite concerns related to the pandemic, 2020 revenues and expenditures ran very close to the approved budget. Funding from state and federal government were able to cover most of the increased expenditures in both Fire/Police/Safety and the SAU14 budgets. The more daunting challenges came from unexpected tax increases, due to approved warrant articles and a difficult reassessment, as well as significant increases in benefit costs for all public employees.

As was the case last year, the Board of Selectmen and their subordinate department heads were aware of the budget challenges and worked diligently to keep all discretionary items to an absolute minimum. Similarly, the School Board came in with a budget that was only barely above their default. Despite the Budget Committee's appreciation of the efforts by both the Board of Selectmen and SAU14 School Board, we knew that the resultant tax increase would be untenable for the Epping residents. Furthermore, analysis showed that the 5-year trend of increases was putting the town on a fiscally unsustainable path. We knew this year was the time to begin the process of putting the town and school budgets on a more solid long-term fiscal footing.

The Board of Selectmen and the SAU14 School Board both went back to the drawing board and spent a significant amount of extra time modeling different budget reduction ideas. They both were able come back before us with reductions of 30% and 55%, respectively, from their original proposed increases. The Budget Committee did vote in support of these updated proposed budgets, though not without significant debate. In the end, this will provide significant

tax relief for our residents compared to the original budgets and provides a course correction for town and school officials in regards to the budgets they will be supplied with in the future.

Ongoing plans for the budget committee include supplying budget targets to the Board of Selectmen and SAU14 School Board much earlier in future years. It is our hope that providing more consistent, predictable budget targets and supplying them earlier in the year will help to better deal with the challenges presented by these limits.

The list of people to thank for their additional effort this year is too long to iterate. Suffice to say that previous years have never seen such intense time and effort necessary from every member of the Budget Committee, as well as the Board of Selectmen, SAU14 School Board, and all the department heads and management. I would like to thank every single one of them for their extraordinary dedication this year.

The 2020-2021 Budget Committee: Steve Ozols (Vice Chairman), Adam

Munguia (Board of Selectmen rep), Heather Clark (School Board rep), Marc Nickerson, Marty Dyer, Jen Chapman, John Cody, Mike Lecuyer, Robert Hodgman, and Greg Tillman.

*Respectfully Submitted,
Mike Charkowski, Chairman
Epping Municipal Budget Committee*

Cemetery Trustees

The Cemetery Trustees have now managed the Prospect Cemetery for five (5) years. The recent mapping and our experiences with lot sales suggest that Epping has enough lots available for at least the next twenty (20) years. As the back boundary has been gradually cleared over the last five (5) years, we can now start to think about future expansion.

The mapping planned for the middle road section is nearly complete and large sections beyond the hilltop have been worked on. It has been a long



The restored gate at the Central Cemetery

process, but we hopefully will finish the complete mapping of the Prospect Cemetery in 2021.

The West Epping Cemetery has had thirty (30) monuments that were down on the ground, reset or repaired, as planned.

The picture shown with this report is of the restored gate at the Central Cemetery. This ancient gate was nearly rusted through and the swing latches were broken. It looks brand new now. The Lydia Ladd gate and fence in the same cemetery were on the ground. It also has been restored. Funds from the Lydia Ladd Trust help build the original Harvey-Mitchell Library in the early '60s.

The Trustees plan to continue projects in 2021 that were not completed in 2020. We will be applying for a grant from the L-Chip Fund to restore the wrought iron fence around the Governor Plumer Cemetery. Many of the large trees surrounding it will be taken down this winter to prevent future damage to the restored fence. Also, we will continue to install the many completed signs on the historic cemeteries all over town.

The Trustees meet once a month, usually on a Monday at 6:00 PM. During the Pandemic, we are meeting at the Historical Society Building. The dates are posted in the Town Hall.

Epping Cemetery Trustees: Margie Desjardins, Teresa Kucera, Grace Lavoie, (secretary), Joy True.

*Respectfully Submitted,
Jerry Langdon, Chairman
Epping Cemetery Trustees*

Conservation Commission

One of the highest priority items on each monthly agenda is reviewing applications for wetland and buffer impacts. This year nine applications were reviewed, two of which required multiple meetings. Signs were also a high priority. There is now a park sign at Miriam Jackson Park on the corner of Mill and Pleasant Streets. Additionally, five Pack-Out-Your-Trash signs were installed; one each



New sign at Miriam Jackson Park on the corner of Mill and Pleasant Streets

at Robert Friend Low Park, Hoar Pond and Folsom Conservation Area; and two at Fox Run Park. At least 10 signs identifying ownership of an easement parcel just inside the property line were posted. Next year, expect the following signs to be installed: one memorializing Miriam Jackson, rehabilitation of the Fox Run Park sign and 12 new markers for the Historic trail at Mary Blair Park.

Barbara Willis joined the commission in December and with her outstanding qualifications she stepped up as our Pollinator Pathways liaison. Once the pandemic recedes, she will implement her plans for community outreach and education. If you want to help the pollinators, consider leaving old stems and leaves in your gardens as habitat support during the winter.

Not surprisingly, trails were popular this year as folks got outside and escaped from their screens. The fifth and final trail at Folsom Conservation Area was completed and is well used by mountain bikers. More than three properties were monitored this year, checking for signs of illegal dumping, trash, fallen trees and bridges needing repair. The winning photo for this year's contest appears on the back cover of this year's annual report.

In January, our accounts totaled \$52,000. With a deposit of \$15,000 to our LUCT account in February and annual expenses, the year will close at \$66,000.

In 2021, expect your Conservation



Final Folsom trail completed

Commission to offer workdays to help build/maintain trails. We're always looking for volunteers, so if you're interested in supporting conservation efforts, please join us as we work to keep these properties in great shape for everyone to use and enjoy. Drop us a line at EppingOutdoors@gmail.com or check out our website, EppingOutdoors.com, for more information.

Planning Board

The Planning Board consists of five voting members: Joseph Foley (Chairman), Heather Clark (Vice Chairman), Susan McGeough, Dave Reinhold; Alternate Mike Vose, Mike Yergeau Selectman's Representative's and alternate Selectman's Representative Cody Belanger. The Board could not do its job without the help of the Planning Department: Planning Board Assistant Phyllis McDonough.

After ten years with the Town of Epping, the Town Planner Brittany Howard moved on to a new position in Maine. The Board and employees of the Town all wish Brittany the best of luck in her new position; she is truly missed.

The Town has hired a new planner, Kellie Walsh who will start with the Town on January 4, 2021. Please welcome Kellie should you happen to meet her.

In 2020 the Board reviewed Seven (7) noticed Subdivision Plans, a total of

20 lots; **Sixteen** (16) noticed Site Plans; **Five** (5) noticed Conditional Use Permits, and **One** (1) noticed Lot Line Adjustments. The Board also continues to update and review Board regulations, and zoning.

The Planning Board works hard to review proposed development in the Town. We do not make up rules as we review a project, we only apply the rules that have been voted by the Town.

With respect to the proposed natural gas line and storage tank the Planning Board has no authority as this is regarded as a state project and it is subject to the review/approval of the PUC (same process as the Northern Pass Electric Line).

All questions and issues relating to planning in the Town of Epping should be brought to Phyllis McDonough, 679-1202, ext. 34. If necessary, she will forward long-range planning or site plan issues to the Town Planner Kellie Walsh.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

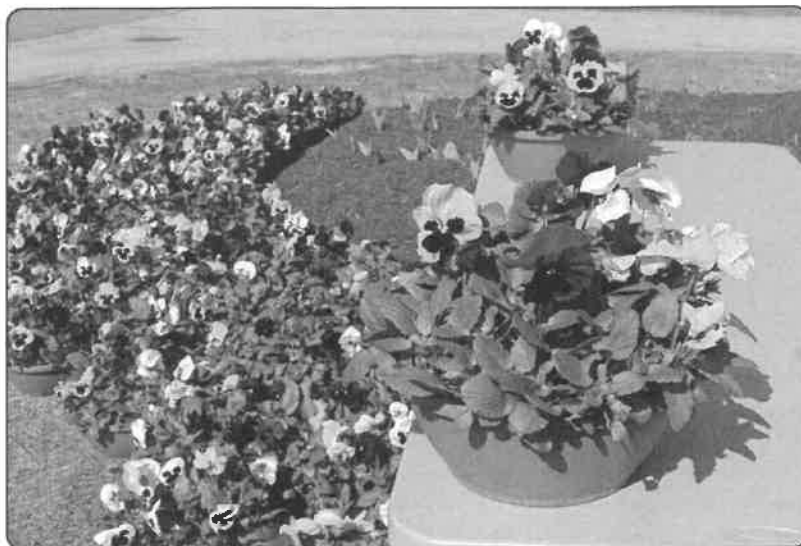
Zoning Board of Adjustment

The Zoning Board of Adjustment consists of five elected members: Chairman Donald MacLaren, Vice Chairman Kim Sullivan, Bob Eldridge, Matthew McNeely and Robert Blanchette. The Zoning Board Secretary is Phyllis McDonough.

After ten years with the Town of Epping, the Town Planner Brittany Howard moved on to a new position in Maine. The Board and employees of the Town all wish Brittany the best of luck in her new position; she is truly missed.

The Town has hired a new planner, Kellie Walsh who will start with the Town on January 4, 2021. Please welcome Kellie should you happen to meet her.

In 2020 the ZBA heard **Eight** (8) requests for Variances; **Four** (4) Special Exceptions, **One** (1) Appeal from Administrative Decision, and **One** (1) Equitable Waiver.



Garden Club

Have you ever wondered who adds the flowers to the downtown area and out in front of our Safety Complex? There are also three intersections in town planted with perennials and a white planter is added each spring through fall full of seasonal color in each one of them.

We are a small club here in town, dedicated to Civic Beautification. We are all volunteers as well as members of the New Hampshire Federation of Garden Clubs, which is made up of many groups like ours in New Hampshire, working to make our towns prettier places to live or do business in.

We are also members of the National Garden Club. In fact Epping Garden Club was one of the founding clubs who started the NHFGC organization. Many in town have come and gone as members over the past 80+ years.

Some clubs were more social years back but with ours being so small at the moment we have all we can do to just maintain what we have. Have you ever thought of joining or lending a hand?

We hold our meetings at members houses or the library to discuss

fundraising and fun ideas to offer locals. We have taken in a couple of Boston Flower Show trips and look forward to doing more trips such as the Mansions in RI and other formal gardens once we are allowed to travel again.

We also hold three Civic Beautification Fundraisers yearly, where we offer you plants grown for us, by a local NH nursery, in order to purchase soil, plants and mulch every year. Our prices and quality can not be touched by the local big box stores. Please think about supporting our efforts at these plant sales or with donations and to those who have for years we can't thank you enough for your support.

We have a Facebook page where you can find out about what we are offering and we will also post on EPTV and in our local free newspaper, The Carriage Towne and in the Speak up Epping Newsletter, our towns publication for all that goes on here in town also free.

For more information PM us on Facebook or email us at: eppinggardenclub@gmail.com or call (603) 300-0064.

New Hampshire law strictly controls the actions of ZBA Boards in the state. By law, a ZBA can only grant three kinds of requests: an appeal of a previous administrative decision regarding the meaning of the Town Ordinance; a request for a Special Exception (if it meets all the specific conditions of the Town Ordinance), and request for a Variance from the literal wording of the ordinance — *if* it meets five tests spelled out in state law.

For example, Epping's Zoning Ordinance states that certain uses are permitted by Special Exception in the Aquifer Protection District, provided they will not pollute the aquifer, significantly reduce the volume of water which it contains, or discharge hazardous materials on site. It is the ZBA's responsibility to decide whether or not a request meets these conditions. If the ZBA finds all the conditions have been met, it must grant

the request; if it finds even one condition is not met, under the law it cannot grant it.

If a variance is requested, by State law the ZBA can grant it *only* if all five criteria are met:

- The variance will not be contrary to the public interest because:
- The spirit of the ordinance is observed because:
- Substantial justice is done because:
- The values surrounding properties are not diminished because:
- Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship because: The courts have ruled "when an ordinance contains a restriction against a particular use of the land, The ZBA would violate the spirit and intent by permitting that use."

The principle underlying these laws is *only the voters have power to change their zoning ordinance*. No ZBA has this power.

The Board would like to remind the public that the Zoning Board of Adjustment meets as needed and all meetings are televised on ETV, Channel 22. The Board also invites the public to attend the meetings. The Zoning Board is always looking for people who would like to sit on the Board as an alternate. If interested, please contact the Zoning Board Secretary at 679-1202 ext. 34.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

2021 Town Warrant Article Information

THE STATE OF NEW HAMPSHIRE TOWN OF EPPING

TOWN MEETING WARRANT

To the inhabitants of the Town of Epping, County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the Epping Middle School Gymnasium, Epping, NH on the Second day of February 2021 being Tuesday, at seven in the evening (7:00 P.M.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Epping Middle School Gymnasium, Epping, NH on the Ninth day of March 2021, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

ARTICLE 1: TO CHOOSE NECESSARY TOWN OFFICERS FOR THE ENSUING YEAR:

- Two Board of Adjustment Members for three (3) years
- Three Budget Committee Members for three (3) years
- One Cemetery Trustee for three (3) years
- Two Library Trustees for three (3) years
- Two Planning Board Members for three (3) years
- Two Selectmen for three (3) years
- One Trustee of Trust Funds for three (3) years
- One Water and Sewer Commission Member for three (3) years

ARTICLE 2: ALLOWING DETACHED ACCESSORY DWELLING UNITS – ZONING ARTICLE 6.13

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to allow accessory dwelling units in detached structures? All other requirements allowing accessory dwelling units shall the same.

[Recommended by the Planning Board 5-0]

Majority Vote Required

ARTICLE 3: ADDING NEW REQUIREMENTS FOR EARTH EXCAVATION USES ARE PERMITTED OR REQUIRE A SPECIAL PERMIT FROM THE PLANNING BOARD – ZONING ARTICLE 6.18

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to have new requirements for commercial earth excavation, the processing and screening of excavated materials, and when excavations, and the processing and screening of excavated materials require a special permit to occur within a Residential Zone?

[Recommended by the Planning Board 5-0]

Majority Vote Required

ARTICLE 4: 2021 OPERATING BUDGET

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Ten Million, Two Hundred Sixty-Seven Thousand, Two Hundred Ninety-Five Dollars (\$10,267,295.00). Should this article be defeated, the default budget shall be Ten Million, One Hundred Six Thousand, Six Hundred Eighty-Nine Dollars (\$10,106,689.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Recommended by the Board of Selectmen 4-1]

[Recommended by the Municipal Budget Committee 7-3-1]

Majority Vote Required

ARTICLE 5: POLICE UNION CONTRACT

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Epping and the New England Police Benevolent Association – Local #28, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increases
2021	\$31,260.00
2022	\$58,370.00
2023	\$23,190.00

and further to raise and appropriate the sum of Thirty-One Thousand, Two Hundred Sixty Dollars (\$31,260.00) for the current budget year, such sum representing the additional costs attributable to the increases in salaries and benefits required by the new agreement over those that would be paid at current staffing levels under the prior agreement. The total estimated aggregate cost for the three (3) years is Two Hundred Forty Thousand, Eight Hundred Fifty-Five Dollars (\$240,855.00). Note: This agreement has an automatic renewal or “evergreen” clause. If approved, the terms of this agreement shall continue from year to year.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 6: ACCRUED BENEFITS EXPENDABLE TRUST FUND

To see if the Town of Epping will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the previously established Accrued Benefits Expendable Trust Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended Municipal Budget Committee 7-2]

Majority Vote Required

ARTICLE 7: TOWN HALL IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town of Epping will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-2]

Majority Vote Required

ARTICLE 8: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

To see if the Town of Epping will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 6-4]

Majority Vote Required

ARTICLE 9: WATSON ACADEMY REPAIRS EXPENDABLE TRUST FUND

To see if the Town of Epping will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Watson Academy Repairs Expendable Trust Fund.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 8-3]

Majority Vote Required

ARTICLE 10: RECREATION FACILITIES EXPENDABLE TRUST FUND

To see if the Town of Epping will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Recreation Facilities Expendable Trust Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 6-5]

Majority Vote Required

ARTICLE 11: LANDFILL CLOSURE CAPITAL RESERVE FUND

To see if the Town of Epping will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be placed in the previously established Landfill Closure Capital Reserve Fund.

[Recommended by the Board of Selectmen 4-1]

[Recommended Municipal Budget Committee 11-0]

Majority Vote Required

ARTICLE 12: GOVERNMENT BUILDINGS EXPENDABLE TRUST FUND

To see if the Town of Epping will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the previously established Government Buildings Expendable Trust Fund.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 7-4]

Majority Vote Required

ARTICLE 13: EPPING YOUTH ATHLETIC ASSOCIATION

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 11-0]

Majority Vote Required

ARTICLE 14: HIGHWAY GARAGE ADDITION

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy-Five Thousand Dollars (\$175,000.00) for the purpose of constructing a 50' x 75' addition to the existing Highway Garage. The Highway Garage is located at 129 Coffin Rd., Map 24, Lot 96.

[Recommended by Board of Selectmen 5-0]

[NOT Recommended by the Municipal Budget Committee 6-5]

Majority Vote Required

ARTICLE 15: BY PETITION: NEW OVERHEAD DOORS FOR THE EPPING FIRE DEPARTMENT AND BRICKYARD MUSEUM

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to replace the overhead doors on the 1935 Fire Station, now being converted to the Epping Fire Department and Brickyard Museum. The doors will have windows as they were when this building was an active fire station.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-1]

Majority Vote Required

ARTICLE 16: BY PETITION: ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

To see if the Town will vote to raise and appropriate the sum of Five Thousand, One Hundred and Fifty-Two Dollars (\$5,152.00) to enable Rockingham Nutrition & Meals on Wheels Program to continue to provide the meal service to older homebound and disabled Epping residents.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-1]

Majority Vote Required

ARTICLE 17: CHANGE TOWN CLERK/TAX COLLECTOR ASSISTANT POSITION TO FULL TIME

To see if the Town will vote to raise and appropriate the sum of Forty Thousand, One Hundred Dollars (\$40,100.00) to change the current Part Time Town Clerk/Tax Collector Assistant position to Full Time with benefits.

[Recommended by Board of Selectmen 5-0]

[NOT Recommended by the Municipal Budget Committee 7-2-1]

Majority Vote Required

ARTICLE 18: MOTOR VEHICLE RACE TRACKS BYLAW CHANGE

1. To see if the Town will vote to amend the “By-Laws to the Regulation and Licensing of Motor Vehicle Race Tracks” as adopted by Article 20 of the March 1971 Town Meeting and amended by Article 36 of the March 1976 Town Meeting as amended by Article 14 of the March 1977 Town Meeting as amended by Article 15 of the March 1986 Town Meeting as amended by Article 18 of the March 1990 Town Meeting as amended by Article 32 of the March 1994 Town Meeting as amended by Article 26 of the March 2018 Town Meeting as follows:

Amend Article IV of the By-Laws which reads, “Sufficient fire protection equipment and facilities as may be required by the Fire Chief shall be provided on the race track premises at the expense of the race track owner and/or operator.”

To read as follows:

New Language - “Article IV: Sufficient fire protection equipment, personnel, planning and facilities as may be required by the Fire Chief shall be provided on the race track premises whenever the facility is open to the public and includes scheduled and nonscheduled events, track rentals, practice sessions and private sessions at the expense of the race track owner and/or operator. Protection, equipment, personnel, planning and facilities shall adhere to all provisions of National Fire Protection Association 610 (NFPA 610) Guide for Emergency and Safety Operations at Motorsports Venues.”

2. Amend Article VI of the By-Laws which reads, “Adequate ambulance service shall be provided on the race track premises at all time during which the race track is open to the general public and/or operating, at the expense of the race track owner and/or operator. In determining what is adequate, consideration shall be given to the nature of the activities being conducted, the number of persons present on the race track premises, and the requirements of the Fire Chief.”

To read as follows:

New Language - “Adequate ambulance service shall be provided on the race track premises at all times during which the race track is open to the public and includes scheduled and nonscheduled events, track rentals, practice sessions and private sessions at the expense of the race track owner and/or operator. In determining what is adequate, consideration shall be given to the nature of the activities being conducted, the number of persons present on the race track premises, and the requirements of the Fire Chief. A Memorandum of Understanding shall be executed annually by the Fire Chief and the race track owner and/or operator detailing requirements for emergency medical services to include transport and standby responsibilities for the ensuing year prior to Fire Chief approval.”

[Recommended by the Board of Selectmen 5-0]

Majority vote required

ARTICLE 19: BY PETITION: ROCKINGHAM COMMUNITY ACTION

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of funding Rockingham Community Action for its work in providing fuel, utility, food, homeless and housing assistance, budgeting education and support to Epping residents in crisis to move them toward self-sufficiency.

[Recommended by Board of Selectmen 4-0-1]

[Recommended by the Municipal Budget Committee 9-2]

Majority Vote Required

ARTICLE 20: BY PETITION: COMMUNITY CHILDREN'S FUND

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of supporting services provided to residents by the Community Children's Fund (CCF). CCF raises funds that are distributed to families in need in the form of vouchers that can be redeemed at local stores to purchase warm clothing and bedding. The organization also provides direct financial assistance to the schools to help cover student unmet needs.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-2]

Majority Vote Required

ARTICLE 21: BY PETITION: RICHIE MCFARLAND CHILDREN'S CENTER

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Dollars (\$7,200.00) for the Richie McFarland Children's Center's early intervention program that serves children from birth to three years of age and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. This past year RMCC served thirty-four (34) children and their families, and this request helps support the annual cost for weekly home-based therapies. Although the number of children and families served last year is a 40% increase from the prior year, our request is based on the average number of children served over the past 8 years.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-2]

Majority Vote Required

ARTICLE 22: BY PETITION: TRANSPARENCY INTO THE TOWN OF EPPING BIDDING

To see if the Town will vote to direct the Town of Epping Selectmen to require that all Town of Epping requests for Bids for goods and services be posted on the Town of Epping Web Site at the initiation of any bidding process. This article is to ensure greater transparency into the Town of Epping's bidding processes and allow bidders greater access to consider entertaining bids for the Town of Epping requests for goods or services.

[Recommended by Board of Selectmen 5-0]

Majority Vote Required

ARTICLE 23: BY PETITION: GREATER TRANSPARENCY AND ACCESS TO EPPING BOARD AND COMMITTEE MEETING NOTICES

To see if the Town will vote to direct the Town of Epping Selectmen to require that notice of all meetings of the Town of Epping governmental Boards and Committees be posted on the Town of Epping Web Site, including internet access information if applicable, upon scheduling such meeting or within 24 hours as required in New Hampshire Revised Statutes Annotated 91-A:2. This article is to ensure greater transparency and access for Epping Residents to scheduled meetings of Boards and Committees, should they desire access.

[Recommended by Board of Selectmen 4-0-1]

Majority Vote Required

ARTICLE 24: BY PETITION: GREATER TRANSPARENCY INTO THE TOWN OF EPPING COMMUNICATION

To see if the Town will vote to direct the Town of Epping Selectmen to require that all written or electronic communication received by the Town of Epping Selectmen or the Town of Epping Administrator, from a resident of the Town of Epping, which in any way could be construed as a complaint, advisement, or concern, be read into the minutes of the next scheduled Selectman's meeting in synopsis form, unless the resident has, in writing, specifically requested that said communication not be read in the minutes of said meeting. Should it be that the resident has made such written

the minutes of said meeting. Should it be that the resident has made such written request, the minutes shall reflect the receipt of the communication noting the date and time it was received. This article shall be subject to any local or federal laws specifically prohibiting release of any part of said communication. This article is to ensure greater transparency into communications received by the Town of Epping Selectmen and Town Administrator.

[NOT Recommended by Board of Selectmen 4-1]

Majority Vote Required

ARTICLE 25: BY PETITION: CHANGE VOTING HOURS

To see if the Town is in favor of changing its voting hours from 8:00 a.m. – 7:00 p.m. to 7:00 a.m. to 7:00 p.m. for all Local, State, and Federal elections. This would take effect upon passage for all subsequent elections going forward.

[Recommended by Board of Selectmen 5-0]

Majority Vote Required


Given under our hand and seal and ordered posted this 21st day of January, 2021:

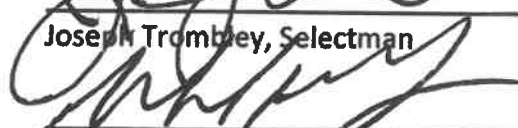
THE EPPING BOARD OF SELECTMEN:


Adam Munguia, Chairman

Robert Jordan, Vice-Chairman


Cody Belanger, Selectman

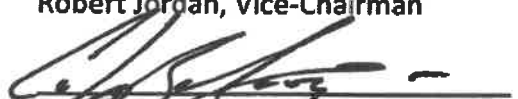

Joseph Trombley, Selectman



Michael Yergeau, Selectman

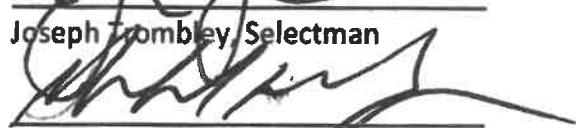
A TRUE COPY ATTEST:


Adam Munguia, Chairman

Robert Jordan, Vice-Chairman


Cody Belanger, Selectman


Joseph Trombley, Selectman


Michael Yergeau, Selectman

1.20.2021

11



Proposed Budget
Epping

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/22/21

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael Charkowski	Chairmen	
Steven Ozols	Vice Chairman	
Jen Chapman	Member	
John Cody	Member	
Marty Dyer	Member	
Robert Hodgeman	Member	
Michael Lecuyer	Member	
Marc Nickerson	Member	
Gregory Tillman	Member	
Adam Munguia	Member	
Heather Clark	Member	
	Selectmen Representative	
	School Board Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government							
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$284,465	\$287,840	\$295,430	\$295,430	\$295,430
4140-4149	Election, Registration, and Vital Statistics	04	\$155,098	\$165,355	\$178,125	\$178,125	\$178,125
4150-4151	Financial Administration	04	\$241,731	\$251,785	\$261,215	\$261,215	\$261,215
4152	Revaluation of Property	04	\$70,758	\$91,375	\$73,010	\$73,010	\$73,010
4153	Legal Expense	04	\$18,332	\$21,000	\$26,000	\$26,000	\$26,000
4155-4159	Personnel Administration	04	\$99	\$30,300	\$30,300	\$30,300	\$30,300
4191-4193	Planning and Zoning	04	\$184,344	\$224,115	\$221,455	\$221,455	\$221,455
4194	General Government Buildings	04	\$207,243	\$205,170	\$221,765	\$221,765	\$221,765
4195	Cemeteries	04	\$18,413	\$26,000	\$24,000	\$24,000	\$24,000
4196	Insurance	04	\$67,261	\$90,000	\$80,000	\$80,000	\$80,000
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$1,227,744	\$1,392,940	\$1,411,300	\$1,411,300	\$1,411,300
Public Safety							
4210-4214	Police	04	\$2,084,983	\$2,443,565	\$2,459,575	\$2,459,575	\$2,459,575
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$1,131,842	\$1,136,775	\$1,290,320	\$1,290,320	\$1,290,320
4240-4249	Building Inspection	04	\$47,641	\$55,735	\$56,455	\$56,455	\$56,455
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$3,264,468	\$3,636,075	\$3,806,350	\$3,806,350	\$3,806,350
Airport/Aviation Center							
1301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0

MS-737



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,114,588	\$1,385,495	\$1,470,790	\$1,470,790
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$11,793	\$25,500	\$14,500	\$14,500
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$1,126,381	\$1,390,995	\$1,485,290	\$1,485,290
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$371,547	\$407,455	\$421,905	\$421,905
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$371,547	\$407,455	\$421,905	\$421,905
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$461	\$7,190	\$4,500	\$4,500
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$100	\$0	\$0

MS-737



Appropriations

MS-737



New Hampshire
Department of
Revenue Administration

2021
MS-737

		Appropriations			
		\$1,359,966	\$22,023,000	\$0	\$0
Capital Outlay Subtotal					
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$1,398,129	\$1,208,194	\$1,975,645	\$1,975,645
4914W	To Proprietary Fund - Water	\$568,499	\$688,615	\$844,180	\$844,180
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$1,967,628	\$1,896,809	\$2,619,825	\$2,619,825
Total Operating Budget Appropriations			\$10,267,295	\$0	\$10,267,295



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
1915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
1916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
1917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
1445-4449	Vendor Payments and Other	16	\$5,152	\$0	\$5,152	\$0
		Purpose: By Petition: Rockingham Nutrition & Meals on Wheel				
1445-4449	Vendor Payments and Other	19	\$11,300	\$0	\$11,300	\$0
		Purpose: By Petition: Rockingham Community Action				
1445-4449	Vendor Payments and Other	20	\$3,000	\$0	\$3,000	\$0
		Purpose: By Petition: Community Children's Fund				
1445-4449	Vendor Payments and Other	21	\$7,200	\$0	\$7,200	\$0
		Purpose: By Petition: Richie McFarland Children's Center				
1903	Buildings	15	\$5,000	\$0	\$5,000	\$0
		Purpose: By Petition: New Overhead Doors for the Epping Fir				
1915	To Capital Reserve Fund	08	\$40,000	\$0	\$40,000	\$0
		Purpose: Highway Equipment Capital Reserve Fund				
1915	To Capital Reserve Fund	11	\$100,000	\$0	\$100,000	\$0
		Purpose: Landfill Closure Capital Reserve Fund				
1916	To Expendable Trusts/Fiduciary Funds	06	\$30,000	\$0	\$30,000	\$0
		Purpose: Accrued Benefits Expendable Trust Fund				
1916	To Expendable Trusts/Fiduciary Funds	07	\$15,000	\$0	\$15,000	\$0
		Purpose: Town Hall Improvement Expendable Trust Fund				
1916	To Expendable Trusts/Fiduciary Funds	09	\$10,000	\$0	\$10,000	\$0
		Purpose: Watson Academy Repairs Expendable Trust Fund				
1916	To Expendable Trusts/Fiduciary Funds	10	\$10,000	\$0	\$10,000	\$0
		Purpose: Recreation Facilities Expendable Trust Fund				
1916	To Expendable Trusts/Fiduciary Funds	12	\$15,000	\$0	\$15,000	\$0
		Purpose: Government Buildings Expendable Trust Fund				
		Total Proposed Special Articles	\$251,652	\$0	\$251,652	\$0

MS-737



Individual Warrant Articles

Account	Purpose	Article	Selections for Appropriations for period ending 12/31/2021 (Recommended)	Selections for Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Buc Committee's Appropriations period enc 12/31/2 (Not Recommended)
4150-4151	Financial Administration	17	\$40,100	\$0	\$0	\$40,
		<i>Purpose: Change Town Clerk/Tax Collector Assistant Position</i>				
4210-4214	Police	05	\$31,260	\$0	\$31,260	
4589	Other Culture and Recreation	13	\$5,000	\$0	\$5,000	
4903	Buildings	14	\$175,000	\$0	\$0	\$175,
		<i>Purpose: Epping Youth Athletic Association</i>				
		<i>Purpose: Highway Garage Addition</i>				
Total Proposed Individual Articles			\$251,360	\$0	\$36,260	\$215,



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues		Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Account	Source	Article		
Taxes				
3120	Land Use Change Tax - General Fund	04	\$83,500	\$50,000
3180	Resident Tax		\$0	\$0
3185	Yield Tax	04	\$18,680	\$5,000
3186	Payment in Lieu of Taxes	04	\$0	\$83,000
3187	Excavation Tax		\$1,598	\$0
3189	Other Taxes		\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$80,217	\$101,000
9991	Inventory Penalties		\$0	\$0
	Taxes Subtotal		\$183,895	\$239,000
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	04	\$3,435	\$3,500
3220	Motor Vehicle Permit Fees	04	\$1,524,168	\$1,530,500
3230	Building Permits	04	\$88,015	\$64,200
3290	Other Licenses, Permits, and Fees	04	\$17,782	\$16,000
3311-3319	From Federal Government		\$262,891	\$0
	Licenses, Permits, and Fees Subtotal		\$1,896,301	\$1,614,200
State Sources				
3351	Municipal Aid/Shared Revenues		\$82,789	\$0
3352	Meals and Rooms Tax Distribution	04	\$355,788	\$300,000
3353	Highway Block Grant	04	\$188,370	\$180,000
3354	Water Pollution Grant		\$0	\$0
3355	Housing and Community Development		\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0
3359	Other (Including Railroad Tax)	04	\$21,114	\$47,620
3379	From Other Governments		\$0	\$0
	State Sources Subtotal		\$648,061	\$527,620

MS-737



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Charges for Services				
3401-3406	Income from Departments		\$186,870	\$150,500
3409	Other Charges		\$0	\$0
	Charges for Services Subtotal		\$186,870	\$150,500
Miscellaneous Revenues				
3501	Sale of Municipal Property		\$6,200	\$0
3502	Interest on Investments	04	\$9,892	\$10,000
3503-3509	Other	04	\$32,631	\$17,000
	Miscellaneous Revenues Subtotal		\$48,723	\$27,000
Interfund Operating Transfers In				
3912	From Special Revenue Funds		\$0	\$0
3913	From Capital Projects Funds		\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$1,825,074	\$1,975,645
3914W	From Enterprise Funds: Water (Offset)	04	\$503,503	\$644,180
3915	From Capital Reserve Funds		\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0
3917	From Conservation Funds		\$0	\$0
	Interfund Operating Transfers In Subtotal		\$2,128,577	\$2,619,825
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes		\$1,076,695	\$0
9998	Amount Voted from Fund Balance		\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0
	Other Financing Sources Subtotal		\$1,076,695	\$0
	Total Estimated Revenues and Credits		\$6,178,222	\$5,178,145

MS-737

Page 2 of 2



New Hampshire
Department of
Revenue Administration

2021
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$10,267,295	\$10,267,295
Special Warrant Articles	\$251,652	\$251,652
Individual Warrant Articles	\$251,360	\$36,260
Total Appropriations	\$10,770,307	\$10,555,207
Less Amount of Estimated Revenues & Credits	\$5,178,145	\$5,178,145
Estimated Amount of Taxes to be Raised	\$5,592,162	\$5,377,062

MS-737

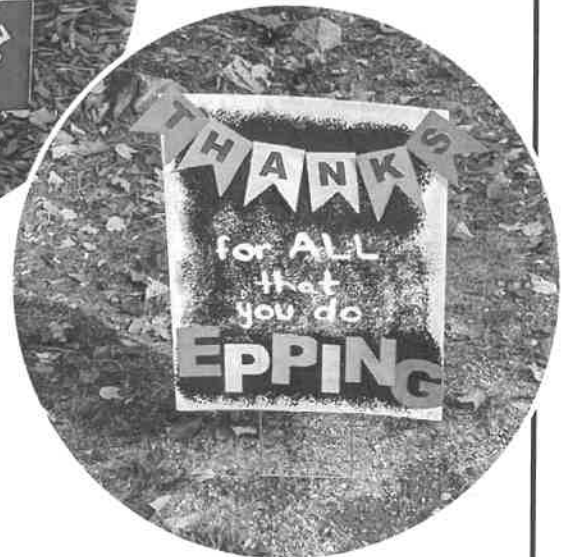
Page 1 of 1



Supplemental Schedule

1. Total Recommended by Budget Committee	\$10,555,207
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$117,500
3. Interest: Long-Term Bonds & Notes	\$49,855
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$167,355
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$10,387,852
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,038,785
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$31,260
10. Voted Cost Items (Voted at Meeting)	\$31,260
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$11,593,992

Epping School District



The Epping School District Mission Statement

The mission of the Epping School District is to focus on the potential of every student and engage them to be passionate, confident learners who demonstrate competence and have strength of character to reach their highest aspirations and thoughtfully contribute to a diverse and changing world.

2020 Annual Report

Epping School District Officers

2020–2021

School Board

Deborah Brooks, ChairmanTerm Expires 2022
David Mylott, Vice Chairperson.....Term Expires 2023
Heather ClarkTerm Expires 2022
Ben LeavittTerm Expires 2021
Robin O'Day.....Term Expires 2023

Administration

Bill Furbush, *Superintendent of Schools*
Bonnie Sandstrom, *Business Administrator*
Catherine Zylinski, *Director of Student Services*

School Principals

Heather Cantagallo, *Grades PK – 5*
Coby Troidl, *Grades 6 – 8*
Brian Ernest, *Grades 9 – 12*

School District Officers

Melinda Stanley, *School District Treasurer*
Joyce Blanchard, *School District Clerk*
Katherine Cooper, *School District Moderator*

Letters to the Community

School Board

Although the year 2020 has presented many challenges for the Epping School District, it started in a very positive way. After an arduous search and interview process by administrators, teachers, students, parents and community members, the Epping School board was able to select a new Superintendent to replace Valerie McKenney, who retired in June 2020. The search committee held a "Meet and Greet" for the two finalists in January and surveyed everyone regarding their preferences. With that information the Epping School Board selected William Furbush who became our Superintendent on July 1, 2020. Now having worked with him for six months we know that he understands that culture and climate are essential to successful changes. He has worked hard to show his strengths in collaboration and consensus building while putting students at the fore front of his decisions. To date we feel he is a great fit for the Epping School District.

In late January our thirty-two-year-old boilers at the high school were inspected by our insurance carrier, Primex. They reported that the boilers had reached the end of their operational life and told us to replace them within a two-year period of time. Since that date we have worked diligently to hire professionals to report our needs for heating and ventilation and to write bids to resolve those needs. After having

gone through that time consuming process, we feel confident that we can now present a solution that solves our heating and ventilation at the middle/high school which will also save our taxpayers money in the future years. We are hopeful that the warrant article will pass, and we will be able to provide an energy efficient heating system which includes proper ventilation for our staff and students.

Then in March, the once in a lifetime pandemic closed our schools. We were not left scrambling to find software and online tools to adequately educate our students like many other school districts. Our administration and teachers had done training in advance to prepare for the possibility of having to teach virtually. Transitioning to full time remote learning created a challenge for parents as they were contending with working from home and trying to help their children with their studies or having to leave home to do their jobs. It was difficult to strike a balance between what children needed and what families could do.

While our education system was and is experiencing unprecedented challenges, it also has generated renewed respect for educators. "It has underscored the value of schools as community centers and the importance of social and emotional learning", says Anthony Mackay, president of the National Center on Education and the Economy.

The pandemic has left schools looking and feeling much different this fall.

Since school districts were left to decide independently what the best course of action would be to reopen, schools also look different from each other. We feel it is valuable to the educational process to have in person learning for our students and therefore our schools are open unless we have a large number of individuals exposed to the Coronavirus. We take every precaution necessary to keep our students safe and feel strongly that our students are safer in our schools. Although these are challenging times for our students, staff, parents, community, state, and world we continue to meet the educational needs of our students. We know that everyone's resilience is tested every day and the Epping School Board is proud of the administrators, teachers, and staff of our district. They are caring

Statistical Data: School Year 2019-2020

	Average Daily Membership	Percent of Attendance
Elementary	380.52	89
Middle School	182.95	92
High School	230.03	95
Kindergarten	67.68	96

Enrollment

As of 10/1/2020

Grade	Elementary School
1	61
2	88
3	64
4	63
5	69
	Middle School
6	66
7	65
8	64
	High School
9	58
10	59
11	63
12	67

Total Enrollment for Grades 1-12:	787
Kindergarten Enrollment:	82
Preschool Enrollment:	24

individuals who truly want the best for our students and the school district. We very much appreciate their dedication!

The School Board welcomes comments, suggestions, and input as to how we may serve you better and help improve our schools. Please feel free to reach out to us at esb@eppingsd.org. Thank you to our parents and community members for supporting our students, our schools, and our budgets. Our public meetings are held on the 1st and 3rd Thursday of every month at 7:00 PM at the Epping Town Hall and we encourage you to attend.

*Respectfully Submitted,
Deborah Brooks, Chairperson
David Mylott, Vice Chairperson
Heather Clark, Board Member
Ben Leavitt, Board Member
Robin O'Day, Board Member*

.....
**Superintendent's
Message**

Dear Epping Community,

This year has been a challenging inaugural year. The first task was to redesign school as we know it and provide the best possible education possible with the fears and constraints of a global pandemic. Good thing, I am always up for a challenge and had a great team of educators who were also up for the challenge.

I would like to take this opportunity to say I am honored to be the Superintendent of Epping Schools. This is a great responsibility, and I appreciate the work entrusted to me to build upon Epping Schools' outstanding work and those before me. In my short time here, I continue to develop strong relationships with all stakeholders and create a collaborative spirit to develop the best schools and education possible for Epping students. This is not possible without the whole community working together to reach the same goals.

My number one goal this year for the Epping School District was first and foremost to create an educational model that could be successful in meeting the strictest precautionary measures to

protect our students and staff, enabling everyone to focus on the task of teaching and learning. This goal included the following tasks:

- Ensure communication of plans and responses to incidents are timely and informative.
- Develop plans to better define remote learning expectations of students, parents, and staff.
- Be prepared to transition to remote instruction at a moment's notice. Develop plans for equipment disbursement, work collection, building use, student schedules, etc.
- Support the social and emotional needs of staff, students, and the community in these unprecedented times.

This goal is on-going, and we continue to revise and update the work in this area thanks to the members of our Reopening Task Force. This team made up of students, educators, parents, nurses, administrators, and School Board members, continues to meet and guide the district in this ever-changing COVID environment. I am so grateful for the hard work and dedication of this team. I believe the success of our plan and ability to open and remain open safely speaks for itself.

In addition to this first goal, a second important goal is our continued commitment to bringing competency-based education to Epping students. We are committed to providing students the most effective educational experience possible. We will continue to make progress in redesigning the age-graded model to a model that advances students based on their ability to master a skill or competency at their own pace. This model has the core belief to meet students where they are at and advance when ready rather than on the traditional fixed schedule. All students learn at a different pace and have different strengths and needs; it is time our educational model reflects this understanding.

This year we will reassess our current vision of competency-based education and evaluate future planning. As a district, we will participate in a Portrait

of Graduate exercise to identify key characteristics the community deems essential for all graduates. Once this is complete, we will be better prepared to plan how to transform our instructional practices, integrate technology, update curriculum, update facilities and resources, and provide students with personalized learning opportunities to their specific needs. This is a long road, but we will collaboratively develop plans with all stakeholders and identify the path to take this journey together.

I am excited about what is to come and what we will create together. No one is more eager than I to put our collective energy toward these educational goals and put COVID planning behind us. Great things are coming, and I am excited about the work ahead of us. Epping Proud!

*Sincerely,
Bill Furbush,
Superintendent of Epping Schools*

.....
Elementary School

Epping Elementary is a community of learners with 454 students in Preschool through 5th grade. We are dedicated to educating the whole child and we aim to provide an environment where students can learn and grow in a place that is safe, welcoming, and inspiring.

Our Team of Educators

EES has welcomed a number of teachers and staff to our school or returning staff to new positions including: Dylan Butler (Custodian), Heather Cantagallo (Principal) Hannah Carbonneau (ESOL), Brett Couture (Paraeducator), Kayla Duxbury (Science Long Term Substitute), Bridgette Hartley (3rd Grade Long Term Sub), Amy Hill (4th Grade for 20–21 Year), Elizabeth Koutroubas (Paraeducator), Mikaela Leighton (Paraeducator), Kayla MacLeod (Paraeducator), Megan McAniff (Paraeducator), Paul Mundo (Custodian), Rachel Perry (Special Education Case Manager), Becky Weaver (2nd Grade), Samantha Welch (2nd Grade) and Michelle Wood (3rd Grade Long Term Substitute).

Epping Elementary Guiding Principles

We are:

Kind • Helpful • Respectful • Safe

These guiding principles were developed in the fall of 2019. Approximately 20 volunteer fourth and fifth grade students devoted their time to developing a process whereby *every* PK-5 student would have input into the four ideas that guide everyone, students and adults, at EES. These four guiding principles are the foundation for the lexicon at EES and serve as an anchor for a variety of conversations and learning experiences.

Because these guiding principles are student-conceived and student driven, they are accessible by all members of the EES community.

Our School Philosophy: Children First

- We, the teachers, support staff, and administrators at Epping Elementary School, believe all children can learn and achieve at high levels.
- We believe that every child will succeed if they feel safe, known and welcome at school.
- We believe every child has a right to the best education possible.
- We believe that the best education promotes a child's academic, social, civic, and emotional development and that developing respect for one's self and respect for others is a critical part of that process.
- We believe education is a partnership between school and home and we believe in open communication that supports our mutual effort.
- Finally, we believe that we must help instill in our children a love of learning that will grow with them as they take on the responsibility of citizenship in our community, state and nation.

Remote Learning

Remote learning has taken center stage since the beginning of the pandemic. Throughout the summer and fall we have worked to build upon what we learned in the spring. We have been finding the balance between academic



growth and building social-emotional well-being. Teachers revised the schedules to better meet the needs of learners and to reduce any unnecessary screen time. We also added opportunities for students to engage with their peers socially during virtual recess and snack. Our paraeducators have been working with individual students and small groups to provide additional support.

Remote learning has many challenges, but there are silver linings too. We have all become adept at using a variety of remote learning tools and teaching techniques. In classes where some students are remote while the majority are in-person, we have seen a whole new level of collaboration! We have been very fortunate to have the resources and supports to meet student needs in a variety of ways.

Curriculum, Instruction and Assessment

Even though a great deal of energy has been spent on remote instruction, we have continued to move forward with our work around curriculum, instruction and assessment. One major focus is supporting best practices in literacy instruction. We are calibrating our assessment tools, helping students select "just right" books and promoting a love of reading. This spring we have a number of professional development opportunities scheduled in support of our work in this area.

We have also begun the implemen-



tation of the newest version of our math program. In order to ensure all students, receive the instruction they need, we have identified all of the essential instructional objectives and prioritized the instruction.

Connected Community

The Epping Elementary school community has been staying connected in a variety of ways. We have started Principal's Advisory meetings to provide opportunities for parents to ask questions and provide feedback. Weekly newsletters contain information about the current happenings and can be found on our website (www.sau14.org/ees). Please also follow us on Instagram (www.instagram.com/eppingelementarynh) and Facebook (www.facebook.com/ees.socialmedia). The PTO is also continuing to meet remotely and are always happy to welcome new members. Learn more by visiting their website (www.eppingpto.com) or their

Facebook page (www.facebook.com/eppingpto).

Thank you very much to our teachers and staff, volunteers, families, students, SAU and district colleagues, School Board, community and friends for pulling together to make this year a success!

*Respectfully Submitted,
Heather Cantagallo
Principal, Epping Elementary School*

Middle School

The Epping Middle School community educates and empowers students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

The level of support, energy and enthusiasm of the students, staff, parents and community for Epping Middle School is a powerful asset! I am continuously impressed with the level of positivity from the families of Epping through our Parent-Teacher Organization and parent involvement to support our school community. The leadership of Susan Gualtieri, Assistant Principal, and Sarah Mahoney, Special Education Building Coordinator, provides support for a smooth transition to the middle years. Thank you to the incredible office staff, Ellen Needham and Stephanie Sturzo, for assisting families and staff every day! Our facilities are state-of-the-art and are maintained impeccably

by our custodial staff! The dedication and commitment the EMS staff demonstrates every day, makes anything possible for our students!

Culture and Climate

Our guiding principles are translated through our "Life of a Blue Devil" where commitment, pride and respect throughout the EMS and EHS communities are nurtured. These principles are constant reminders of expectations creating a clear and consistent message to support our students. Under normal conditions, PRIDE Assemblies for EMS students and staff celebrate students and the positive community they create. An alternative to large group gatherings, this year, has been initiated by our amazing staff and students on teams to ensure appropriate social distancing and to optimize student and staff safety. The energy and enthusiasm for each other, our school community and the greater Epping community continues to provide voice, choice and student-centered service opportunities for students to be engaged 21st century citizens.

EMS proudly supports Olweus Bullying Prevention Program (OBPP). The consistent focus on developing and maintaining a safe environment through this program continues to reduce bullying and harassment within our school and our community. All staff and administration participate in annual training to strengthen skills, knowledge and best practices. Student groups meet with staff members daily and extended meetings are scheduled once per month

to keep the conversations going. The purpose of these groups is to strengthen relationships, raise awareness and give students strategies to address situations that may arise as they grow and change into young adults.

We continue to strive for a continuously improving school culture with staff and students working together in our Success Block in the form of Mindfulness Mondays where students learn strategies to positively impact their own well-being and our school community. We hope that through collaboration with our students, we will continue to nurture a child-centered environment where all children get what they need to develop emotionally, intellectually and physically to be involved and engaged citizens and contributors.

Epping Middle School Guiding Principles

In order to create and maintain a positive learning environment for all members of our school community, our middle school students created our Guiding Principles as a foundation for how we work together as a community. It is expected that all students and adults abide by the following Epping Middle School Guiding Principles:

1. Be kind.
2. Be honest.
3. Be respectful.
4. Be considerate.
5. Be focused on learning.
6. Be the person you would be proud of.



Middle School Students help gather and organize food items for our annual 68 Hours of Hunger Food Drive.



Epping Middle School Youth to Youth participate in their "Samantha Skunk" presentation.

Community

EMS continues to focus on community involvement and giving back. Our goal is to increase community involvement; students reaching out and community reaching in. This year, our activities include our *Week of Giving* to collect items for various local charities, recognition and support for our Veterans through donations for local Veterans' organizations assembly, the continued development of a Parent-Teacher Organization, booster organizations, community events and an emphasis on school safety through our "See Something, Say Something" campaign supported by the generosity of many members of the Epping community. The Epping Middle School faculty, staff, students and administration are actively involved in supporting this work. We continue to look for new and creative ways to involve the community and welcome your input.

Curriculum, Instruction and Assessment

In alignment with our school and district goals, teams of teachers from all three schools have been working together to implement Competency Based Education in the Epping School District. The overarching goal is to provide students with authentic learning opportunities and to communicate student achievement to parents and the community with consistency and an emphasis on School, Career and Life readiness. Professional development for staff has provided opportunities for teacher leaders to grow in a distributive leadership model. Through collaborative processes, teachers are an integral part of this systemic change and we have been able to draw from our strengths and build capacity for success. We rolled out our new reporting system based on district competencies in the fall of 2018 and continue to strive to improve our practices for effective teaching, learning and assessment through professional development in a new state grant funded opportunity called Universal Design for Learning.

In addition to the core content areas in a team model, EMS offers a wide variety of Unified Arts classes including, Art, Digital Literacy, S.T.E.A.M.

Explorations, Music, Health, Physical Education, World Languages, Technology Education, Band, and Chorus. We continue to look for organic whole-school approaches to enrich student learning in contents including engineering, mathematics, construction, graphic design and class activities for Epping Middle School students to develop skills and interests that will follow them through their lives.

MTSS, Multi-Tiered System of Support, is a district-wide process that strives to close achievement gaps by identifying deficiencies in skills, behavioral concerns and content knowledge that are barriers for student academic success. Through careful analysis of data, professional input, and targeted interventions, the EMS MTSS team is working to ensure every student at EMS is successful. EMS has made significant changes to our processes and systems to address the specific academic, social, and emotional needs of our students and continues to build fluency in our practices to meet our students' individual needs for success. Our schedule provides a daily Success Block of time where students learn skills and strategies to achieve success academically and in their lives.

Epping Middle School is dedicated to providing a rigorous and engaging school program that includes a newly revised school schedule that provides for regularly embedded professional meetings for staff, student access to a wider

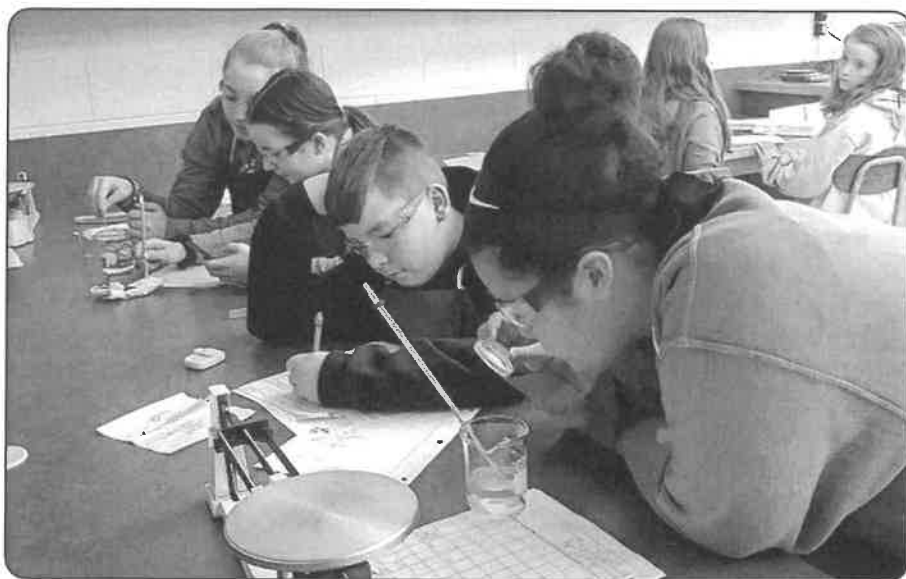
variety of Unified Arts classes experiences, interventions and enrichment opportunities, and to our outstanding instrumental and choral programs by creating a multi-age Universal Unified Arts period. Through consistently implemented systems and processes with one-to-one technology access, student athletics programs that exemplify the cornerstones of *Life of a Blue Devil* and by explicitly teaching dynamic, reflective Work-Study Practices, we strive to provide students with the skills, experiences and knowledge they need as they grow into self-directed, well-rounded and successful young adults.

*Respectfully Submitted,
Coby J. Troidl
Principal of Epping Middle School*

High School

The Epping High School community educates and empowers students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

I would like to thank the faculty, students, SAU staff, parents and community members for their support during this most challenging time. This year has been like no other. After closing last March we have been able to return to in person with safety protocols in place. We have been able to support



"In Person" learning since August and continue to provide high quality educational experiences for students via remote learning. Thanks to our students, staff and community for their support.

Reopening Task Force

Members of the EHS administration, staff and student body have been working with the District Leadership Team, parents and school board members to re-invent how to operate as a school. All aspects of a traditional school system needed to be revised and implemented. Transportation, maintenance, instruction, lunch operations, foot traffic in the buildings and other health and safety concerns. In collaboration with the task force and adhering to CDC and DHHS guidelines, a reopening plan was

approved by the Epping School Board in August. We continue to meet biweekly to revise and update our procedures and to reevaluate the current data and conditions. This group exemplifies the spirit of community. I am proud to serve with such a dedicated group.

Culture and Climate

In the spirit of unity and personal responsibility, kindness and safety is the theme this year. Students and staff have met the challenge by adhering to safety protocols and supporting each other. Our sports teams were able to have a successful fall season and are currently preparing for a shortened winter schedule. I would like to thank our athletic director Ben Bourgoin, and his coaching staff, the athletes, and our

school trainer Britany Ramsey. Other activities that contribute to a positive school culture include: *Granite Youth Alliance, Gay Straight Alliance, National Honor Society, French National Honor Society, Spanish National Honor Society, Student Leadership Team, Student Government, and School Board Representatives.* We continue to navigate these difficult times offering as many opportunities as possible while keeping our staff and students safe.

Communication

This year we have set a goal of increasing communication at all levels inside and outside of our school. The weekly newsletter goes out to students and families on Fridays. The Blueprint, our student newspaper, continues to thrive this year and has been very popular with staff and students. Social media platforms have been updated on a regular basis as well as our new district website. EHS information can be easily accessed through the high school tab on the SAU 14 website. As a district we continue to utilize school messenger as a means to communicate upcoming events, cancelations, COVID updates, and schedule revisions. I would like to thank our technology and communications team for their efforts.

Curriculum Instruction and Assessment

In alignment with our school and district goals, teams of teachers from all three schools continue to work together to support Competency Based Education in the Epping School District. The overarching goal is to provide students with authentic learning opportunities and to communicate student achievement to parents and the community in a consistent method. Professional development for staff has provided an opportunity for teacher-leaders to grow in a shared leadership model. By allowing teachers to be part of this change process we have been able to draw from our strengths and build capacity for success. We are currently working to create a "Portrait of a Graduate."

The Epping High School Community has transitioned to a truer competency model including grading and



Mr. Scott Lister and the "crew" from Manufacturing and Engineering Class.

reporting. This year a team of teachers and administrators have been working with the Department of Education pilot program focusing on the *Universal Design for Learning or UDL*. This team meets with state level trainers to strengthen their knowledge and skills in order to meet the needs of all students. EHS has also implemented a *Multi-Tiered System of Support (MTSS)* to address the specific academic, social, and emotional needs of students. This *Early Warning System (EWS)* is in place to identify students at risk of not graduating on time. *MTSS* is both a district and school goal that strives to close achievement gaps by identifying deficiencies in skills and content knowledge that are barriers for academic success. It also addresses attendance, behavior and social emotional needs through a tiered system of support. Through careful analysis of data, professional input, and targeted interventions, the *EHS MTSS* team is working to ensure every student at EHS is successful. This year we have also joined with Newmarket and Portsmouth in a joint agreement to work together in a diversion program. We are currently working with Seacoast Mental Health, Division of Children and Youth Services, Juvenile Justice Services, Portsmouth Police Department, Chase Home, Families First, Newmarket School District, Portsmouth School District and the Epping Police Department.

I would like to thank the community for their continued support for our staff and students.

*Respectfully Submitted,
Brian S. Ernest, Principal
Epping High School*

Department of Student Services

The Epping School District Department of Student Services supports students from preschool to high school by providing Special Education, 504, ESOL (English Speakers of Other Languages), Counseling and Nursing services. Additionally, the department supports students experiencing homelessness.

Mental Health and Wellness

A reflection of the 19–20 school year demonstrated our continuous commitment to supporting students across the district in the areas of counseling, health and wellness.

Our counselors and school psychologists are a dedicated group of individuals who collaborate with their fellow teachers, administrators, families and community stakeholders to create a positive school environment focused on enhancing student success.

They address developmental domains for students in the areas of academics, career exploration and provide social/emotional support. In this unusual year, they have broadened their expertise to include the world of remote learning. In this new environment they have provided assessment and counseling. Their focus has helped students overcome their anxiety, depression, isolation, and emotional needs while facing a pandemic.

As we look back on this past year, we are reminded of the progress we have made in our school's policies and guidelines toward supporting wellness and mental health in our district. We will continue to work on unifying activities that create a shared safe space during these times of uncertainty.

What We Have Learned this Year 2020

- Special & general education teachers, administrators, paraprofessionals, specialists, students, and administrators, can toggle between remote, hybrid, and in-person formats as needed in our community.
- We are resilient and are learning more about self-care.
- We can have any type of meeting on Google Meets.
- We have increased our technology skills for teaching, assessing and communicating with students, parents and community.
- People, sports, clubs and interaction in the classrooms/hallways/fields are important to us.
- Our nurses have amazing patience and understanding.
- Our facility staff have kept us clean

Class of 2020 College Acceptances

Brown University
Bryant University
Carnegie-Mellon
Endicott College
Franklin Pierce University
Johnson & Wales
Keene State Univ
MCPHS
MIT
NH Institute of Art
Penn State
Plymouth State University
Pratt University
Quinnipiac University
Rivier University
Rochester Inst Tech
RPI
Southern NH University
St Anselm College
St Michael's College
University of Colorado
University of Connecticut
University of Maine
University of New England
University of New Hampshire
University of Rhode Island
University of Southern Maine
University of Tennessee
University of Vermont
UMass Amherst
Wentworth Institute of Technology
Yale University

and our food staff have provided us with breakfast and lunches via drive up options.

A sincere “thank you” to the many dedicated individuals who make the Epping School District a learning environment that welcomes all students. Our goal is to help families receive services and support to make well-informed decisions for their children preschool to age 21. Please feel free to contact me at 679-8003 ext. 7105 if I can be of service to you.

*Respectfully Submitted,
Catherine Zylinski
Director of Student Services*

2019–2020 School Salaries

Employee	Department	Amount Earned
Adams, John P.	Assistant Principal	\$77,888.00
Arsenault, Sarah E.	Teacher	\$54,077.93
Arsenault, Stephanie A.	Paraprofessional	\$26,736.38
Bade, Kimberly D.	Administrative Asst	\$20,748.00
Bailey, Amanda R.	Custodian	\$17,277.01
Bailey, Crystal L.	Food Service	\$6,027.74
Baker, Stephanie A.	Teacher	\$69,240.46
Barrett, Kelli A.	Teacher	\$44,694.50
Bastien, Daniel T.	Teacher	\$64,658.96
Beaton, Jocelyn A.	Teacher	\$1,970.00
Beidleman, Amanda J.	Teacher	\$70,331.00
Bell, Tracy	Administrative Asst	\$41,820.82
Bender, Eldon	Teacher	\$32,681.12
Benna, Justin V.	Principal	\$103,407.00
Bennion, Maggierose S.	Teacher	\$44,896.02
Bergeron, Renee A.	Nurse	\$15,054.01
Bills, Maureen A.	Paraprofessional	\$23,138.60
Bisaillon, Melorah K.	Teacher	\$77,466.02
Blanchard, Joyce A.	School District Clerk	\$300.00
Bliss-Mitchell, Valerie E.	Teacher	\$77,771.51
Bolduc Jr, Ephrem E.	Custodian	\$45,205.45
Booth, Deborah R.	Teacher	\$67,600.50
Bouchard, Jessica L.	Teacher	\$45,187.97
Boudreau, Sarah J.	Teacher	\$66,202.96
Bourgoin, Benjamin M.	Teacher/Athletic Director	\$72,138.06
Brescia, John K.	Paraprofessional	\$19,041.35
Brooks, Deborah A.	School Board	\$2,500.00
Brown, Erin M.	Paraprofessional	\$43,601.54
Brown, Maureen F.	Custodian	\$37,214.21
Buchanan, Katie L.	Teacher	\$59,157.96
Bullock, Linda A.	Food Service	\$13,149.84
Burke, John W.	Custodian	\$9,226.40
Bush, Veronica L.	Director of Food Service	\$54,581.05
Cabral, Cheyenne M.	Paraprofessional	\$15,562.60
Cameron, Maria J.	Paraprofessional	\$24,341.88
Carleton, Nicole M.	School Board	\$2,000.00
Carpenter, Kendra A.	Paraprofessional	\$21,308.63
Carr, Rachel N.	Teacher	\$55,456.97
Cassily, Marissa S	Teacher	\$42,116.00

Employee	Department	Amount Earned
Champney, Sandralynn	Custodian	\$43,600.87
Chase, Travis J.	Paraprofessional	\$44,026.50
Chevalier, Daphne M.	Teacher	\$65,148.00
Chiarantona, Molly J.	Teacher	\$47,139.04
Clark, Heather B.	School Board	\$2,000.00
Closs, Katie L.	Teacher	\$50,277.54
Cogger, Judy	Paraprofessional	\$24,882.83
Colgan, Carol M.	Teacher	\$65,923.02
Comeau, Julia I.	Paraprofessional	\$14,646.76
Cook, Geraldine A.	Paraprofessional	\$24,785.28
Cooper, Katherine	School District Moderator	\$300.00
Croft, Keith W	Custodian	\$10,328.00
Cue, Christine	Administrative Asst	\$56,555.75
Daniels, Lisa A.	Teacher	\$62,580.00
Deassis, Andrea F	Teacher	\$45,822.00
Dedeo, Katelin A.	Paraprofessional	\$16,915.68
Degruttola, Nicholas	Teacher	\$65,454.00
Derocher, Nicholas S	Teacher	\$43,386.00
Devizio, Deanna	Speech/Language Path	\$72,450.99
Donahue, Danielle R.	Speech/Language Path	\$68,843.02
Donnell, Michael W.	Coach	\$2,185.00
Dovey, Alyson E	Teacher	\$49,297.00
Dowling, Karen L	Teacher	\$54,025.54
Dyer, Deborah A.	Teacher	\$67,276.46
Ernest, Brian S.	Principal	\$104,545.00
Escobar, Carlos A	Custodian	\$7,200.00
Esposito, Lisa M.	Administrative Asst	\$33,712.54
Evans, Justin M.	Custodian	\$6,080.24
Falagan, Sheryl A.	Paraprofessional	\$23,786.88
Fiore, Meghan E.	Coach	\$4,325.00
Fiset, Nicolas M.	Coach	\$5,175.00
Flintosh, Juliana B.	Teacher	\$62,703.50
Fogg, Justin D	Custodian	\$8,105.37
Fogg, Lisa L.	Asst Treasurer	\$500.00
Footte, Jillian R.	Teacher	\$47,203.52
Fox, Wendy D.	Teacher	\$72,041.02
Friese, Melanie A	Teacher	\$43,784.50
Fross, Lauren T.	Teacher	\$46,442.00
Frye, Faith M	Custodian	\$4,137.00

Employee	Department	Amount Earned
Furbush, Kathryn C.	Paraprofessional	\$23,662.99
George, Emilia P.	Paraprofessional	\$16,630.66
Gillis, Kathleen A.	Teacher	\$66,434.00
Goldberg, Myles J.	Custodian	\$2,120.00
Goodwin, James H Jr	Custodian	\$1,312.00
Gott, Keely M.	Teacher	\$61,191.47
Goudin, Mallory A.	Paraprofessional	\$656.57
Greeley, Andrea	Teacher	\$65,053.00
Gualtieri, Susan M.	Assistant Principal	\$81,744.97
Gulick, Krista A.	Teacher	\$77,250.04
Hagan, Carrie L.	Teacher	\$61,355.00
Hall, Anne M.	Paraprofessional	\$19,458.43
Hallowell, Amy M.	Teacher	\$66,223.02
Hartford, Kassandra L.	Paraprofessional	\$20,647.10
Harvey, Michael	Custodian	\$4,456.00
Herman, Danielle J.	Teacher	\$64,905.00
Herman, John C.	Teacher	\$70,403.00
Hill, Amy A.	Teacher	\$59,486.00
Hinkle, William J.	Assistant Principal	\$77,888.00
Hodges, Chelsea B.	Teacher	\$43,759.52
Holland, Jocalyn A	Teacher	\$71,433.48
Hughes, Laureen M.	Title I Facilitator	\$26,819.08
Hughes, Michelle A.	Administrative Asst	\$24,618.55
Ierardi, Carolyn J.	Teacher	\$44,651.54
Jacoby, Jennifer J.	Teacher	\$65,080.00
Jankowsky, Debra A.	Teacher	\$45,921.02
Jasper, Kristen D.	Teacher	\$45,357.97
Jennings, Sylvia D.	Food Service	\$4,320.00
Josiah-Page, Amanda S.	Speech/Language Path	\$64,528.00
Kaplan, Linsay R.	Teacher	\$52,452.04
Keeler, Benjamin S.	Coach	\$1,250.00
Keniston, Katherine E	Teacher	\$37,433.87
Kiley, Sarah J.	Teacher	\$69,123.05
Kirby, Sarah M.	Paraprofessional	\$17,657.32
Kopoulos, Lisa E.	Title I Facilitator	\$27,969.08
Kratimenos, Julie E.	School Psychologist	\$70,851.99
Landis, Sandra S.	Title I Facilitator	\$28,005.12
Langlais, Heidi H.	Title I Facilitator	\$27,029.08
Lapointe, Lindsey C.	Teacher	\$57,741.00

Employee	Department	Amount Earned
Larson, Danielle L.	Paraprofessional	\$1,540.00
Lavallee, Sharon M.	Administrative Asst	\$44,588.72
Lavigne, Ann Marie J.	Paraprofessional	\$17,571.84
Lavigne, Brenda L.	Food Service	\$32,287.49
Leahy, Jeanette H.	Paraprofessional	\$19,250.76
Leavitt, Benjamin A.	School Board	\$2,000.00
Lewis, Paul G.	Teacher	\$45,501.00
Lewis, Samantha E.	Teacher	\$48,690.98
Limperis, Stephanie L.	Teacher	\$64,204.00
Lister, Scott E.	Teacher	\$61,805.00
Loving, Anthony A.	Coach	\$1,675.00
Luongo, Christine M.	Paraprofessional	\$19,228.41
MacLeay, Cheryl A.	Administrative Asst	\$52,397.29
MacLeod, Kimberly D.	Food Service	\$11,708.55
Mahoney, Sarah A.	Teacher	\$76,878.02
Mailhot, Lori F.	Food Service	\$21,604.00
Malsbenden, Karen A.	Teacher	\$55,516.00
Marcotte, Richard P.	Buildings & Grounds	\$54,266.68
Marcoux, Jessica D.	Teacher	\$49,998.48
Marden, Andrew P	Paraprofessional	\$25,464.22
Masury, Julia A.	Teacher	\$63,995.50
McAniff, Megan M.	Paraprofessional	\$5,975.00
McCallion, Karen A.	Teacher	\$63,749.50
Mccann, Joanne W.	Teacher	\$64,093.68
McCarron, Jeanne M.	Paraprofessional	\$16,242.18
McCusker, Andrea B.	Teacher	\$48,038.97
McDermott, Kerry W.	Teacher	\$71,996.48
McDonough, Marianne	Teacher	\$52,052.04
McKenney, Valerie A.	Superintendent	\$136,328.00
McPhee, Kristine A.	Custodian/Food Service	\$36,584.42
Meagher, Sean F.	Teacher	\$56,292.00
Meditz, Linda J.	Paraprofessional	\$18,809.55
Meunier, Heather E	Paraprofessional	\$12,475.74
Michalsky, John S.	Custodian	\$9,830.00
Michaud, Olivia C.	Paraprofessional	\$16,758.72
Millon-Garvey, Hannah Z.	Teacher	\$47,302.00
Mlcuch, Daniel B.	Teacher	\$63,334.00
Mongeon, Karen L.	Administrative Asst	\$41,473.84
Moore, Amelia M.	Teacher	\$44,551.54

2019-2020 School Salaries (continued)

Employee	Department	Amount Earned
Mora, Courtney E.	Teacher	\$52,118.00
Morin, Julie E.	Teacher	\$63,852.99
Mosca, Gabriel R.	Teacher	\$59,474.99
Mylott, David T.	School Board	\$2,000.00
Nalen, Anthony W.	Coach	\$5,100.00
Needham, Ellen L.	Administrative Asst	\$41,158.88
Nekton, Tyler R.	Teacher	\$71,140.38
Nelson, Irene M.	Paraprofessional	\$24,792.05
Nelson, Lindsey M.	Teacher	\$45,333.52
Newman, Amy M.	Paraprofessional	\$40,235.26
Newton, Samantha R.	Buildings & Grounds	\$14,430.56
Nichols, Donald W.	Director of Facilities	\$66,625.00
Nicosia, Mary Ann	Paraprofessional	\$24,681.03
Nordelus, Jerelyn A	Accounts Payable Asst	\$20,803.50
Obermeier, Emily D	Custodian	\$8,694.99
O'Donnell, Michael J.	Teacher	\$66,063.02
Ollari Barry, Jennifer F	Teacher	\$42,713.00
Ouellette, Yvonne F.	District Financial Assistant	\$59,570.88
Page, Joy C.	Teacher	\$71,183.92
Pattee, Rachael J.	Teacher	\$66,172.50
Pender, Jacqueline S.	Teacher	\$70,912.01
Perron, Ashley R.	Administrative Asst	\$9,736.58
Perry, Rachel A.	Paraprofessional	\$28,866.36
Petrie, Luetta M.	Paraprofessional	\$25,520.24
Picard, Jean T	Nurse	\$57,225.00
Piotrowski, Angele T.	Coach	\$6,900.00
Pollard, Thomas E	Technology Assistant	\$33,851.00
Ramsey, Brittany A	Athletic Assistant	\$1,500.00
Rawding, Matthew B.	Custodian	\$32,154.10
Raymond, Alishia M.	Custodian	\$15,449.72
Robinson, Annette M.	Paraprofessional	\$24,825.00
Rooney, Elizabeth M	Teacher	\$40,870.60
Rose, Lauren M.	Teacher	\$46,456.54
Rossel, Kerstin A.	Teacher	\$69,083.50
Russell, Jennifer L.	Paraprofessional	\$20,422.19
Saari, Anne H.	Teacher	\$49,692.46
Sandstrom, Bonnie J.	Business Administrator	\$99,000.00
Seaman, Karen J.	Paraprofessional	\$25,340.28
Semprini, Dorothy M.	Food Service	\$7,830.00

Employee	Department	Amount Earned
Seymour, Joyleen E.	Paraprofessional	\$700.58
Silvani, Jacquelyn R	Teacher	\$51,877.48
Silvers, Maegan E	Technology Assistant	\$12,696.00
Smith, Deryn A.	Teacher	\$48,641.46
Smith, Timothy F	Administrative Asst	\$36,248.00
Somers, James R	Custodian	\$32,908.25
St Cyr, Robert M.	Teacher	\$56,816.00
Stanley, Melinda M.	Treasurer	\$3,000.00
Stanley-Berting, Kathleen	Teacher	\$57,516.50
Sturzo, Stephanie S.	Administrative Asst	\$44,560.28
Sweitzer, Lindsey W.	Teacher	\$63,017.46
Tadgell, Robert E.	Teacher	\$10,000.00
Thompson, Susan P.	Paraprofessional	\$23,761.96
Thompson, Thelma J.	Teacher	\$26,363.01
Thurlow, Dawn M	Teacher	\$49,875.0
Tong, Elizabeth P.	Teacher	\$49,612.52
Triff, Trang D.	Paraprofessional	\$22,249.74
Troidl, Coby J.	Principal	\$97,129.00
True, Kristen	Teacher	\$67,171.06
Tulchinsky, Taryn E.	Teacher	\$36,930.36
Underwood, Laurie R.	Director of Technology	\$76,875.00
Velluto, Sarah E.	Paraprofessional	\$25,041.19
Vincent, James A.	Custodian	\$14,391.30
Wagner, Sarah C.	School Psychologist	\$63,873.00
Weaver, Rebekah E.	Teacher	\$33,834.82
Weeks, Kaley E.	Teacher	\$46,042.00
Weisberg, Pat	Teacher	\$76,186.03
Welch, Angela G.	Title I Facilitator	\$31,060.05
Wendelken, Dorothy	Paraprofessional	\$26,816.68
Wetherbee, Janet L.	Occupational Therapist	\$62,815.08
Whittingham, Barbara M.	Paraprofessional	\$21,870.80
Wisniti, Cheryl L.	Teacher	\$54,981.50
Woodard, Harry O	Custodian	\$9,795.00
Yates, Catherine C.	Teacher	\$73,838.48
York, Wendy S.	Food Service	\$10,870.63
Young, Meghan A.	Nurse	\$50,619.02
Yuhas, Julie A	Teacher	\$58,465.02
Zylinski, Catherine F.	Director of Student Services	\$101,219.00



New Hampshire
Department of
Revenue Administration

2021
MS-27

Proposed Budget

Epping Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/22/21

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael Charkowski	Chairman	
Steve Ozols	Vice-Chairman	
Jennifer Chapman	Member	
John Cody	Member	
Marty Dyer	Member	
Robert Hodgman	Member	
Mike Lecuyer	Member	
Marc Nickerson	Member	
Gregory Tillman	Member	
Heather Clark	School Board's Representative	
Adam Munguia	Selectment's Representative	

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NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction								
1100-1199	Regular Programs	2	\$6,959,182	\$7,317,989	\$7,554,550	\$0	\$7,554,550	\$0
1200-1299	Special Programs	2	\$2,818,005	\$3,161,887	\$3,265,605	\$0	\$3,265,605	\$0
1300-1399	Vocational Programs	2	\$123,543	\$190,850	\$162,500	\$0	\$162,500	\$0
1400-1499	Other Programs	2	\$296,562	\$423,832	\$435,468	\$0	\$435,468	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$10,197,292	\$11,094,568	\$11,418,123	\$0	\$11,418,123	\$0
Support Services								
2000-2199	Student Support Services	2	\$1,597,593	\$1,712,096	\$1,877,512	\$0	\$1,877,512	\$0
2200-2299	Instructional Staff Services	2	\$897,706	\$900,988	\$972,584	\$0	\$972,584	\$0
	Support Services Subtotal		\$2,495,299	\$2,613,084	\$2,850,096	\$0	\$2,850,096	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$99,956	\$88,112	\$86,959	\$0	\$86,959	\$0
	General Administration Subtotal		\$99,956	\$88,112	\$86,959	\$0	\$86,959	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	2	\$956,900	\$921,698	\$975,953	\$0	\$975,953	\$0
2400-2499	School Administration Service	2	\$1,317,865	\$1,333,956	\$1,203,484	\$0	\$1,203,484	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	2	\$1,623,839	\$1,722,773	\$1,716,297	\$0	\$1,716,297	\$0
2700-2799	Student Transportation	2	\$689,268	\$777,560	\$836,801	\$0	\$836,801	\$0
2800-2899	Support Service, Central and Other	2	\$138,706	\$185,938	\$137,257	\$0	\$137,257	\$0
	Executive Administration Subtotal		\$4,726,578	\$4,921,928	\$4,869,792	\$0	\$4,869,792	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-27

Appropriations

Non-Instructional Services							
3100	Food Service Operations	2	\$363,285	\$442,220	\$443,109	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$363,285	\$442,220	\$443,109	\$0	\$0
Facilities Acquisition and Construction							
4100	Site Acquisition	2	\$0	\$5	\$1	\$0	\$0
4200	Site Improvement	2	\$0	\$0	\$2	\$0	\$0
4300	Architectural/Engineering	2	\$0	\$0	\$1	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	2	\$0	\$0	\$1	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$5	\$5	\$0	\$0
Other Outlays							
5110	Debt Service - Principal	2	\$799,600	\$820,000	\$855,000	\$0	\$0
5120	Debt Service - Interest	2	\$221,755	\$187,084	\$150,820	\$0	\$0
	Other Outlays Subtotal		\$1,021,355	\$1,007,084	\$1,005,820	\$0	\$0
Fund Transfers							
5220-5221	To Food Service		\$53,113	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	2	\$531,848	\$538,746	\$538,746	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$584,961	\$538,746	\$538,746	\$0	\$0
	Total Operating Budget Appropriations		\$21,212,850		\$21,212,850	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund	1	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$998,800	\$0	\$998,800	\$0
Purpose: Bond for Boiler and Ventilation to Epping Middle/High						
5251	To Capital Reserve Fund	4	\$200,000	\$0	\$200,000	\$0
Purpose: Building and Grounds Trust Fund						
5251	To Capital Reserve Fund	5	\$50,000	\$0	\$50,000	\$0
Purpose: Special Education Capital Reserve Fund						
Total Proposed Special Articles			\$1,248,800	\$0	\$1,248,800	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
1100-1199	Regular Programs	3	\$4,327	\$0	\$4,327	\$0
		<i>Purpose: Paraprofessional Collective Bargaining Agreement</i>				
1200-1299	Special Programs	3	\$21,464	\$0	\$21,464	\$0
		<i>Purpose: Paraprofessional Collective Bargaining Agreement</i>				
2000-2199	Student Support Services	3	\$1,899	\$0	\$1,899	\$0
		<i>Purpose: Paraprofessional Collective Bargaining Agreement</i>				
2200-2299	Instructional Staff Services	3	\$988	\$0	\$988	\$0
		<i>Purpose: Paraprofessional Collective Bargaining Agreement</i>				
Total Proposed Individual Articles			\$28,678	\$0	\$28,678	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Local Sources					
1300-1348	Tuition	2	\$15,000	\$11,000	\$11,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1598	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	2	\$249,000	\$255,000	\$255,000
1700-1798	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$118,000	\$128,000	\$128,000
Local Sources Subtotal			\$382,000	\$394,000	\$394,000
State Sources					
3210	School Building Aid	2	\$301,875	\$315,875	\$315,875
3216	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	2	\$32,000	\$32,000	\$32,000
3240-3249	Vocational Aid	2	\$12,000	\$12,000	\$12,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	2	\$5,400	\$5,400	\$5,400
3270	Driver Education		\$0	\$0	\$0
3290-3298	Other State Sources	2	\$5,000	\$5,000	\$5,000
State Sources Subtotal			\$356,275	\$370,275	\$370,275
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$187,845	\$170,133	\$170,133
4570	Disabilities Programs	2	\$271,043	\$271,043	\$271,043
4580	Medicaid Distribution	2	\$20,000	\$20,000	\$20,000
4590-4999	Other Federal Sources (non-4810)	2	\$267,703	\$267,703	\$267,703
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$726,591	\$728,879	\$728,879
Other Financing Sources					



New Hampshire
Department of
Revenue Administration

2021
MS-27

		Revenues	
		1	
5110-5139	Sale of Bonds or Notes	\$0	\$998,800
5140	Reimbursement Anticipation Notes	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$250,000
5252	Transfer from Expendable Trust Funds	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0
	Other Financing Sources Subtotal		
	Total Estimated Revenues and Credits	\$1,464,866	\$2,741,954



New Hampshire
Department of
Revenue Administration

2021
MS-27

Budget Summary

Item	School Board Period ending 6/30/2022 (Recommended)	Budget Committee Period ending 6/30/2022 (Recommended)
Operating Budget Appropriations	\$21,212,650	\$21,212,650
Special Warrant Articles	\$1,248,800	\$1,248,800
Individual Warrant Articles	\$28,678	\$28,678
Total Appropriations	\$22,490,128	\$22,490,128
Less Amount of Estimated Revenues & Credits	\$2,741,954	\$2,741,954
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$19,748,174	\$19,748,174



Supplemental Schedule

1. Total Recommended by Budget Committee

Less Exclusions:

2. Principal Long-Term Bonds & Notes

3. Interest Long-Term Bonds & Notes

4. Capital outlays funded from Long-Term Bonds & Notes

5. Mandatory Assessments

6. Total Exclusions (Sum of Lines 2 through 5 above)

7. Amount Recommended, Less Exclusions (Line 1 less Line 6)

8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)

\$22,490,128
\$855,000
\$150,820
\$0
\$0
\$1,005,820
\$21,484,308
\$2,148,431

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting)

10. Voted Cost Items (Voted at Meeting)

11. Amount voted over recommended amount (Difference of Lines 9 and 10)

\$28,678
\$28,678
\$0

12. Bond Override (RSA 32:18-a), Amount Voted

\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)

\$24,638,559



Default Budget of the School District
Epping Local School

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position
Deborah Brooks	Chair Person
David Mylott	Vice Chair
Heather Clark	Member
Benjamin Leavitt	Member
Robin O'Day	Member

Signature

Deborah Brooks
David Mylott
Heather Clark
Benjamin Leavitt
Robin O'Day

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**New Hampshire
Department of
Revenue Administration**

**2021
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$7,317,989	\$242,345	(\$21,500)	\$7,538,834
1200-1299	Special Programs	\$3,181,887	\$151,676	\$0	\$3,313,563
1300-1399	Vocational Programs	\$190,850	\$0	\$0	\$190,850
1400-1499	Other Programs	\$423,832	\$7,622	\$0	\$431,454
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$11,094,558	\$401,643	(\$21,500)	\$11,474,701
Support Services					
2000-2199	Student Support Services	\$1,712,096	\$158,760	\$0	\$1,870,856
2200-2299	Instructional Staff Services	\$900,988	\$52,053	\$0	\$953,041
Support Services Subtotal		\$2,613,084	\$210,813	\$0	\$2,823,897
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$88,112	\$47	\$0	\$88,159
General Administration Subtotal		\$88,112	\$47	\$0	\$88,159
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$921,698	\$38,306	\$0	\$960,004
2400-2499	School Administration Service	\$1,333,956	(\$161,536)	\$0	\$1,172,420
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,722,773	(\$49,224)	\$0	\$1,673,549
2700-2799	Student Transportation	\$777,560	\$110,857	\$0	\$888,417
2800-2899	Support Service, Central and Other	\$165,938	(\$4,137)	\$0	\$161,801
Executive Administration Subtotal		\$4,921,925	(\$65,734)	\$0	\$4,856,191
Non-Instructional Services					
3100	Food Service Operations	\$442,220	(\$11,687)	\$0	\$430,533
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$442,220	(\$11,687)	\$0	\$430,533
Facilities Acquisition and Construction					
4100	Site Acquisition	\$5	\$0	\$0	\$5
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$5	\$0	\$0	\$5
Other Outlays					
5110	Debt Service - Principal	\$820,000	\$35,000	\$0	\$855,000

MS-DSB



**New Hampshire
Department of
Revenue Administration**

**2021
MS-DSB**

Appropriations

5120	Debt Service - Interest	\$187,084	(\$36,264)	\$0	\$150,820
	Other Outlays Subtotal	\$1,007,084	(\$1,264)	\$0	\$1,005,820
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$538,746	\$0	\$0	\$538,746
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$538,746	\$0	\$0	\$538,746
	Total Operating Budget Appropriations	\$20,705,734	\$533,818	(\$21,500)	\$21,218,052



**New Hampshire
Department of
Revenue Administration**

**2021
MS-DSB**

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Changes in Personnel & Benefits
5120	Bond Payment
5110	Bond Payment
3100	Personnel & Benefits
2200-2299	Change in Personnel & Benefits
2310-2319	Change in Benefits
2600-2699	Changes in Personnel & Benefits
1100-1199	Personnel & Benefits, 1 yr only tuition student
2400-2499	Changes in Personnel & Benefits
2000-2199	Change in Personnel & Benefits, Increase in SPED expenses
2700-2799	Contracted Services
2800-2999	Per CBA & Required by Law

2021 Warrant Article Information

2021 EPPING SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

FIRST SESSION OF ANNUAL MEETING (DELIBERATIVE)

You are hereby notified that the first session of the annual meeting of the Epping School District, for the transaction of all business other than voting by official ballot, shall be held Thursday, February 4, 2021, at 7:00 p.m. at the Epping Middle School Gymnasium. The first session shall consist of explanation, discussion, and debate of warrant articles 1-6. Warrant articles may be amended, subject to the following limitations:

- a) Warrant articles whose wording is prescribed by law shall not be amended.
- b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.
- c) No warrant article shall be amended to eliminate the subject matter of the article, but an amendment to change the dollar amount of an appropriation is permitted.

SECOND SESSION OF ANNUAL MEETING (VOTING)

You are hereby notified that the second session of the annual meeting of the Epping School District shall be held at the Epping Middle School Gymnasium in said District on the ninth day of March, 2021, at eight o'clock in the morning for the choice of School District Officers elected by official ballot, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13. The polls for the election of School District Officers and other action required to be inserted on said ballot will open on said date at 8:00 a.m. and will not close earlier than 7:00 p.m.

Article A: To choose the following School District officers:

One School Board Member	3-Year Term
One School District Treasurer	3-Year Term

Article 01: Bond for Boiler and Ventilation Renovations to the Epping Middle/High

Shall the Epping School District vote to raise and appropriate the sum of \$998,800 for the construction and renovation of the boiler and ventilation system at the middle/high school and authorize the School Board to issue not more than \$998,800 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereof; and, to raise and appropriate the sum of \$25,000 for the first year's bond payment and authorize the School Board to take any other action necessary to carry out this vote? (3/5 ballot vote required). The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation.

Article 02: Operating Budget

Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,212,650? Should this article be defeated, the default budget shall be \$21,218,052, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The School Board (5-0-0) and the Budget Committee (9-2-0) recommend this appropriation.

Article 03: Paraprofessional Association Collective Bargaining

Shall the Epping School District vote to approve the cost items included in the collective bargaining agreement reached between the Epping School Board and the Epping Paraprofessional Association which calls for the following increase in salaries and benefits at the current staffing level over those paid in the prior fiscal year and further to raise and appropriate the sum of \$28,678 for the upcoming fiscal year for the 2021-2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

Fiscal Year	Estimated Increase
2021-2022	\$28,678
2022-2023	\$21,464
2023-2024	\$21,975

The School Board voted (5-0-0) and the Budget Committee (11-0-0) recommend this appropriation.

Article 04: Add to Buildings and Grounds Capital Reserve

Shall the Epping School District vote to raise and appropriate up to the sum of \$200,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established in 2013? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation.

The School Board voted (5-0-0) and the Budget Committee (11-0-0) recommend this appropriation. (Majority vote required.)

Article 05: Add to Special Education Capital Reserve Fund

Shall the Epping School District vote to raise and appropriate up to the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in 2017? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation.

The School Board (5-0-0) and the Budget Committee (11-0-0) recommend this appropriation. (Majority vote required.)

Article 06: Citizens Petition per J. Cody, et al.

To see if the Town of Epping will vote to direct the Town of Epping School Board to require that any and all bids for any Town of Epping school or school district goods or services be posted on the Town of Epping School District Web Site at the initiation of any bidding process. This article is to ensure greater transparency into the Town of Epping School District's bidding processes and to allow bidders greater access to consider entertaining bids for the Town of Epping School District requests for goods and services.

Given under our hands at said Epping this 14th day of January 2021.

EPPING SCHOOL BOARD

Deborah A. Brooks
Deborah A. Brooks
Heather B. Clark
Robert A. O'Day
Benjamin A. Leavitt

A true copy of warrant – attest:

EPPING SCHOOL BOARD

Deborah A. Brooks
Deborah A. Brooks
Heather B. Clark
Robert A. O'Day
Benjamin A. Leavitt

2020 Deliberative Session Minutes

February 6, 2020, 7:00 PM
Town Hall – Kendall Chase
Auditorium

The Epping School Board held its annual Deliberative Session at the Epping Town Hall. The purpose of the meeting was to discuss and amend articles to be presented on the Official School Ballot on the March 10, 2020 annual Voting Day.

The meeting was called to order at 7 PM by Moderator Katherine Cooper beginning with the Pledge of Allegiance. Ms. Cooper asked the Boards to introduce themselves:

School Board Members were Chairman Deborah Brooks, David Mylott, Heather Clark, Ben Leavitt and Nicole Carleton; SAU #14 Superintendent Valerie McKenney and Business Administrator Bonnie Sandstrom.

Budget Committee members in attendance were Chairman Steve Ozols, Jacklyn Ulban, Marc Nickerson, John Cody and Jen Chapman.

Moderator Cooper read the Rules of Procedure to the audience along with the First and Second Session to the audience.

School Board Superintendent Valerie McKenney offered a powerpoint presentation. Mrs. McKenney reported the enrollment in Epping schools have decreased. In the high school there are 243 students, middle school has 196 students and the elementary school has 486 students. Special Education has increased from last year to 18.2%. Fewer students need free and reduced lunches which shows the incomes of families moving into the district.

Some of the proud moments from the year is having the continued educational redesign through the work of the Competency Implementation Team, a comprehensive school counseling plan and the development of a MTSS program. The Evaluation of the literacy program will be completed this spring of 2020. Epping still has a strong community and school board support and will have a new superintendent.

The Next Steps for Growth is in year one of Climate and Culture of a 2 year process. The development and implementation of a technology vision plan and curriculum is in process. Continuing the MTSS program and data collection plans for student and teacher scheduled feedback. The high school needs to have a plan to have a new HVAC system.

Moderator Cooper read the following:

Article A: To choose the following School District officers:

Two School Board
Members..... 3 -Year Term

Article 01: Operating Budget

Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$20,666,464? Should this article be defeated, the default budget shall be \$20,659,798, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation.

School Board member Chairman Deborah Brooks made a motion to accept Article 1 as read. Seconded by School Board member David Mylott.

Amy Newman from 5 Norris Court and the Library Media Specialist for the Middle and High School asked to revisit the proposed budget that eliminated the library assistant position. Mrs. Newman listed some of the services the library provides that wouldn't be able to happen without an assistant position. Mrs. Newman quoted the 2020 standards for

accreditation for public schools. These standards would not be met if the library had to close. The importance of supporting student and teachers with library and informational services are part of the learning culture.

Motion by Amy Newman I would like to propose adding the assistant position back into next year's budget, which would increase the proposed budget by \$24,914. This would make the 2020-2021 proposed Middle/High Media budget \$133,378 and still be a 17% reduction over the current year budget. Seconded by resident Chris Sousa. No action was taken on this motion

School Board member Chairman Deborah Brooks explained the reason this position was removed from the budget. The Budget Committee asked the School Board to cut the budget and to come as close to the default budget as possible. All the paraprofessional positions were reviewed. As the Elementary School Library, that has the same number of students, doesn't have any support in their library the school board decided they would move this person (from the Middle High School Library) to another paraprofessional opening.

School Board Superintendent Valerie McKenney added that other positions were cut along with supplies and miscellaneous amounts in trying to be as close to a 20 million budget as possible. All three principals were asked what position would have the least amount of impact. Since 2015 the library materials have been updated, the media staff is engaged after school and the library has access after school. Yet the average of books being taken out of the library is 7 books a day and up to 6 kids a day after school. Usually attendance after school are athletes doing school work and receiving help if necessary.

5th Graders help in the elementary library. Mrs. McKenney would like to suggest to use Juniors or Seniors to help in the M-H library as well. Para educators and adult volunteers might also be used. Both principals have agreed to make this work. The district needs to

look at the numbers of students versus what can be afforded.

Elizabeth McCombs from Church Street is a librarian in North Hampton. She spoke in favor of adding the librarian assistant position back into the budget. She does not think it is acceptable to have an attitude of "getting by" in the Elementary School or the Middle High School Libraries. The students need to have access to information. The assistant is there to ensure the day to day tasks free up the certified librarian. The American Association of School Librarians standards look for criteria of adequate staffing, number of hours opened and student access to the library not how many student access the library.

Mike Vose from Old Bridge Lane shares a passion for libraries but opposes this amendment. The budget fits what is happening at the school and the town. There is a very important bond issue that needs to be taken care of this year.

Chris Sousa from 10 Harvest Way believes with this assistant position we get a huge bang for our buck. The budget is only \$6,000 dollars over the default budget. Mr. Sousa commented that the schools are top heavy with administrators for having only 600 students. This is where some money could be saved and return more money to the town. He would like to see this amendment passed.

John Cody from the Budget Committee asked how research is done in the library, mostly online or reference books? Mrs. Newman answered in the library there are reference books that cannot leave the library. Teachers do not specify research procedures. Research can be done either by reference books or online. The augmented reality supports all curriculums and is only in the library.

Chris Sousa said that libraries are different from when we went to school. They aren't for just books. The space is used for creativity, to think and hands on Technology. Libraries are the hub of a school where kids feel free to gather.

Jackie Ulban from Towle Road spoke as a parent. She wants to have her

child have service available at all times. The library cannot be responsive to students if it is not open. The budget may need to be revised to where the money is being spent. Mrs. Ulban would never discourage having a safe place or the opportunity to have one to spend time.

Bonnie Sandstorm the Business Administrator gave the correct amount for this position to be added to the budget is \$39,270 which include benefits.

Elizabeth McCombs from Church Street pointed out that the data base that is used in the school is taught to many of the students in the library. The teachers need help teaching students on how to use the data base. It is also a benefit in the library to recognize the students and what the students like to read.

There was no further discussion:

Motion by Amy Newman to propose adding the assistant position back into next year's budget, which would increase the proposed budget by \$39,270. Seconded by resident Colleen Sousa. **The Moderator asked for a hand vote. Motion passed by majority vote.**

Article 02: Add to Buildings and Grounds Capital Reserve

Shall the Epping School District vote to raise and appropriate up to the sum of \$200,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established in 2013? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation. The School Board voted (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required.)

School Board member Chairman Deborah Brooks made a motion to accept Article 2 as read. Seconded by School Board member David Mylott.

Chairman Deborah Brooks gave a brief review of monies saved. This money is saved for futures capital improvements projects. This will only be added to the fund if there is money left over at the end of the year.

There was no further discussion.

The Moderator asked for a hand vote. Motion passed by majority vote. Article 2 will appear on the ballot as written.

Article 03: Add to Special Education Capital Reserve Fund

Shall the Epping School District vote to raise and appropriate up to the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in 2017? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation.

The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required.)

School Board member Chairman Deborah Brooks made a motion to accept Article 3 as read. Seconded by School Board member David Mylott.

Chairman Deborah Brooks explained this Capital Reserve Fund is due to a \$300,000 potential cost for out of district placement. The School Board is trying to think a head as it is hard to know if a student moves in or out of the district.

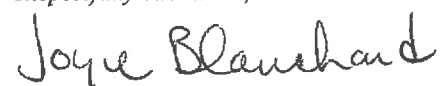
There was no further discussion. **The Moderator asked for a hand vote. Motion passed by majority vote.** Article 3 will appear on the ballot as written.

Moderator Cooper reminded the public the presidential primary is Tuesday February 11th 8 AM – 7 PM. March 10th is the Town Elections.

Moderator Cooper informed the audience Candidate's Night will be held on February 19th here at the Town Hall at 7 PM.

As there were no more discussions, Moderator Cooper adjourned the meeting with a motion from Heather Clark to adjourn and a second from Deborah Brooks at 8:07 PM.

Respectfully Submitted,



Joyce Blanchard
School District Clerk

2020 Ballot Results

True and Attest Copy

Joyce A Blanchard

OFFICIAL BALLOT ANNUAL SCHOOL DISTRICT ELECTION EPPING, NEW HAMPSHIRE MARCH 10, 2020

Joyce A Blanchard
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD

3 years Vote for not more than 2

DAVID MYLOTT 696

ROBIN O'DAY 748

JORDENNE SARGENT 670

☐

(Write-in) ☐

(Write-in)

SCHOOL DISTRICT CLERK

3 years Vote for not more than 1

JOYCE A. BLANCHARD 1141

(Write-in)

MODERATOR

3 years Vote for not more than 1

KATHERINE COOPER 1103

(Write-in)

ARTICLES

Article 01: Operating Budget

Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$20,705,734? Should this article be defeated, the default budget shall be \$20,659,798, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation.

YES 876

NO 414

Article 02: Add to Buildings and Grounds Capital Reserve

Shall the Epping School District vote to raise and appropriate up to the sum of \$200,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established in 2013? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation. The School Board voted (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required.)

YES 870

NO 412

Article 03: Add to Special Education Capital Reserve Fund

Shall the Epping School District vote to raise and appropriate up to the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in 2017? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required.)

YES 944

NO 346

Auditor's Report



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Epping School District
Epping, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Epping School District as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Epping School District, as of June 30, 2020, and the respective changes in financial position and the respective budgetary comparison for the general fund and the grants fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2020 the School District adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*. Our opinions are not modified with respect to this matter.

***Epping School District
Independent Auditor's Report***

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the School District's Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions – Pensions,
- Schedule of the School District's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of School District Contributions – Other Postemployment Benefits,
- Schedule of Changes in the School District's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Epping School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

February 2, 2021

*Plodzik & Sanderson
Professional Association*

SPED Detailed Expenditure

EPPING SCHOOL DISTRICT 2019-2020

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL EDUCATION (HANDICAPPED / DISABLED ONLY) (ALL FUNDS) REQUIRED PER RSA 32:11-a

<u>EXPENDITURE</u>	<u>2018-2019</u>	<u>2019-2020</u>
Instruction	\$2,854,319	\$2,786,737
Related Services	\$849,240	\$848,677
Administration	\$316,848	\$317,240
Legal	\$5,288	\$2,382
Transportation	\$242,662	\$223,979
TOTAL	\$4,268,357	\$4,179,015
 <u>REVENUE</u>	 <u>2018-2019</u>	 <u>2019-2020</u>
Tuition (Local)	\$0	\$0
Special Education (Adequacy) (State)	\$295,201	\$310,879
Catastrophic Aid (State)	\$61,048	\$163,433
Medicaid (Federal)	\$108,201	\$6,608
Disability Programs (Federal)	\$286,605	\$256,143
TOTAL	\$751,055	\$737,063
 EXPENDITURE	 2018-2019	 2019-2020
MINUS REVENUE	\$3,517,302	\$3,441,952

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL EDUCATION (CULTURALLY DEPRIVED, BILINGUAL, AND GIFTED & TALENTED) (ALL FUNDS)

<u>BILINGUAL EDUCATION</u>	<u>2018-2019</u>	<u>2019-2020</u>
Expenditure	\$81,285	\$82,264
Revenue	\$6,264	\$5,805
Expenditure minus Revenue	\$75,021	\$76,459

No expense / revenue reported for culturally deprived or gifted/talented.

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This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

School Directory

Epping Elementary School	679-8018
Principal: Heather Cantagallo – ext. 3221, hcantagallo@eppingsd.org	
Epping Middle School	679-2544
Principal: Coby Troidl – ext. 6104, ctroidl@eppingsd.org	
Epping High School	679-5472
Principal: Brian Ernest – ext. 4107, bernest@eppingsd.org	
Epping School District SAU 14	679-8003
Superintendent: Bill Furbush – ext. 7101, bfurbush@eppingsd.org	
Admin. Assistant to Superintendent: Christine Cue – ext. 7101, christine.cue@eppingsd.org	
Business Administrator: Bonnie Sandstrom – ext. 7104, bsandstrom@eppingsd.org	
Financial Admin. Assistant: Yvonne Ouellette – ext. 7106, yuellette@eppingsd.org	
Student Services Director: Cathy Zylinski – ext. 7105, czylinski@eppingsd.org	
Student Services Admin. Assistant: Timothy Smith – ext. 7103, timothy.smith@eppingsd.org	

Other Resources

Citizens Services: Government Office	800-852-3456
Department of Motor Vehicles	227-4000
Epping Post Office	679-5952
Epping Watson Academy Seniors	679-3797
Exeter Chamber of Commerce	772-2411
NH Fish and Game	271-3211
NH Veteran's Council	800-622-9230
Raymond Chamber of Commerce	895-2254
Rockingham County Sheriff	679-2225
Rockingham Planning Commission	778-0885

Area Statistical Information

County	Rockingham
Labor Market Area	Portsmouth/Manchester
Distance to:	
Manchester	23 miles
Boston, MA	54 miles
Portland, ME	74 miles
New York, NY	257 miles
Montreal, Canada	278 miles
Road Access	
State Routes	101, 125 & 27
Nearest Interstate	1-95, Exit 2
Distance	15 miles
Railroad	Amtrak Downeaster (Exeter)
Airport	Manchester Boston Regional Airport (Manchester)

Town Directory

Town Offices - 157 Main Street - 679-5441 • fax 679-3002

Emergencies: Police, Fire and Ambulance - 911

Administrator	679-5441
Gregory C. Dodge - ext. 22, administrator@townofepping.com	
Animal Control	679-5834
Assessor's Office	679-5441
Joyce Blanchard - ext. 20, secretary@townofepping.com	
Building Department (Inspectors: Building, Wire, Gas and Plumbing)	679-5441
Dennis Pelletier - ext. 25, buildinginspector@townofepping.com	
Cheryl Parrillo - ext. 32, buildingassistant@townofepping.com	
Code Enforcement	679-5441
Kellie Walsh - ext. 33, planner@townofepping.com	
Epping Television	679-5441
Finance Department	679-5441
Lisa Fogg - ext. 27, finance@townofepping.com.	
Fire Department	Emergency - 911
Chief, Don DeAngelis - ddeangelis@eppingfire.com	
	Non-Emergency - 679-5446
Harvey Mitchell Public Library	734-4587
Ben Brown - harvmitch@gmail.com	
Health Inspector	679-5441
Dennis Pelletier - ext. 25, buildinginspector@townofepping.com	
Planning/Zoning	679-5441
Phyllis McDonough - ext. 34, planningboard@townofepping.com	
Brittney Howard - ext. 33, planner@townofepping.com	
Police Department	Emergency - 911
Chief, Mike Wallace - eppingnhpd@comcast.net	
	Non-Emergency - 679-5122
Recreation Department	679-3006
Nicole Bizzaro - rec@townofepping.com	
Epping School District	679-8003
Bill Furbush - ext 101, bfurbush@eppingsd.org	
Selectmen's Office	679-5441
Gregory C. Dodge, Town Administrator - ext. 22, administrator@townofepping.com	
Joyce Blanchard - ext. 20, secretary@townofepping.com	
Tax Collector / Town Clerk	679-8288
Erika L. Robinson - ext. 31, clerkandtax@townofepping.com	
Jennifer Guenard - ext. 30, deputyclerk@townofepping.com	
Water, Sewer & Public Works (Water, Sewer, Highway and Transfer Station)	679-5441
Dennis Koch - ext. 28, waterandsewer@townofepping.com	
Welfare Department	679-5441
Phyllis McDonough - ext. 34, planningboard@townofepping.com	

Town Hall Hours

Planning, Zoning & Building

Monday - Thursday 7:00 A.M. - 4:00 P.M., Friday 7:00 A.M. - 2:00 P.M.

Building Inspector/Health Officer

Monday, Tuesday & Wednesday 8:00 A.M. - Noon, Thursday Noon - 4:00 P.M., Friday 10:00 A.M. - 2:00 P.M.

Selectmen / Assessing

Monday - Thursday 8:00 A.M. - 4:00 P.M., Friday - 8:00 A.M. - 12:00 P.M.

Town Clerk / Tax Collector

Monday - Thursday 8:30 A.M. - 3:30 P.M., Friday 8:30 A.M. - 2:30 P.M.

Town Website: www.townofepping.com

