

... Epping Conservation Lands



ELY

Town of Epping, New Hampshire

Annual Report FOR THE YEAR 2000

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Annual Town Report For the Year 2000

Fiscal Year Ending December 31, 2000

Epping, New Hampshire

Publication Design and Production by Point Studio 72 Plumer Road Epping, New Hampshire

Dedication

Roger Gauthier

orn in Epping on December 14, 1929 to Hermina & Joseph Gauthier. Roger moved to Bartlett Street in 1936, where he has lived for the past 65 years, 63 years of which were in the same house. He attended Epping Grammar School and graduated from Watson Academy in 1948. While attending school,

Roger was involved in Baseball, Basketball, Track & Field and Cross-Country. Roger was part of the track team that is responsible for the Governor Dale Cup. Epping won the trophy three years in a row, 1946, 1947 and 1948, leaving Epping with the Cup. Roger is responsible for the "older" trophies being displayed at the Epping Middle/High School lobby. After graduating, he worked in the woods for his father curting pine logs. Roger enlisted in the Army in 1949, serving only 9 months. After being discharged, he worked in the Goldberg Shoe Shop in Haverhill, where he met his wife Helen. Helen & Roger married April 19, 1952. From 1955-1957 Roger worked for City Concrete. After 1957, he worked at National Footwear here in Epping, only to leave there to work at City Concrete again as a dispatcher until 1968. In 1970 he joined the Carpenters Union in Haverhill. From 1974 Roger worked at the Haverhill Post Office until retirement in 1991.

Roger's service and dedication to the Town is long and diverse. In 1946 he joined the Epping Fire Department as a cadet and he served on the Fire Department until the 1960's. While on the Fire Department Roger was involved in several rescue attempts on the Lamprey River, held the rank of Captain and was the Lieutenant for the antique fire truck "Rio". At the age of 16, Roger joined the Epping Police Department as a cadet under Chief Eddic Lavoie. In the 1960's, Roger coached Little League and did some umpiring. He served as a coach for the Legion Softball program in the early 1970's. Roger was also a member of the Civic Fact Finders for 6-7 years. From 1976 – 1979 Roger served on the Water and Sewer Commission. Then Roger served as Selectman from 1979 – 1985, took a break and then served from 1992 -1997. While serving as Selectman, Roger spearheaded the clean up of Meefe Environmental Services site.

Currently, Roger is Chairman of the Water and Sewer Commission, which is working on the building of a new wastewater treatment facility. Roger has demonstrated a true sense of dedication to Epping, which is why this year's Annual Report, is dedicated to Roger. *Thank you Roger*.

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A Special Recognition

This year the Epping Board of Selectmen would like to make special mention of one of our commissions that has been hard at work this year and has produced results that will benefit our residents now and for generations to come. We hereby give special recognition to the

Epping Conservation Commission.

This year the Conservation Commission secured a very beneficial conservation casement on the Hall property on Dimond Hill; they worked with the Society for the Protection of NH Forests to make the Gail Chase Conservation Area a reality; and they are near completion of a transfer of the Barnes & Shaughnessy property on Route 87 to the Town as conservation land.

Our thanks to the dedicated individuals who serve on the Conservation Commission and for their continued efforts to maintain the Town's conservation lands, easement monitoring activities and the ever popular Annual Canoe Race. We appreciate your persevenance, dedication and foresight. You can be proud of the work you have done. We certainly arc!!

HONORABLE MENTIONS



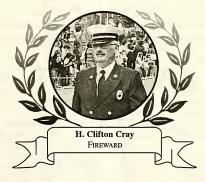
THE NEW HAMPSHIRE PARAMEDIC ASSOCIATION, an organization made up of EMT-Paramedics from the state of New Hampshire, has selected Epping's full time firefighter/EMT-Paramedic Hank Letourneau as New Hampshire's "Paramedic of the Year".

Epping has long recognized Hank's outstanding skills, and devotion to duty. We now join with the other Paramedics around the state in congratulating him for outstanding service to his community!

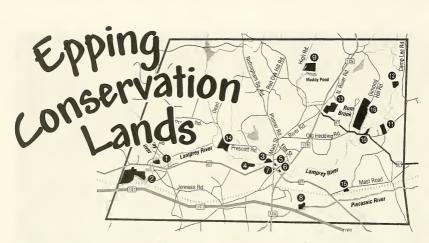
CLIFF HAS HELD THE OFFICE OF FIREWARD FOR ALMOST 22 YEARS, first taking the office in 1979. He has been involved in the acquisition of almost every piece of equipment that the Epping Fire Department uses today. After becoming a Fireward, Cliff decided that he could offer more to the town if he became a firefighter as well.

Through the years Cliff became an EMT and responded to a great number of calls with the Epping ambulance. He worked his way through the ranks as a Certified Firefighter, Lieutenant and currently holds the rank of Captain.

In his private life, Cliff is a tractortrailer driver and has trained most of the people who drive our fire apparatus today. As Cliff approaches his 60th birthday, he has decided to spend a little more time at home and has decided not to run for reelection as Fireward and to step down from the rank of Captain. He will remain a member of, and a



valuable asset to, the Epping Fire Department nd will continue to oversee our driver-traing program. The town owes Cliff an evercowing debt of gratitude as he continues to serve the Town of Epping and it's people.



- Mary Folsom Blair Park
- Ø John B. Folsom Conservation Area*
- Scout Park
- Prospect Cemetery Riverfront
- Town Hall Park
- 6 Miriam Jackson Park

John B. Folsom Conservation Area



- O D.A.R. Park
- 8 Wheelabrator Easement
- Fox Run Conservation Area*
- Crossroads Sports Easements
- George Falls Woods*
- Rose Marie Dumas Preserve

T his property, slated for development, was turned over to the town in lieu of tax payments. It consists of about 22 acres with some riverfront and borders the state recreational trail system. The land is located at the end of Joshua Lane which is off Rte 27 in West Epping near the Raymond line. Signs are on Rte 27 and at the end of Joshua Lane. John B. Folsom is one of the founding fahers of Epping who once owned this land along with a large part of West Epping.

As you start along the trail you will see a large number of Red Pine seedlings that were planted along the sides of what

Sanborn Memorial Forest

- Lamprey River Forest
- B Robert Friend Low Park
- Dimond Hill Conservation Easement
- *See full description on these pages.

was the road in the proposed development. This trail goes around the property and eventually brings you to what was a RR bed and is now the State Recreation Trail that leads from the Seacoast to the Manchester area. There is a nice view of the river here and you can access the river on the downstream side of the RR bridge and try a little fishing.

Appropriate use of this property includes walking, picnicking, x-country skiing, fishing, wildlife viewing, mountain biking, and there are plans to include a parking loop for snowmobile access.

George Fails Woods



Fox Run Conservation Area



D onated to the town in the late 1970's; this property consists of about 13 acres of pine forestland bordering the Lamprey River with some very large trees along the trail. It was the site of an old hunting camp with remnants of the chimney and logs still existing.

A thinning of trees was recently completed and this is an example of good land management. There is a well marked trail leading to the river that was completed as an Eagle Scout project. Other features on this land include some woodland flowers that bloom in the spring along the trail, and a section near the river that supports many different plants and acts as a filter for nutrients that flow thru a small brook, helping to keep the river clean. There is also a very large

T his lot was recently turned over to the town for conservation use by Jim Parsons who ran the Fox Run campground. These 22 acres were used in part as the recreation area for the campground. To get there take Nottingham Rd, which is off Rt. 125 directly across from Rte 87. Take a right on High Street and follow until it turns into a dirt road. Continue a short distance until you come to a small pond and clearing on the right. Pull your car off the road on the right being sure to allow room for cars to get by. This was the rec area and includes a swing, horseshoe pits, and even an old basketball court. You could spend time here relaxing and soaking in the sunshine.

pine tree near the river that could have been missed when the English claimed trees for their ships masts.

To find the property take Rte 87 toward Newfields and take the 1st left after the river which is Jacobs Well Rd. Go about ¹/₂ mile and look for a gate with a tree farm sign on the left just before Lee Limperis' farm. There is room for a few cars on the side of the road and the trail starts at the gate. Bear left and follow the white trail markers.

Good uses for this land include walks, x-country skiing, snowshoeing, wildlife viewing and fishing. This is a good spot to show the kids the river and let them cast a line. Wildlife seen here include deer, moose, partridge, beaver, otter and Blue Heron.

An eagle scout project, that should be completed shortly, is a trail starting on the right side of the pond through the woods to a lookout. There is a nice view here of Muddy pond which is off the back of the parcel. The trail goes back the way you came and then bears off to the right to follow the edge of the small pond ending up where you started.

The Epping Conservation Commission may have the fishing derby here in the future. This would be an ideal spot for family outings; there is room for wiffle ball or other games in the grassy area, with the trail and ponds to keep everyone active.

Town Meeting Minutes

Linda Foley, *Town Clerk* State of New Hampshire, Town of Epping March 21, 2000

The meeting was called to order by Moderator Harold LaPierre at 7:05 PM. The results of the election held Tuesday, March 14, 2000, were read and are as follows.

ARTICLE 1:

To select persons to fill the following elected positions:

Budget Committee for 1 year 716 Jason Sanderson 62 Noreen Cloutier 24 Richard Pimentel 15 Michael King Jason Sanderson was elected **Budget Committee for 3 years** 707 John Sigmund 120 Michael King 94 Glen Frederick 92 Richard Pimentel 14 Ronald Nowe John Sigmund, Michael King, and Glen Frederick were elected Cemetery Trustee for 3 years 853 Daniel W. Harvey Daniel Harvey was elected

Check List Supervisor for 6 years 836 Pamela G. Holmes Pamela Holmes was elected

Fire Ward for 3 years 272 Peggy Morgan 257 David Pevear 286 Dale Smith Dale Smith was elected

Library Trustee for 3 years 831 Deborah McConnell Deborah McConnell was elected

Moderator for 2 years 659 Harold LaPierre 310 Paul Spidle Harold LaPierre was elected

Planning Board for 1 year 395 Paul Gatchell 445 Corey McPhee 113 Robert Wynot Corey McPhee was elected

Planning Board for 3 years 506 Rob Graham 519 Ronald Nowe 478 Dale Smith Rob Graham and Ronald Nowe were elected

IMPORTANT TOWN MEETING DATES

ELECTIONS & BALLOT QUESTIONS (Articles 1 – 3 on Town Warrant) (Articles 1 – 5 on School District Warrant) Tuesday, March 13 • 8:00 AM-7:00 PM • at Town Hall

TOWN MEETING

(Articles 4 - 23 on Town Warrant) Tuesday, March 20 • 7:00 PM • at Middle-High School Gymnasium Selectman for 3 years 81 Howard Bullerwell 448 Dianne Gilbert 486 Steve Johnson 330 Ron LaChance 367 Bill Williamson Dianne Gilbert and Steve Johnson were elected

Town Treasurer for 3 years 795 Kathryn Brewer Kathryn Brewer was elected

Trust Fund Trustee for 3 years 809 Daniel W. Harvey Daniel Harvey was elected

Water & Sewer Commissioner for 1 year 735 Michael King 12 Paul Spidle Michael King was elected

Water & Sewer Commissioner for 2 years 792 Henry DeBoer 10 Paul Spidle Henry DeBoer was elected

Water & Sewer Commissioner for 3 years 597 Roger Gauthier 321 Paul Spidle Roger Gauthier was elected

Zoning Board of Adjustment for 3 years 197 Rick Brown 252 Jack Collins 336 Steve Illsley 379 Paul D. Langdon Jr. 459 Kevin Murphy 25 Paul Brown Paul Langdon and Kevin Murphy were elected

ARTICLE 2:

Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the

Epping Town Meeting? (3/5-majority vote required. Submitted by Petition. Not Recommended by the Board of Selectmen by vote of 4 to 1). Results: 578 YES, 415 NO. 596 Needed to Pass Article 2 Failed

ARTICLE 3:

Are you in favor of amending the Town of Epping Zoning Ordinance as follows: To amend the current language found in the Epping Zoning Ordinance pertaining to land located within two zones to ensure that the more restrictive zoning district's dimensional requirements are met. This change will potentially affect all people wishing to buy, develop, or use land located in two zones in Epping. (Majority vote required. Recommended by the Planning Board.)

Results: 494 YES, 434 NO Article 3 Passed

ARTICLE 4:

Are you in favor of amending the Town of Epping Zoning Ordinance as follows: To increase the minimum frontage from 150 feet to 200 feet in the West Epping Commercial Business District. This change will potentially affect all people wishing to buy, develop, or use land within the West Epping Commercial Business District. (Majority vote required. Recommended by the Planning Board.)

Results: 495 YES, 436 NO Article 4 Passed

ARTICLE 5:

Are you in favor of amending the Town of Epping Zoning Ordinance as follows: To replace the current language of the Epping Zoning Ordinance pertaining to non-conforming uses and structures with new language. The new language would also clarify the regulations governing expansion, discontinuance and continuance of non-conforming uses and/or structures. This change will potentially affect all people wishing to buy, develop, or use land within the Town of Epping. (Majority vote required. Recommended by the Planning Board.)

Results: 466 YES, 447 NO Article 5 Passed

ARTICLE 6:

Are you in favor of amending the Town of Epping Zoning Ordinance as follows: To add the definition of RETAIL BUSINESS to the definition section of the Epping Zoning Ordinance as follows: Retail Business - Establishment engaged in providing goods and merchandise to the general public and rendering services incidental to the sale of such goods. This change will potentially affect all people wishing to buy, develop, or use land for retail business in the Town of Epping. (Majority vote required. Recommended by the Planning Board.) Results: 525 YES, 396 NO Article 6 Passed

ARTICLE 7:

Are you in favor of amending the Town of Epping Zoning Ordinance as follows: To add a section to Article 13 of the Epping Zoning Ordinance outlining the existing five criteria, as defined by State statute, that must be established in order for a variance to be granted. This amendment will potentially affect anyone wishing to obtain a variance from the Zoning Board of Adjustment in the Town of Epping. (Majority vote required. Recommended by the Planning Board.)

Results: 504 YES, 396 NO Article 7 Passed

At this point the Moderator recognized Roger Gauthier who read the dedication of the 1999 Town Report to Alphee Levesque. Special presentations were made to Alphee's son and brothers. The Board of Selectmen have voted to have a bronze plaque placed at Alphee's grave site.

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of Five-Million Dollars (\$5,000,000) to finance the construction and upgrading of the Town's Waste Water Treatment Facility in order to comply with current effluent discharge limits; \$4,000,000 of such sum to come from a grant from the United States Environmental Protection Agency under the State and Tribal Assistance Grant ("STAG") Program, which the Town is hereby authorized to accept: and \$1,000,000 of such sum to come from a grant from the State of New Hampshire, which the Town is hereby authorized to accept; the Board of Selectmen being hereby authorized to issue notes in anticipation of the aforesaid grants pursuant to the provisions of RSA 33:7-b, as amended, (Ballot Vote Required. 2/3 Majority Vote Required. Recommended by the Board of Selectmen by a vote of 5 to 0: Recommended by the Municipal Budget Committee; Recommended by the Water & Sewer Commission).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Roger Gauthier explained that this article will allow the Town to upgrade the water treatment facility with no direct tax impact to the prop-

erty owners of Epping. Nelson Thibeault from Hoyle & Tanner Associates, the engineer for this project, spoke about the changes that would be made. We currently have an aerated lagoon system which removes 90% of the pollutants from the waste water. According to new guidelines, we will need to remove 90% of the remaining 10% of the pollutants before the water can be discharged into the Lamprey River. Epping is the only town in New Hampshire which has been awarded this federal grant since it was instituted 3 years ago, and recognition should go to Senator Bob Smith and Representative John Sununu for their help in securing this grant. Henry DeBoer questioned what the procedure would be if the Town fails to meet the new EPA requirements. Mr. Thibeault replied that because we are in violation, the EPA will ask for a plan for the correction of the deficiency, we would need to sign a form stating that we would follow the plan. Failure to do so would result in costly fines to the Town. A motion was made to move the article. The vote was by secret ballot. The polls opened at 7:48 PM and closed at 8:50PM.

Results: There were 204 YES votes and 5 NO votes for a total of 209 votes cast. Needed to pass - 140. *Article 8 Passed.*

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) under the provisions of RSA 35:1 to be placed in the existing Capital Reserve Fund for the purpose of a Highway Department 6-wheel dump truck; and appoint the Board of Selectmen as the agent to expend said fund. (*Majority vote required*.) Recommended by the Board of Selectmen by a vote of 5 to 0; Recommended by the Municipal Budget Committee).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Tom Gauthier explained that a Capital Reserve Fund was established last year for \$15,000. We would be adding an additional \$15,000 this year. The plan is to replace the Town's 6 wheel dump truck in 3 to 4 years at an estimated cost of \$60,000. The question was moved and Article 9 PASSED with a hand yote.

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) under the provisions of RSA 35:1 to be placed in the existing Capital Reserve Fund for the purposes of conducting an Engineering Design Study and for the Construction Project to close the Landfill on Old Hedding Road; and appoint the Board of Selectmen as the agent to expend said fund. (Majority vote required. Recommended by the Board of Selectmen by a vote of 4 to 1; Recommended by the Municipal Budget Committee).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Tom Gauthier explained that this Capital Reserve Fund was established last year and \$25,000 has already been appropriated. It is estimated that the study will cost about \$50,000 to complete. The question was moved and Article 10 PASSED with a hand vote.

ARTICLE 11:

To see if the Town will vote to raise

and appropriate the sum of Three Thousand Dollars (\$3,000) in support of the Epping Youth Athletic Association. (Majority vote required. Recommended by the Board of Selectmen by a vote of 5 to 0; Recommended by the Municipal Budget Committee).

Results: A motion was made by Jim McGeough and seconded by Kim Sullivan to accept the article as read. Jim McGeough spoke in favor of this article. The EYAA is run solely by volunteers who receive no salary. All of this funding is used for equipment, and they have requested the same level of funding for the last 10 years. The article was voted by a hand vote and Article 11 PASSED unanimously.

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Seventy-One Dollars (\$34,071) to be distributed to the organizations listed below in the amounts noted for services estimated to be rendered to residents of the Town during the year 2000. (Majority vote required. Recommended by the Board of Selectmen by a vote of 4 to 1; Recommended by the Municipal Budget Committee).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Jim McGeough explained the Budget Committee's position on this article. The organizations listed provide services to residents of Epping. The Budget Committee has questioned each organization and examined its records. The funding is requested by petition, not by members of the Budget Committee. Paul Spidle spoke against the article siting high salaries by their directors. He felt that individuals should have the option of not supporting these organizations. Ron LaChance made a motion to amend the article to include the sentence: If this article passes, the Board of Selectmen must develop an opt-out option for the property taxpayers who do not wish to pay property taxes for donations. It was seconded by Paul Spidle. Roger Gauthier and Jim McGeough spoke against the amendment saying this would set a bad precedent for taxpayers wishing not to support other Town appropriations, and would be too difficult to enforce. A hand vote was taken on the amendment and the amendment failed. A motion was made and seconded to move the question. A secret ballot vote was taken - 132 YES and 36 NO. Article 12 PASSED.

ARTICI E 13:

To see the Town will vote to deposit fifty per cent (50%) of the revenues collected from the Land Use Change Tax (Current Use) pursuant to RSA 79-A:25, II into a separate Conservation Fund for the pur-

ARTICLE 13 EIGURES.

chase of land or the acquisition of Conservation Easements, but not more than will result in there being more than Fifty Thousand Dollars (\$50,000) of such revenue in said Conservation Fund at any time; any disbursements or expenditures from said fund will require Board of Selectmen approval; further any Land Use Change Tax collected from land sold to the Town or School District would be exempt from the disbursement made to said Conservation Fund. (Majority vote required. Recommended by the Board of Selectmen by a vote of 4 to 1; Recommended by the Municipal Budget Committee; Recommended by the Conservation Commission).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Jerry Langdon, chairman of the Conservation Commission, explained that in 1994 the Town voted to give the Conservation Commission 10% of the revenue collected with the Land Use Change Tax on a yearly basis, provided that the total in this fund not exceed \$10,000. Not including revenue from 1999, the Conservation Commission has received a total of \$10,389, and \$9,300 of this fund was used to acquire a lot on Joshua Lane that was in the middle of other Town owned property. The Conservation Commission would like to increase the amount of money it could receive from the Land Use Ch. Tax, and would like the maximum in their fund balance to be increased to \$50,000. They hope to use this money for Conservation Easements and for legal fees associated with property that has been donated to the Town. Mary Cloutier spoke against the article stating that currently 60% of the Town is under Current Use Taxation, which provides very little 1 acome to the Town. She feels i. at the Land Use Change Tax should go to the General Fund to help reduce taxes for the rest of the property owners. Kim Sullivan explained that when the proposal originally

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| 1999 FUNDING | 2000 REQUEST | SELECTMEN RECOMMEND | BUD COM RECOMMEND | |
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came before the Board of Selectmen, there was no cap on the amount of money that could be in the fund. He feels that with the limitation of \$50,000 and the need for Board of Selectmen approval, this is a good article and money would only be spent when it is a good viable opportunity for the Town. Phil Primack made a motion to move the question. A counted hand vote was taken - 111 YES, 43 NO.

Article 13 PASSED.

ARTICLE 14:

To see if the town will vote to send the following resolution to the New Hampshire General Court: "Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources." (Majority vote required. Recommended by the Board of Selectmen by a vote of 4 to 1; Recommended by the Conservation Commission).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Nancy Chase spoke in favor of this article. Passing it would send a message to the State Legislature to encourage them to fund this legislation. Town resident Isobel Parke spoke about the pending legislation. Money would be contributed by private nonprofit organizations as well as the State.In contrast to funds established in the past, this fund would be available for the purchase/preservation of buildings as well as land. Participation by citizens would be on a voluntary basis. The bill does not guarantee how much money would be contributed by the State. Mary Lou Nowe spoke against this article, stating that this would place land under non-local control. Ron Nowe explained that of the 126 Towns that originally signed up to support this bill, 102 have already passed this resolution. Because of the State's budgetary problems, the legislature may kill this bill, in spite of the support. There was a motion to move the question. A counted hand vote was taken - 131 YES, 40 NO. Article 14 PASSED.

ARTICLE 15:

To see if the Town will vote to designate and reserve the Fox Run Conservation Pond on High Road as a fishing pond exclusively for youth 15 years of age and under. (Majority vote required. Recommended by the Board of Selectmen by a vote of 4 to 1; Recommended by the Conservation Commission).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Jerry Langdon explained the article. This pond is on land that has been donated to the Town. The pond is close to High Road and has gradually sloping banks which makes it ideal for youth. Scott Kenneson, Town resident and member of the Fish and Game Department addressed liability concerns. According to RSA 508:18 and 212:34, the Town would not incur a liability unless there was gross negligence in the maintenance of the property, or if the Town charged for its events. Due to the size of the Conservation Pond, it was felt that adults would be able to catch all of the fish stocked, leaving none for the children. This was the reason for limiting fishing to youth only. Paul Spidle wanted parents to fish with their children. He made a motion to amend the article to include the following: For youth 15 years and under for the Annual Fishing Derby, but at other times limited to ages 15 and under with their licensed adult immediate family members. The amendment was seconded by Chris Pipitone. Roger Gauthier objected to the need for a licensed adult to accompany the youth. Kim Sullivan asked if this amendment is necessary. Scott Kenneson replied that the State does not require an adult to be with a child while they are fishing. A motion was made to vote on the amendment. A hand vote was taken and the amendment failed. The original article was then voted with a hand vote, and Article 15 PASSED.

ARTICLE 16:

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) to hire an additional full-time police officer. (Majority vote required. Recommended by the Board of Selectmen by a vote of 5 to 0; Recommended by the Municipal Budget Committee).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Police Chief Greg Dodge explained the reason for this article. We presently have 4 full time Patrol officers and 1 Detective. This is not enough personnel to give 24 hour coverage. The \$9,000 amount is only the amount needed in excess of what is already in the Police Department budget. The remainder of the funds needed for this position will come from line item adjustments in the prepared budget. The total amount needed for salary and benefits for this position would be \$33,000. A motion was made to move the question. A hand voted was taken and Article 16 PASSED.

ARTICLE 17:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for the purpose of replacing the roofing on the West Epping Fire Station. (Majority vote required. Recommended by the Board of Selectmen by a vote of 5 to 0; Recommended by the Municipal Budget Committee; Recommended by the Fire Wards).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Fire Chief Chris Murphy explained that the roof on the West Epping Fire Station was put on in 1972. At the time it was expected to last 20 years. The shingles on the back are damaged. So far there is no damage to the inside of the building. It is expected to cost \$4,000 to replace the roofing and additional money is requested in case there is some damage to the plywood beneath the shingles. Chief Murphy did not expect to need the full amount of this article. A hand vote was taken and

Article 17 PASSED.

ARTICLE 18:

To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Dollars (\$19,000) for the purpose of purchasing and equipping a used Ford Explorer or similar vehicle to replace the 1991 Ford Crown Victoria currently used for a Fire Department business vehicle. (Majority vote required. Recommended by the Board of Selectmen by a vote of 4 to 1; Recommended by the Municipal Committee; Recommended by the Fire Wards).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Fire Chief Chris Murphy explained that in the past the full time employees used the ambulance when they needed to do inspections and this meant that both needed to go on the same call. Two years ago the Fire Department acquired a used Police cruiser to use for these calls. There is too much rust on the car now, and it needs to be replaced. The plan is to purchase a 2 year old used 4 wheel drive vehicle for approximately \$16,000 and use the remaining \$3,000 for painting and lights. A hand vote was taken and Article 18 PASSED.

ARTICLE 19:

To see if the Town will vote to establish the composition of the Water & Sewer Commission to consist of two customers directly served by the Town's Water and Sewer Systems and one Commissioner at-large: a customer must be a town resident being served by either or both the water and sewage system. If a position is left unfilled, that position may be filled by appointment by the existing Water & Sewer Commissioners. (Majority vote required, Submitted by Petition. The Board of Selectmen does not recommend this article by a vote of 5 to 0: Recommended by the Water & Sewer Commission).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Mike King from the Water & Sewer Commission came forward to introduce the article. He felt that in the past the true feelings of the users had been ignored, and he wanted to be sure they would always be represented. In response to remarks that this article would be illegal, he sited the Town of Weare, in which Fire Wards are elected from specified districts. He then made a motion to amend this article so that it would read: One Commissioner shall be from cus-

tomers directly served by the Water & Sewer system, and two Commissioners shall be at-large. The mon was seconded by Paul Spidle. ul Spidle then questioned the leganty of the article. Kim Sullivan replied that the legal opinion recently obtained was that if this article passes, it will stand, but some one could challenge it in court. A hand vote was taken on the amendment and the amendment failed. Roger Gauthier listed what he thought our legal options were: vote the article in and wait to see if it is challenged, seek a ruling from the Superior Court, or wait to see if Home Rule is passed by the legislature in the fall. then resubmit the article. Ron LaChance spoke against the article since the whole Town supports bond issues, and Nancy Haberstroh felt the positions should remain open to all residents. A motion was made to move the question. A hand vote was taken and

Article 19 FAILED.

ARTICLE 20:

To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five-Hundred Dollars (\$13,500) for the reconstruction and equipping of a kitchen space at Watson Academy. (Majority vote required. Submitted by Petition. Recommended by the Board of Selectmen by a vote of 4 to 1; Recommended by the Municipal Budget Committee).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Tom Gauthier stated that when the renovation to Watson Academy was started it was planned to update the kitchen also. Because more money was needed for roof repairs, there

was not enough money in the original article to do the kitchen. A motion was made to move the question. A hand vote was taken and *Article 20 PASSED*.

ARTICLE 21:

To see if the Town will to approve within the provisions of RSA 273-A:3 the cost items included in the collective bargaining agreement reached with the International Brotherhood of Police Officers which calls for the following increases and benefits over the prior year: Twenty-Two Thousand Five-Hundred Dollars (\$22,500): the Five Thousand Dollars (\$5,000) of Fiscal Year 1999 encumbered Merit Pay funds will be used to offset this amount. (Recommended by the Board of Selectmen by a vote of 4 to 1; Recommended by the Municipal Budget Committee).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Police Chief Greg Dodge explained that during the past year the police officers had formed a union, joining the International Brotherhood of Police Officers and this article is a result of the negotiations between the Town and the Union. The increases asked for in this article are:

| Overtime\$5,200 |
|----------------------------------|
| Court Overtime\$150 |
| Full-Time Staff Salaries\$14,000 |
| Part-Time Salaries\$2,650 |
| Total Increases\$22,500 |
| FY 1999 merit Pool |
| Encumbrance\$5,000 |

Year 2000 Impact\$17,500

Paul Spidle asked what the length of the contract was. Chief Dodge replied that it was a one year contract that would have to be re-negotiated in November. Virginia LaPierre asked why the police officers felt this move was necessary. Officer Sean Gallagher responded that although the officers were happy working in Epping, by talking with officers in surrounding towns they realized that the salaries and benefits they were receiving were much lower than those paid in other towns. Chief Dodge pointed out that the original proposal by the Union was much more costly, and that the Town had done well in its negotiations. One of the main areas addressed was the starting salary which had been arbitrary in the past, and is now set at \$26,000. Dianne Gilbert voiced her support for the fairness of this salary. A motion was made to move the question. A hand vote was taken and Article 21 PASSED.

ARTICLE 22:

To see if the Town will vote to raise and appropriate, as proposed by the Planning Board, the sum of Ten Thousand Dollars (\$10,000) to fund a development impact fee study and the writing of associated ordinances. (Recommended by the Board of Selectmen? by a vote of 4 to 1; Recommended by the Municipal Budget Committee).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Planning Board Chairman Rob Graham explained that in order to justify charging and collecting impact fees, the Town needs to have a study done. Marilyn Perry agreed with the need for a study, but questioned if we could use data that had been collected in other towns. Rob Graham replied that each town's fees would be different because of the Capital Improvement Plan in place. The intent is to put this out to bid to lower the cost. A hand vote was taken and

Article 22 PASSED.

ARTICLE 23:

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the repairs and surfacing of the unsurfaced portion of Mast Road. (Majority vote required. Submitted by petition. The Board of Selectmen does not recommend this article by a vote of 5 to 0).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Tom Gauthier then made a motion to amend the article to read. To see if the town will vote to raise and appropriate the sum of \$20,000 for the repairs and surfacing of the unsurfaced portion of Mast Road. Any expenditures over \$20,000 to be taken out of the Highway Operating Budget. The motion was seconded by Roger Gauthier. The repairs would include spreading "dirty dirt", sealing it, and possibly adding some culverts. Kim Sullivan spoke against the article. He noted that this section has a poor sub base and that no amount of resurfacing would solve the problems. He also pointed out that installing culverts would not necessarily be done. There was a motion to move the amendment. A hand vote was taken and the amendment passed. Ron LaChance felt that since the chip sealing was not done in the first place, that we should do it now, Bill MacLeod, resident of Mast Road stated that the road in its current condition was dangerous and taking Rte. 87 to the Fire Station rather than Mast Road was 2 miles longer. Arthur Snyder pointed out that Dearborn Road and French Road were also dirt roads requiring maintenance. He made a motion to table this article. Kim Sullivan seconded the motion. A hand vote was taken and Article 23 was not tabled.

A motion was made to move the question. A hand vote was taken and *Article 23 as amended PASSED*.

ARTICLE 24:

To see if the Town will vote to raise and appropriate the sum of Two Million Four-Hundred and One Thousand Nine-Hundred Eighty-Seven Dollars (\$2,401,987) which represents the operating budget of the Town. Said sum does not include the special and individual warrant articles herein contained. (Majority vote required. Recommended by the Board of Selectmen by a vote of 5 to 0; Recommended by the Municipal Budget Committee)

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Ron LaChance made a motion to add \$1250 to the budget to be used by the ZBA for legal fees. It was seconded by Paul Spidle. A counted hand vote was taken - 55 YES, 63 NO. The amendment failed. Paul Spidle asked for an explanation of the increase in the Recreation Budget, Louise Casson, Recreation Director came forward to explain the increases. The increase of \$23,900 was due primarily to increases in the director's salary, increased staffing, and cleaning Watson Academy. There were also increases due to supplies, training and telephone. She was anticipating increased revenue. Ron LaChance questioned if the Recreation Program had always met its expected revenue. Louise Casson responded that there would be decreased revenue if they had to cancel trips or programs. She went on to say that the Recreation Department provides services and programs to the residents that are less expensive than private programs. It is the goal to recoup as much of the expense as



Watson Academy.

possible. A motion was made to move the question. A ballot vote was taken - 120 YES, 10 NO. *Article 24 PASSED.*

ARTICLE 25:

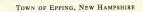
To see if the Town's citizens will vote to change the Town Meeting (deliberative session) from Tuesday night to Saturday afternoon. (*Majority vote required*. Submitted by petition).

Results: A motion was made by Tom Gauthier and seconded by Kim Sullivan to accept the article as read. Mike King came forward since he had presented the petition for this article. He felt that a Saturday meeting would be better because people would not have to worry about getting up for work, and parents with young children would find it easier to attend. Richard Pimentel spoke in favor of the article, saying it would be easier for the elderly to get out during the day. Roger Gauthier spoke against the article, saving that it had been tried before and was unsuccessful. Also, many people work on Saturdays and would not be able to attend. Cheryl Denoncour stated that she had attended over the last 20 years even with young children. She works on Saturdays and would not be able to attend the meeting if this article passes. A motion was made to move the question. A hand vote was taken and Article 25 FAILED.

ARTICLE 26:

To see what action the Town will take in regards to the reports of its officers and agents.

A motion was made to adjourn the meeting. At 11:20 PM Moderator Harold LaPierre declared the meeting adjourned.



Committee Reports

Board of Selectmen & Town Administrator

Board Members:

Tom Gauthier, Chairman, Kim Sullivan, Vice Chairman, Susan McGeough, Dianne Gilbert, Steve Johnson, Blaine Cox, Town Administrator, Jeri Ann Smith, Administrative Assistant

The Board welcomed new member Steve Johnson in March and departing member Todd Trobaugh was sincerely thanked at Town Meeting for his many efforts on benalf of the Town.

Several staff changes occurred this year. Brian Dalton resigned as Highway Foreman and was replaced by John Hubbard. Gene Perreault went to work for Hampton Falls and was replaced by Charlie Smart as the Code Enforcement Officer/Building Inspector. Finally, after two temporary bookkeepers came and went, Gladys Clark joined us half way through the year. Staff turnover is difficult and places extra demands upon the remaining and new staff. The Board would like to hereby recognize the hard work and excellent results achieved by all personnel, old and new.

Watson Academy reopened early this year, after receiving renovations funded by a Community Development Block Grant. The Watson Academy Community Center has become a center of activity for such programs as the After School Program, Summer Camp Program, Aerobics, Parenting Classes, Senior Citizen's Club and Abenaki Nation drum sessions – just to name a few. Work is set to begin in February 2001 to enlarge and upgrade the existing kitchen to meet the needs of the Meals-On-Wheels Program as well as other social and educational programs to benefit the Epping community.

The Police and Fire Departments moved in early January 2001 to the new Epping Safety Complex on Pleasant Street. These moves followed many years of effort to create a more suitable location for our public safety departments. The former Pleasant Street Fire Station (also known as "Grimes Garage") was demolished at no cost to the Town largely due to the volunteer efforts of Paul Brown, Epping Auto Salvage and Paul Gatchell. The bond that was taken out to pay for the Pleasant Street property will be paid off in



2001 allowing ambulance revenues to go entirely to pay for the new Safety Complex building.

The occupation of the new facilities has left vacant the Central Fire Station and the former Police Department offices in the basement of Town Hall. The Board, at this time, has not developed any plans for use of these facilities.

Just a few bullets to outline the actions of the Board in 2000:

 A new compactor was added to the Transfer Station to increase our capacity to handle the Town's Municipal Solid Waste.

• Due to changes documented in the value of property in Town, the value of residential condominiums was adjusted.

• 2000 was the first year of a Collective Bargaining Agreement with the Police Officer's Union.

• A new roof was installed on the West Epping Fire Station.

 Mast Road was built up, paved with cold mix emulsion and

(left to right) Seated: Dianne Gilbert, Steve Johnson, Susan McGeough. Standing:Tom Gauthier, Kim Sullivan

Blaine Cox, Town Administrator

coated with chip seal.

• Policies were adopted concerning the Usage of Town Facilities (Watson Academy & Town Hall),

 The issuance of Building Permits on Class VI roads, Highway Dept. Ride-Alongs, Junkyard License Application process, and changes were made to the Noise Ordinance for presentation to Town Meeting.

• Isobel Parke was named an "honorary, voluntary" member of the Conservation Commission.

• Drinking Water Testing was conducted in the Delaney Road neighborhood.

 Conservation Easements were accepted on Frank's Way (Graham subdivision) and the Hall property (Meadowbrook Drive-Dimond Hill Road).

• Employees were given dental insurance for the first time.

• The Boston Post Cane tradition was revived with the help of

Jeri Ann Smith, Administrative Assistant Madelyn Williamson of the Epping Historical Society.

• The Town line was perambulated with the Selectmen of Nottingham.

In closing, the Board of Selectmen would like to thank the elected officials and volunteers who continue to give selflessly to our community. Because of all our efforts, Epping continues to be a great community with a bright future!





TOWN OF EPPING, NEW HAMPSHIRE

Budget Committee

Committee Members:

James McGeough, Chairman, Robert Goodrich, Vice-Chairman, Brenda McCartney, Secretary, Kim Sullivan, Selectman's Representative, Scott Booth, School Board Representative, Glenn Frederick, Pamela Holmes, Michael King, Jason Sanderson, John Sigmund

After years of a stable tax rate, the Town has been confronted by an increased need of services due to growth. The Town is at the crossroads of either building a Co-Operative school or constructing its own. The recently completed Safety Complex should take care of housing our Fire and Police departments for at least twenty years. It has been a rough year for emergency services since we are faced with the additional need for new equipment across the board.

(left to right) Seated: Kim Sullivan, Robert Goodrich, Brenda McCartney, Pam Holmes. Standing: Scott Booth, Mike King, Jim McGeough, John Sigmund, Glen Frederick. Missing: Jason Sanderson The most important aid to the taxpayer this year is the Warrant Article on Impact Fees. As an est.

lished community with facilities already paid for by the taxpayer this will allow us to charge fees to developers for buying into our community.

The Budget Committee will continue to focus on the theme of planning and accountability. We would like to thank all the community organizations that worked with us. We will continue to review monthly all the Town agency's budgets. We invite the public to our monthly meetings.



Cemetery Trustees

Committee Members: Daniel Harvey, Fred Semprini, Paul Ladd

As usual, we have met at funerals and on the street and have discussed many things. We've gotten most of our mowing done this year, including Central Cemetery, West Epping Cemetery on Blake Road, Ladd and Harvey Cemeteries on Red Oak Hill and those lots in Prospect Cemetery with trust fund perpetual care.

We've talked about expanding Prospect Cemetery. It is a private cemetery and run by officials of the trustees' choice – the trustees being those in possession of the lots and the heirs of the occupants thereof. The heirs are many who do not show up for a meeting. We've discussed making roothat harvesting the trees on the source of the discussed making roothat was taken and the source of the morth, towards the river, on 4.5 acres that was recently purchased by the town. This is land of Cyrus Sanborn that was not used in building the "Village on the Lamprey." It was deeded with the condition of leaving a 50' buffer on the west, and the whole

Cemetery Trustees continued ...

lot to be left in its natural state under control of the Epping Conservation Commission and used for the expansion of Prospect Cemetery when a plan is approved by the Selectmen. One can expect to create about one thousand graves per acre.

Also, somewhat less than an acre was deeded to the Town in 1875 by Johnathan Sanborn for \$150 with a stone wall built to the satisfaction of the Selectmen, for the purpose of a burial ground. This land is located on the north slope near the water tank. It appears to have no occupants now.

Mill Street Bridge



Code Enforcement/ Building Inspector

Charlie Smart, Code Enforcement Officer



It has been a busy year in the Code Enforcement dept. Since becoming the town's Building Inspector in July I've come to realize how fast the town is growing. There has been a substantial increase in new housing starts compared to last year, while permits for other projects have remained stable.

In the short time I have been with the town I have seen that Epping has an eye for the future, while maintaining a sense of history, and a special quality of life.

Charlie Smart, Code Enforcement Officer My tenure here has been enjoyable and interesting. I am looking forward to a long relationship with the community.

NEW PERMITS IN 2000

| | 1999 | 2000 |
|-----------------------------------|------|------|
| New Houses | 38 | 92 |
| New Manufactured homes | 4 | 5 |
| Replacement Manufactured homes | 10 | 6 |
| Additions | 23 | 21 |
| Renovations | 12 | 6 |
| Decks/Porches | 18 | 15 |
| Garages/Barns | 21 | 19 |
| Sheds | 7 | 5 |
| Pools | 5 | 6 |
| Commercial Structures | 2 | 7 |
| Miscellaneous | 5 | 3 |
| Demolition | 1 | 1 |
| Total Building | 146 | 186 |
| permits | 140 | |
| Electrical permits | | 99 |
| Plumbing permits | | 65 |

Conservation Commission

Commission Members:

Gerald Langdon, Chairperson, Sonja Gonzalez, Nancy Chase, Jeff Conrad, Diane Byrne, Alternate, Jennifer LaPointe, Neal Folsom, Scott Kenneson, Stephen Johnson, Selectmen's Representative, Isobel Parke (non-voting appointee). Special Projects: Bob Kimball, Isobel Parke and Jennifer LaPointe. Canoe Race: Nancy Gero, Virginia LaPierre, Andy Vallone and Verna Folsom.

Community support for conservation issues continues to be very high as evidenced by the overwhelming support of three (3) Warrant Articles submitted by Epping Conservation Commission at last year's Town Meeting.

Article 13 allowed 50% of collected current use penalty tax revenues to be deposited into a conservation fund. The fund is to be used for the purchase of conservation easements or conservation lands. Nine months and many hours later the Town used these funds to purchase a valuable 113-acre easement on Dimond Hill Road.

Article 15 created one of the few youth only fishing ponds in New Hampshire. This pond on The Fox Run Conservation Area saw a large increase in use by our community, and was supported by The Knights of Columbus Fishing Derby and NH Fish and Game Programs.

The NH Land and Community Heritage Investment Program (LCHIP) is a new State program cre-



ated by the NH Legislature last year. It was created to help communities protect their natural cultural and historic resources. The Epping Conservation Commission held meetings and distributed literature supporting the LCHIP Program. Article 14 at Town Meeting overwhelmingly supported a resolution asking the NH Legislature to support such a program. The Legislature listened to the people of Epping and New Hampshire and voted almost unanimously to create this program.

A very well attended meeting was held for Epping residents to learn more about the new Water Supply Land Grant Program. This new grant helps communities to purchase land or conservation easements critical to the protection of their sources of drinking water. Epping has already applied for this grant. A major goal of the Commission this year will be to work with the Epping Board of Selectmen to use this grant and conservation funds to acquire land critical to our towns public water supply.

The Lamprey River Forest on Prescott Road is a reality. The Commission worked all year with the Society for the Protection of NH Forests to promote public interest in protecting 108 acres with 1.5 miles of frontage on the Lamprey River. Our combined efforts led to 240 individuals donating \$63,300 to an extremely valuable project.

A team of five (5) UNH senior students from the Natural Resources Department led by Sonja Gonzalez started our Natural Resources Inventory. "An Evaluation of Eight Non-Tidal Wetlands in Epping, NH For the Purpose of Possible Prime

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Lamprey River from Lagoon Road

Conservation Commission continued...

Designation" was presented on EPTV December 21, 2000. The team's work is a valuable beginning to the creation of a comprehensive natural resource inventory.

The Commission worked on many other projects during the year:

• Acquired 2-acre conservation easement on Frank's Way off Rt. 27.

• Worked with DOT on plans for construction of the new Tilton Bridge (Rte. 87). The adjacent property will be gifted by Dwight Barnes to the Town of Epping.

• Negotiated with future developers of Ledge Farm Estates to acquire 23 acres of conservation land.

 Reviewed a major wetlands violation, and made comments to restore and protect a critical wetland area. This was done while helping the owner expand his business.

 Scott Kenneson led the effort in a work day to clean brush/mow frontage at Fox Run. • Consulted with owners of land at the junctions of Rte. 101 and 125 to find mitigation lands so that their project may move forward.

The Commission continues to sponsor a child every summer to 4-H Conservation Camp.

Finally, last years canoe race in April was highlighted by high water, high attendance, and great weather. Hope to see every one at this year's 24th Annual Lamprey River Canoe Race.

Epping Cable Steering Committee

Committee Members:

Bill Williamson, Chairman, Ernest Quinn, Jack Collins, Ron LaChance, Don Sisson, Mark Vallone, School Board Representative, Steve Johnson, Selectmen's Representative

EPTV has had another busy and successful year without but not some difficulties. We started the year still plagued with some elusive problems affecting the picture quality on Channel 22. We have worked with AT&T Broadband technicians and have identified and corrected those problems. We were off the air for a few days when the CD ROM drive in the bulletin board generator failed and had to be replaced. Just recently power surges damaged the power supply of the bulletin board generator and we were off the air until a new power supply could be installed.

We have purchased a new UPS (battery back-up power supply) unit that will isolate and protect all of the Town Hall television equipment from power associated problems. We have installed an air conditioner in the equipment room to keep the equipment operating temperatures within specifications during the summer months.

In the interest of continuing to improve the service to the community we have purchased two new microphones to be installed in the Town Hall to improve the pickup of those people sitting at the table making presentations to the boards. We have purchased three new cameras for use at the school which will improve the picture quality of broadcasts from the gym and which will eliminate the need to continually move delicate cameras back and forth between the Town Hall and the school. The addition of these cameras also means that the school will



Bill Williamson, EPTV Coordinator

now be fully equipped to produce inhouse programming and they will finally be able to start their student TV training program.

Even with the purchase of this additional equipment the department has been able to end the year well under budget and has returned those funds back to the town general fund. At the same time the department has requested a budget reduced by 25% for its operation during 2001.

The school has a small room that they can provide for use as a permanent TV control room which means that the rack equipment can remain set up and ready for use at all times and will not hav: be packed up and stored after each oroadcast. We are still operating with only three equipment operators. and need to add one or more additional people. If you are interested in being trained to operate the TV equipment please write a letter of interest to Bill Williamson at the Town Hall. Note that these will be paid positions and that all applicants must be at least 16 years old or older.

Fire Department

Christopher P. Murphy, Fire Chief

Fire departments rarely experience a year like the Epping Fire Department did in 2000. The department continues to grow and the number of emergencies to which we must respond continues to grow. In last year's report, the department reported that it responded to 655 calls. This year we responded to 799 calls. That is an incredible amount of growth. Through all of that, we faced the challenge of being a part of the building of the safety complex. It was an exciting year but exhausting for everyone involved.

On behalf of the department I would like to thank the townspeople for their support of the new complex. I assure you that it is having a very positive effect on our ability to provide emergency services to the town. To understand our appreciation, it is important to understand the conditions under which we were forced to operate prior to the new station. The last month that we m., in the old station it was easy to see that we had outgrown our facility. Most of the 45 members were present and we did not own enough chairs for all the members. Even if we had enough chairs we would not have had room

to put another chair in the area where the meeting was being held. Things are different now. We have the room to meet, to train, and work on the equipment. To help defray the cost of the Fire and Police complex, the billing for Epping Fire Department Ambulance service raised \$96,280.00 dollars this year.

The department has an ongoing need for volunteers. If you think you might be interested in becoming a firefighter and/or an ambulance attendant, please get in touch with us. As has been said in years past, even if you can't see yourself fighting a fire or worker in the back of an ambulance, they are many other jobs and obligations with which the department needs help. Please consider giving the department a call at 679-5446 so that we can discuss how

... continued on next page

FIRE CALLS FROM NOV. 1999 TO OCT. 2000

| 67 |
|-----|
| 47 |
| 37 |
| 16 |
| 20 |
| 18 |
| 5 |
| 3 |
| 213 |
| 586 |
| 799 |
| |

Epping Fire Department 2000



2000 FIRE DEPARTMENT MEMBERSHIP

Chief Christopher Murphy - FF/EMT Assistant Chief Robert Downie - FF/EMT Deputy Chief Matthew Cray - FF/EMT-P Captain Michael Jean - FF/EMT Captain Cliff Cray - FF Captain Henry Letourneau - FF/EMT-P Lieutenant Bruce Chapman - FF/EMT Lieutenant Kevin Zukas - FF/EMT-I Lieutenant Ed Smith - FF/EMT Arneil, Steve - FF/FR Bennis, Dan - FF/EMT Bertogli, Keith - FF/FR Bilodeau, David - FF Bodge, Cheryl - EMT-P Brabant, Joe Carter, Donna - EMT Chapman, Bruce - FF/EMT Cimmino, Steve - FR Desotto, John - FF/EMT Denoncour, Jake Drapeau, Kristen Drapeau, Jamie - FR Felch, Peter - FF/EMT Gagnon, Sabre - FF/EMT Holterman, Charlie - FF/EMT-I King, Sharon - FR Langley, Erin - EMT Laurent, Adam - FR Lavoie, Jason - FF/FR LeDuc, Jeff - FF/EMT-P Liebfried, Terry - FF/FR Locascio, Bob - FF/EMT Locascio, Mare - EMT Louis, Karen - EMT Musso, Audrey - EMT-I Oakes, Don - FF Pevear, Dave - FF/EMT Pevear, Frank Porter, Jim Rodier, Amy - FF/FR Toomire, Brian - FF/EMT Turgeon, Doug - FF/EMT Vanamburgh, Don - FF/EMT Wells, Scott - EMT-P Whittaker, Lisa - FR Woods, Terri - FR Potter, Ann - R Porter, Eric - R Bellen, Fred - R Marcotte, Richard - R Letourneau, Joni - R Tyler, Pam - R Galvin, Roswell - R Tardiff, Josh - R Stephens, Craig - R Bertogli, Christina - R Bertogli, John - R Clark, Scott - R Chase, Laura - R Hawkes, Russell - R Yergeau, Maurice - R

| FF | FireFighter |
|-------|--------------------------------|
| FR | First Responder (Medical) |
| EMT | Emergency Medical Technician |
| EMT-I | Emergency Medical Technician - |
| | Intermediate |
| EMT-P | Emergency Medical Technician - |
| | Paramedic |
| R | Resigned from Department |

R Resigned from Department

Fire Department continued ...

you can make your town safer and keep the town's taxes down.

As any firefighter will tell you, the best way to minimize your loss to fire is make sure you have enough smoke detectors with fresh batteries. Early detection will give you time to get out and get us there much sooner. It is a general "rule of thumb" that a free burning fire doubles inside a structure every minute. Seconds count, so give yourself an advantage.

This is the only place I seem to find to say thank you to all the people who make the fire department work. I'd like to thank the Board of Firewards. They continue to become more involved and take more responsibility, which lightens the burden on me, making it possible to succeed as a part-time Fire Chief. There is no way to thank the volunteers except to just say thank you. These men and women, the outstanding citizens that you see listed here, collectively donate thousands of hours each year. They expose themselves to danger and witness personal tragedies far more frequently than anyone should. But they persevere. They provide fire and ambulance service to the town day after day and the services that they provide are second to none. Thanks to the families of the volunteers for sacrificing family time to help others.

One more thank you is appropriate. There are always issues that town departments run into that require some level of expertise that just doesn't exist with the department. The person, who always is always there to smooth the bumps for all us, and sees that the town's business gets done, is the Town Administrator Blaine Cox. I find that I call on him several times a week with problems and requests. He is always there to help. He does the things that aren't commonly noticed but make a significant difference.

For instance lots of people were involved in trying to keep building costs down for the new complex, but one of the largest savings is due to Blaine who took the time to find the best loan rate for the 20 year bond. As anyone that has ever had to sign a mortgage knows, interest is a killer. The people of Epping will continue to receive the value of that work for 20 years to come. On behalf of the Fire Department, for all your help, thanks Blaine.



TOWN OF EPPING, NEW HAMPSHIRE

General Assistance (Welfare)

Phyllis McDonough, Welfare Administrator

Another year has passed and in last year's Annual Ι shared with Report you the many resources that are available to our Epping residents who are unable to provide for themselves and their families. Epping businesses have offered food baskets during the holiday seasonmany thanks to all that contributed. The Food Pantry is available yearround to serve those in need. To visit the food pantry, please call my office or come in to see me so I can reach the appropriate person who will help you. Raymond Community Action Program continues to be a significant resource in meeting the needs of our low-income residents.

The NH State welfare reform program places the responsibility in times of crisis on cities and towns to provide services for those residents in need of assistance. The State Statute, RSA 165, implies that, "If a person is poor and unable to maintain themselves" the Town has no other choice but to assist.

I continue to receive a multitude of brochures from various types of social service agencies. Many of the brochures have been received from the University of New Hampshire Cooperative Extension. These are not only educational but also fun to read. I have also received literature about the Compass Program. This is a program to help the unemployed and/or underemployed develop skills that will lead to self-sufficiency and offer job-training services. Information on the prois available in my office. gr

If you feel that you or your family needs assistance or information on how to receive assistance, please do not hesitate to call my office at 679-1202, ext. 16. My office hours for appointments is Wednesday, 9:00 a.m. to 12:00 noon.

Highway Department

Department Members: John Hubbard, Foreman, John Victoria, Heavy Equipment Operator/Truck Driver, Roy Paige, Heavy Equipment Operator/Truck Driver

The following list are projects your Highway Department executed in the year 2000:

 Screened winter road sand at the Town's West Epping gravel pits and hauled it to the Transfer Station staging area.

... continued on next page

left to right: John Victoria, Roy Paige and John Hubbard. Inset photo: Brian Dalton



Highway Department continued ...

• Drag shimmed/paved various roads around Town and paved the Transfer Station yard.

• Graded all dirt roads in both the spring and fall.

 Swept the streets in the center of Town and re-striped main roads.

• Had an outside tree removal company come in and trim overhang-ing limbs and remove dead trees.

· Removed several trailer loads

Historic District Commission

Commission Members:

Madelyn F Williamson, Chairperson, Julie DiTursi, Deb McConnell, Devon Rains, Jason H Sanderson, Susan McGeough, Selectman, Rob Graham, Planning Board

With help and the support of many others, this Commission and its individual members continue to pursue goals to further help preserve Epping's architectural integrity, history and traditions as reflected this past year both within and outside of the present historic district.

Activities have included working with the Safety Complex Building Committee this past year. Today, among other features, the facility presents an exterior using Epping bricks, a sign, which includes the Town Seal and a windowed (and lighted) cupola in keeping with the traditional Victorian-style of the Historic District neighborhood.

Together with our Historical Society, Jason Sanderson's AWA, and with great community support and enthusiasm, last August we helped sponsor Epping's first official "Old Home Day" in almost a century, celebrated with two full days of fun and events for the whole family.

Harvey-Mitchell Memorial Library

Duane E. Shaffer, Library Director

The library had another outstanding year by having the best attendance numbers ever. We will again top 15,000 in circulated items as the library continues to be used heavily by the community. The Summer Reading Program under the direction of Barb Young of the elementary school and the library staff was another big success. The program was a week shorter this year but there was an even larger attendance than the previous of old tires from the Stump Dump.

• Cleaned a lot of roadside ditches of brush and debris.

• Built up the dirt section of Mast Road, paved with "dirty dirt" and chip sealed.

Suggestions were made for exterior modifications of plans for the future expansion of the Leddy Ctr. brought in for review by Charlie Goodspeed and UNH students.

Replacement of the Fleet Bank sign, with full cooperation from Fleet, was achieved. A smaller, carved sign more appropriate to our Historic District is now in place.

A proposal to revive the Old Boston Cane tradition, significantly honoring our oldest citizen, a concept lost in Epping for over 50 years, was presented to our Selectmen and unanimously accepted.

And coming soon - new signs, designed by Deb McConnell, marking the present Historic District boundaries!

Come meet with us! Informal meetings first Wednesdays each month at 7 p.m. at the Historical Society Building, Water Street.

year. The session concluded in August with a program and party at the Town Hall.

The reasons for our recordbreaking attendance this year are the Summer Reading Program, a big increase in patrons using the facilities for research and use of our computers, and more students using the library after school. Groups such as The Gift of Reading which distribute free books to Head Start families and tutors from the Adult Education Program continue to find a welcome home at the library.

You can stop by and visit us at 151 Main Street or send us your questions comments or at hmml@nh.ultranet.com. Our preschool story hour runs on Tuesday and Friday mornings at 10:15a.m. under the able leadership of Mary Ellen Colford. We offer free passes to Epping families from The Children's Museum of Portsmouth, The Boston Science Museum, The Christa McAulliffe Planetarium, Strawberry Banke and The Currier Art Gallery.

The Lydia Ladd Room is still available for small meetings. Please call us for details. The following groups used the room this year: Melling Glen Condo Association, Visiting Nurses Association, Rockingham Riding Club, Conservation Commission, The Civil War Roundtable of New Hampshire, Cub Scouts, Brownies and many more.

The community of Epping continued to show its generosity this year with many donations of books and money. We are very grateful for all of these gifts. I must also thank the commitment and loyalty to the library of our library trustees, staff and Friends Group. They all help us to maintain the consistent level of service that the people of Epping have come to expect from the library. If you have not had the experience of visiting your library, now is the best time. We are always adding new materials. We have a large selection of books, videos and audiotapes. We have a patron work station where you can access the internet, write papers or listen to music. It's all here and all free just for you.

Harvey-Mitchell Memorial Library



Planning Board

Committee Members:

Robert Graham, III, Chairman, Paul Spidle, Ronald Nowe, Cory McPhee, Susan McGeough, Selectmen's Representative, Charles Smart, Code Enforcement Officer, Mike Garrepy, Circuit/Rider Planner, Phyllis McDonough, Planning Board Assistant. Alternates: Steve Illsley, Dale Smith and Robert Wynot

In 2000 Robert Graham and Paul Spidle were reelected to the Planning Board, both for a 3 year term. Graham was appointed Chairman and Spidle Vice Chairman. Ron Nowe was appointed Treasurer, and newly elected Cory McPhee appointed as Secretary. Steve Illsley, Dale Smith and Robert Wynot serve as Alternates. Susan McGeough was appointed to serve as the Selectmen's Representative, with Kim Sullivan serving as the Selectmen's alternate. The Code Enforcement Officer, Gene Perreault, moved on to another job. ... centinued on next page



Phyllis McDonough, Planning & Zoning Board Secretary

Planning Board continued ...

The Board welcomed new Code Enforcement Officer Charlie Smart. Circuit Rider/Planner, Mike Garrepy from the Rockingham Planning Commission, is still with us. The entire Board wishes to thank the citizens of Epping for their continued support and interest through the year.

The members, as always, attended workshops and reviewed applications. There were Eight Site Plans approved; One Site Plan denied; Three Site Plans withdrawn; Four Lot Line Adjustments approved; and nine Subdivisions approved. The Board also amended and updated Site Plan and Subdivision Regulations. These changes are intended to improve consistency and ease of understanding, add new permitted uses to some zones, and conform to the ever-changing state laws.

A Warrant Article will be proposed to the Town on the Impact Fees enabling the Town to set charges for developers to pay for the impact of what their project will have on schools, police, and the fire department. The Board urges a "Yes" vote on all of these warrant articles. This helps the Board to set and attain goals of how best to serve the genuine needs of Epping, now and in the future.

The Planning Board meets the lst and 3rd Thursdays of each month and all meetings are televised. The Board also invites the public to attend the meetings.

Police Department

Gregory Dodge, Police Chief

It has been an exciting year for the police department. The Town saw the construction of our new Safety Complex. We moved in and began occupying the building shortly after the 1st of the year. Like any project we encountered some setbacks early on which had an effect on our budget, but the Safety Facility Building Committee worked hard to remain within the budget. I want to thank all of my fellow committee members for their participation in seeing this project through. A special thanks goes to our Chairman, Scott Booth who's expertise, advice, countless volunteer hours and decision making, was certainly an asset

Left to Right: Shannon Lussier, Rich McFadden, Jason Newman, John Walsh, Gregory Dodge, Marc Turner, Mike Wallace, Jeff LeDuc, Sean Gallagher, Rich Cote, Pat Wood to the Town and he should be commended for a job well done. It was also a pleasure to work with John Hart of Ricci Construction, as Superintendent of the project he did it all and worked above and beyond to see to it that our needs were met. It was common to see John work weekends and holidays, all in the best interest of the Town and I appreciate his efforts. And Thank you Epping for making this dream become a reality, your support has been vital and I invite you to come in and tour your new building.

For the past eight years or so we have maintained a schedule



TOWN OF EPPING, NEW HAMPSHIRE

where at least two officers were on duty during the busy periods, usually Wednesday through Saturday nights between the hours of 6:00 p.m. and 2:00 a.m. This year our officers dealt with an increased number of calls for service and at times our resources were strained to the point where officer safety has become a concern. There were several instances when the only officer on duty was faced with more than one call at a time, dealt with multiple arrests, or had to handle a domestic disturbance. These incidents put the officer at a critical disadvantage. Although mutual aid was called in from surrounding towns, the time an officer waits for a response can be a substantial risk to his or her safety. I have proposed this year to add three full-time officers to our force to enable us to schedule at least two officers per shift around the clock. This certainly is an added financial burden for the Town, but a substantial step towards providing adequate police services to its citizens and will insure a safer environment to our officers. Specific concerns of the officers were voiced during discussions with the Board of Selectmen earlier this year and we feel that a good case was made to warrant this proposal. I will be asking for your support at the Annual Town Meeting.

We were pleased to have our first School Resource Officer on the job at the beginning of the school vear. Officer Richard McFadden has been appointed to that position and I am extremely pleased with his performance at the school thus far. He has a wonderful rapport with the staff and student body and I am encouraged that this position will be vital to not only keeping our children safe but also as a useful resource for the children. This grant position expires at the end of this upcoming school year. however if we are successful, funding will be approved for an additional year until the Town absorbs the costs.

I want to welcome our two newest police officers to the department - John Walsh and Richard Cote. I am confident in their abilities and wish them a long career here in Epping. Officer Walsh will be completing the Police Academy in February 2001 and Officer Cote will begin the Academy shortly thereafter.

police department Your responded to over 5,000 calls for service this year. That figure remains unchanged from the previous year. Arrests were up by 13% and the biggest increase was in the number of motor vehicle accidents covered, increasing 24% over the previous year. Accidents in Epping last year injured more people and two of those were fatal. One fatality on Route 101 was due to driver fatigue and the other on Route 125 (coming just a day after the first fatal) was due to a medical condition. Speed, driver inattention and the consumption of alcohol were the primary causes of the accidents we covered. I urge you to please drive safely and take your time in reaching your destination.

Please contact the police department with any questions or concerns you might have. We rely on public input to help us do our job better. On behalf of the members of the Epping Police Department we wish you all a safe 2001!

Recreation Department

Louise Casson, Recreation Director, CPRP

In the past year, the Recreation Department went through an exciting transition period. We moved into the newly renovated Watson Academy Community Center in early March and held a grand opening ceremony in May. The building is being used not only for the recreation department's activities but also provides for a meeting place for the Epping Senior Citizen Organization, the Women Infants & Children Program, College for Life Long Learning and other community organizations. Acquiring the use of this building has allowed for us to house new educational, recreational and cultural programs during the year. We are in hopes that the kitchen renovation will be completed in early spring.

As we look ahead from where we are now, we need to recognize and understand that recreation is not a tangible thing but a vital force influencing the lives of people in our community. It holds an important place in the balance of life. Contributions of municipal recreation can

Recreation Department continued...

enhance physical and mental health, character development, prevention of crime and delinguency, community solidarity, safety and education. People of wealth can travel, belong to clubs, attend theatre and secure for themselves rich and varied recreation opportunities. Those of moderate means also to a considerable degree provide attractive and satisfying recreation opportunities for themselves through individual or group effort. For a great many residents however, recreation opportunities are very limited and municipal recreation affords a large percentage of these residents their only opportunity for forms of wholesome recreation.

In summarizing our yearlong programs, the seven-week summer camp program is our largest program to date. This year, the summer program involved approximately 70 children between the ages of 6-12. Children participated in many educational and recreational activities such as arts and crafts, indoor and outdoor field games, sports, a reading pro-



Louise Casson, Recreation Director

gram and regular weekly trips. I would like to sincerely thank the staff for making it a safe and successful experience for all who participated.

Other programs included morning & evening aerobics, senior citizen trips, a tae kwon do program, an after school program, youth ceramics, a pre-school tot tumble program, archery classes, baby sitter's courses, and school vacation camps. The department also spon-



sored two special events this summer including a Ventriloquist and Magic Show, as well as co-sponsored the 3K Jack Sharky Road Race as part of the Old Home Days celebration in August. We plan to continue this tradition again next year.

The Recreation Department continues to develop a seasonal yearround recreation program brochure. The brochures are distributed throughout the schools and made available at the Town Hall, the Recreation Office and Harvey Mitchell Library. Information is published in local newspapers and Epping TV channel 22 weekly.

As we continue through this period of transition, plans are to organize new recreational opportunities and special events according to the interests, needs, and resources of the community throughout the year. In the year 2001, the Recreation Department will work on establishing its mission and future goals. We will look at coordinating our efforts with other community organizations, schools and businesses to provide a sense of community unification.

The Recreation Department would like to thank the Town Administrator, Board of Selectmen, Recreation Commission and other town departments who have assisted us throughout the year. A special thanks goes to Cheryl Ouellette and Teresa Kucera for their years of dedication and service as members of the Recreation Commission.

We look forward to an exciting new year. Your suggestions and comments are always welcome.

Anyone interested in offering or instructing programs should call the Recreation Office at 679-3301.

Summer Camp 2000-at the Adventure Outpost Ropes Course

Safety Facility Building Committee

Building Committee Members:

Scott Booth, *Chairperson*, Tom Gauthier, *Selectman*, Christopher Murphy, *Fire Chief*, Gregory Dodge, *Police Chief*, Clifton Cray, Ron LaChance, Richard Cantrall, Madelyn Williamson

On January 8 2001, the Epping Fire and Police Departments moved into their new Safety Complex on Pleasant Street.

This marked the culmination of a 2 year construction process that presented many obstacles for the Building Committee, the Police and Fire Departments, the Board of Selectmen, the Architect and the



Construction Manager to overcome. To sum up this project I think the old cliche, "When the going gets tough, the tough get going," is appropriate here. Because that is exactly what happened when faced with an almost project crippling problem of dealing with the cost of stabilizing poor soil conditions under the site. A problem that nearly used the entire contingency funds allotted for a project already having a tight budget.

The Building Committee made substitutions and cuts to the project and the budget; as well as by the Police and Fire Departments. However even with this effort, many other people and organizations should receiv continued thanks even after having done so at the dedication ceremony in early February. Their generosity helped maintain the quality of this facility as one of the best in the area. From monetary contributions toward landscaping, the cupola and the weathervane; discounted building materials; building demolition and labor; as well as just hard work, time and eff - this project could not have be ne as well d on next page

left: Original Station; bottom left to right: Safety Facility - before, Safety Facility - during





Safety Facility Building continued ...

without all of their help.

Consequently, we now have a state of the art of Safety Facility in Epping for generations to come, at a fraction of the cost. A facility other officials - Fire and Police Departments in other communities are envious of because of the quality of the facility we have for the cost we paid.

"We can be proud of the work done. What we build today, we will have to live with for generations to come." This year, you can see the results of Epping's efforts.

Safety Facility, after.



Linda Foley, Town Clerk

The focus this past year the Presidential was Election. At the Presidential Primary held February 1st, voters from Epping cast 1,568 ballots, and 174 new voters were registered on Election Day. The Presidential Election held November 7th saw 2,556 Epping voters cast their ballots. We also registered a record 248 new voters at the polls. The election workers greatly appreciated using our new optical vote-scanning machine, since it allowed us to finish our ballot counting very quickly.

As our Town grows, so does the number of motor vehicles this office registers. Epping residents need to be aware of a new requirement for registering older vehicles. Any 1988 or







Linda Foley, Town Clerk/Tax Collector

older vehicle registered on or after January 1, 2001, will require in addition to the bill of sale one of the following documents: a. Previous issued NH registration (*not expired*); a valid

Eve Quinn, Deputy Town Clerk/Tax Collector

out of state title; or verification of VIN (*Form 19A which is available at the Town Clerk's office*). Please bear with us as we strive to comply with this new law.

THE TOWN CLERK'S OFFICE HAD THE FOLLOWING ACTIVITY FOR 2000

| | TOTAL # | REVENUE |
|-----------------------------------|---------|--------------|
| Motor Vehicle Permits Issued | 7,469 | \$715,067.50 |
| Municipal Agent Transactions | 5,942 | \$14,855.00 |
| Dog Licenses | 698 | \$4,270.00 |
| Dump Permits | 2,777 | \$2,777.00 |
| Marriage Licenses | 42 | \$1,890.00 |
| Certified Copies of Vital Records | 151 | \$1,530.00 |
| UCC Filings | 171 | \$1,530.00 |
| Federal Liens Filed | 12 | \$180.00 |
| Miscellaneous | | \$855.14 |
| Total Remitted to Treasurer | | \$744.186.02 |



Town Meeting \$15,000.00 was added to the "Highway Dump Truck" Capital Reserve Fund and \$15,000.00 was added to the "Landfill Closure" Capital Reserve Fund.

The trustees made a transfer of money to the NH Public Deposit Invest-ment Pool. This process will be completed in January of 2001 and has allowed us to further reduce the checkbook balance by almost \$5,000 more in 2000, while still giving the trustees the ability to make a payment for a request within a day or two.

Trustees of the Trust Funds

Trustee Members: Joe Denoncour, Chairman, Joseph Foley, and Daniel Harvey, 2000 - 2003

In March, Daniel W. Harvey was re-elected to another 3-year term as a Trustee of Trust Funds. There were no new trust funds started; however, \$500.00 was added to the Ladd Family Fund. By a vote at the March

Water and Sewer Commission

Commission Members:

Roger Gauthier, Chairman, Henry DeBoer, Vice Chairman, Michael King, Secretary, Norm Dionne, Water Sewer System Superintendent

In April 2000, we brought our newest water well, Hoar Pond #1, into service adding nearly 130,000 gallons per day to our system's output capacity. We have now begun development of Hoar Pond Well #2 which has already been drilled and will be pump tested in the summer of 2001. The existing gravel pack well on Fremont Road (Well #1) will be permanently decommissioned because it is being effected by surface water making it marginally useful as a source of drinking water.

On the sewer side of things, all of our attention has been focused upon the WasteWater Treatment Facility Upgrade Project. The EPA issued our new NPDES discharge

Water and Sewer continued ...

permit in February 2000. Based upon the effluent limits in the permit, a decision was made to design a new plant using microfiltration technology. The project was put out to bid in October 2000, and construction is set to begin in February 2001. As has been previously relayed, nearly \$5 million in grant funds have been secured to build our new plant. An additional \$300,000 is needed to completely build out the new facility to process 500,000 gallons per day of wastewater. We have these additional funds in reserve and will be asking the voters at Town Meeting to approve this expenditure.

We have hired Hoyle, Tanner & Associates Engineering to develop long range repair, upgrade and expansion plans for our Water and Sewer systems. We encourage you to participate in this long range planning process as it progresses. As always, we invite residents to attend our meetings on the 1st and 3rd Tuesdays each month at 7:00 P.M. in the Town Hall.

Norm Dionne, Water and Sewer System Superintendent



doing you will save time, expense and frustration.

For example, Epping's Zoning Ordinance states that certain uses are permitted by Special Exception in the Aquifer Protection District, provided they will not pollute the aquifer, significantly reduce the volume of water which it contains, or discharge hazardous materials on site. It is the ZBA's responsibility to decide whether or not a request meets these conditions. If the ZBA finds all the conditions have been met, it must grant the request; if it finds even one condition is not met, under the law the ZBA cannot grant the request.

If a variance is requested, by State law the ZBA can grant it ONLY if all five criteria are met:

 Value of surrounding properties would not be reduced.

 Granting the appeal would be in the public interest.

• Denying the appeal would effectively prevent the owner from making any reasonable use of the land.

Zoning Board of Adjustment

Board Members:

Kevin Murphy, Chairperson, Ronald LaChance, Vice Chairman, Daniel Harvey, Mary Lou Nowe, Paul Langdon, Jr., Paul Brown, Alternate, Rick Brown, Alternate

Lucille Morin's term ended this past year and Patricia Low Kelley resigned her position as Alternate. The Board expresses their appreciation to Lucille and Pat for their dedication and wishes them well.

In 2000, the ZBA heard eighteen applications. Ten requests for Variances were granted. One Variance was denied and One was withdrawn. There were three hearings for Special Exceptions, all were granted. Two Motions for Rehearing were denied. One Appeal from Administrative Decision was denied.

New Hampshire law strictly

controls the actions of ZBA Boards in the state. By law a ZBA can only grant three kinds of requests: an appeal of a previous administrative decision regarding the meaning of the Town Ordinance; a request for a Special Exception (if it meets all the specific conditions of the Town Ordinance), and request for a Variance from the literal wording of the ordinance-if it meets five tests spelled out in state law. Therefore, your Zoning Board of Adjustment earnestly asks every person considering an appeal to read Epping's Zoning Ordinance carefully beforehand, and to refrain from submitting any request which cannot be granted within these laws. By so • By granting the appeal substantial justice would be done.

• The use must not be contrary to the "spirit and intent" of the zoning ordinance. The courts have ruled "when an ordinance contains a restriction against a particular use of the land, the ZBA would violate the spirit and intent by permitting that use."

The principle underlying these laws is ONLY THE VOTERS HAVE THE POWER TO CHANGE THEIR ZONING ORDINANCE. No ZBA has this power.

Members continue to attend law lectures for Zoning Boards sponsored by the New Hampshire Municipal Association.

The Board would like to remind the public that the Zoning Board of Adjustment meets as needed and all meetings are televised. The Board invites the public to attend their meetings.



Miriam Jackson Park

| Notes: |
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Financial Reports



Linda Foley, Tax Collector Year Ending December 31, 2000

| | | 2000 1999 | | 1998 | 1997 & PRIOR |
|----------------------|--------------|-----------|---------|--------|------------------------|
| | Taxes Commit | ted and | Other | Debits | |
| UNCOLLECTED AS OF JA | N. 1, 2000 | | | | |
| Property Taxes | | | 338,499 | | |
| Land Use Change Tax | | | 4,923 | | |
| Excavation Tax | pru. | | 1,130 | | |
| Timber Tax | | | 357 | | 121 |
| Water & Sewer | | | 13,997 | 26 | |
| Total | | | 358,906 | 26 | 121 |
| | | | | | |
| TAXES COMMITTED | | | | | |
| Property Tax | .4 | ,870,454 | | | - ** |
| Land Use Change Tax | | 150,009 | | | |
| Excavation Tax | | 8,560 | | | |
| Timber Tax | | 9,969 | | | |
| Water & Sewer | | 146,451 | 52,424 | | |
| Total | 5 | ,185,443 | 52,424 | | |
| | | | | • | continued on next page |

| | 2000 | 1999 | 1998 | 1997 & PRIOR |
|------------------------------|-----------|---------|------|--------------|
| OVERPAID/REFUND | | | | |
| OVERPAID/REFORD | | | | |
| Property Tax | 2,898 | 286 | | |
| Land Use Change Tax | 120 | 2,396 | | |
| CHARGED INTEREST & PENALTIES | | | | |
| Property Tax | 6,925 | 25,154 | | |
| Water & Sewer | 395 | 954 | 2 | |
| TOTAL DEBITS | 5,195,781 | 440,120 | 28 | 121 |

Taxes Collected, Abated and Other Credits

| TOTAL CREDITS | 5,195,781 | 440,120 | 28 | 121 |
|-------------------------------|-----------|---------|----|-----|
| Total | 456,863 | 1,397 | | 121 |
| Water & Sewer | 10,939 | 1,393 | | |
| Timber Tax | 869 | | | 121 |
| Excavation Tax | 2,285 | | | |
| Land Use Change Tax | 14,762 | | | |
| Property Taxes | 428,008 | 4 | | |
| UNCOLLECTED AS OF DECEMBER 31 | , 2000 | | | |
| Current Loty Decida | 102 | | | |
| Current Levy Deeded | 762 | 759 | | |
| Water & Sewer | 617 | 959 | | |
| Land Use Change Tax | 1,402 | 2,396 | | |
| Property Tax | 1,462 | 2,757 | | |
| RBATEMENTS | | | | |
| interest & Penalties | | 15,940 | | |
| laxes Interest & Penalties | | 184,104 | | |
| CONVERSION TO LIEN Taxes | | 184.104 | | |
| Total | 4,734,577 | 232,567 | 28 | |
| Interest for Water & Sewer | 395 | 954 | 2 | |
| Water & Sewer | 134,894 | 64,070 | 26 | |
| Interest & Penalties | 6,925 | 9,214 | | |
| Timber Tax | 9,100 | 108 | | |
| Excavation | 6,276 | 300 | | |
| Land Use change Tax | 133,867 | 4,923 | | |
| Property Taxes | 4,443,120 | 152,998 | | |
| REMITTED TO TREASURER | | | | |
| | | | | |

Liens Taken for Unpaid Taxes

| | 199" | 1998 | 1997 | 1996 & PRIOR |
|-------------------------------------|---------|---------|---------|--------------|
| BALANCE AS OF JANUARY 1, 2000 | | | | |
| Property Tax Liens | | 173,845 | 93,089 | 63,688 |
| Water & Sewer Liens | | 7,002 | 5,623 | 11,709 |
| LIENS EXECUTED IN 2000 | | | | |
| Property Taxes | 200,044 | | | |
| CHARGED INTEREST & PENALTIES | | | | |
| Tax Liens | 5,595 | 17,541 | 23,469 | 9,388 |
| Water & Sewer Liens | | 438 | 1,161 | 3,752 |
| TOTAL DEBITS | 205,639 | 198,826 | 123,342 | 88,537 |
| REMITTED TO TREASURER (REDEMPTIONS) | - | | | |
| Tax Liens | 95,429 | 95,296 | 86,319 | 11,213 |
| Interest & Penalties | 5,595 | 17,541 | 23,469 | 9,388 |
| Water & Sewer Liens | | 4,295 | 3,664 | 8,367 |
| Interest | | 438 | 1,161 | 3,752 |
| Total | 101,024 | 117,570 | 114,613 | 32,720 |
| Abated - Water & Sewer | | 1,602 | 1,255 | |
| Current Levy Deeded | 1,731 | 2,157 | 1,664 | 1,492 |
| UNCOLLECTED AS OF DECEMBER 31, 2000 | | | | |
| Tax Liens | 102,884 | 76,391 | 5,106 | 50,982 |
| Water & Sewer Liens | | 1,106 | 704 | 3,343 |
| TOTAL CREDITS | 205,639 | 198,826 | 123,342 | 88,537 |



PLODZIK & SANDERSON Professional Association/Accountants & Auditors 193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380.

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Epping Epping, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Epping as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Epping has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

Governmental Accounting Standards Board Statement No. 18 requires that a liability be recognized in the General Long-Term Debt Account Group for the estimated closure and postclosure care costs associated with the Town's unlined municipal solid waste landfill. This liability has not been recorded as the Town has not undertaken any study to have an estimate prepared. Therefore, the estimated amount of this liability is unknown.

In our opinion, except for the effect on the financial statements of the omissions described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Epping as of December 31, 2000, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles. Town of Epping Independent Auditor's Report

In accordance with Government Auditing Standards, we have also issued our report dated February 3, 2001 on our consideration of the Town of Epping's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be read in conjunction with this report in considering the results of our audit.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Epping taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Epping. The accompanying Single Audit related schedules are presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and are not a required part of the general purpose financial statements. All such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose.

Kregny a. Calby, clA

February 3, 2001

PLODZIK & SANDERSON Professional Association

EXHIBIT A TOWN OF EPPING, NEW HAMPSHIRE Combined Balance Sheet All Fund Types and Account Group December 31, 2000

| | Gove | rnmental Fund | |
|---|---------------------|-------------------|-------------------|
| | 01 | Special | Capital |
| ASSETS AND OTHER DEBITS Assets | General | Revenue | Projects |
| Cash and Equivalents | \$ 1,884,716 | \$ 31,719 | s |
| Investments | 929,647 | 18,078 | • |
| Receivables (Net of | | | |
| Allowance For Uncollectible) | | | |
| Taxes | 564,113 | | |
| Accounts | 14,906 | 12,116 | |
| Intergovernmental | 5,968 | | 308,359 |
| Interfund Receivable | 333,165 | 182,519 | 95,609 |
| Elderly Tax Liens | 24,481 | | |
| Elderly Tax Liens Reserved Until Collected | (24,481) | | |
| Fixed Assets | | | |
| Accumulated Depreciation | 42,347 | | |
| Tax Deeded Property Subject to Resale Other Debits | 42,347 | | |
| Amount to be Provided for | | | |
| Retirement of General Long-Term Debt | | | |
| Remember of General Long Term Deer | | | |
| TOTAL ASSETS AND OTHER DEBITS | <u>\$ 3.774.862</u> | <u>\$ 244.432</u> | <u>\$ 403.968</u> |
| LIABILITIES AND EOUITY | | | |
| Liabilities | | | |
| Accounts Payable | \$ 10,695 | \$ 1,163 | \$ |
| Accrued Interest Payable | 20,684 | 1,114 | |
| Intergovernmental Payable | | 1,538 | |
| Interfund Payable | 2,755,831 | 9,841 | 335,044 |
| Escrow and Performance Deposits | | | |
| General Obligation Bonds/Notes Payable | | | |
| Capital Leases Payable | 2.787.210 | 13.656 | 335.044 |
| Total Liabilities | | | |
| Equity Contributed Capital | | | |
| Retained Earnings | | | |
| Reserved | | | |
| Unreserved | | | |
| Fund Balances | | | |
| Reserved For Encumbrances | 23,500 | | 106,712 |
| Reserved For Endowments | | | |
| Reserved For Special Purposes | | | 73,504 |
| Reserved For Tax Deeded Property | 42,347 | | |
| Unreserved | | | |
| Designated For Special Purposes | 004 577 | 230,776 | |
| Undesignated (Deficit) | 921.805 | 000 774 | (111.292) |
| Total Equity | 987.652 | 230,776 | 68.924 |
| TOTAL LIABILITIES | | | |
| AND EQUITY | \$ 3.774.862 | \$ 244,432 | \$ 403.968 |
| | <u>w.s.r.r.s002</u> | ALLEL A | |
| | | | |

| Proprietary Fund Type Enterprise | Fiduciary Fund Types Trust and Agency | Account Group General Long-Term Debt | Total (Memorandum Only) |
|--|--|--|--|
| \$ | \$ 9,957 211,771 | \$ | \$ 1,926,392 1,159,496 |
| 59,339 64,773 24,393 | 1,780,349 | | 564,113 86,361 379,100 3,116,035 |
| 2,508,193 (1,051,940) | | | 24,481 (24,481) 2,508,193 (1,051,940) 42,347 |
| | | <u>1.932.757</u> | <u>1.932.757</u> |
| <u>\$ 2,304,758</u> | <u>\$ 2.002.077</u> | <u>\$1.932.757</u> | <u>\$ 10.662.854</u> |
| \$ 1,678 | \$ | \$ | \$ 11,858 23.476 |
| 15,319 | 1,780,349 9,483 | | 1,78 87 3,1 .035 9,483 |
| 16.997 | 1.789.832 | 1,898,656 <u>34,101</u> <u>1,932,757</u> | 1,898,656 <u>34,101</u> <u>6,875,496</u> |
| 1,458,110 | | | 1,458,110 |
| 111,338 718,313 | | | 111,338 718,313 |
| | 89,704 122,541 | | 130,212 89,704 196,045 42,347 |
| 2.237.761 | 212.245 | | 230,776 <u>810,513</u> <u>3,787,358</u> |
| <u>\$ 2.304.758</u> | <u>\$2,002,077</u> | <u>\$1.932.757</u> | <u>\$ 10.662.854</u> |

The notes to financial statements are an integral part of this statement.

, , , continued on next page

SCHEDULE A-3 TOWN OF EPPING, NEW HAMPSHIRE General Fund Statement of Changes in Unreserved - Undesignated Fund Balance For the Fiscal Year Ended December 31, 2000

| <u>Unreserved - Undesignated</u> Fund Balance - January 1 | | | \$ 1,026,81s |
|---|------------|----------------|-------------------|
| <u>Deductions</u> Unreserved Fund Balance Used To Reduce 2000 Tax Rate Increase in Reserve for Tax Deeded Property | | \$ 412,000 | |
| | | | 450.301 |
| Additions | | | 576,517 |
| 2000 Budget Summary Revenue Surplus (Schedule A-1) Unexpended Balance of | \$ 134,766 | | |
| Appropriations (Schedule A-2) | | | |
| 2000 Budget Surplus | | \$ 304,835 | |
| Decrease In Designation For Contingency | | 40.453 | |
| Total Additions | | | 345.288 |
| <u>Unreserved - Undesignated</u> <u>Fund Balance - December 31</u> | | | <u>\$ 921.805</u> |

Summary of Valuation (MS-1)

| | ACRES | 1999 | 2000 | NET CHANGE |
|---|-----------|-------------|-------------|---------------|
| VALUE OF LAND | | | | |
| Current Use | 9,455.25 | \$1,055,314 | \$1,044,148 | \$(11,166) |
| Residential | 4,641.97 | 48,265478 | 50,844,178 | 2,489,866 |
| Commercial/Industrial | 774.23 | 9,346,499 | 9,785,100 | 438,601 |
| Total Taxable Land | 14,871.45 | 58,667,291 | 61,673,426 | 3,006,135 |
| Tax Exempt/Non-Taxable | 570.49 | 4,350,725 | 4,391,379 | 40,654 |
| VALUE OF BUILDINGS | | | | |
| Residential | | 107,782,730 | 113,481,164 | 5,698,434 |
| Mobile Homes | | 8,499,300 | 8,310,300 | 89,000 |
| Commercial/Industrial | | 14,484,854 | 15,466,705 | 981,851 |
| Total of Taxable Buildings | | 130,766,884 | 137,258,169 | 6,491,285 |
| Tax Exempt/Non-Taxable | | 9,763,992 | 9,496,958 | 267,034 |
| PUBLIC UTILITIES | | | | |
| PUBLIC UTILITIES Public Utilities | | 6,486,075 | 6,556,791 | 70,716 |
| VALUATION BEFORE EXEMPTIONS | | 195,920,250 | 205,488,386 | 9,568,136 |
| Blind Exemption | 7@15 | | 105.000 | 15,000 |
| Elderly Exemption | 70 | 2.440.000 | 1,607,100 | (832,900) |
| TOTAL AMOUNT OF EXEMPTIONS | | 2,530,000 | 1,712,100 | (817,900) |
| Net Value For Local Tax Rate | | 193,390,250 | 203,776,286 | 10,386,036 |
| Net Value w/o Utilities for State Education Tax | | 186,904,175 | 197,219,495 | 10,315,320 |
| PUBLIC UTILITIES | | | | |
| Public Service | | 6,172,875 | 6,243,591 | 70,716 |
| NH Electric Coop | | 313,200 | 313,200 | 0 |
| Total Public Utilities | | 6,486,075 | 6,556,791 | 70,716 |

Statment of Appropriations (MS-2)

| ITEM | 1999 | 2000 | 1999/00 INCREASE |
|----------------------------------|-----------|-----------|---------------------|
| 1419-2 | | | |
| GENERAL GOVERNMENT | | | |
| Executive | \$163,668 | \$154,641 | \$(9,027) |
| Election, Keg & Vital Statistics | 38,639 | 43,426 | 4,787 |
| | | conti | nued on next page |

| ITEM | 1999 | 2000 | 1999/00 INCREASE |
|---------------------------------------|---------|---------|---------------------|
| Financial Administration | 96,900 | 112,913 | 16,013 |
| Revaluation of Property | 2,500 | 5,000 | 2,500 |
| Legal Expense | 16,500 | 26,000 | 9,500 |
| Personnel Administration | 0 | 0 | 0 |
| Planning & Zoning | 56,905 | 55,221 | (1,684) |
| General Government Buildings | 35,333 | 48,146 | 12,813 |
| Cemeteries | 1,400 | 1,400 | 0 |
| Insurance | 46,000 | 35,000 | (11,000) |
| Advertising & Regional Assoc. | 0 | 0 | 0 |
| Other General Government | 17,500 | 19,132 | 1,632 |
| | | | |
| PUBLIC SAFETY | 100 010 | | |
| Police | 429,317 | 416,368 | (12,949) |
| Ambulance | 170,356 | 164,747 | (18,558) |
| Fire | 109,371 | 116,905 | 7,534 |
| Building Inspection | 30,258 | 28,155 | (2,103) |
| Emergency Management | 0 | 0 | 0 |
| Other Public Safety | 0 | 0 | 0 |
| AIRPORT/AVIATION CENTER | | | |
| Airport Operations | 0 | 0 | 0 |
| HIGHWAYS & STREETS | | | |
| Administration | 0 | 0 | 0 |
| Highways & Streets | 374,713 | 355,991 | (18,722) |
| Bridges | 0 | 0 | 0 |
| Street Lighting | 15,000 | 15,000 | 0 |
| Other | 0 | 0 | 0 |
| SANITATION | | | |
| Administration | 0 | 0 | 0 |
| Solid Waste Collection | 19,921 | 53,513 | 33,592 |
| Solid Waste Disposal | 149,711 | 124,500 | (25,211) |
| Solid Waste Clean-Up | 0 | 0 | 0 |
| Sewage Collection, Disposal & Other | 89,537 | 94,468 | 4,931 |
| WATER DISTRIBUTION & TREATMENT | | | |
| Administration | 0 | 0 | 0 |
| Water Services | 0 | 0 | 0 |
| Water Treatment, Conservation & Other | 65,415 | 60,782 | (4,633) |
| ELECTRIC | | | |
| Electrical Operations | 0 | 0 | 0 |

| ITEM | 1999 | 2000 | 1999/00 INCREASE |
|---------------------------------------|---------|---------|---------------------|
| HEALTH | | | |
| Administration | 0 | 0 | 0 |
| Pest Control (Animal Control Officer) | 2,325 | 2,500 | 175 |
| Health Agencies & Hosp. & Other | 0 | 0 | 0 |
| | | | |
| WELFARE | | | |
| Administration & Direct Assistance | 18.211 | 18,211 | 0 |
| Intergovernmental Welfare Payments | 0 | 0 | 0 |
| Vendor Payments & Other | 0 | 0 | 0 |
| CULTURE & RECREATION | | | |
| Parks & Recreation | 74,022 | 110,330 | 36,308 |
| Library | 64,700 | 67,100 | 2,400 |
| Patriotic Purposes | 1,100 | 1,100 | 2,100 |
| Other Culture & Recreation | 0 | 0 | 0 |
| CONSERVATION | | | |
| Admin. & Purch. Of Nat. Resources | 1,000 | 1,000 | 0 |
| Other Conservation | 0 | 0 | 0 |
| REDEVELOPMENT & HOUSING | | | |
| Economic Development | 12,500 | 12,500 | 0 |
| DEBT SERVICE | | | |
| Principal: Long-term Bonds & Notes | 170,000 | 210,000 | 40,000 |
| Interest: Long-term Bonds & Notes | 29,762 | 39,288 | 9,526 |
| Interest on Tax Anticipation Notes | 7,500 | 0 | (7,500) |
| Other Debt Service | 0 | 0 | 0 |
| CAPITAL OUTLAY | | | |
| Land & Improvements | | 0 | 0 |
| Machinery, Vehicles & Equipment | 0 | 0 | 0 |
| Buildings | 0 | 0 | 0 |
| Improvements Other than Buildings | 0 | 0 | 0 |
| OPERATING TRANSFERS OUT | | | |
| To Special Revenue Fund | 0 | 0 | 0 |
| To Capital Projects Fund | 0 | 0 | 0 |
| To Enterprise Fund | 0 | 0 | 0 |
| Sewer | 0 | 0 | 0 |
| Water | 0 | 0 | 0 |
| Electric | 0 | 0 | 0 |

... continued on next page

| ITEM | 1999 | 2000 | 1999/00 INCREASE |
|------------------------------|------|------|---------------------|
| Airport | 0 | 0 | 0 |
| To Capital Reserve Fund | 0 | 0 | 0 |
| To Expendable Trust Fund | 0 | 0 | 0 |
| To Health Maintenance Fund | 0 | 0 | 0 |
| To Non-Expendable Trust Fund | 0_ | 0 | 0 |
| To Agency Funds | 0 | 0 | 0 |
| | | | |

TOTAL APPROPRIATION

\$2,310,064

\$2,401,987

\$91,923

Revised Estimated Revenues (MS-4)

| SOURCE OF REVENUE (WARRANT ARTICLE #) | FY00 BUDGETED | FY00 PROJECTED | DOLLAR VARIANCE | % VARIANCE |
|---|------------------|-------------------|--------------------|---------------|
| | | | | |
| TAXES | | | | |
| Land Use Change Taxes | \$ 33,000 | \$ 72,777 | \$ 39,777 | 120.5% |
| Resident Tax | 0 | 0 | 0 | |
| Yield Taxes | 5,000 | 9,350 | 4,350 | 87.0% |
| Payment In Lieu of Taxes | 0 | 3,311 | 3,311 | |
| Other Taxes | 0 | 0 | 0 | |
| Interest & Penalties on Delinquent Taxes | 87,000 | 75,600 | (11,400) | -13.1% |
| Inventory Penalties | 0 | 0 | 0 | |
| Excavation Tax (\$0.02 per cu yd) | 0 | 3,000 | 3,000 | |
| Excavation Activity Tax | 5,000 | 5,490 | 490 | |
| LICENSES, PERMITS & FEES | | | | |
| Business Licenses & Permits | 5,000 | 24,614 | 19,614 | 392.3% |
| Motor Vehicle Permit Fees | 550,000 | 741,000 | 191,000 | 34.7% |
| Building Permits | 32,200 | 52,573 | 20,373 | 63.3% |
| Other Licenses, Permits & Fees | 6,300 | 8,775 | 2,475 | 39.3% |
| Federal Government (COPS Fast Grant) | 16,000 | 16,000 | 0 | 0.0% |
| STATE GOVERNMENT | | | | |
| Shared Revenue | 50,000 | 50,000 | 0 | 0.0% |
| Meals & Rooms Tax Distribution | 50,000 | 50,000 | 0 | 0.0% |
| Highway Block Grant | 100,000 | 100,000 | 0 | 0.0% |
| Water Pollution Grants | 0 | 0 | 0 | 01070 |
| Housing & Community Development | 0 | 0 | 0 | |
| State & Federal Forest Land Reimbursement | 0 | 0 | 0 | |
| Flood Control Reimbursement | 0 | 0 | 0 | |
| Other Miscellaneous | 30,000 | 27,605 | (2,395) | -8.0% |
| From Other Governments | 0 | 0 | 0 | 5.0 % |

| SOURCE OF REVENUE (WARRANT ARTICLE #) | FY00 BUDGETED | FY00 PROJECTED | DOLLAR VARIANCE | % VARIANCE |
|---------------------------------------|------------------|-------------------|--------------------|---------------|
| CHARGES FOR SERVICES | | | | |
| Income from Departments | 131,728 | 93,976 | (37,752) | -28.7% |
| Other Charges | 0 | 0 | 0 | |
| MISCELLANEOUS REVENUES | | | | |
| Sale of Municipal Property | 0 | 8,875 | 8,875 | |
| Interest on Investments | 50,000 | 92,000 | 42,000 | 84.0% |
| Other | 92,000 | 107,966 | 15,966 | 17.4% |
| INTERFUND TRANSFER IN | | | | |
| Special Revenue Fund (Safety Complex) | 60,000 | 60,632 | 632 | 1.1% |
| From Capital Projects Funds | 0 | 0 | 0 | |
| From Enterprise Fund | 0 | 0 | 0 | |
| From Sewer | 35,000 | 135,000 | 0 | |
| From Water | 65,000 | 65,000 | 0 | |
| From Electric | 0 | 0 | 0 | |
| From Airport | 0 | 0 | 0 | |
| Capital Reserve Fund | 0 | 0 | 0 | |
| Trust & Agency Funds | 0 | 0 | 0 | |
| OTHER FINANCING SOURCES | | | | |
| Proceeds from Long Term | | | | |
| Notes & Bonds (8) | 5,000,000 | 5,000,000 | 0 | |
| Total Revenues: | \$6,503,228 | \$6,803,544 | \$300.316 | 4.6% |

| Total Revenues: | \$6,503,228 | \$6,803,544 | \$300,316 | 4.6% |
|--|-------------|-------------|-----------|------|
| Unreserved Fund Balance (CPA) | \$1,026,818 | | | |
| Voted from Fund Balance "Surplus" | 0 | | | |
| Unreserved Fund Balance - Retained | \$1,026,818 | | | |
| Unreserved Fund Balance - Reduce Taxes | 0 | | | |
| Total Revenue & Credits: | \$7,830,362 | | | |
| Requested Overlay | \$100,000 | | | |

| MS-9 | | Report of the Trust Funds of the City or Town of EPPING, NEW HAMPSHIRE | FEPPING, NE | W HAMF | SHIRE | | | •• | \$6,514.53 December 31,2000 | ecomper (| 31,2000 | |
|------|----------------------------|--|-------------|--------|-----------|----------|-----------|--------------|-----------------------------|-----------|---------|----------|
| | | | | 1 | PRINCIPAL | | | - INTEREST - | | | | |
| DATE | DATE NAME OF TRUST FUN USE | I USE HOW | Beliance | New | Withdraw | Balance | Belance L | | - | Expended | Balance | P. & I. |
| | | INVESTED | Beg. Yr. | Funda | | End. Yr. | Beg. Yr. | × | Amount | for Yr. | End Yr. | End Yr. |
| 1898 | Lovell J. Brock | CBL Com. Trust. #1 | 122.61 | | | 122.91 | 257.23 | 0.324% | 21.12 | 15.87 | 262.67 | 385.18 |
| 1899 | George W. Plumer | CPC Com. Trust. #1 | 857.59 | | | 857.58 | 2139.73 | 2.569% | 166.69 | 0.00 | 2306.42 | 3164.01 |
| 1902 | Elijah/Gardner Jones | CBL Com. Trust. #1 | 122.61 | | | 122.61 | 218.65 | 0.291% | 18.97 | 0.00 | 237.82 | 360.13 |
| 1903 | Mary S. Bumham | CBL Com. Trust. #1 | 61.26 | | | 81.26 | 117.80 | 0.153% | 96'8 | 7.39 | 120.37 | 181.63 |
| 1904 | Rufus H. Smith | TWP Com. Trust. #1 | 2703.71 | | | 2703.71 | 740.04 | 2.940% | 191.52 | 0.0 | 931.56 | 3635.27 |
| 1905 | Hannah Durgin | RDT Com. Trust. #1 | 122.51 | | | 122.51 | 369.40 | 0.420% | 27.36 | 20.30 | 376.45 | 498.96 |
| 1906 | Lydia W. Ladd | CCC Com. Trust. #1 | 1225.14 | | | 1225.14 | 1290.51 | 2.148% | 139.90 | 0.00 | 1430.41 | 2855.55 |
| 1908 | Horace W. Langley | CBL Com. Trust.#1 | 612.57 | | | 812.57 | 1943.95 | 2.182% | 142,17 | 105.52 | 1980.60 | 2593.17 |
| 1908 | Mary E. Bumham | Q M O | 122.51 | | | 122.61 | 323.92 | 0.361% | 24.83 | 18.43 | 330.32 | 452.83 |
| 1913 | Wm. A. Cudworth | CBL Com. Trust. #1 | 81.26 | | | 01.28 | 118.70 | 0.154% | 10.01 | 7.43 | 121.28 | 182.54 |
| 1913 | J. C. Bennett | CBL Com. Trust. #1 | 91.09 | | | 01.69 | 228.36 | 0.273% | 17.81 | 13.22 | 232.95 | 324.84 |
| 1914 | Annie M. Pike | CBL Com. Trust. #1 | 91.69 | | | 91.89 | 229.26 | 0.274% | 17.86 | 13.28 | 233.87 | 325.76 |
| 1915 | Walter Little | CBL Com. Trust #1 | 61.05 | | | 91.89 | 228.36 | 0.273% | 17.81 | 13.22 | 232.95 | 324.84 |
| 1916 | Celia Stevens | Com. | 122.51 | | | 122.51 | 80.68 | 0.188% | 12.27 | 0.00 | 110.35 | 232.86 |
| 1917 | Abbie T. Spaulding | CBL Com. Trust. #1 | 183.77 | | | 183.77 | 182.45 | 0.313% | 20.37 | 0.00 | 202.81 | 386.58 |
| 1918 | Elizabeth A. Edgerty | CBL Com. Trust. #1 | 61.26 | | | 81.25 | 109.34 | 0.146% | 9.49 | 18.82 | 100.02 | 161.28 |
| 1918 | Fogg Fund | STC Com. Trust.#1 | 122.61 | | | 122.51 | 56.37 | 0.154% | 10.06 | 0.00 | 68.43 | 190.94 |
| 1918 | Hamiet A. True | B | 122.51 | | | 122.51 | 333.36 | 0.369% | 26.35 | 0.00 | 358.72 | 481.23 |
| 1919 | Mary A Jones | CBL Com. Trust. #1 | 61.26 | | | 61.28 | 139.99 | 0.171% | 11,14 | 8.27 | 141.86 | 203.12 |
| 1920 | Albert L. Norris | Com. | 81.26 | | | 61.25 | 59.43 | 0.103% | 0.71 | 18.65 | 47.49 | 108.75 |
| 1920 | James A. Coming | CBL Com. Trust. #1 | 122.61 | | | 122.51 | 329.36 | 0.366% | 25.13 | 18.46 | 336.03 | 458.54 |
| 1920 | Rebecca J. Foss | Som. | 122.51 | | | 122.61 | 324.77 | 0.362% | 24.87 | 0.00 | 349.64 | 472.15 |
| 1922 | Hosea B. Bumham | с В С | 6125.70 | | | 6125.70 | 323.27 | 5.505% | 358.04 | 323.27 | 358,65 | 6484.35 |
| 1923 | Emma Clarage | CBL Com. Trust. #1 | 122.51 | | | 122.51 | 325.24 | 0.362% | 24.90 | 18.48 | 331.66 | 454.17 |
| 1923 | Sarah F. Wright | ğ | 122.51 | | | 122.51 | 325.24 | 0.382% | 24.90 | 18.48 | 331.66 | 454.17 |
| 1923 | Bessle A Miles | с Ю | 122.51 | | | 122.51 | 266.35 | 0.332% | 21.63 | 16.05 | 271.92 | 394.43 |
| 1926 | Carrie E. Norris | ŝ | 122.51 | | | 122.51 | 324.24 | 0.381% | 24.65 | 18.50 | 332.59 | 455.10 |
| 1926 | Carrie E. Norris | ğ | 122.51 | | | 122.51 | 277.19 | 0.341% | 22.23 | 16.97 | 282.46 | 404.97 |
| 1926 | Fred H. Johnson | Ś | 122.61 | | | 122.51 | 288.54 | 0.351% | 22.86 | 16.43 | 292.98 | 415.49 |
| 1926 | Linda Tarbox | CBL Com. Trust. #1 | 122.51 | | | 122.51 | 323.92 | 0.381% | 24.83 | 42.95 | 305.80 | 428.31 |
| 1928 | Asa Robie | CBL Com. Trust. #1 | 245.02 | | | 245.02 | 796.66 | 0.866% | 57.67 | 0.00 | 853.42 | 1098.44 |
| 1926 | Caleb & Mary French | PLB Com. Trust. #1 | 14102.10 | | | 14102.10 | 695.87 | 12.633% | 822.95 | 095.87 | 822.95 | 14925.05 |
| 1927 | Isabell Bartiett | CBL Com. Trust. #1 | 122.51 | | | 122.51 | 323.84 | 0.361% | 24.83 | 16.43 | 330.35 | 452.86 |
| 1928 | John O. Edgerly | CBL Com. Trust. #1 | 122.61 | | | 122.51 | 23.94 | 0.125% | 8.14 | 0.00 | 32.08 | 154.59 |
| 1929 | James A. Johnson | CBL Com. Trust. #1 | 245.02 | | | 245.02 | 72,28 | 0.825% | 53.7Å | 39.66 | 735,13 | 980.15 |
| 1929 | Jacob H. Tilton | CBL Com. Trust. #1 | 122.51 | | | 122.61 | 325.84 | 0.383% | 24.83 | 18.51 | 332.27 | 454.78 |
| 1929 | Frank A. Miles | CBL Com. Trust. #1 | 81.26 | | | 61.28 | 130.79 | 0.164% | 10.60 | 7.93 | 133.54 | 194.80 |
| | | | | | | | | | | | | |

| 393.08 | 404.57 | 452.31 | 452.31 | 24776.48 | 1037.74 | 458.38 | 544.37 | 274.76 | 453.40 | 454.78 | 310.80 | 967.796 | 484.60 | 667.88 | 2803.54 | 413.33 | 978.89 | 984.49 | 878.32 | 1015.29 | 239.66 | 2164.28 | 455.61 | 1534.46 | 367.15 | 1598.97 | 428.87 | 367.10 | 1594.96 | 526.30 | 7063.83 | 2585.34 | 271.08 | 4385.21 | 2000.56 | 2595.99 | 2034.57 | 693.21 | 3434.55 | 606.98 | |
|-------------------|--------------------|-------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|------------------------|-------------------|-------------------|--------------------------|-------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|-------------------|--------------------------|-------------------|--------------------|--|
| 270.57 | 282.06 | 329.80 | 329.80 | 5091.05 | 792.72 | 335.85 | 268.72 | 121.62 | 330.89 | 332.25 | 65.78 | 722.77 | 362.09 | 545.37 | 2190.97 | 290.82 | 733.87 | 739.47 | 633.30 | 770.27 | 117.15 | 1796.74 | 333.10 | 1166.92 | 122.13 | 1229.43 | 306.36 | 285.17 | 1104.91 | 403.79 | 2775.73 | 360.09 | 148.57 | 1385.21 | 500.58 | 895.99 | 434.57 | 193.21 | 644.55 | 106.98 | |
| 16.00 | 10.48 | 18.41 | 18.41 | 0.00 | 82.28 | 18.65 | 0.00 | 0.00 | 18.45 | 37.84 | 18.95 | 0.0 | 0.0 | 25.00 | 114.08 | 16.82 | 39.63 | 40.06 | 36.74 | 41.31 | 0.0 | 0.0 | 18.64 | 62.44 | 0.0 | 0:00 | 17.45 | 00'0 | B4.90 | 0.00 | 0.0 | 10.60 | 0.00 | 0.00 | 0.0 | 0.00 | 0.00 | 0.00 | 800 | 0.00 | |
| 21.56 | 22.18 | 24.80 | 24.80 | 1305.29 | 56.90 | 25.13 | 28.66 | 14.48 | 24.66 | 25.95 | 17.37 | 86.03 | 26.53 | 38.50 | 163.71 | 22.66 | 53.67 | 53.96 | 48.16 | 66.66 | 12.83 | 114.02 | 24.98 | 84.13 | 18.34 | 84.13 | 23.61 | 19.34 | 87.45 | 27.73 | 372.14 | 136.76 | 14.28 | 231.02 | 105.39 | 136.76 | 107.19 | 36.52 | 180.94 | 31.66 | |
| 0.331% | 0.340% | 0.381% | 0.361% | 20.037% | 0.873% | 0.366% | 0.440% | 0.222% | 0.382% | 0.398% | 0.267% | 0.783% | 0.392% | 0.560% | 2.359% | 0.346% | 0.824% | 0.829% | %9622'0 | 0.654% | 0.194% | 1.750% | 0.363% | 1.291% | %L62"0 | 1.291% | 0.361% | 0.297% | 1.342% | 0.426% | 5.712% | 2.099% | 0.210% | 3.546% | 1.018% | 2.089% | 1.645% | 0.561% | 2.117% | 0.491% | |
| 265.02 | 276.34 | 323.41 | 323.41 | 3786.76 | 778.05 | 329.37 | 240.04 | 107.15 | 324.48 | 344.13 | 67.36 | 671.76 | 336.56 | 633.87 | 2151.34 | 284.98 | 720.03 | 725.56 | 620.69 | 766.92 | 104.52 | 1662.72 | 326.66 | 1146.23 | 102.79 | 1146.29 | 300.29 | 265.83 | 1082.37 | 376.07 | 2403.59 | 233.93 | 134.29 | 1154.18 | 305.17 | 759.23 | 327.36 | 156.09 | 183.61 | 75.00 | |
| 122.61 | 122.51 | 122.61 | 122.61 | 19685.45 | 245.02 | 122.51 | 275.85 | 163.14 | 122.61 | 122.51 | 245.02 | 245.02 | 122.51 | 122.51 | 612.67 | 122.51 | 245.02 | 245.02 | 245.02 | 245.02 | 122.51 | 367.54 | 122.61 | 387.54 | 245.02 | 367.54 | 122.51 | 61.93 | 490.05 | 122.51 | 4288.10 | 2225.25 | 122.51 | 3000.00 | 1500.00 | 1700.00 | 1600.00 | 500.00 | 2790.00 | 500.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 122.61 | 122.51 | 122.61 | 122.51 | 3685.43 | 245.02 | 122.61 | 275.65 | 153.14 | 122.51 | 122.51 | 245.02 | 245.02 | 122.61 | 122.61 | 612.57 | 122.61 | 245.02 | 245.02 | 245.02 | 245.02 | 122.61 | 387.54 | 122.61 | 367.54 | 245.02 | 367.54 | 122.51 | 81.83 | 490.05 | 122.61 | 4286.10 | 2225.25 | 122.61 | | | | 1600.00 | 500.00 | 2790.00 | 500.00 | |
| 122.51 | 122.51 | 122.61 | 122.61 | 19685.43 | 245.02 | 122.61 | 275.85 | 153.14 | 122.51 | 122.61 | 245.02 | 245.02 | 122.61 | 122.61 | 612.57 | 122.61 | 245.02 | 245.02 | 245.02 | 245.02 | 122.61 | 191.54 | 122.51 | 367.54 | 245.02 | 367.54 | 122.51 | 61.93 | 480.05 | 122.61 | 4280.10 | 2225.25 | 122.61 | | | | 1600.00 | 500.00 | 2790.00 | 500.00 | |
| | | | | ä | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | rust. #1 | | | | | |
| Com. Trust. #1 | Cem. Trust. #1 | Com. Trust. #1 | Com. Trust. #1 | ä | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | VC Com. Trust. #1 | | | | | |
| Com. Trust. #1 | Cem. Trust. #1 | CBL Com. Trust #1 | CBL Com. Trust. #1 | TWP Com. Trust.#1 16 | CBL Com. Trust. #1 | Fam Com. Trust. #1 | CBL Com. Trust. #1 | CBL Com. Trust #1 | CBL Com. Trust. #1 | CBL Com. Trust. #1 | CBL Com. Trust. #1 | CBL Com. Trust #1 | CBL Com. Trust. #1 | CBL Com. Trust. #1 | CBL Com. Trust #1 | CBL Com. Trust. #1 | CBL Com. Trust. #1 | CBL Com. Trust #1 | CBL Com. Trust. #1 | | | | | Fam Com. Trust #1 | n CBL Com. Trust #1 | | CCC Com. Trust. #1 | MJP Com. Trust. #1 | | | | CAC Com. Trust. #1 | | sterv Fam Com. Trust. #1 | CWC Com. Trust #1 | CFC Com. Trust. #1 | |
| CBL Com. Trust.#1 | CBL Cem. Trust. #1 | CBL Com. Trust #1 | CBL Com. Trust. #1 | TWP Com. Trust.#1 16 | CBL Com. Trust. #1 | Fam Com. Trust. #1 | CBL Com. Trust. #1 | CBL Com. Trust #1 | CBL Com. Trust. #1 | CBL Com. Trust. #1 | CBL Com. Trust. #1 | CBL Com. Trust #1 | CBL Com. Trust. #1 | CBL Com. Trust. #1 | CBL Com. Trust #1 | CBL Com. Trust. #1 | CBL Com. Trust. #1 | CBL Com. Trust #1 | CBL Com. Trust. #1 | CBL Com. Trust. #1 | Fam Com. Trust. #1 | gton CBL Com. Trust #1 | CBL Com. Trust #1 | Fam Com. Trust #1 | n CBL Com. Trust #1 | CBL Com. Trust #1 | CCC Com. Trust. #1 | MJP Com. Trust. #1 | CBL Com. Trust #1 | CAC Com. Trust. #1 | CAC Com. Trust. #1 | | CAC Com. Trust #1 | metery Fam Com Trust. #1 | CWC Com. Trust #1 | CFC Com. Trust. #1 | |
| Com. Trust. #1 | CBL Cem. Trust. #1 | CBL Com. Trust #1 | CBL Com. Trust. #1 | ä | CBL Com. Trust. #1 | Fam Com. Trust. #1 | | CBL Com. Trust #1 | CBL Com. Trust. #1 | CBL Com. Trust. #1 | CBL Com. Trust. #1 | CBL Com. Trust #1 | CBL Com. Trust. #1 | CBL Com. Trust. #1 | CBL Com. Trust #1 | CBL Com. Trust. #1 | | CBL Com. Trust #1 | and CBL Com. Trust. #1 | CBL Com. Trust. #1 | | gton CBL Com. Trust #1 | CBL Com. Trust #1 | Fam Com. Trust #1 | Varren CBL Com. Trust #1 | | | | CBL Com. Trust #1 | | CAC Com. Trust. #1 | | CAC Com. Trust #1 | metery Fam Com Trust. #1 | CWC Com. Trust #1 | CFC Com. Trust. #1 | |

| 531.12 534.04 534.04 127.24 121412.04 | 1952.86 14982.79 18335.85 | 138347.69 | 0.00 0.00 31473.60 42423.63 | 73697.23 | 90832.88 | 212244.92 | OTAL | l. (ear | 12.04 | 0.00 | 0.00 8978.09 8978.09 535.95 535.95 0.00 0.00 473.59 473.59 121412.04 |
|---|--|----------------------|--|-----------|----------------------------|--------------|---|--|------------------|---------------------------|--|
| 31.12 34.04 34.04 82.23 46292.94 | 652.86 1697.79 2350.85 | 40643.58 | 0.00 0.00 1473.60 2423.63 | 3697.23 | 6247.88 | 52540.82 | 31, 2000 - GRAND TOTAL | P. & I. End of Year | 121412.04 | | 98 1107 5 1214 1214 |
| 21.81 0.00 0.00 0.00 2244.14 4 | 25.00 600.00 625.00 | 2044.14 | 1787.98 | 13571.49 | 14196.49 | 18440.63 | December 31, 2000 | Balance End Year | 46292.94 | | |
| 29.12 28.13 28.13 6.70 8514.53 | 108.29 839.51 947.80 | 7462.33 | 708.78 101.83 988.08 | 3413.34 | 4381.14 | 10875.67 | | Expended This Year | 2244.14 | | |
| 0.447% 0.432% 0.432% 0.103% 100.000% | | | | | | | INCOME | Income This Year | 0514.53 | 219.74 | 5213.41 5213.41 5213.41 603.28 603.28 603.28 6514.53 6514.53 |
| 23.62 5.90 5.90 75.53 42022.55 | 569.57 1459.28 2027.65 | 4405 | 0.00 11064.73 1896.15 465.62 806.96 | 14056.38 | 16063.23 | 58105.78 | | Balance Beg. Year T | 42022.55 | | |
| 500.00 500.00 500.00 45.01 75119.10 | 1300.00 13285.00 14585.00 | 89704.10 | 0.00 30000.00 40000.00 | 70000.00 | 84585.00 | 158704.10 | _ | 1 | 75119.10 4; | | |
| 0.00 | | 0.0 | 30000.00 | 34200.00 | 34200.00 | 34200.00 | N.H. | n Balance End Year | | | |
| 000 | 500.00 | (w un | ch.00 15000.00 | 30000.00 | 30500.00 | 30000.00 | m of EPPIN | roceeds Gain from | | | |
| 500.00 500.00 500.00 45.01 75118.10 | 800.00 13285.00 14085.00 | 6920-1 | 3000.00 15000.0 25000.00 | 74200.00 | 68285.00 | 163404.10 | City or Tov | Purchases Proceeds Gain from of Sales Sales | 0.00 | | |
| | | - | | | | | nents of the | Purchases | 0.00 | | |
| Trust.#1 Trust.#1 | ii - | Total Non-Expendable | *** | Că. | | | Report of the Common Trust Fund Investments of the City or Town of EPPING. N.H. | Balance Beg. Year | 75119.10 | | |
| CBL Com. Trust. #1 CPC Com. Trust. #1 CBL Com. Trust. #1 DTALS | IST FUNDS Fam VNB SCH Fleet | Total | JNDS Bus MBIA ELVE MBIA TTR MBIA | Total CRF | | | non Trust F | T | | up CT1 | 004 006 8137037 |
| JST #1 T | ERAL TRU Fund rd Mem. Trust Funds | | | | A Cap. Res. | s | of the Camn | ESTED Description | rust #1: | Accounts that make up CT1 | Teel 8036567611 =teel 8038567611 =teel 8039821242 =teel 8039821568 =teel 8039281568 MBIA NIH-01-0545-0006 MBIA NIH-10-10545-0006 MBIA NIH-10-10545-0006 MBIA 22-40-0006-7 MBI 22-42-00006-7 MBI 22-42-00006-7 MBI 22-42-00006-7 MBI 22-42-00006-7 MBI 22-42-00006-7 MBI 22-42-00006-7 MBI 22-46-0006-7 MBI 22-46-00006-7 MBI 22-46-00000-7 MBI 22-46-000000-7 MBI 22-46-00000-7 MBI 22-46-00000-7 MBI 22-46-00000-7 MBI |
| Alice Langdon CBL C Ron Nowe Sr. CPC C Cofford-Collect CBL C Adj COMMON TRUST #1 TOTALS | OTHER GENERAL TRUST FUNDS: Ladd Farnily Fund Fam VIB Karen Bickford Mem. SCH Fleet Total Other Gen. Trust Funds | | CAPITAL RESERVE FUNDS School Dist. CRF Bus School Dist. CRF Eivit Town of Epping(dump til Town of Epping(Land fil LF | | SubTotal Other & Cap. Res. | GRAND TOTALS | | | Common Trust #1: | Accounts | Fleet 8035597811 Fleet 8038531242 Fleet 8038831242 Fleet 8038281598 MBIA NH-01-0545 MBIA NH-01-0545 MBIA NH-01-0545 MBIA NH-01-0545 VUB 02-42-00008 VUB 02-42-00008 VUB 22-06-00378 Fleet Check Acct 8 |
| 1999 A 1999 R 1999 C A | 1988 L 1989 K | | 1991 5 2000 1 2000 1 | | | - | MS-10 | Cutts | | | |

General Information

Town Owned Properties

Last Updated 12/5/00

| MAP | LOT | SERIAL | LOCATION | VALUE |
|-----|------|--------|---|-----------------------|
| 4 . | 034 | 539 | OFF CAMP LEE ROAD - 4.5 ACRES | 28,500 |
| 6 | 019 | 565 | HOAR POND PROPERTY – TAKEN BY EMINENT DOMAIN FOR NEW WELL 9/99 56 ACRES MORE OR LESS BENIAH LANE | 35,500 |
| 7 | 46-A | 2503 | PLUMER ROAD – 17,000 S.E OLD CEMETERY ON LEHRMIT PROPERTY | 3,900 |
| 7 | 86-1 | 2241 | RED OAK HILL 40,000 S.F. – TRIANGLE AT INTERSECTION OF RED OAK HILL, PLUMER ROAD AND NOTTINGHAM SQ. RD. | 25,000 |
| 8 | 74 | 607 | JACOBSWELL ROAD – FOREST - 2.37 ACRES PROTECTED CONSERVATION FOREST LAND | 26,700 |
| 8 | 75 | 2126 | JACOBSWELL ROAD - 11.65 ACRES CONSERVATION LAND | 49,700 |
| 8 | 92 | 603 | OLD HEDDING RD. – STUMP DUMP - 13.18 ACRES STUMP DUMP LAND | 25,200 |
| 8 | 99 | 605 | OLD HEDDING RD. – DUMP 11 ACRES TRANSFER STATION, RECYCLING AND HIGHWAY STORAGE LD | 97,600 |
| 8 | 130 | 2891 | COWDIN MEADOW 6 ACRES | 30,100 |
| 9 | 32 | 1071 | 4.4 ACRES ON MAST ROAD TAX DEED | 28,500 n next page |

| MAP | uned Properties | SERIAL | LOCATION | VALUE |
|-----|-----------------|--------|--|----------|
| | | | | TALUE |
| 9 | 55-002 | 2832 | MAST ROAD – 46.84 ACRES GIFT FROM THE LOWS | 4.059 CT |
| 0 | 70.008 | 2827 | | 4,058 CU |
| 9 | 79-008 | 2827 | 2.2 ACRES OF BIRCH ROAD (NO FRONTAGE) TAX DEED | 8,800 |
| 9 | 80-1 | | BIRCH RD | 43,500 |
| 9 | 90 | 2263 | ROUTE 27 | 28,400 |
| 9 | 98 | 1933 | BIRCH RD 18 ACRES DEEDED TO TOWN IN 1994 | 55,500 |
| 10 | 138 | 252 | 27 MILL POND ROAD - 92 ACRES | 45,700 |
| 10 | 150 | 2108 | 10 DEPOT ROAD - 3.36 ACRES | 44,800 |
| 10 | 179-A | 872 | OFF ROUTE 101 - 3.34 ACRES PARCEL #1 OF HOLT | 1,000 |
| 10 | | 0/2 | SUBDIVISION BORDERED BY STATE HIGHWAY 101 | 3,300 |
| 10 | 179-B | 2393 | OFF ROUTE 101 - 1.49 ACRES. PARCEL #2 OF HOLD SUB. | 1,500 |
| 10 | 179-C | 2449 | OFF ROUTE 101 - 2.16 ACRES, PARCEL #3 OF HOLT SUB. | 2,200 |
| 10 | 90 | 602 | HOLT RD - 6 ACRES - WEST EPPING FIRE STATION | 102,600 |
| 10 | 106 | 606 | MILL RD - 5.5 ACRES, NEW CEMETERY LAND | 54,800 |
| 10 | 109 | 2107 | MILL RD 4.5 - ACR CONNECTED TO LOT #106- | |
| | | | CEMETERY LAND | 4,100 |
| 10 | 158-18 | 2578 | JOSHUA LAND - 3. RES | 27,300 |
| 10 | 158-17 | 2576 | JOSHUA LANE - 1.47 ES | 25,500 |
| 10 | 158-16 | 2575 | JOSHUA LANE - 2.02 A 5 | 26,100 |
| 10 | 158-15 | 2574 | JOSHUA LANE - 1.24 AC | 25,300 |
| 10 | 158-14 | 2573 | JOSHUA LANE - 1.71 ACRES | 25,800 |
| 10 | 158-13 | 2572 | JOSHUA LANE - 1.12 ACRES | 25,200 |
| 10 | 158-12 | 2571 | JOSHUA LANE - 1.77 ACRES | 25,900 |
| 10 | 158-11 | 2570 | JOSHUA LANE - 1.59 ACRES | 25,700 |
| 10 | 158-10 | 2569 | JOSHUA LANE - 1.68 ACRES | 25,800 |
| 10 | 158-9 | 2568 | JOSHUA LANE - 1.46 ACRES | 25,500 |
| 10 | 158-8 | 2567 | JOSHUA LANE - 1.52 ACRES | 25,600 |
| 10 | 158-7 | 2566 | JOSHUA LANE - 1.64 ACRES | 25,700 |
| 10 | 158-6 | 2565 | JOSHUA LANE - 1.37 ACRES | 25,500 |
| 10 | 158-5 | 2564 | JOSHUA LANE - 1.3 ACRES | 25,400 |
| 10 | 158-4 | 2563 | JOSHUA LANE - 1.10 ACRES | 25,200 |
| 10 | 180-1 | 2452 | OFF ROUTE 101 - 1.38 ACRES LAND LOCKED/NO ACCESS | 25,500 |
| 10 | 257-A | 5493 | .46 ACRES ON WITHAM ROAD | 25,000 |
| 10 | 270 | 494 | WITHAM ROAD - 1.1 ACRES | 25,200 |
| 10 | 274 | 1780 | PRESCOTT ROAD - 2 ACRES | 26,100 |
| 10 | 276 | 2292 | FOLSOM LANE - 10.5 ACRES. MARY FOLSOM BLAIR MEMORIAL PARK | 37,100 |
| 11 | 44 | 2767 | PLEASANT STREET - 17,200 S.F. WATER TOWER LAND .39 ACRES | 240,800 |
| 11 | 44-A | 2932 | PLEASANT STREET FROM ED WHITE 4.4 ACRES BACKLAND | 4.400 |
| 11 | 122 | 1361 | FREMONT ROAD17 ACRES | 2,100 |
| 11 | 127-4 | 2829 | FREMONT ROAD WATER WELL LAND52 ACRES | 22,000 |
| 11 | 134 | 1900 | TAMI LANE,96 ACRES, TAX DEED | 25,000 |

| MAP | LOT | SERIAL | LOCATION | VALUE |
|-----|---------|--------|--|-----------|
| 12 | 27-A | 597 | 17 ACADEMY STREET-SCHOOL PROPERTY - | |
| | | | WATSON ACADEMY, MIDDLE/HIGH SCHOOL, | |
| | | | ELEMENTARY SCHOOL | 482,700 |
| 12 | 37 | 601 | PLEASANT STREET - 12 ACRES KNOWN AS SCOUTFIELD, | |
| | | | OWNED BY TOWN CUSTODY OF SCHOOL OFFICIALS | 7,200 |
| 12 | 39-001 | 2881 | CATE STREET - SPORTS FIELD AND TENNIS COURTS | 35,700 |
| 12 | 40 | 1837 | CATE STREET - 3.18 ACRES - PUBLIC SKATING RINK AND | |
| | | | SPORTS FIELD | 45,000 |
| 12 | 68 | 2135 | LAGOON ROAD - 58 ACRES | |
| | | | MUNICIPAL SEWAGE TREATMENT FACILITY | 1,509,900 |
| 12 | 119-001 | 2909 | CALEF HWY WHELABRATOR EASEMENT | |
| | | | TO TOWN FOR SEWER LIFT STATION | 2,600 |
| 12 | 225 | 604 | MAIN STREET - 1.77 ACRES. TOWN HALL | |
| | | | AND PARKING LOT | 584,900 |
| 12 | 226 | 595 | MAIN STREET 9,000 S.F. HARVEY MITCHELL | |
| | | | MEMORIAL LIBRARY | 143,400 |
| 12 | 227 | 592 | MAIN STREET 7,200 S.F MAIN ST. FIRE STATION | 111,200 |
| 12 | 247 | 1239 | 37 PLEASANT STREET SAFETY COMPLEX | 116,000 |
| 12 | 252 | 599 | WATER STREET 5,226 S.F DAR MEMORIAL LOT | 27,800 |
| 12 | 299 | 2130 | MAIN STREET 12,740 S.F TRIANGLE ABOVE | |
| | | | CUMBERLAND FARMS MAINTAINED BY | |
| | | | EPPING GARDEN CLUB | 114,200 |
| 12 | 346-1 | 1915 | BUNKER AVE. 1,465 S.F THREE LOT PARKING LOT | 15,100 |
| 12 | 350 | 608 | BUNKER AVE. 900 S.FPARKING LOT | 17,200 |
| 12 | 380 | 2133 | WATER STREET 8,778 S.F MIRIAM JACKSON MEMORIAL I | PARK |
| | | | UNDER CUSTODY OF CONSERVATION COMM. | 25,000 |
| 12 | 382 | 2331 | MILL STREET 30,000 S.F WASTE WATER TREATMENT | |
| | | | FACILITY LIFT STATION | 18,000 |



Joshua Lane

Births Registered 2000

| DATE | CHILDS NAME | PARENTS NAMES | BIRTH PLACE |
|------------|--------------------------|--|-------------|
| 01/02/2000 | Benjamin Daniel Mailhot | Kenneth Mailhot Michelle Mailhot | Exeter |
| 01/04/2000 | Hailey Nicole Boudreau | Kenneth Boudreau Lynn Boudreau | Manchester |
| 01/06/2000 | Annie Rebekah Comtois | Charles Comtois Janice Comtois | Exeter |
| 01/16/2000 | Alissa Ashley Currier | Matthew Currier Erika Currier | Derry |
| 01/20/2000 | Evelyn Leah Carleton | Thomas Carleton Nicole Carleton | Exeter |
| 01/21/2000 | Ryan Adam Marciniszyn | Adam Marciniszyn Linda Marciniszyn | Exeter |
| 01/24/2000 | Jake George Barnes | George Barnes Tracee Barnes | Exeter |
| 02/01/2000 | Katie Lynn Pelletier | Daniel Pelletier Donna Pelletier | Manchester |
| 02/06/2000 | Michael Anthony Brown | Rodney Brown Melissa Brown | Exeter |
| 02/16/2000 | Molly Mae Remillard | Robert Remillard Jennifer Remillard | Exeter |
| 02/24/2000 | James Richard Plante | Thomas Plante Lisa Plante | York, Me. |
| 03/02/2000 | Kellen Michael Sheehan | Jason Sheehan Christine Sheehan | Methuen,Ma. |
| 03/08/2000 | Nikos Andre Vizvary | Kevin Vizvary Pamela Vizvary | Manchester |
| 03/12/2000 | Hunter Joseph Whitney | Nelson Whitney Anna Whitney | Exeter |
| 03/14/2000 | Aaliyah Marie Dixon | Damian Dixon Jaime Dixon | Exeter |
| 03/23/2000 | Kyle Mark Dube | Michael Dube Lisa Dube | Manchester |
| 03/28/2000 | William Bruce Brewer | Scott Brewer Kathryn Brewer | Exeter |
| 03/30/2000 | Kameron James Martin | Kevin Martin Andrea Martin | Portsmouth |
| 04/02/2000 | Emily Sunshine Current | Armin Current Marion Current | Exeter |
| 04/11/2000 | Hannah Jean Haberman | Jason Haberman Heidi Haberman | Exeter |
| 04/12/2000 | Ashlon Archer Carmichael | Phillip Carmichael Wendy Carmichael | Exeter |
| 04/17/2000 | Danielle Cate Porter | John Porter Cheryl Porter | Exeter |

| DATE | CHILDS NAME | PARENTS NAMES | BIRTH PLACE |
|------------|----------------------------|--|------------------------|
| 04/22/2000 | Coby Patrick St. Clair | Philip St. Clair Shelley St. Clair | Exeter |
| 04/28/2000 | Andrew Jeffrey Luby | Jeffrey Luby Desiree Luby | Exeter |
| 05/03/2000 | Austin Kenneth Blades | Gregory Blades Marisa Blades | Exeter |
| 05/10/2000 | Rebecca Eavenson Milbury | Matthew Milbury Erin Milbury | Portsmouth |
| 05/18/2000 | Jared Barry MacKenzie | Brian MacKenzie Michelle MacKenzie | Exeter |
| 05/21/2000 | Michael James Rainford | Scott Rainford Maria Rainford | Exeter |
| 05/30/2000 | Aletha Adele Ann Demarais | Michael Demarais Jo Demarais | Exeter |
| 06/02/2000 | Morgan Marie Lambert | Timothy Lambert Tanya Lambert | Exeter |
| 06/14/2000 | Cade Nicholas Jenkins | Jonathan Jenkins Jessica Jenkins | Dover |
| 06/19/2000 | Veronica Lillian Hackett | Michael Hackett Camille Hackett | Exeter |
| 07/04/2000 | Nathaniel William Marshall | Dana Marshall Laurie Marshall | Exeter |
| 07/06/2000 | Daniel Jacob Sweeney | John Sweeney Chanel Sweeney | Exeter |
| 07/14/2000 | Justin Renald Cote | William Cote Kristin Cote | Manchester |
| 07/17/2000 | Bruce Abraham Powelson | Jeffrey Powelson Lisa Powelson | Portsmouth |
| 07/20/2000 | Sayre Irwin Powell | Charles Powell Cameron Powell | Portsmouth |
| 07/26/2000 | Justin Nathaniel Heilmann | Chad Heilmann Shannon Heilmann | Exeter |
| 07/27/2000 | Mandaline Hana Lu | Zheng Lu Seiko Oap | Exeter |
| 07/31/2000 | Gabriela Faith Feener | Wayne Feener Bethany Feener | Portsmouth |
| 08/09/2000 | avin Mackenzie Colvin | Alan Colvin Rebecca Colvin | Exeter |
| 08/10/2000 | Jacob Riley M ald | Jeffrey McDonald Patricia McDonald | Manchester |
| 08/10/2000 | Emma Rose Coolidge | Stephen Coolidge Catherine Coolidge | Dover |
| 08/12/2000 | Blue Levon Lagoda | Mark Lagoda Rebecca Lagoda | Exeter |
| 08/17/2000 | Kayla Nicole Wells | Scott Wells Judith Wells | Melrose,Ma. |
| 08/21/2000 | John Fielding Kunz | Howard Kunz Tricia Kunz | Exeter |
| | | | continued on next page |

| Births continued | | | |
|------------------|------------------------------|---------------------------------------|--------------|
| DATE | CHILDS NAME | PARENTS NAMES | BIRTH PLACE |
| 08/21/2000 | Joel Tucker Glines | Randall Glines Misty Glines | Epping |
| 08/21/2000 | Adam Richard LePage | Douglas LePage Carol LePage | Newburyport |
| 08/24/2000 | Stephanie Marie DiFrancesco | John DiFrancesco Linda DiFrancesco | Exeter |
| 08/28/2000 | Kaitlin Olivia Felt | Robert Felt Jacqueline Felt | Beverly,Ma. |
| 08/30/2000 | Benjamin Norman Gagnon | John Gagnon Trisha Gagnon | Exeter |
| 09/01/2000 | Ethan Watson Mosedale | Andrew Mosedale Cindy Mosedale | Exeter |
| 09/18/2000 | Philip James Davis | Caleb Davis Shellie Davis | Derry |
| 10/06/2000 | Nathan Christopher Carrier | Christopher Carrier Sara Carrier | Dover |
| 10/09/2000 | Christopher Michael Kelleher | Robert Kelleher Tammra Kelleher | Exeter |
| 10/10/2000 | Meghan Lynn Galante | Thomas Galante Katherine Galante | Exeter |
| 10/27/2000 | Jesslyn Mary Hounchell | Eric Hounchell Julie Hounchell | Exeter |
| 10/27/2000 | Asa Calvin Deyermond | Robert Deyermond Lisa Deyermond | Manchester |
| 11/27/2000 | Gwyneth Ann Locke | Joshua Locke Theresa Locke | Exeter |
| 11/28/2000 | Jaeyda Raeanne Santos | Joel Santos Jessica Santos | Exeter |
| 12/01/2000 | David Hunter Johnson | David Johnson Jennifer Johnson | Lebanon |
| 12/08/2000 | Shyla Mae Drew | David Drew Kelly Drew | Exeter |
| 12/20/2000 | Darby Noel Dwyer | Thomas Dwyer Tracy Dwyer | Portland,Me. |
| 12/21/2000 | Sydney Jean Litchfield | Wallace Litchfield Amy Litchfield | Manchester |
| 12/22/2000 | Mikayla Katherine Rose Ball | Robert Ball Jody Ball | Dover |

Deaths Registered 2000

| DATE OF DEATH | PLACE OF DEATH | NAME OF DECEASED | FATHERS NAME | MOTHERS NAME |
|------------------|-------------------|-----------------------|---------------------|-----------------------|
| 01/05/00 | Exeter | Sophie M. Parenteau | Andrew Pietrowski | Antonia Kacmarzyzk |
| 01/07/00 | Brentwood | William L. Hurley | Daniel Hurley | Katherine Norton |
| 01/24/00 | Brentwood | Doris L. Miller | Ralph Stevens | Mary Hammond |
| 01/31/00 | Rochester | Bonnie S. Nolen | Daniel Burrows | Marie Robichaud |
| 02/05/00 | Epping | Priscilla P. Houle | Edmund Soper | Helen Weston |
| 02/09/00 | Hampton | Alfred Walker | Harry Walker | Catherine Battles |
| 03/04/00 | Exeter | Emile R. Brooks | Clyde Brooks | Alice Carter |
| 03/05/00 | Epping | Victor C. Porter, Sr. | John Porter, Sr. | Ella Robertson |
| 03/08/00 | Epping | Leslie T. Boyea III | Leon Boyea | Elizabeth Lemay |
| 03/15/00 | Exeter | John E. Wilson | John Wilson | Lillian Steele |
| 03/17/00 | Epping | Alberta J. Gurski | Frank Desjardins | Unknown |
| 03/20/00 | Epping | Joseph R. Balestra | Louis Balestra, Sr. | Mildred Reed |
| 04/17/00 | Epping | Shane M. Logan | James Logan, Jr. | Sandra McLean |
| 04/24/00 | Epping | Judith E. Garrod | Francis Parent | Eileen Rose |
| 05/10/00 | Northwood | Nelson F. Jasper | Charles Jasper | Ethel Hartford |
| 05/16/00 | Newmarket | Daniel Seavey | James Seavey | Mildred Merchant |
| 05/17/00 | Dover | Marjorie E. Remick | George Clark | Bertha Patton |
| 05/30/00 | Epping | Bradford K. Perry | Robert Perry | Louise Kent |
| 07/10/00 | Exeter | W ter J. O'Brien | Walter O'Brien | Ellen Duggan |
| 07/21/00 | Hampton | A. Scott | Edward Mellin | Ida Cooper |
| 08/15/00 | Brentwood | Easth L. Sewall | Carl Percy | Gladys Dailey |
| 08/20/00 | Epping | John B. Breuer | Stephen Breuer | Alexandria Von Brock |
| 09/10/00 | Hampton | Dorothy M. Rabey | Albert Whitney | Zella Ford |
| 09/12/00 | Epping | Jean M. Vail | Raymond Ingraham | Margaret Francis |
| 09/21/00 | Epping | Frank R. Pagurko | John Pagurko | Anna Seamarick |
| 10/12/00 | Dover | John C. Gaudet | Edmund Gaudet | Blanche Bernard |
| 10/13/00 | Epping | Marguerite H. Schmidt | Emmanuel Helgren | Tekla Johnson |
| 10/20/00 | Exeter | Barbara H. Rogers | Lloyd Hartford | Florence Foss |
| 10/25/00 | Exeter | James A. Sullos | John Sullos | Jennie Bessey |
| 11/15/00 | Exeter | John F. Power | Walter Power | Josephine Beoit |
| 11/30/00 | Exeter | Malissa A. Greeley | Donald Sadler | Antoinette Szuchnicki |
| 12/01/00 | Exeter | Harry A. Campbell | Austin Campbell | Marion Lemeries |
| 12/02/00 | Epping | Wilfred J. LaBarre | Wilfred LaBarre Sr. | Emma Fink |
| 12/04/00 | Epping | Jane P. Beauchesne | James Lyons | Jane Ritchie |
| 12/07/00 | Manchester | John G. Bonenfant | Emil Bonenfant | Emila LaBranche |
| 12/17/00 | Exeter | Gertrude L. Geremia | Charles McAuley | Edna O'Connor |
| 12/24/00 | Brentwood | Alfred W. Carr | Alfred Carr | Besssie Wentworth |
| 12/26/00 | Exeter | Everett W. Spooner | William Spooner | Flora Pierce |

Marriages Registered 2000

| DATE OF MARRIAGE | NAME OF GROOM & BRIDE | RESIDENCE OF GROOM & BRIDE |
|-------------------|---------------------------|----------------------------|
| January 1, 2000 | Charles William Noble | Epping |
| | Lisa Carol Davies | Epping |
| January 1, 2000 | Wayne W. Downs | Epping |
| | Irene M. Downs | Epping |
| January 30, 2000 | Zeth Slade Wigle | Newburyport,Ma. |
| | Alexia Rebeccah Hicks | Epping |
| February 18, 2000 | Douglas Joseph Lepage | Epping |
| | Carol Elaine Joy | Epping |
| February 25, 2000 | Robert Spencer Brown, Jr. | Epping |
| | Lisa Ann Miller | Epping |
| March 10, 2000 | Timothy A. Glennon | Epping |
| | Donna Marie Vokey | Epping |
| March 11, 2000 | Matthew J. Branconnier | Epping |
| | Vicki Lyn Johnson | Epping |
| March 25, 2000 | Eric Richard Clements | Epping |
| | Robin Ann Labelle | Epping |
| April 1, 2000 | Chad T. Heilmann | Kittery Pt, Me. |
| | Shannon L. Currier | Epping |
| April 14, 2000 | Edward Charles Ramsdell | Raymond |
| | Lisa Jean Tremblay | Epping |
| April 28, 2000 | Sean M. Gallagher | Epping |
| | Brenda A. LaRochelle | Epping |
| April 30, 2000 | Eric Douglas Moulton | Epping |
| | Deborah Lee Spillane | Epping |
| May 6, 2000 | Thomas J. Farrell III | Epping |
| | Rosemary P. Bates | Epping |
| May 14, 2000 | Robert Vernon Hale III | Epping |
| | Victoria Faith Jennison | Epping |
| May 28, 2000 | Jay Leonard Sidel | Epping |
| | Christine Ann Carbone | Lowell, Ma. |
| June 3, 2000 | Raymond Scott Guy | Epping |
| | Tracey Jean Bergeron | Epping |
| June 3, 2000 | Richard A. Forsythe | Fremont |
| | Linda M. Castle | Epping |
| June 10, 2000 | Thomas Michael Dwyer Jr. | Epping |
| | Tracy Lynne Holmes | Epping |
| June 17, 2000 | James M. Lawrence Jr. | Epping |
| | Linda Colwell | Epping |
| June 24, 2000 | Julien J. Dumont Jr. | Epping |
| | Angie Marie Hughes | Epping |
| July 1, 2000 | Jack Stilkey Jr. | Epping |
| | Pamela Jean Arthur | Epping |
| July 1, 2000 | Lance Winston Bacon | Epping |
| | Kim Marie Cote | Epping |

| DATE OF MARRIAGE | NAME OF GROOM & BRIDE | RESIDENCE OF GROOM & BRIDE |
|--------------------|-----------------------|----------------------------|
| July 8,2000 | David P. Bilodeau | Epping |
| | Laura J. Vlack | Epping |
| fuly 14, 2000 | Darren M. Lockard | Epping |
| | Cindy Louise Anderson | Epping |
| July 15, 2000 | Richard A. Senter | Epping |
| | Paula A. Leccese | Epping |
| fuly 17, 2000 | Russell David Cole | Epping |
| | Donna Ann Simpson | Epping |
| July 20, 2000 | Robert T. Pintabone | Epping |
| | Arlene M. Harvey | Epping |
| July 29, 2000 | John David Irish | Epping |
| | Tammy Suzanne Baionno | Epping |
| August 5, 2000 | Terry L. Place Jr. | Epping |
| | Melissa M. Fields | Epping |
| August 12, 2000 | David R. Head | Epping |
| August 12, 2000 | Elizabeth A. Racette | Epping |
| August 12, 2000 | Martin L. Janoschek | Epping |
| August 12, 2000 | Trudi L. Fullerton | Epping |
| 10 0000 | Daniel G. Thibeault | |
| August 19, 2000 | | Epping |
| | Christine Ernest | Epping |
| September 2, 2000 | Reginald E. Adrien | Epping |
| - Mar | Agnes F. Wright | Epping |
| September 8, 2000 | Nigel P. Long | Hindhead,England |
| | Jacqueline M. Joy | Epping |
| September 9, 2000 | Robert J. Dumas | Bradford, Ma. |
| ettan. | Beth A. McLaughlin | Epping |
| September 9, 2000 | Carl J. Hamel | Henniker |
| | Cameron A. Janusz | Eppin |
| September 9, 2000 | Alan W. Martel | En |
| | Michelle L. Welch | |
| September 9, 2000 | Jeremy Leavis | et |
| | Molly Roy | ewmarket |
| September 9, 2000 | David J. Spechuilli | Epping |
| | Erica L. Stathos | Epping |
| September 15,2000 | Thomas A. Sutliffe | Epping |
| 1 | Patricia A. Hebert | Epping |
| September 15, 2000 | Philip S. Darling | Epping |
| | Charlene L. Walters | Epping |
| September 16, 2000 | Christopher P. Allen | Epping |
| September 10, 2000 | Catherine M. Purvis | Epping |
| September 24, 2000 | Robert Phillips | Epping |
| September 24, 2000 | Deborah G. Flett | Epping |
| October 7, 2000 | | |
| October 7, 2000 | Geoffrey P. Hicks | Epping Concord |
| 0 1 14 0000 | Kimberly J. Logan | |
| October 14, 2000 | Charles W. Thomas Jr. | Epping |
| | Narcisa J. Moran | Epping |

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Marriages continued

DATE OF MARRIAGE

October 14, 2000

October 21, 2000

October 28, 2000

November 18, 2000

December 24, 2000

NAME OF GROOM & BRIDE

Anthony J. Carroll April M. Bilodeau Keith M. Murphy Desiree D. DeMeritt Stephen J. Ozols Janelle S. Belanger Leo T. Glidden Kristen M. Mann David G. Horning Lori Jean Campbell **RESIDENCE OF GROOM & BRIDE**

Epping Epping Epping Epping Epping Epping Epping Epping Epping Epping

Town Information Directory

EMERGENCY NUMBERS-FIRE/POLICE/RESCUE

| Emergency | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | .9 | 1 | 1 | |
|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----|---|---|--|
|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----|---|---|--|

Epping's State Representatives

| Robert Dod | ge | | | • | • | • | | | | | | | | , | .679-5027 |
|------------|----|--|--|---|---|---|--|--|--|--|---|--|--|---|-----------|
| Ron Nowe | | | | | | | | | | | • | | | | .679-5977 |

OTHER COMMONLY USED NUMBERS

General Business

| Fire |
|------------------------------------|
| Police |
| State Department of Motor Vehicles |
| Animal Control |
| Epping Post Office |
| Rockingham County Sheriff |

TOWN OFFICES

| Exeter Chamber of Commerce |
|---|
| Raymond Chamber of Commerce |
| Town Clerk/Tax Collector |
| (voter & auto registrations, dog licenses, taxes, water/sewer payments) |
| Rockingham Planning Commission |
| Public Works |
| Recycling Center |
| Planning and Zoning, Welfare |
| Code Enforcement and Health |

| Tax Assessing | 579-5441 |
|--------------------|----------|
| Town Administrator | 579-5441 |
| Library | 579-5944 |
| Recreation | 579-3301 |

SCHOOLS

| Superintendent's Office | .679-8003 |
|-------------------------|-----------|
| High School | .679-5472 |
| Elementary | .679-8018 |

MUNICIPAL OFFICIALS

Governor of New Hampshire The Honorable Jean Shaheen 208-214 State House, Concord, NH 03301 ...271-2121

U.S. SENATORS

| Senator Robert Smith .433-1667 Senator Judd Gregg .431-2171 |
|---|
| U.S. Representative Congressman John Sununu |
| Executive Councilor Ruth Griffin |
| Epping's State Senate Representative Mary Brown |

Town/Area Statistical Data

| CID Number: |
|--|
| County:Rockingham |
| Labor Market Area:Portsmouth-Rochester |
| Distance to: |
| Manchester, NH |
| Boston, MA |
| New York, NY |
| Montreal, Canada |
| Elevation: |
| Temperature (°F ⁺ : |
| Annual Averag |
| January Average |
| Precipitation (Annual Average): |

MUNICIPAL SERVICES

| Town Hall Hours: M-Th 8-4; F 8-12noon |
|--|
| Type of Government:Selectmen/Town Meeting |
| Budget (Annual):\$2,567,157 |
| Planning Board: Elected |
| Industrial Plans Reviewed By: Planning Board |
| Zoning: |
| Master Plan: |
| Capital Improvement Plan:YES |
| Full Time Police DepartmentYES |
| Full Time Fire DepartmentYES |
| Town Fire Insurance Rating: |

HOUSING (1998)

| Single-Family Units: |
|--------------------------|
| Number of Bldg. Permits |
| Multi-Family Units: |
| Number of Bldg. Permits0 |
| Mobile Homes: |
| Median Gross Rent:\$477 |
| Median Housing Costs: |

DEMOGRAPHICS/POPULATION

| | 1998 | 1990 | 1980 | 1970 |
|-----------|---------|---------|---------|---------|
| Community | 5,572 | 5,162 | 3,460 | 2,356 |
| County | 264,871 | 245,845 | 190,345 | 138,951 |

1990 POPULATION BY AGE:

| 5 and under | 6 to 17 |
|-------------|-------------|
| 18 to 29 | 30 to 59 |
| 60 to 69 | 70 and over |

INCOME (1990)

| Per Capita Income: | \$14,208 |
|--------------------------|----------|
| Median Household Income: | \$36,860 |
| Average Weekly Wage: | \$416 |

LABOR FORCE (1990)

| Total Number of Employers: |
|---------------------------------|
| Total Workers Employed: |
| Labor Force Participation Rate: |
| Male |
| Female |
| Labor Force Education Level |
| H School and High |
| Bachelor's Degree 2' gher |

EMPLOYMENT BY OCCUPATIONAL GROUP (1990)

| Executive/Administrative/Managerial: | 301 |
|--------------------------------------|-----|
| Professional Specialty: | 287 |
| Technician/Related Support | |
| Sales Workers: | 303 |
| Administrative Support/Clerical | 347 |
| Private Household: | 13 |
| Protective Service: | 27 |
| Services, Other: | 323 |
| Farming/Forestry/Fishing: | 48 |
| Precision Production/Craft/Repair: | 414 |
| Machine Operators/Assemblers: | |
| Transportation/Material Moving: | 116 |
| Handlers/Helpers/Laborers: | 100 |
| | |

COMMUTING PATTERNS (1990)

| Mean Travel Time to Work (minutes) | 28.98 |
|--|-------|
| Percent of Residents Working in Community: | 20.0% |
| Percent of Residents Working Elsewhere: | 80.0% |
| Percent of Nonresidents Community In: | 52.3% |

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Town/Area Statistical Data continued ...

TAXES (2000)

| Local Property Tax Rate (per thousand)\$24.32 |
|---|
| Assessment Ratio: |
| Fiscal Year |
| Full-Value Property Tax (per thousand), 2000 Valuation: |
| Residential:\$171,967,690 |
| Commercial:\$ 25,251,805 |

LARGEST EMPLOYER

EMPLOYEES PRODUCT/SERVICE

| Epping Elementary |
|---------------------------------|
| Epping High |
| McDonalds |
| Burger King |
| PSNH Electric15 |
| Abenaki Timber10 |
| Omni Industrial |
| Goodrich Brickyard10 |
| ERRCO |
| Hetners Orchard |
| Crossroads Sports CenterUnknown |

UTILITIES

| Electric Supplier: | . PSNH/Electric Coop |
|-----------------------------|----------------------|
| Natural Gas Supplier: | None |
| Water Supplier: | Epping Water Dept |
| Source: | 2 Bed Rock Wells |
| Average Usage – Hoar Well | |
| Well #4 | |
| Sanitation Sewer: | Municipal |
| Coverage: | |
| Municipal Treatment Plant | |
| Treatment Plant Type: | Aerated Lagoon |
| Capacity (million gal/day): | |
| Load (percent of capacity): | |
| Telephone Company: | Verizon |
| Telephone Switching: | Digital |
| Cellular Phone Access: | |
| Cable Television: | YES |
| | |

EDUCATIONAL/CHILDCARE FACILITIES

SCHOOLS GRADES ENROLLMENT Vocational Education Nearest Technical College: Stratham Comm/Tech College

| Nearest College/University: | |
|---------------------------------|----|
| White Pines/McIntosh/UNH-Durham | |
| Number of Daycare Facilities: | .2 |
| Total Capacity: 1 | 63 |

COMMUNITY SERVICES AND RECREATION

| Protestant Churches: | | 4 |
|----------------------------|------------------|------------|
| Library: | .Harvey-Mitchell | Memorial |
| Catholic Churches: | | 1 |
| Municipal Parks: | | 1 |
| Hotels/Motel | | 1 |
| Conservation Areas: | | 3 |
| Bed/Breakfast Establishmer | ıts: | 2 |
| Total Overnight Room | 15 | 15 |
| Tennis Courts: | | 1 |
| Shopping Centers/Malls: | | 0 |
| Nearest Ski Areas: | White | Mountains |
| Cinemas: | | 0 |
| Other Recreation: | | ace Tracks |
| Live Theater | | 2 |
| Museums: | | |

TRANPORTATION/ACCESS

Road Access:

| Federal Routes: | 101,125,27 |
|--|------------------|
| State Routes: | I-95, Exit 2 |
| Nearest Interstate: | Portsmouth |
| Distance | 15 miles |
| Railroad: | |
| Public Transportation: | |
| Nearest Airport: | Manchester |
| Runway: | 7000 feet |
| Lighted: | YES |
| Navigational Aids: | YES |
| Nearest Commercial Airport: | Manchester |
| Distance | |
| Medical and Health | |
| Nearest Hospital: | .Exeter Hospital |
| Distance: | 10 miles |
| Beds: | |
| Total number of Doctors Working in To- | wn: 1 |
| | |

FOR MORE INFORMATION, CONTACT:

Town Administrator, Blaine Cox 157 Main Street, Epping, NH 03042 Tel: (603) 679-5441 / Fax: (603) 679-3002 E-Mail: epping@nh.ultranet.com Web Page: http://www.ci.epping.nh.us

Elected Officials

The elected year and/or end-of-term year are beside each person's name.

Selectmen

Tom Gauthier, 1998-2001, *Chairman* Susan McGeough, 1999-2002 Kim Sullivan, 1998-2001 Dianne Gilbert, 2000-2003 Steve Johnson, 2000-2003

Town Clerk Linda Foley 1998-2001 Deputy: Eve Quinn Appointed

Tax Collector Linda Foley 1998-2001 Deputy: Eve Quinn Appointed

Treasurer Kathy Brewer, 1999, 2000 Deputy: Nicki Carleton Appointed

Fire Wards H. Clifton Cray 1998-2001, *Chairman*

Richard Cantrall, 1999-2002 R. Dale Smith, 2000-2003 Dianne Gilbert, *Selectmen's Representative*

Cemetary Trustees Daniel Harvey, 2000-2003 Fred Semprini, 1998-2001 Paul Ladd, 1999-2002

Moderator Harold LaPierre 2000-2002 Robert Goodrich, *Appointed Assistant*, 2000-2002

Planning Board Rob Graham, 2000-2003, *Chairman* Ronald Nowe, 2000-2003 Paul Spidle, 1999-2002 Corey McPhee, 2000-2001 Susan McGeough, *Selectmen's Representative (ex officio)* Robert Wynot (*Appointed Alternate*) 2001 R. Dale Smith (*Appointed Alternate*) 2003 Library Trustees Teresa Kucera, 1999-002, *Chairman* Deborah McConnell, 2000-2003 Patricia Van Wagoner, 1998-2001

Budget Committee James McGeough, 1999-2002, Chairman John Sigmund, 2000-2003 Pamela Holmes, 1998-2001 Robert Goodrich, 1998-2001 Scott Booth, 1999-2002 Brenda McCartney, 1999-2002 Jason Sanderson, 2000-2003 Michael King, 2000-2003 Glenn Frederick, 2000-2003 Kim Sullivan, Selectmen's Representative (ex officio) Dianne Gilbert, Alternate Selectmen's Representative Tom Carleton, School Board Representative (ex officio)

Trustees of Trust Fund Joe Denoncour, 1998-2001 *Chairman* Joseph Foley, 1999-2002 Daniel Harvey, 2000-2003

Supervisors of Checklist Grace Lavoie, 1998-2004 Mary Lou Nowe, 1996-2002 Pamela Holmes, 2000-2006

Water and Sewer Commission Roger Gauthier, 2000-2001 Henry DeBoer, 2002 Michael King, 2000-2001

Zoning Board of Adjustment Kevin Murphy, 2000-2003, Chairman Ron LaChance, 1999-2002 Mary Lou Nowe, 1998-2001 Daniel Harvey, 1998-2001 Paul Langdon, Jr., 2000-2003 Patricia Kelley, Appointed Alternate, 2001 Paul Brown, Appointed Alternate, 2002 Richard Brown, Appointed Alternate, 2002

Appointed Officials

Town Administrator, Blaine Cox Assessing Clerk, Administrative Assistant: Jeri Ann Smith, no term Bookkeeper: Gladys Clark, no term Planning Board Secretary: Phyllis McDonough, no term Code Enforcement Officer: Charlie Smart, no term Civil Defense: Michael Jean

Police Department Chief of Department: Gregory C. Dodge (no term) Secretary: Patricia Wood (no term) Sergeant: Michael Wallace (no term) Corporal: Jason Newman (no term) Detective: Marc Turner (no term) Detective: Marc Turner (no term) School Resource Officer: Richard McFadden Patrol Officers: Sean Gallagher, John Walsh, Richard Cote (no term) Part Time Officers: Paul Hanley, Sgt. Richard Newman, Sr., Jeffrey Leduc, Kevin Kelley, Joshua McLain, Shannon Lussier, Michael Tully. Animal Control Officer: Robin Gilbert

Fire Department Chief of Department: Christopher P. Murphy (no term)

Welfare Administrator Phyllis McDonough (no term)

Library Director Duane Shaffer (no term)

Recreation Director Louise Casson (no term)

Recreation Commission Michelle Hughes, 2002 Ann Reardon, 2001 Trisha White, 2001 Jason Sanderson, 2003 (resigned 12/4/00) Carol Bonenfant, 2002 Mary Ellen Colford, 2003 Patti Kappotis, 2003 Steve Johnson, Selectmen's Representative

Ballot Clerks Virginia LaPierre, 2000 Marian Nouvertne, 2000 Ann Marie Amaru, 2000 Lucille Morin, 1998-2000

Conservation Commission Gerald Langdon, 2002, Chairman Stephen Johnson, 2002 William Howard, 2001 (Resigned) Sonja Gonzalez, 2001 Nancy Chase, 2003 Jeff Conrad, 2002 Susan Harvey, Alternate, 2002 Jennifer LaPointe, 2000 Neal Folsom, 2003 Scott Kenneson, 2001 Isabel Parke, 2003 (Resigned) Dianne Gilbert, Selectmen's Representative

Crossing Guards Beverly Laurent Sherry Arsenault Joan Keeler

Lamprey River Advisory Committee Kevin Martin Stephen Johnson Sonja Gonzalez

Rockingham Planning Commission Robert Eldridge, 2001 Steven Illsley, 2002 Robert Graham, *Alternate*, 2000

Historic District Commission Julie DiTursi, 20002 Madelyn Williamson, 2002 Deborah McConnell, 2002 Jason Sanderson, 2003 Susan McGeough, Selectmen's Representative

Epping Cable TV Steering Committee William Williamson, *Chairman* Ronald LaChance Jack Collins Ernest Quinn Don Sisson Steve Johnson, *Selectmen's Representative* Mark Vallone, *School District Representative*

Cooperative School District

Cooperative School Board

Christine Kenneway, Chairman

Cooperative School Board Members:

Jennifer Yergeau, Epping Rep., Vice-Chairman; Ron Altman, Epping Rep.; Helena Dreyer, Fremont Rep; Cheryl Denoncour, Epping Rep.; Christine Kenneway, Fremont Rep., Joseph Foley, Epping and Fremont Representative

The Epping-Fremont Cooperative School Board has spent the past year reviewing, deliberating and researching the cooperative plan that we offer for your consideration on March 10, 2001. It is the Cooperative School Board's hope that the quality of education that becomes available and maintainable through the forming of the Cooperative School District will inspire residents to support the Cooperative Plan. To remain alone and provide necessary facilities and program would require building new schools in both communities, while limiting the quality, content and availability of program that can be offered to students. There is an acknowledged current and future shortage of qualified teachers in this country. The Cooperative school system offers a middle and high school environment that allows teachers to teach in their major areas of expertise and does not set up the unfortunate situation where two small school districts attempt to compete with one another for staff, each with limited resources to attract such staff.

The Cooperative Board has studied the needs of the Cooperative School District to offer a plan for a bond for building and renovation that provides room for growth without the need for additional building for the next ten years.

The bond (warrant article published in town report) covers costs for the following projects:

A new high school will be built and fully equipped and up and

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running for students to attend by September 2002.

An eight room addition will be added to Ellis Elementary school. This project updates the septic system for current and future needs. It provides three classrooms for kindergarten, with five remaining to lower class sizes that top thirty in some grade levels at the present time. When 6-8 graders attend their own middle school in September of 2002 Ellis will free up six classrooms that currently house 160 plus middle school students. This will provide classrooms for art and music and room to grow for ten years.

The current middle/high school will be renovated to install a state of the art HVAC system and to replace windows and casements. This allows the middle school to run with only routine maintenance needs for the long term.

What does the Cooperative Plan offer to the towns of Epping and Fremont?

A comprehensive middle and high school program, provided in a cost efficient way. Teachers will be allowed to work in their areas of strength with multi-teacher departments to provide the opportunity to share ideas, combine talents and efforts in curriculum development to better meet individual needs. This permits more efficient and economical use of staff time.

A new high school facility designed to meet program needs and growth. This 110,000 square foot state of the art high school facility will be fitted with the infrastructure to meet projected technology demands in the coming years. That combined with an auditorium, athletic facilities built to provide a range of options and quality art and music areas will allow for expansion in areas of high school programming which have been found to be a necessary link with curriculum offerings to provide a healthy well rounded environment that encourages students to stay engaged.

A potential student population of 500 to 600 high school students combined with a state of the art facility allows us the opportunity to offer more courses and more sections that can lead to more appropriate scheduling of student's individual course needs and class sizes that are neither too large or too small. The student population gives us the potential for more choices in sports programs, and activities in drama, music, clubs and teams. We seem to be in the envious position of being at the beginning of that middle part of the spectrum where we are neither too large or too small. This gives us the opportunity to grow and still remain within that envious middle part of the spectrum.

A middle school facility and program that also offers students the depth and breadth of programming necessary to satisfy the middle school students need to experience a broad range of subjects and experiences as a foundation for decisions that need to be made in high school.

A high school and middle school that are accredited by New England Schools and Colleges. This accreditation was earned by the Epping School District for the M/H school and will continue as under the The accreditation Cooperative. process requires a review at the ten year mark and we will fall under that review. With the state of the art high school, updates to the middle school and the improved scope and scheduling of curriculum we are confident that our review will be favorable. An elementary program that provides the foundation upon which all else is built. This program starting at the kindergarten level begins the cycle of teaching and learning that can take our students through a continuum of education with each step providing the foundation for the next step.

The formula for sharing costs has been evaluated to give equal emphasis to growth in student population and growth in each towns net assessed evaluation (ability to incur debt). This allows towns to grow in one or both areas without giving undue weight to either area. This is the formula that we have used to share costs for SAU budgeting purposes over the years. Each fiscal year the State Department of Education and the Start Department of Revenue Services uses this data to provide us with the percentage of shared costs to each town. This year that has been determined to be 61% to Epping and 39% to Fremont. That is based on an average daily membership of 938.4 for Epping and 559.2 for Fremont and equalized valuations of \$219,026,897 for Epping and \$150,130,147 for Fremont.

When considering the finances of any plan it is important to study the borrowing capacity (amount to be borrowed by a district) of each district that is based on equalized assessed valuation of each town as set by the DRA. The borrowing capacity of Fremont has been set at twelve million dollars, Epping at seventeen million dollars and the Cooperative School District at 41 million dollars.

The Cooperative School District will receive 40% state building aid as a two town school district. Epping and Fremont would each receive 30% building aid as one town school districts. The Cooperative will also receive 75% building aid for the Kindergarten portion of the addition to Ellis school. The kindergarten classrooms represent a little over one third of the eight room addition proposal.

We have updated the bond costs for the high school building project adding 5% inflation rate to that cost. The bond also includes the costs for the eight room addition to Ellis school and renovations to the middle/high school. You are asked to examine the Operational Budget for the 2001-2002 school year that encompasses all schools within the Cooperative School District. That budget reflects the expectation that all students (except those attending Pinkerton Academy) will attend school within the Cooperative School District. We ask you to study the Projected Operational Budget costs for the year 2002-2003. That budget reflects the curriculum projections for each school by budgeting for teaching positions and is updated for projected inflation for that school year. It anticipates that kindergarten programs will be offered in both towns, that children from both towns will be attending the middle school and that the high school will be open for grades 9-12 for high school students.

The Cooperative Plan allows for a seven member school board. Epping elects three members to the board and Fremont elects three members to the board. The two towns together elect one at large member to the board. This board will be able to coordinate short and long term plans for all our children with an efficient use of administration, staff, money, space and time. We will remain part of SAU #14.

The Cooperative School District remains operational until such time as the Cooperative School Board chooses to undertake a study of the feasibility and suitability of withdrawal from the Cooperative School District. In this case since there are only two towns within the Cooperative it would mean dissolving the Cooperative. This study is allowed to take place under RSA 195:25 after ten years of operation responsibility. A similar study may be undertaken if after ten vears of operation a pre-existing district, by majority vote on a warrant article at regular or special town meeting, directs the School Board to conduct such a study. A study committee comprised of at least one school board member representing each town as well as one member of each town's Board of Selectmen and others appointed by them must report its findings to the state board of education within 120 days after the date of formation. The report may make a recommendation for withdrawal and if so it must contain a plan for the education of the pupils in the withdrawing district as well as in the remaining district. It must also include a detailed analysis of the financial and educational consequences of the proposed withdrawal. If the study is approved by the state board of education it is brought to the Cooperative School District body for vote. It must pass by a majority vote. This is an involved process. RSA's 195:25-29 cover the withdrawal process and outlines the guidelines that must be followed.

There is a lot of information for residents to absorb and study to make an informed vote at school district meeting on March 10. We believe that we have researched and provided a plan that will accommodate the needs of our communities for generations to come. The broadonly provides the educational advantages that we would like to see for our children it does so at a cost that we can manage. By looking at the long range needs of the district as a whole we have taken steps to provide a school system that works to manage costs so that each town doesn't lose the ability to expand other services to our communities. A school system is certainly a major factor in the quality of life that we provide for our community but as we acknowledge the need for broader experiences for our students we acknowledge the need for the broad needs of our entire community. The services offered by our local libraries, Police and Fire Departments, Recreation Commission, Community Centers, and Athletic Associations work in conjunction with our schools to provide a quality of life that allows our communities to thrive

er aspect of this plan is that it not

You have the opportunity to influence your destiny by orting on March 10, 2001.

COOPERTIVE SCHOOL OFFICIALS

Cooperative School Board: The Town they represent is beside each person's name. Christine Kenneway (Fremont), Chairman Jennifer Yergeau (Epping), Vice Chairman Ron Altman (Epping) Chery I Denoncour (Epping) Helena Dreyer (Fremont) Joseph Foley (Epping & Fremont)

School District Clerk: Susan Miller

School District Moderator: Robert Goodrich

MS-25 REVISED 2000

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397



SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 200 0

For School District of Epping-Fremont Cooperative , NH

SAU # 14

DUE TO THE NH DEPARTMENT OF REVENUE Not Later Than September 1.

I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d 30/00 TDETROT Superintendent of Schools: Date: SCHOOL BOARD MEMBERS Please sign in ink. NACITA

| NAME: | | | | MS26 1989-2000 | | |
|--|----------|---------|--------------|----------------|------------------|--------------|
| EPPING-FREMONT COOP | | 11) | (2) | (3) | (4) | (2) |
| TILLES | Acct # • | Fund to | Fund 21 | Lund 22 | Fund 30 | Fund 70 |
| | | | | | | |
| BALANCE SHEET | | | | | | |
| - | | GENERAL | FOOD SERVICE | ALL OTHER | CAPITAL PROJECTS | TRUSTIAGENCY |
| A\$SETS | | | | | | |
| Current Assista | | | | | | |
| 1. CASH | 100 | 48.79 | 0.00 | 00.00 | 00'0 | 0.00 |
| 2. INVESTMENTS | 110 | 000 | 00.0 | 00'0 | 00'0 | 00'0 |
| 3. ASSESSMENTS RECEIVABLE | 120 | 0.00 | | | | |
| 4. INTERFUND RECEIVABLE | 130 | 0.00 | 00.0 | 00.0 | 0.00 | 0.00 |
| 5. INTERGOV'T REC | 140 | 350.00 | 00.0 | 00'0 | 00'0 | 00.0 |
| 18. OTHER RECEIVABLES | 150 | 0.00 | 00.0 | 00:0 | 0.00 | 0.00 |
| 7. BOND PROCEEDS REC | 190 | | | | 00.0 | |
| 8. INVENTORIES | 170 | 00.00 | 0.00 | 00'0 | 00'0 | |
| 8. PREPAID EXPENSES | 190 | 00.00 | | 00.0 | 0.00 | 00'0 |
| 10. OTHER CURRENT ASSETS | 190 | 00.00 | 0.00 | 0.00 | 00.0 | 0.00 |
| 11. Total Current Assats lines 1 - 10 | | 398.79 | 0.00 | 00'0 | 0.00 | 00.00 |
| LIAB & FUND EQUITY | | | | | | |
| Current Liebitities | | | | | | |
| 12. INTERFUND PAYABLES | 400 | 00'0 | 00.0 | 00.0 | 00'0 | 0.00 |
| 13. INTERGOV'T PAYABLES | 410 | 00.00 | 00.00 | 0.00 | 0.00 | 0.00 |
| 14. OTHER PAYABLES | 420 | 200.00 | 00.0 | 00.00 | 00'0 | 0.00 |
| 16. CONTRACTS PAYABLE | 430 | 0.00 | 00.00 | 00.0 | 0.00 | |
| 16. BOND AND INTEREST PAY | 440 | 00'0 | | | 0.00 | |
| 17. LOANS AND INTEREST PAY | 450 | 0.00 | | | 0.00 | |
| 18. ACCRUED EXPENSES | 460 | 0.00 | 00.0 | 00.0 | 00.0 | |
| 19. PAYROLL DEDUCTIONS | 470 | 00'0 | 0.00 | 00.0 | 00.0 | |
| 20. DEFERRED REVENUES | 480 | 0.00 | 0.00 | 0.00 | 0.00 | f |
| 21. OTHER CURRENT LIAB | 490 | 0000 | 00.00 | 0.00 | 0.00 | 0.00 |
| 22. Total Current Labilities lines 12 - 21 | | 200.00 | 00'0 | 0.00 | 00.0 | 00.00 |
| Fund Equity | | | | | | |
| 23. RES FOR INVENTORIES | 121 | 0.00 | 0.00 | 0.00 | 00.0 | |
| 24. RES FOR PREPAID EXPENSES | 20. | 0:00 | 0.00 | 0.00 | 0.00 | |
| 26. RES FOR ENCUMBRANCES | 763 | 0:00 | 0.00 | 0.00 | 00.0 | 0.00 |
| 28. RES FOR CONTINUING APPR | 764 | 00.0 | 0.00 | 00.00 | 00'0 | 00.0 |
| 27. RES FOR AMTS VOTUD | 766 | 00'0 | 00.0 | 00.0 | 00.0 | |
| 28. RES FOR ENDOWMENTS | 758 | | | | | 00'0 |
| 29. RES FOR SPEC PURP | 780 | 0.00 | 0.00 | . 0.00 | 00.0 | 0.00 |
| 30. UNRES FUND BALANCE | 770 | 198.79 | 0.00 | 0.00 | 0.00 | |
| 31. Total Fund Equity lines 23-30 | | 198.79 | 0.00 | 00'0 | 0.00 | 0.00 |
| 32. TOT LIAB & FUND EQUITY Ines 22 & 31 | | 398.79 | 00'0 | 0.00 | 0.00 | 0.00 |
| | | | | | | |

| | | GENERAL | FOOD SERVICE | ALL OTHER | CAPITAL PROJECTS | TRUST |
|--|-----------|--------------|--------------|-----------|------------------|-------|
| REVENUES | | | | | | |
| Revenue From Local Sources | | | | | | |
| 1. Total Assessments | 1100-1119 | 128,800.00 | 00.00 | 0.00 | 0.00 | |
| 2. Tuition from All Sources | 1300-1399 | 0.00 | | 0.00 | | |
| 3. Transportation Fees from All Sources | 1400-1498 | 0.00 | | 0.00 | | |
| 4. Earnings on Investments | 1500-1599 | 173.43 | 00'0 | 0.00 | 0.00 | 00'0 |
| 5. Food Services Sales | 1800-1699 | | 0.00 | | | |
| 8. Other Revenue from Local Sources | 1700-1999 | 0.00 | 00.0 | 0.00 | | 00.00 |
| 7. Total Local Non-Tax Revenue Lines 2-8 | | 173.43 | 0.00 | 00.0 | 0.00 | 0.00 |
| B. Total Local Revenue Lines 1 & 7 | | 128,973.43 | 00.0 | 0.00 | 00.0 | 00.0 |
| Revenue from State Sources | | | | | | |
| UNRESTRICTED GRANTS-IN-AID | | a second and | | | | 4 |
| 8. Adequeoy Aid (Grant) | 3111 | 00.00 | • | | | |
| 10. Adequacy Aid (State Tax) | 3112 | 0.00 | | | | |
| 11. Shared Revenue | 3120 | 0.00 | | | | |
| 12. Other (Specify) | 3190-3199 | 0.00 | 00.0 | 0.00 | 0.00 | 00'0 |
| 13. Total Unrestricted Grents-in-Ald 9-12 | | 0.00 | 00.0 | 00.0 | 0.00 | 00.0 |
| RESTRICTED GRANTS-IN-AID | | | | | | |
| 14. School Building Aid | 3210 | 0.00 | 1 | | | |
| 15. Kindergarten Building Ald | 3215 | 0.00 | | | | |
| 16. Kindergarten Aid | 3220 | 00.00 | | | | |
| 17. Cetestrophic Aid | 3230 | 00.0 | | | Total States | |
| 18. Vocational Education | 3241-3249 | 0.00 | | 00.0 | | |
| 18. All Other Restricted Grante-in Aid | 3250-3299 | 0.00 | 0.00 | .000 | | 0.00 |
| 20. Total Restricted Grants-in Aid (Lines 14-19) | | 0.00 | 0.00 | 0.00 | 0.00 | 00'0 |
| 21. Grants-In-Aid Through Other Public Intermediate | 3700 | 0.00 | 0.00 | 00.0 | | |
| 22. Revenue in Liew of Taxes | 3800 | 0.00 | | 0.00 | | |
| 23. Revenue For/On Behalf of LEA | . 3900 | 0.00 | | 0.00 | | |
| 24. Total Revenue from State Sources Lines 13, and 20-22 | 20-22 | 0.00 | 0.00 | 00'0 | 0.00 | 0.00 |
| | | | | | | |

An independent audit was conducted on the 1999-2000 financial records of the Epping-Fremont Cooperative School District by Plodzik & Sanderson, Professional Association/Accountants & Auditors, 193 Main Street, Concord, NH 03301-5063. The financial records were found to be in order. A formal audit report was not recommended. The MS-25 School Financial Report required by the NH Department of Revenue is being substituted. Please note that this report includes the balance sheet, revenues, and expenditures.

| | | GENERAL | FOOD SERVICE | SPECIAL REVENEU | CAPITAL PROJECTS | TRUST/AGENCY |
|--|-----------|-----------------------|---|---|--|--------------|
| EXPENDITURES | | | | | | |
| Instruction | | | | | | |
| 1. Regular Programs | 1100-1189 | 0.00 | | 0,00 | | |
| 2. Special Programs | 1200-1299 | 00.0 | | . 0.00 | | |
| 3. Vocational Programs | 1300-1399 | 00.0 | | 00.00 | | |
| 4. Other instructional Programs | 1400-1499 | 0.00 | | . 0.00 | | |
| 5. Non-Public Programs | 1500-1599 | 00.0 | | 00.0 | | |
| 6. Adult & Community Programs | 1600-1899 | 00'0 | the definition of the second | 0.00 | | |
| 7. Total Instructional Expenditures (Lines 1-6) | | 0000 | 00'0 | 00.0 | 1 00.0 | 0.00 |
| | | | | | | |
| Support Services | | | | | | |
| 8. Student Services | 2100-2199 | 0.00 | | 0.00 | | |
| 9. Instructional Staff | 2200-2289 | 00.0 | | 00.00 | | |
| 10. General Administration - SAU Level | 2300-2399 | 15,043.02 | | 00.00 | | |
| 11. School Administration | 2400-2499 | 0.00 | | 0.00 | | |
| 12. Business | 2500-2599 | 0.00 | | 00.0 | | |
| 13. Operation/Maintenance of Plant | 2600-2699 | 00.0 | | 00.0 | | |
| 14. Student Transportation | 2700-2789 | 00.0 | | 00.0 | | |
| 15. Centralized Services | 2800-2899 | 00.0 | | 00.0 | | |
| 16. Other Support Services | 2900-2999 | 00'0 | | 0.00 | | |
| 17. Food Service Operation | 3100-3199 | Reserved and a second | 0.00 | | | |
| 18. Total Support Services (Lines 8-17) | | 15,043.02 | 000 | 00'0 | 00'0 | 0.00 |
| Other Outlays | | | | | | |
| 19. Facility Acquisition & Construction | 4000-4999 | 113,731.62 | | 00.0 | 0.00 | |
| 20. Debt Service - Principal | 5110 | 0.00 | | 00.0 | | |
| 21. Debt Service - Interest | 5120 . | 0.00 | | 00.0 | | |
| Other Financing Uses | | | | | | |
| 22. Transfer to General Fund | 5210 | | 00.0 | 0.00 | 00.00 | 00.0 |
| 23. Transfer to Fuor Service (Special Revenue) Funds | 5220-5221 | 0.00 | | 00:0 | 0.00 | 000 |
| 24. Transfers to All Other Special Revenue Funds | 5222-5229 | 0.00 | 0.00 | 00'0 | | 000 |
| 25. Transfer to Capital Projects Funds | 5230-5239 | 0.00 | 0.00 | 00.0 | Action of the second | 000 |
| 26. Transfer to Capital Reserves | 5251 | 00.0 | | and the second se | | |
| 27. Transfer to Expendable Trust Funds | 6252 | 0.00 | and the second se | | Action and the second second | |
| 28. Transfer to Nonexpendable Trust Funds | 5253 | 0.00 | | | a state of the sta | |
| 29. Transfer to Agency Fund | 5254 | 0.00 | 000 | 00.0 | and the second second | |
| 30. Allocation to Charter Schools | 5310 | 000 | | 00:0 | | |
| 31. Allocation to Other Agencies | 5390 | 000 | and the second second | 00.0 | | |
| 32. Total Other Outlays and Financing Uses (Lines 19-31) | 31) | 113,731.62 | 000 | 00:0 | 00'0 | 0.00 |
| 33. Total Expenditures for All Purposes (Lines. 7,18 & 32) | 371 | 128 774 Rd | 000 | 000 | 1 YYY | |

.

EPPING-FREMONT COOPERATIVE SCHOOL DISTRICT MEETING MINUTES March 9, 2000

Moderator Robert Goodrich called the Epping-Fremont Cooperative School District to order at 7:12 p.m.

There were 1,225 residents present, 443 from Fremont and 782 from Epping. The meeting was held at the Epping Middle/High School in Epping N.H. on March 9, 2000. The official Cooperative School District Warrant was read and guests were introduced: Cooperative School Board Members Ron Altman (E), Cheryl Denoncour (E), Helena Dreyer (F), Joe Foley (E) member at large and Chairman, Peter Karamourtopoulos (F), Christine Kenneway (F) Vice Chairman, Jennifer Yergeau (E); Superintendent Robert Bell; Business Manager Barbara Munsey; Robert Goodrich, School District Moderator; Sue Miller, School District Clerk; James McGeough, Chairman, Epping Budget Committee; Brenda McCarthy, Epping Budget Committee; Charles Kimball, Fremont Budget Committee; Marilyn Baker, Fremont Budget Committee.

The moderator then read the rules of the meeting.

Article 1 was read: To hear reports of agents, auditors, and committees or officers chosen and pass any vote relating thereto.

A motion was made by Joe Foley, seconded by Peter Karamourtopoulos. Mr. Karamourtopoulos then reviewed committee activities since June, 1999. Helena Dreyer and Ron Altman discussed Curriculum Committee findings and described how the schools would use existing buildings to house students should the co-op bond pass, including the need to build a new building.

Questions were taken from the floor.

A protest petition (attached) was handed to Moderator Robert Goodrich from Pine & Pond Park, Epping, NH. The moderator read it to the legislative body.

Discussion followed.

Article 1 passed by voice vote.

Article 2 was read by the moderator: To see if the School District will vote to raise and appropriate, up to and not to exceed, the sum of twelve million, seven hundred-ninety-five thousand dollars (\$12,795,000) for the construction of a high school, and said sum to be offset by state building aid of 40% over the term of the bond, and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for set project and to comply with all laws applicable to such project, to authorize the balance to be raised by the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest hereon and the maturity and other terms thereof; and further to raise and appropriate the sum of Three Hundred-Ninety-Nine Thousand, Sixty-Nine Dollars (\$399,069) which represents the first year principal and interest payment. The school board recommends this appropriation. (2/3 ballot vote required)

A motion was made by Joe Foley and seconded by Christine Kenneway.

Joe Foley asked to allow the architects from Keyes Associates to speak about the building. There were no objections.

Bob Vogel from Keyes Associates discussed the design and layout of the building proposed.

Questions were taken from the floor.

The question was called for from the floor by Raymond Bernier and the legislative body voted to stop discussion and vote. Moderator Robert Goodrich opened the polls at 9:15 p.m. At 10:15 p.m. the polls closed and the meeting reconvened.

Article 2 was defeated. There was only a 63% margin; a 2/3 majority was needed.

Yes - 749 No - 467 2 ballots were not counted due to errors 7 ballots were spoiled

Article 3 was read: To see what sum of money the School District will vote to raise and appropriate for the payment of operational expenses of the School District, for the payment of salaries for School District officials and agents, and for the payment of statutory obligations of the School District, or to take any other action relative thereto. This article does not include appropriations voted in other articles.

| 2310 | School Board | \$30,797 |
|------|-----------------------|----------|
| 2400 | School Administration | \$95,282 |
| 2900 | Support Benefits | \$11,695 |
| 4000 | Facilities | \$0 |

The school board recommends this appropriation. (Majority vote required)

A motion was made by Jennifer Yergeau and seconded by Joe Foley.

There was a motion made to amend the article to \$92,774 by James McGeough; Charlie Kimball seconded. Budget Committee and School Board both recommended the amendment.

The amended article was passed by a hand vote; majority.

Amended Article 3 in the amount of \$92,774 was passed by a hand vote; majority.

Article 4 was read: To transact any other business which may legally come before this meeting.

Scott Brown asked that the question be moved; Bill Secola seconded.

There was no further discussion.

The meeting adjourned at 10:45 p.m.

Respectfully submitted,

Su Miller

Sue Miller Epping-Fremont Cooperative School District Clerk

| Budg | Budget - Town of E | EPPING | | FV 2001 | 001 | | | 7-8M |
|------------------|---|----------------|--|--------------------------------------|--|---|--|---|
| - | 2 | 3 | 4 | 5 | y | 7 | 8 | 6 |
| Acct . # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | MARR. ART.4 | Appropriations MARR. Prior Year As ART.# Approved by DRA | Actuel Expenditures Prior Tear | SELECTMEN'S 7 ENSUING F1 RECOMMENDED | SELECTNEN'S APPRORIATIONS ENGUING FISCAL YEAR NECOMMENDED NOT RECOMMENDED | BUDGET COMMITTEE ENSUING P RECONDENDED | BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED |
| | GENERAL GOVERNMENT | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXXX | XXXXXXXXXXXXX | XXXXXXXXXXX |
| 4130-4139 | Executive | | 154,641 | 153,013 | 166,442 | | 166,442 | |
| 4140-4149 | 1140-4149 Election, Reg. 6 Vital Statistics | | 43,426 | 47,157 | 50,063 | | 50,063 | |
| 4150-4151 | 4150-4151 Financial Administration | | 112,913 | 84,970 | 105,961 | | 105,961 | |
| 4152 | Raveluation of Property | | 5,000 | 8,433 | 15,000 | | 15,000 | |
| 4153 | Legal Expanse | | 26,000 | 25,433 | 25,500 | | 25,500 | |
| 4155-4159 | 155-4159 Personnel Administration | | 0 | 0 | 0 | | 0 | |
| E619-1619 | 191-4193 Planning & Zoning | | 55,221 | 54,671 | 59,563 | | 59,563 | |
| 4194 | General Government Buildings | | 48,146 | 23,437 | 74,922 | | 74,922 | |
| \$195 | Conntarias | | 1,400 | 1,400 | 1,400 | | 1,400 | |
| 9619 | Insurance | | 35,000 | 34,413 | 34,457 | | 34,457 | |
| 4197 | Advertising & Regional Assoc. | | 0 | 0 | 0 | | 0 | |
| 4199 | Other General Government | | 19,132 | 9,551 | 14,351 | | 14,351 | |
| | PUBLIC SAFETY | | XXXXXXXXXXX | XXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXX | XXXXXXXXXX |
| 4210-4214 Police | Polica | | 416,368 | 421,447 | 508,317 | | 508,317 | |
| 4215-4219 | 4215-4219 Ambulance | | 164,747 | 154,818 | 190,597 | | 190,597 | |
| 4220-4229 Fire | rir. | | 116,905 | 121,638 | 104,023 | | 104,023 | |
| 1240-4249 | 4240-4249 Building Inspection | | 28,155 | 27,938 | 41,492 | | 11, 192 | |
| 1290-1298 | 1290-4298 Reargency Management | | 0 | 0 | 0 | | 0 | |
| 4299 | Other (Including Communications) | | 0 | 0 | 0 | | 0 | |
| | AIRPORT/AVIATION CENTER | | XXXXXXXXXXX | XXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXX | XXXXXXXXXXX | XXXXXXXXXXX |
| 4301-4309 | 4301-4309 Airport Operations | | 0 | 0 | 0 | | 0 | |
| | HIGHWAYS & STREETS | | XXXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXXX | XXXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 1115 | Administration | | 0 | 0 | 0 | | 0 | |
| 4312 | Highways & Btreats | | 355,991 | 331,148 | 372,887 | | 372,887 | |
| 4111 | Prideas | | 0 | 0 | 0 | | 0 | |
| | | | | | | | | |

| MS-7 | 9 | I APPROPRIATION ICAL YEAR NOT RECOMMENDED | XXXXXXXXX | | | XXXXXXXXXX | | | | | | XXXXXXXXXX | | | | XXXXXXXXXXX | | | | | XXXXXXXXXXX | | | | | | |
|----------|---|--|---|-----------------|-------|---------------|-----------------|------------------------|----------------------|----------------------|---|--------------------------------|----------|----------------|--|--------------|-----------------------|----------------|--------------------------------|----------------------|--------------------|----------------|--------------|--|---------------------------------|----------------------------------|---|
| | в | BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMERNED NOT RECOMENDED | | 15,000 | 0 | XXXXXXXXXX XX | 0 | 60,975 | 124,775 | 0 | 124,098 | XXXXXXXXXX XX | 7,544 | 0 | 54,233 | XXXXXXXXXXX | 0 | 0 | 0 | 0 | XXXXXXXXXXX XX | 0 | 2,860 | 0 | 10,000 | 0 | 0 |
| | 7 | 8 | XXXXXXXXXXXX | | | XXXXXXXXXXXX | | | | | | | | | | XXXXXXXXXXXX | | | | | XXXXXXXXXXXXX | | | | | | |
| 2001 | ę | SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMEND | XXXXXXXXXX | 15,000 | 0 | XXXXXXXXXXXX | 0 | 60,975 | 124,775 | 0 | 124,099 | XXXXXXXXXXX | 7,544 | 0 | 54,233 | 200000000 | 0 | 0 | 0 | 0 | XXXXXXXXXXX | 0 | 2,860 | 0 | 10,000 | 0 | 0 |
| FV _2 | 5 | Actusl Expenditures Prior Year | XXXXXXXXXXX | 14,299 | 0 | XXXXXXXXXXX | 0 | 57,244 | 121,792 | 0 | 116,510 | XXXXXXXXXXXX | 9,610 | 0 | 66,998 | XCCCCCCCCC | 0 | 0 | 0 | 0 | XXXXXXXXXXXX | 0 | 1,037 | 0 | 2,763 | 0 | - |
| | 4 | Appropriations MARR. Prior Year As ART.# Approved by DRA | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | 15,000 | 0 | XCCCCCCCCC | 0 | 53,513 | 124,500 | 0 | 94,468 | XXXXXXXXXXXXX | 8,650 | 0 | 60,782 | XCCCCCCCCC | 0 | 0 | 0 | 0 | XXXXXXXXXXX | 0 | 2,500 | 0 | 18,211 | 0 | - |
| EPPING | 5 | WARR. | | | | | | | | | | INT | | | | | | | | | | | | | | | |
| Town of | 2 | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | IIIOHWAYS & STREETS cont. | Straet Lighting | Other | SANITATION | idalni etretion | Solid Wanta Collection | Solid Maata Disposal | Solid Westa Cleen-up | 4156-4119 Savada Coll. 6 Discount 6 Other | WATER DISTRIBUTION & TREATMENT | Addition | Mitar Barvicas | 4115-4119 Måtar Treetment. Conserv.6 Other | ELECTRIC | tituto and Demonstion | Burchase Costs | Electric Equipment Maintenence | Other Electric Costs | III:AI.TII/WELFARE | Administration | Past Control | 415-4419 Health Agencies & Noep. & Other | Administration 6 Direct Assist. | teternoverneentel Melfere Prents | |
| Budget - | 1 | Acct.# | | 4316 | | 1 | 4 121 | | 1 | Г | 4126-4129 8 | TAW | | _ | M 9115-2119 | | | | | | 1 | | | 4415-4419 | 4 441-4442 | | |

FV 2001

| 7-2M | σ | BUDGET COMMITTER'S APPROPRIATION ENSUING FISCAL YEAR RECOMMINED NOT RECOMMENDED | XXXXXXXX | L | | | | XXXXXXXXX | | | | | XXXXXXXX | _ | | | | XXXXXXXXXX | | | | | XXXXXXXXX | | | | | |
|------------------|---|---|----------------------|--------------------|-------------------|--------------------|----------------------------|------------------|--|--------------------|------------------------|----------------------|---------------|-------------------------------|----------------------------------|--------------------------------|------------------------------|----------------|------|---------------------------------|-----------|--------------------------------|--------------------------------|-------------------------|--------------------------|--------------------|--------|--------|
| | 8 | BUDGET COMMITTEE ENSUING F RECOMMENDED | XXXXXXXXXXX | 94,060 | 68,700 | 1,100 | 0 | XXXXXXXXXXX | 1,000 | 0 | 0 | 12,500. | XXXXXXXXXX | 109,000 | 69,929 | 0 | 0 | XXXXXXXXXXX | 0 | 0 | 0 | 0 | XXXXXXXXXXX | 0 | 0 | 0 | 0 | 0 |
| | 7 | SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR ARCONGENDED NOT RECONSIGNED | XXXXXXXXXXXXXX | _ | | | | XXXXXXXXXXXX | | | | | XXXXXXXXXXXX | _ | | | | XXXXXXXXXXXX | | | | | XXXXXXXXXXXX | | | | | |
| FV 2001 | 9 | SELECTMEN'S / ENSUING FI | XXXXXXXXXXX | 110,330 | 68,700 | 1,100 | 0 | XXXXXXXXXXXX | 1,000 | 0 | 0. | 12,500 | XXXXXXXXXXXX | 109,000 | 69,929 | 0 | 0 | XXXXXXXXXXXX | 0 | 0 | 0 | 0 | XXXXXXXXXXXXX | 0 | 0 | 0 | 0 | 0 |
| FV. | 5 | Actual Expanditures Prior Tear | XXXXXXXXXXX | 84,438 | 77,884 | 1,100 | 0 | XCICICICICICICIC | 1,000 | 0 | 0 | 1,561 | XXXXXXXXXXXXX | 143,239 | 7,122 | 0 | 0 | XXXXXXXXXXXX | 0 | 0 | 0 | 0 | 300000000 | 0 | 0 | 0 | 0 | 0 |
| NG | 4 | Appropriations MARR. Prior Tear As ART.8 Approved by DRA | XXXXXXXXXXXX | 110,330 | 67,100 | 1,100 | 0 | XXXXXXXXXXXXX | 1,000 | 0 | . 0. | 12,500 | XXXXXXXXXXXX | 210,000 | 39,288 | 0 | 0 | XXXXXXXXXXXX | 0 | 0 | 0 | 0 | XXXXXXXXXXXXX | 0 | 0 | 0 | 0 | 0 |
| EPPING | ٢ | MARR. | | | | | | | | | | | | | | | | | | | | | _ | | | | | |
| Budget - Town of | 2 | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | CULTURE & RECREATION | Parks & Recreation | Library | Patriotic Purposes | Other Culture & Recreation | CONSERVATION | 4611-4612 Admin.& Purch. of Nat. Resources | Other Conservation | REDEVELOPMNT & HOUSING | ECONOMIC DEVELOPMENT | DEBT SERVICE | Princ Long Term Bonds & Notes | Interest-Long Term Bonds & Notes | Int. on Tax Anticipation Notes | 4796-4799 Other Debt Service | CAPITAL OUTLAY | Land | fachinery, Vahicles & Equipment | Buildings | Improvements Other Than Bidgs. | OPERATING TRANSFERS OUT | To Special Revanue Fund | To Capital Projects Fund | To Enterprise Fund | Sewer- | Mater- |
| Budge | - | Acct.# | | 4520-4529 | 4550-4559 Library | 4503 | 4509 | | 4611-4612 | 4619 | 4631-4632 | 4651-4659 | | 4711 | 127\$ | 4723 | 4790-4799 | | 1065 | 4902 | 8 E069 | 4909 I | | T 2169 | 1 6169 | - 1169 | | |

| | icons Actual SELECTINEN'S APPRORIATIONS BUDGET CONMUTTER'S APPROPRIATION F As Expanditures ENGUING FISCAL YEAR ENGUING FISCAL YEAR Y DRA Prior Year RECOMMENDED RECOMMENDED NOT RECOMMENDED NOT RECOMMENDED | | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 2,401,987 2,206,065 2,537,02d 2,520,750 |
|-----|---|-------------------------------|-----------|----------|-------------------------|-----------------------------|------------------------------|------------------------------|-----------------|---|
| 3 4 | Approprietions WARR. Prior Yasr As ART.8 Approved by DRA | cont. XCCCCCCCC | | 0 | | | | - | 0 | 2,401,9 |
| 2 | FURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OPERATING TRANSFERS OUT cont. | Electric- | Airport- | To Capital Reserve Pund | To Kap.Tr.Fund-except 84917 | To Mealth Maint. Trust Punde | To Nonexpendable Trust Funds | To Agency Funds | SUBTOTAL 1 |

If you have a line item of appropriations from more than one warrant article, plasse use the space below to identify the make-up of the line total for the envuing

year.

| | _ | | |
|-----------------|-------|------|--|
| Amount | | | |
| Ware. Act. # | | | |
| Aect. # | | | |
| Amount | | | |
| W | | | |
| Acet. # | | | |
| | | | |

Budget - Town of

MS-7

2001

Z

EPPING

| purprogr of APPRIOFILATIONS MAR. PURPOGR OF APPROFILATIONS MAR. HOAT Well #2 WATE Upgrade WATE Upgrade Safety Facility Elevator Safety Facility Elevator SuBTOTAL 2 RECONMENDED SUBTOTAL 2 RECONMENDED AT. MAR. PURPOSR of APPROFILATIONS MAR. (1. warraw articles are not mecanity tha risk of states are | 3 4 5 5 3 4 5 5 MAR. Prior Tean An Approved by DA. Prior Tean Approved by DA. Prior Tean ART.4 Approved by DA. Prior Tean Approved by DA. at Or Approved by DA. Prior Tean Approved by DA. Approved by DA. Prior Year Approved by DA. Prior Year 5 Approved by DA. Prior Year Act of s 3,000 S 3,071 S 3,071 | К 7 явлестивич в деросплитов визопо и зесль тала визопо и зесль тала эстоновлява мога иссоновина 106,000 мога иссоновина эстонована 454,984 106,000 296,984 226,984 жихихисиски иссонания и individual wreat и визопо и тасы. та и и individual wreat и и и и и и и и и и и и и и визопо и тасы. и и и и визопо и тасы. и и и и з 750 3,000 35,414 88,650 32,675 5,000 5,000 | 7 8 9 7 8 9 PONTATION BUDGET COMMITTER'S APPROPRIATION DAL VARINON BUDGET COMMITTER'S APPROPRIATION DAL VARINON RESCURPTOR POLICE 57,000 POLICE 296,984 POLICE 296,984 POLICE 296,984 POLICE 296,984 POLICE 0 POLICE 0 POLICE 0 POLICE 37,984 POLICE APPLICATION REAL 800 POLICE 100 POLICE 100 POLICE 100 POLICE 100 POLICE 17,650 POLICE 23,750 POLICE 23,750 | 9 SCAL YEAR SCAL YEAR MOT ECONFIDES MOT ECONFIDES APPROPRIATION SCAL YEAR SCAL YEAR SCAL YEAR SCAL YEAR |
|--|---|---|---|--|
|--|---|---|---|--|

SEE ADDITIONAL PAGE * *

ADDITIONAL WARRANT ARTICLES

"INDIVIDUAL WARRANT ARTICLES"

individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time mature you wish to address individually.

| | DFRIATION | SAR | OMMENDED | |
|-----------|----------------------------------|----------------------------------|----------------------------------|--|
| 8 | TEE'S APPRO | NSUING FISCAL YEAR | NOT REC | |
| в | BUDGET COMMITTEE'S APPROPRIATION | ENSUINC | RECONSTENDED NOT RECONSTENDED | |
| 7 8 | PRORIATIONS | CAL YEAR | NOT RECOMMENDED | |
| y | SELECTMEN'S APPRORIATIONS | ENSUING FISCAL YEAR | RECOMMENDED NOT RECOMMENDED | |
| 5 | Actual | Expenditures | Prior Year | |
| з 4 5 | Appropriations | WARR. Prior Year As Expenditures | ART.# Approved by DRA Prior Year | |
| 3 | | WARR. | ART. 0 | |
| 1 2 3 4 5 | | PURPOSE OF APPROPRIATIONS | (RSA 32:3,V) | |
| 1 | | 0.4 | Acct. | Victor and a second |

| Ambulance Lease | | | 12,473 | | 12,473 | |
|------------------------|------------|---------------------|---------|-------------|---------|-----------|
| Highway Veh. Reserve | 15,000 | 15,000 | 15,000 | | 15,000 | |
| Police Union Contract | | | 17,102 | | 17,102 | |
| Cemetery Expansion | | | 5,000 | | 5,000 | |
| | | | | | | |
| | | | | | | |
| SUITOTAL 3 RECOMMENDED | XXXXXXXXXX | XXXXXXXXX XXXXXXXXX | 228,014 | XXXXXXXXXXX | 217,014 | XXXXXXXXX |
| | | | | | | |

| Budg | et - Town/City ofEP | PING | FY 2001 | | MS-7 |
|-----------|---|----------------|----------------------------------|---|---------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | ESTIMATED REVENUES ENSUING YEAR |
| | TAXES | | **** | **** | **** |
| 3120 | Land Use Change Taxas | | 33,000 | 34,230 | 33,000 |
| 3180 | Resident Taxes | | 0 | 0 | 0 |
| 3185 | Timber Taxes | | 5,000 | 9,969 | 5,000 |
| 3186 | Payment in Lieu of Taxes | | 0 | 0 | 0 |
| 3189 | Other Texes | _ | 5,000 | 8,560 | 5,000 |
| 3190 | Interest 4 Penalties on Delinquent Taxas | | 87,000 | 88,044 | 87,000 |
| | Inventory Penalties | | 0 | 0 | 0 |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | 0 | 8,560 | 5,000 |
| 3188 | Excavation Activity Tax | | 5,000 | 0 | 0 |
| | LICENSES, PERMITS & FEES | | XXXXXXXXXXX | xxxxxxxxxxx | XXXXXXXXXX |
| 3210 | Business Licenses & Permits | | 5,000 | 31,250 | 1,300 |
| 3220 | Notor Vahicle Permit Pees | | 550,000 | 723,731 | 800,000 |
| 3230 | Building Permits | | 32,200 | 61,760 | 50,000 |
| 3290 | Other Licenses, Permits & Fees | | 6,300 | 7,806 | 22,560 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | 16,000 | 3,067 | 21,933 |
| | FROM STATE | | XXXXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 3351 | Shared Revenues | | 50,000 | 0 | 0 |
| 3352 | Meals & Rooms Tax Distribution | | 50,000 | 163,816 | 163,816 |
| 3353 | Righway Block Grant | | 100,000 | 110,599 | 110,599 |
| 3354 | Water Pollution Grent | | 0 | 0 | 0 |
| 3355 | Rousing & Community Development | | 0 | 0 | 0 |
| 3356 | State 5 Federal Forest Land Reimburgement | | 0 | 0 | 0 |
| 3357 | Flood Control Reimburgement | | 0 | 0 | 0 |
| 3359 | Other (Including Railroad Tax) | | 30,000 | 33,564 | 33,564 |
| 3379 | FROM OTHER GOVERNMENTS | | 0 | 0 | 0 |
| | CHARGES FOR SERVICES | | XXXXXXXXX | 200000000000000000000000000000000000000 | XXXXXXXXXX |
| 3401-3408 | Income from Departments | | 131,728 | 102,534 | 104,990 |
| 3409 | Other Charges | I | 0 | 0 | 0 |
| | MISCELLANEOUS REVENUES | r | | 10 473 | |
| 3501 | Sale of Municipal Proparty | | | 19,473 | |
| 3502 | Interest on Investments | | 50,000 | 100,621 | 75,000 |
| 3503-350 | | 1 | | | |
| | TERFUND OPERATING TRANSFERS | | 60,000 | 96,266 | 120,000 |
| | From Special Revenue Funds | | 80,000 | 90,200 | 120,000 |
| 3913 | From Capital Projects Funds | L | | l | |

| Budg | et - Town/City of EPP | ING | FY 2001 | | MS-7 |
|--------|------------------------------------|----------------|----------------------------------|----------------------------------|---------------------------------------|
| | 2 | 3 | 4 | 5 | Б |
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | ESTIMATED REVENUES ENSUING YEAR |
| INT | ERFUND OPERATING TRANSFERS I | N cont. | XXXXXXXXXX | **** | xxxxxxxx |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | 135,000 | 210,404 | 435,284 |
| | Water - (Offeet) | | 65,000 | 103,609 | 233,700 |
| - | Electric - (Offset) | | 0 | 0 | 0 |
| | Airport - (Offset) | | 0 | 0 | 0 |
| 3915 | From Capital Reserve Funds | | 0 | 0. | 0 |
| 3916 | From Trust & Agency Funds | | 0 | 0 | 0 |
| 6 | OTHER FINANCING SOURCES | | xxxxxxxxxx | XXXXXXXXX | xxxxxxxx |
| 3934 | Proc. from Long Term Bonds & Notes | | 5,000,000 | 5,000,000 | 0 |
| | Ants VOTED From F/B ("Surplus") | | 0 | 0 | • 0 |
| | Fund Balance ("Surplus") to Reduce | Taxes | 0 | 412,000 | 0 |
| | TOTAL ESTIMATED REVENUE & C | REDITS | 6,503,228 | 7,416,332 | 2,391,764 |

BUDGET SUMMARY

| | SELECTION'S RECOMMENDED SUDGET | BUDGET COMMITTEE'S RECONSIGNDED BUDGET |
|---|-----------------------------------|---|
| SUBTOTAL 1 Appropriations Recommended (from page 5) | 2,537,020 | 2,520,750 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 6) | 454,984 | 454,984 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6) | 228,014 | 217,014 |
| TOTAL Appropriations Recommended | 3,220,018 | 3,192,748 |
| Less: Amount of Estimated Revenues & Credits (from above, column 6) | 2,391,764 | 2,391,764 |
| Estimated Amount of Taxes to be Raised | 828,254 | 800,984 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: ____ (See Supplemental Schedule With 10% Calculation)

WARRANT STATE OF NEW HAMPSHIRE TOWN OF EPPING

To the inhabitants of the Town of Epping, in the County of Rockingham, qualified to vote in Town affairs: You are hereby notified to meet at the Town Hall meeting room at 157 Main Street in said Epping on <u>Tuesday, March 13, 2001 at 8:00 A.M. until 7:00 P.M.</u> and at the Middle/High School Gymnasium located on Prescott Road on Tuesday, March 20, 2001 at 7:00 P.M. to act upon the following:

TO BE TAKEN UP TUESDAY, MARCH 13, 2001:

ARTICLE 1: To select persons to fill the following elected positions: two for Selectman for three year terms each; three Budget Committee positions for three year terms each; one Budget Committee position for one year; one for Planning Board for a three year term; two for Zoning Board of Adjustment for three year terms each; one for Cemetery Trustee for a three year term; one for Fire Ward for a three year term; one for Library Trustee for a three year term; one for Tax Collector for a three year term; one for Town Clerk for a three year term; one for Trustee of Trust Funds for a three year term; one for Water & Sewer Commissioner for a three year term.

ARTICLE 2: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Epping Town Meeting on the second Tuesday of March? (3/5 majority vote required, submitted by petition.)

ARTICLE 3: Are you in favor of the adoption of Warrant Article 3 as proposed by the Planning Board for the Town of Epping Zoning Ordinance as follows:

To amend the Epping Zoning Ordinance to add a new section to the ordinance entitled Impact Fee Ordinance (copy attached to this Warrant). This ordinance will allow the Planning Board to prepare studies, adopt methodologies and assess impact fees for capital improvements associated with residential and non-residential development in accordance with RSA 674:21. This change will potentially affect anyone who owns or wishes to buy, develop or use land in the Town of Epping. (Majority vote required. Recommended by the Planning Board.)

TO BE TAKEN UP TUESDAY, MARCH 20, 2001:

ARTICLE 4: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of upgrading the Waste Water Treatment Facility; and to raise and appropriate the sum of Two Hundred Ninety Six Thousand Nine Hundred Eighty Four Dollars (\$296,984) to be placed in this fund; this sum to come from the existing Wastewater

Reserve accounts "reserved for expansion" and "unreserved" and no amount to be raised from taxation; and appoint the Board of Selectmen as the agent to expend said fund. (Majority vote required. Recommended by the Board of Selectmen and by the Municipal Budget Committee.)

ARTICLE 5: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a second municipal well (Hoar Well #2) on the land owned by the Town on Beniah Lane; and to raise and appropriate the sum of One Hundred Six Thousand Dollars (\$106,000) to be placed in this fund; this sum to come from the existing water reserve accounts "reserved for expansion" and "unreserved" and no amount to be raised from taxation; and appoint the Board of Selectmen as the agent to expend said fund. (Majority vote required. Recommended by the Board of Selectmen and by the Municipal Budget Committee.)

ARTICLE 6: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing, upgrading and extending the water mains on Route 125 to the south of the intersection of Route 27; and to raise and appropriate the sum of Fifty Two Thousand Dollars (\$52,000) to be placed in this fund; this sum to come from the existing water reserve accounts "reserved for expansion" and "unreserved" and no amount to be raised from taxation; and appoint the Board of Selectmen as the agent to expend said fund. (Majority vote required. Recommended by the Board of Selectmen and by the Municipal Budget Committee.)

ARTICLE 7: To see if the Town will raise and appropriate the sum of Twenty Three Thousand Seven Hundred Fifty Dollars (\$23,750) for needed repairs on the Town Hall Clock Tower and Emergency Stairwell. (Majority vote required. Recommended by the Board of Selectmen and by the Municipal Budget Committee.)

ARTICLE 8: To see if the Town will approve within the provisions of RSA 273-A:3 the cost items included in the three (3) year Collective Bargaining Agreement reached with the International Brotherhood of Police Officers which calls an estimated increase of Fourteen Thousand One Hundred Seventy Six Dollars (\$14,176) in fiscal year 2002, and Eighteen Thousand Three Hundred Sixty One Dollars (\$18,361) in fiscal year 2003 over fiscal year 2000. And further to raise and appropriate the sum of Seventeen Thousand One Hundred Two Dollars (\$17,102) in fiscal year 2001, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Majority vote required. Recommended by the Board of Selectmen and by the Municipal Budget Committee.)

ARTICLE 9: To see if the Town will vote to authorize the Board of Selectmen to enter into a three (3) year lease agreement for the purpose of leasing and equipping two (2) police cruisers for the Police Department; and to raise and appropriate the sum of Twenty Two Thousand Six Hundred Twenty Five Dollars (\$22,625) for the first year's payment for that purpose. This lease agreement will contain a non-appropriation clause and is expected to cost a grand total of Fifty Seven Thousand Three Hundred Eighteen Dollars (\$57,318) with a One Dollar (\$1.00) purchase option at the end of the lease term. (Majority vote required. Recommended by the Board of Selectmen and by the Municipal Budget Committee.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Seventy Seven Thousand Six Hundred Fifty Dollars (\$77,650) to hire three additional full-time police officers. (Majority vote required. Recommended by the Board of Selectmen and by the Municipal Budget Committee.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) under the provisions of RSA 35:1 to be placed in a Capital Reserve Fund for the purposes of purchasing and installing an elevator in the Town's Safety Complex; and appoint the Board of Selectmen as the agent to expend said fund. (Majority vote required. Recommended by the Board of Selectmen and by the Municipal Budget Committee.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the purpose of purchasing and installing an elevator in the Town's Safety Complex. (Majority vote required. Submitted by Petition.)

ARTICLE 13: To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease agreement for the purpose of leasing and equipping an Ambulance for the Fire Department; and to raise and appropriate the sum of Twelve Thousand Four Hundred Seventy Two Dollars and Eighty-Two Cents (\$12,472.82) for the first year's payment for that purpose. This lease agreement will contain a non-appropriation clause and is expected to cost a grand total of One Hundred Twenty Four Thousand Seven Hundred Twenty Eight Dollars and Twenty Cents (\$124,728.20) with a One Dollar (\$1.00) purchase option at the end of the lease term. (Majority vote required. Recommended by the Board of Selectmen and by the Municipal Budget Committee.)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) under the provisions of RSA 35:1 to be placed in the existing Capital Reserve Fund for the purpose of a Highway Department 6-wheel dump truck; the Board of Selectmen have been appointed the agent to expend said fund. (Majority vote required. Recommended by the Board of Selectmen and by the Municipal Budget Committee.)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purpose of creating burial space as required by RSA 289:2. (Majority vote required. Recommended by the Board of Selectmen and by the Municipal Budget Committee.)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of the Epping Youth Athletic Association. (Majority vote required. Recommended by the Board of Selectmen and by the Municipal Budget Committee.)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Four Hundred Fourteen Dollars (\$35,414) to be distributed to the organizations listed on the next page in the amounts noted for services estimated to be rendered to residents of the Town during the year 2001. (Majority vote required. Submitted by the Board of Selectmen pursuant to RSA 31:131 and recommended by the Municipal Budget Committee.)

| Organization | 2000 Appropriation | 2001 Request | BOS Recommend | BudCom Recommend |
|---|-----------------------|-----------------|------------------|---------------------|
| Aids Response Seacoast | \$0 | \$500 | \$0 | \$0 |
| Adult Tutorial Program | \$0 | \$500 | \$500 | \$500 |
| A Safe Place | \$500 | \$500 | \$500 | \$500 |
| American Red Cross | \$500 | \$500 | \$500 | \$500 |
| Area Homecare & Family Services | \$2,610 | \$2,610 | \$2,610 | \$2,610 |
| Child & Family Services | \$4,000 | \$4,000 | \$4,000 | \$4,000 |
| Community Diversion Program | \$1,590 | \$1,590 | \$1,590 | \$1,590 |
| Lamprey Health Care | \$3,600 | \$3,600 | \$3,600 | \$3,600 |
| Retired Senior Volunteer Program | \$300 | \$300 | \$300 | \$300 |
| Richie McFarland Children's Center | \$2,750 | \$2,750 | \$2,750 | \$2,750 |
| Rockingham County Community Action Program | \$8,507 | \$14,09 | 9 \$9,350 | \$9,350 |
| Rockingham Nutrition & Meals On Wheels | \$3,724 | \$3,724 | \$3,724 | \$3,724 |
| Seacoast Big Brother/Big Sister Program | \$3,240 | \$3,240 | \$3,240 | \$3,240 |
| Seacoast Hospice | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| Sexual Assault Support Services | \$1,250 | \$1,250 | \$1,250 | \$1,250 |
| Totals: | \$34,071 | \$40,66 | 3 \$35,414 | \$35,414 |

ARTICLE 18: To see if the Town will vote to rescind the following two votes 1) the vote on Article 16 of the Town Warrant for the 1995 Town Meeting in which the Town voted "to deposit Ten Percent (10%) of the revenues collected pursuant to RSA 79-A:25, II (the Land Use Change Tax) into the Conservation Fund, but not more than will result in there being more than \$10,000 of such revenue in the Conservation Fund at anytime" and 2) the vote on Article 13 of the Town Warrant of the 2000 Town Meeting in which the Town voted "to deposit fifty per cent (50%) of the revenues collected from the Land Use Change Tax (Current Use) pursuant to RSA 79-A:25, II into a separate Conservation Fund for the purchase of land or the acquisition of Conservation Easements, but not more than will result in there being more than Fifty Thousand Dollars (\$50,000) of such revenue in said Conservation Fund at any time; any disbursements or expenditures from said fund will require Board of Selectmen approval: further any Land Use Change Tax collected from land sold to the Town or School District would be exempt from the disbursement made to said Conservation Fund". (Passage of this article will result in all penalty fees from the Land Use Change Tax collected by the Town to be credited to the General Fund to reduce property taxes as originally promised and intended.) (Majority vote required. Submitted by petition.)

ARTICLE 19: To see if the Town will vote to deposit ten percent (10%) of the revenues collected from the Land Use Change Tax (Current Use) pursuant to RSA 79-A:25, II into a separate Conservation Fund for the purchase of land or the acquisition of Conservation Easements, but not more than Ten Thousand Dollars (\$10,000) of such revenue shall be contributed to said Conservation Fund at any time during the current calendar year the penalty fee (LUCT) is collected by the Town. The balance (90%) of all Penalty Fees from LUCT

collected by the Town each calendar year will be credited to the Town General Fund and used to assist the reduction of appropriated property taxes. Any disbursements or expenditures from said fund would require Board of Selectmen approval. Further, any Land Use Change Tax (LUCT) collected from land sold to the Town or School District would be exempt from the disbursement made to said Conservation Fund. Furthermore, the acceptance of this Article will automatically rescind Article #13 passed at the 2000 Annual Town Meeting held on March 21, 2000. (Majority vote required. Submitted by petition.)

ARTICLE 20: To see if the Town would support legislation to allow video gambling, for the purpose of raising revenue to meet the State's obligation to fund education under the <u>New</u> <u>Hampshire Supreme Court's Claremont Decision</u>, at the Mount Washington Hotel in Dixville Notch, Rockingham Park in Salem, Hinsdale Greyhound Park in Hinsdale, Lakes Region Greyhound Park in Belmont and Seabrook Greyhound Park in Seabrook. This is a non-binding article submitted by State Senator John "Jack" Barnes, Jr. to garner input on the issue of school funding.

ARTICLE 21: To see if the Town will vote to amend the existing by-laws relating to general noise regulation using the attached text "NOISE (GENERAL) BY-LAWS." Majority vote required. Recommended by the Board of Selectmen.)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Two Million Five Hundred Twenty Thousand Seven Hundred Fifty Dollars (\$2,520,750) which represents the operating budget of the Town. Said sum does not include the special and individual warrant articles herein contained. (Majority vote required. Recommended by the Board of Selectmen and by the Municipal Budget Committee.)

ARTICLE 23: To see what action the Town will take in regards to the reports of its officers and agents.

GIVEN UNDER OUR HANDS AND SEAL THIS 26TH DAY OF FEBRUARY, IN THE YEAR OF OUR LORD, TWO THOUSAND AND ONE.

Chairman

Kim Sullivan, Vice Chairman

Dianne Gilbert, Selectman

Steve Johnson, Selectman

Steve Johnson, Seveculian

SECTION ____: [TO BE INCORPORATED INTO THE ZONING ORDINANCE] IMPACT FEES FOR PUBLIC CAPITAL FACILITIES

A. AUTHORITY AND APPLICABILITY

- 1. This Section is authorized by New Hampshire RSA 674:21 as an innovative land use control. The administration of this Section shall be the responsibility of the Planning Board. This Section, as well as regulations and studies adopted by the Planning Board consistent with and in furtherance of this Section, shall govern the assessment of impact fees imposed upon new development in order to meet the needs occasioned by that development for the construction or improvement of capital facilities owned or operated by the Town of Epping or the Epping School District.
- 2. The public facilities for which impact fees may be assessed in Epping may include water treatment and distribution facilities; waste water treatment and disposal facilities; sanitary sewer; stormwater, drainage and flood control facilities; public road systems and fights-of-way; municipal office facilities; public school facilities; the proportional share of capital facilities of a cooperative or regional school district of which Epping becomes a member; public safety facilities; solid waste collection, transfer, recycling, processing and disposal facilities; public library facilities; and public recreation facilities not including public open space.
- 3. Prior to assessing an impact fee for one or more of the public facilities enumerated above, the Planning Board shall have adopted such studies or methodologies and related fee schedules that provide for a process or method of calculating the proportionate share of capital improvement costs that are attributable to new development. Such calculations shall reasonably reflect the capital cost associated with the increased demand placed on capital facility capacity by new development.
- 4. The following regulations shall govern the assessment of impact fees for public capital facilities in order to accommodate increased demand on the capacity of these facilities due to new development.

B. FINDINGS

The Town of Epping hereby finds that:

- The Town of Epping is responsible for and committed to the provision of public facilities and services at standards determined by the Town to be necessary to support development in a manner which protects and promotes the public health, safety and welfare;
- 2. Capital facilities have been and will be provided by the Town;
- The Town's legislative body has authorized the Planning Board to prepare and amend a Capital Improvements Program per N.H. RSA 674:5-8, and the Planning Board

prepares and adopts such program annually;

- An impact fee ordinance for capital facilities is consistent with the goals and objectives of the Master Plan and the Capital Improvements Program of the Town of Epping;
- 5. New development in Epping will create the need for the construction, equipping, or expansion of public capital facilities in order to provide adequate facilities and services for its residents, businesses, and other needs occasioned by the development of land;
- Impact fees may be used to assess an equitable share of the growth-related cost of public facility capacity to new development in proportion to the facility demands created by that development;
- 7. In the absence of impact fees, anticipated residential and non-residential growth and associated capital improvement costs could necessitate an excessive expenditure of public funds in order to maintain adequate facility standards and to promote and protect the public health, safety, and welfare;
- 8. Impact fees assessed pursuant to this Section will not exceed the costs of:
 - Providing additional public capital facilities necessitated by new development in Epping; and/or
 - Compensating the Town of Epping or the Epping School District for facility capacity that it provided in anticipation of new development in Epping.

C. DEFINITIONS

- 1. <u>Feepayer</u>. The applicant for the issuance of a permit that would create new development as defined in this Section.
- 2. New Development. An activity that results in:
 - Subdivision, site development, building construction or other land use that results in an increase in demand for capital improvement facilities as identified in the Planning Board's impact fee schedules; or,
 - b. The conversion of an existing use to another use if such change creates a net increase in the demand on public capital facilities that are the subject of impact fee assessment methodologies adopted by the Planning Board.

New development shall not include the replacement of an existing mobile home, or the reconstruction of a structure that has been destroyed by fire or natural disaster where there is no change in its size, density or type of use, and where there is no net increase in demand on the capital facilities of the town of Epping.

D. COMPUTATION OF IMPACT FEE

- 1. The amount of each impact fee shall be assessed in accordance with written procedures or methodologies adopted and amended by the Planning Board for the purpose of capital facility impact fee assessment in Epping. These methodologies shall set forth the assumptions and formulas comprising the basis for impact fee assessment, and shall include documentation of the procedures and calculations used to establish impact fee schedules. The amount of any impact fee shall be computed based on the municipal capital improvement cost of providing adequate facility capacity to serve new development. Such documentation shall be available for public inspection at the Planning offices of the Town of Epping.
- 2. In the case of new development created by the conversion or modification of an existing use, the impact fee assessed shall be computed based upon the net increase in the impact fee assessment for the new use as compared to the impact fee that was, or would have been, assessed for the previous use in existence on or after the effective date of this Section.

E. ASSESSMENT OF IMPACT FEES

- Impact fees shall be assessed on new development to compensate the Town of Epping for the proportional share of the public capital facility costs generated by that development.
- 2. Any person who seeks a permit for new development, including permits for new or modified service connections to the public water system or public wastewater disposal system that would increase the demand on the capacity of those systems, is hereby required to pay the public capital facility impact fees authorized under this Section in the manner set forth herein, except where all or part of the fees are waived in accordance with the criteria for waivers established in this Section.

F. WAIVERS

The Planning Board may grant full or partial waivers of impact fees where the Board finds that one or more of the following criteria are met with respect to the particular capital facilities for which impact fees are normally assessed.

- A person may request a full or partial waiver of school facility impact fees for those residential units that are lawfully restricted to occupancy by senior citizens age 62 or over. The Planning Board may waive school impact fee assessments on age-restricted units where it finds that the property will be bound by lawful deeded restrictions on occupancy for a period of at least 20 years.
- 2. The Planning Board may agree to waive all or part of an impact fee assessment and accept in lieu of a cash payment, a proposed contribution of real property or facility improvements of equivalent value and utility to the public. Prior to acting on a request for a waiver of impact fees under this provision that would involve a contribution of real property or the construction of capital facilities, the Planning Board shall submit a copy of

the waiver request to the Board of Selectmen for its review and consent prior to its acceptance of the proposed contribution. The value of contributions or improvements shall be credited only toward facilities of like kind, and may not be credited to other categories of impact fee assessment. Full or partial waivers may not be based on the value of exactions for on-site or off-site improvements required by the Planning Board as a result of subdivision or site plan review, and which would be required of the developer regardless of the impact fee assessments authorized by this Section.

- 3. The Planning Board may waive an impact fee assessment for a particular capital facility where it finds that the subject property has previously been assessed for its proportionate share of public capital facility impacts, or has contributed payments or constructed capital facility capacity improvements equivalent in value to the dollar amount of the fee(s) waived.
- 4. The Planning Board may waive an impact fee assessment where it finds that, due to conditions specific to a development agreement, or other written conditions or lawful restrictions applicable to the subject property, the development will not increase the demand on the capacity of the capital facility or system for which the impact fee is being assessed.
- 5. A feepayer may request a full or partial waiver of the amount of the impact fee for a particular development based on the results of an independent study of the demand on capital facility capacity and related costs attributable to that development. In support of such request, the feepayer shall prepare and submit to the Planning Board an independent fee calculation or other relevant study and supporting documentation of the capital facility impact of the proposed development. The independent calculation or study shall set forth the specific reasons for departing from the methodologies and schedules adopted by the Town. The Planning Board shall review such study and render its decision. All costs incurred by the Town for the review of such study, including consultant and counsel fees, shall be paid by the feepayer.
- 2. A person may request a full or partial waiver of impact fees, other than those that expressly protect public health standards, for construction within a plat or site plan approved by the Planning Board prior to the effective date of this Section (insert date of ordinance posting). Prior to granting such a waiver, the Board must find that the proposed construction is entitled to the four year exemption provided by RSA 674:39, pursuant to that statute.

G. PAYMENT OF IMPACT FEE

1. No permit shall be issued for new development as defined in this Section until the impact fee has been assessed by the Building Inspector. The feepayer shall either agree to pay the impact fee prior to issuance of a building permit or shall post a performance guarantee acceptable to the Planning Board with the Planning Board prior to the issuance of any building permit to ensure payment of all fees. The Building Inspector shall not issue a certificate of occupancy for the development on which the fee is assessed until the impact

fee has been paid in full, or has been waived by the Planning Board. In the interim between assessment and collection, the Planning Board may authorize another mutually acceptable schedule for payment, or require the deposit of an irrevocable letter of credit or other acceptable performance and payment guarantee with the Town of Epping.

2. Where off-site capital improvements have been constructed, or where such improvements will be constructed simultaneously with new development, and where the Town has appropriated necessary funds to cover such portions of the work for which it will be responsible, the Building Inspector may collect the impact fee for such capital facilities at the time a building permit or a permit to connect to the public water or public wastewater system, is issued.

H. APPEALS UNDER THIS SECTION

1. A party aggrieved by a decision under this Section may appeal such decision to the Superior Court as provided by RSA 676:5, III and RSA 677:15, as amended.

I. ADMINISTRATION OF FUNDS COLLECTED

- All funds collected shall be properly identified and promptly transferred for deposit into separate impact fee accounts for each type of public capital facility for which impact fees are assessed. Each impact fee account shall be a non-lapsing special revenue fund account and under no circumstances shall such revenues accrue in the General Fund. The Town Treasurer shall have custody of all accounts.
- 2. The Treasurer shall record all fees paid, by date of payment and the name of the person making payment, and shall maintain an updated record of the current ownership and tax map reference number of properties for which fees have been paid under this Section for each permit so affected for a period of at least ten (10) years from the date of receipt of the impact fee payment associated with the issuance of each permit.
- 3. Impact fees collected may be spent from time to time by order of the Board of Selectmen and shall be used solely for the reimbursement of the Town or the Epping School District in the case of school impact fees, for the cost of the public capital improvements for which they were collected, or to recoup the cost of capital improvements made by the Town or the Epping School District in anticipation of the needs for which the impact fee was collected.
- 4. In the event that bonds or similar debt instruments have been or will be issued by the Town of Epping or the Epping School District for the funding of capacity-related improvements, impact fees from the appropriate related capital facility impact fee accounts may be applied to pay debt service on such bonds or similar debt instruments.
- 5. At the end of each month, the Treasurer shall make a report giving a particular account of all impact fee transactions during that month. At the end of each fiscal year, the Treasurer shall make a report to the Board of Selectmen and Planning Board, giving a

particular account of all impact fee transactions during the year.

J. USE OF FUNDS

- Funds withdrawn from the capital facility impact fee accounts shall be used solely for the purpose of acquiring, constructing, equipping, or making improvements to public capital facilities to increase their capacity, or to recoup the cost of such capacity improvements.
- Impact fee monies, including any accrued interest, that are not assigned in any fiscal period shall be retained within the same public capital facilities impact fee account until the next fiscal period except where a refund is due.
- 3. Funds may be used to provide refunds consistent with the provisions of this Section.

K. REFUND OF FEES PAID

- The current owner of record of property for which an impact fee has been paid shall be entitled to a refund of that fee, plus accrued interest where:
 - a. The impact fee has not been encumbered or legally bound to be spent for the purpose for which it was collected within a period of six (6) years from the date of the full and final payment of the fee; or
 - b. The calculation of an impact fee has been predicated upon some portion of capital improvement costs being borne by the municipality, and the legislative body has failed to appropriate the municipality's share of the capital improvements with six (6) years of complete and final payment of the impact fee assessed.
- The Board of Selectmen shall provide all owners of record who are due a refund written notice of the amount due, including accrued interest, if any, and shall promptly cause said refund to be made.

L. ADDITIONAL ASSESSMENTS

Payment of the impact fee under this Section does not restrict the Town or the Planning Board from requiring other payments from the feepayer, including such payments relating to the cost of the extension of water and sewer mains or the construction of roads or streets or other infrastructure and public capital facilities specifically benefitting the development as required by the subdivision or site plan review regulations, or as otherwise authorized by law.

M. SCATTERED OR PREMATURE DEVELOPMENT

Nothing in this Section shall be construed so as to limit the existing authority of the Epping Planning Board to deny new proposed development which is scattered or premature, requires an excessive expenditure of public funds, or otherwise violates the Town of Epping Zoning Ordinance, or the Epping Planning Board Site Plan Review Regulations or Subdivision Regulations, or which may otherwise be lawfully denied.

N. REVIEW AND CHANGE IN METHOD OF ASSESSMENT

The methodologies adopted by the Planning Board for impact fee assessment, and the associated fee schedules, shall be reviewed periodically and amended as necessary by the Planning Board. Such review shall take place not more than five years from the initial adoption of this Section, nor more frequently than annually, except as required to correct errors or inconsistencies in the assessment formula. Failure to conduct a periodic review of the methodology shall not, in and of tiself, invalidate any fee imposed. Any proposal for changes in the impact fee assessment methodology or the associated fee schedule shall be submitted to the Board of Selectmen for its review and comment prior to final consideration of the proposed changes by the Planning Board. The review by the Planning Board and Board of Selectmen may result in recommended changes or adjustments to the methodology or in the impact fee schedules shall be adopted by the Planning Board until it shall have been the subject of a public hearing noticed in accordance with RSA 675:7.

NOISE (GENERAL) BY-LAWS TOWN OF EPPING

I. PURPOSE:

- A) It is found and declared that the Town of Epping must act to prevent and control the creation and making of loud, unnecessary, unusual, or unreasonable noise which continues to increase in extent and volume;
- B) the making, creation or maintenance of such loud, unnecessary, unnatural, unusual or unreasonable noises which are prolonged, unusual or unreasonable in their time, place and manner of use, are a detriment to public health, comfort, convenience, safety, welfare and prosperity of the Town's residents and should be strictly controlled;
- C) The provisions and prohibitions hereinafter contained and enacted are designed to promote the public policy of controlling noise which has a detrimental effect on life in the Town, and are in pursuance of, and for the purposes of securing and promoting the public health, comfort, convenience, safety, welfare and prosperity and the peace and quiet of the Town and its inhabitants.

II. GENERAL PROHIBITIONS:

- A) It shall be unlawful for any person to make, continue, cause or allow to be continued, any loud, unnecessary, unusual, or unreasonable noise, or any noise which either annoys, disturbs, injures, or endangers the comfort, repose, health, peace or safety of others within the limits of the Town of Epping;
- B) It shall be unlawful for any person to make, cause or allow to be made or continued, any unnecessary, unusual or unreasonable noise in a public place, or in a private place which noise can be heard in a public place or in other private places, which noise would disturb a person of average sensibilities.

C) EXCEPTIONS:

- These provisions shall not apply to persons operating vehicles, equipment or machinery while engaged in snow clearance or snow removal operations, provided such operations are conducted within seventy-two (72) hours of cessation of a snow storm with an accumulation of at least three inches (3") of snow as recorded by the U.S. Weather Service.
- These provisions shall not apply to police, fire or emergency service providers, or public works departments engaged in normal emergency activities, nor shall they apply to public utility companies actively engaged in emergency repair or restoration of service activities.

III. SPECIFIC VIOLATIONS ENUMERATED:

The following acts, among others, are declared to be loud, disturbing and unnecessary noises in violation of this by-law, but the enumeration shall not be deemed to be exclusive, namely:

- Horns, signaling devices, etc. The sounding of any horn or signaling device on any automobile, motorcycle, or other vehicle on any street or public place in the Town, except as a danger warning;
 - the creation by means of any such signaling device of any unreasonable noise for an extended period of time;
 - 2. the use of any signaling device except one operated by hand or electricity;
 - 3. the use of any horn, whistle or other device operated by engine exhaust;
 - 4. the use of any such signaling device when traffic is, for any reason, held up.

B) Radios, phonographs, etc.

- The using, operating, or permitting to be played, used or operated any radio, receiving set, musical instrument, phonograph, or other machine or device for the producing or reproducing of sound in such manner as to disturb the peace, quiet and comfort of the neighboring inhabitants, or any time with louder volume than is necessary for the reasonable hearing for the person or persons who are in the room, vehicle or chamber in which such machine or device is operated and who are voluntary listeners thereto.
- 2. The operation of any such set, instrument, phonograph, machine or device by a commercial establishment between the hours of 10:00 P.M. and 7:00 A.M. in such manner as to be plainly audible at a distance of fifty feet (50') from the lot line, structure or vehicle in which it is located shall be prima facie evidence of a violation of this section.
- 3. The same shall be true for operation of these devices inside a residence when said machine or device is plainly audible in public or private places nearby and the noise therefore would disturb a person of average sensibilities.
- C) Loudspeakers, amplifiers for advertising. The using, operating or permitting to be played, used or operated of any radio receiving set, musical instrument, phonograph, loudspeaker, sound amplifier or other machine or device for the producing or reproducing of sound which is cast upon the public streets for the purpose of commercial advertising or attracting the attention of the public to any building, structure, or vehicle in such a manner that the peace and good order of the neighborhood is disturbed; or that persons, owning using or occupying property in the neighborhood are disturbed or annoyed.

- D) Yelling, shouting, etc. Yelling, shouting, whistling, or singing on the public streets, particularly between the hours of 10:00 P.M. and 7:00 A.M. or at any time or place so as to annoy or disturb the quiet, comfort, or repose of persons in any office, or in any dwelling, or other type of residence, or of any persons in the vicinity.
- E) Animals, birds, etc. The keeping of any animal or bird which by causing frequent or long continued noise shall disturb the comfort or repose of any person in the vicinity.
 - Provided, however, that there is an exemption for those raising livestock and poultry in an area zoned for agriculture, and for conservancy areas.
- F) Schools, Courts, Churches. The creation of any excessive noise on any street adjacent to any school, institution of learning, church or court while the same are in use/session which unreasonably interferes with the workings of such institution, or which disturbs or unduly annoys.
- G) **Hawkers, peddlers.** The shouting and crying of peddlers, hawkers, and vendors which disturbs the peace and quiet of the neighborhood.
- H) Drums. The use of any drum or other instrument or device for the purpose of attracting attention by creation of noise to any performance, show or sale.
- Metal rails, pipes, pillars and columns, transportation thereof. The transportation of rails, pipes, pillars or columns of iron, steel or other material, over and along streets and other public places upon carts, drays, trucks, or in any other manner so loaded as to cause loud noises or as to disturb the peace and quiet of such streets or other public places.
- J) Pile drivers, hammers, etc. The operation between the hours of 9:00 P.M. and 7:00 A.M. of any pile driver, drill, power shovel, pneumatic hammer, derrick, steam or electric hoist or other appliance, the use of which is attended by loud or unusual noise.
- K) Blowers. The operation of any noise-creating blower or power fan or any internal combustion engine, the operation of which causes noise due to the explosion of operating gases or fluids, unless the noise from such engine is equipped with a muffler device sufficient to deaden such noise.

IV. PENALTIES:

Any person violating any of the provisions of this Article shall be guilty of a violation and upon conviction thereof, shall be liable for a penalty of not more than one hundred (\$100.00) dollars for the first offense, and up to the maximum penalty allowed by law for each subsequent offense.

V. VALIDITY:

If any section or part of a section or paragraph of this Article is declared invalid or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or sections, or part of a section of paragraph of this Article.

Selectmen's Public Hearing:

This ordinance shall take effect at Midnight on

EPPING BOARD OF SELECTMEN

This is to certify that on the _____ day of _____ 2001 at Epping Town Hall the above By-law was filed and recorded with the records of the Town Clerk of the Town of Epping, New Hampshire.

Witness my hand

Linda Foley, Town Clerk

STATE OF NEW HAMPSHIRE DEPARIMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397



SCHOOL BUDGET FORM

OF: Epping-Fremont Cooperative NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2001 to June 30, 2002

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

 Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

Certified That Budget Was Posted With Warrant on (Date):_

SCHOOL BOARD MEMBERS

Please sign in ink.

"MA. Clemin

| Budg | et - School District | of _1 | Spping-Freme | ont FY. | 2001-02 |
|-----------|---|----------------|---|--|---|
| | 2 | 3 | 4 | 5 | 6 |
| Acct# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | WARR. ART.# | Expenditures for Year 7/1/99 to 6/30/00 | Appropriations Prior Year As Approved by DRA | APPROPRIATIONS ENSUING FY (RECOMMENDED) |
| | | | | | |
| • | INSTRUCTION (1000-1999) | | XXXXXXXXX | xxxxxxxxxx | XXXXXXXXX |
| 1100-1199 | Regular Programs | 4 | | | 602.971 |
| | Special Programs | 4 | | | 890,743 |
| | Vocational Programs | 4 | | - | 96,102 |
| | Other Programs | 4 | | | 42,250 |
| | Non-Public Programs | | | | , |
| | Adult & Community Programs | | - | | |
| | PPORT SERVICES (2000-299 | 99) | XXXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 2000-2199 | Student Support Services | 4 | | | 245,903 |
| | Instructional Staff Services | 4 | | | 127,226 |
| 1 | GENERAL ADMINISTRATION | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXXX |
| 2310 840 | School Board Contingency | | | | |
| 2310-2399 | Other School Board | 4 | 15,043 | 30.797 | 89,521 |
| | EXECUTIVE ADMINISTRATION | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 2320-310 | SAU Nanegement Services | 4 | | | 375,436 |
| 2320-2399 | All Other Administration | . 4 | • | | 13,420 |
| 2400-2499 | School Administration Service | 4 | | 56.898 | 95.910 |
| 2500-2599 | Businees | | | | |
| 2600-2699 | Operation & Maintenance of Plant | 4 | | | 469,747 |
| 2700-2799 | Student Transportation | 4 | | | 582,949 |
| 2800-2999 | Support Service, Central & Other | 4 | | 5,079 | 1 |
| 3000-3995 | NON-INSTRUCTIONAL | | | | |
| 4000-4999 | FACILITIES ACQUISITIONS | 4 | 113,732 | | 1 |

OTHER OUTLAYS (5000-5999) 2000000000 XXXXXXXXXXXX XXXXXXXXXX XXXXXXXXXX 4 470.000 Debt Service - Principal 5110 4 10,575 5120 Debt Service - Interest FUND TRANSFERS XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXX ٦ 179 255 1 1 п 1

| 5220-5221 | To Food Service | 4 | | | 1/8,355 | |
|-----------|---------------------------------|---|---------|--------|-----------|--|
| 5222-5229 | To Other Special Revenue | | | | | |
| 5230-5239 | To Capital Projects | | | | | |
| 5251 | To Capital Reservas | • | | | | |
| 5252 | To Expandable Trust (*see pg 3) | | | | | |
| 5253 | To Non-Expandable Trusts | | | | | |
| 5254 | To Agency Funds | | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | | |
| | BUPPLEMENTAL | | | | | |
| | DEFICIT | | | | | |
| | SUBTOTAL 1 | 1 | 128,775 | 92.774 | 4.291.110 | |

2

ENSUING FY (NOT RECOMMENDED)

XXXXXXXXXX

XXXXXXXXX

XXXXXXXXXX

MS-26

PLEASE PROVIDE FURTHER DETAIL

*

Amount of line 5252 which is for Health Maintenance Trust \$______(see RSA 198:20-c, V)

Relp! We ask your essistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

| · Acot. # | W arr.' Art. # | Amount | Acct. # | Warr. Art. # | Amount |
|-----------|-------------------|--------|---------|-----------------|--------|
| 1 | | | | | |
| | | | | | |
| | | | - | | - • |
| | | | | | |

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in REA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| _1 | 2 | 3 | 4 | _ 5 | 6 | 7 |
|--------|---|---|--|----------------|---|---|
| Acct.# | FURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Expenditures for Year 7/1/ to 6/30/ | Appropriations Prior Year As Approved by DRA | WARR. ART.# | APPROPRIATIONS ENSUING FY (RECOMMENDED) | APPROPRIATIONS ENSUING FY (NOT RECOMMENDED) |
| 4000 | Construction & | | | 2 | 15 727 853 | |
| | Renovation Project | | | | | |
| | | | | | | * |
| | | | | | | 1 |
| | | | | 1 | | |
| | | | - | 1 | | |
| | | | | | | |
| SUE | TOTAL 2 RECOMMENDED | XXXXXXXXX | XXXXXXXXXX | xxxx | 15,727,853 | **** |

"INDIVIDUAL WARRANT ARTICLES"

individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles alght be negotiated out items for labor agreements or items of a one time matra you wish to address individually. 1 - 2 3 - 4 - 5 - 5 - 5

| Acct.# | FURPOSE OF APPRO (RSA 32:3,1 | | Expenditures for Year 7/1/ to 6/30/ | Appropriations Prior Year As Approved by DRA | WARR. ART.# | APPROPRIATIONS ENSUING FY (RECOMMENDED) | APPROPRIATIONS ENSUING FY (NOT RECOMMENDED) |
|--------|---------------------------------|----------|---|--|----------------|---|---|
| 1100 | Salaries & | Benefits | | | 3 | 8,696,569 | |
| to | | | | | | | |
| 2900, | | | | | | | |
| 3100 | | | | | | | |
| | | | • | | | | |
| | | | | | | | |
| | | | | | | - | |
| SUB | TOTAL 3 RECOM | MENDED | **** | XXXXXXXXXX | XXXX | 8,696,569 | XXXXXXXXX |

-

Budget - School District of _Epping-Fremont FY 2001-02

1. 3 5 ESTIMATED Actual Reveaues WARR. **Revised Revenues** REVENUES Acct.# SOURCE OF REVENUE ART.# **Prior Year** Current Year ENSUING FISCAL YEAR **REVENUE FROM LOCAL SOURCES** XXXXXXXXXXX XXXXXXXXXXXX 200000000 1300-1349 Tuition 3.4 51,300 1400-1449 Transportation Faes 3.4 173 8,500 1500-1599 Earnings on Investments 3,4 217,816 1600-1699 Food Bervics Bales 1700-1799 Student Activities 1800-1899 Community Services Activitian 1900-1999 Other Local Sources Driver Ed 4 13,250 XXXXXXXXXX REVENUE FROM STATE SOURCES XXXXXXXXXX XXXXXXXXXX 531,971 School Building Aid Kindergarten 2,3,4 3210 Β.4 75,000 3220 Kindergarten Aid 115,560 3230 В . 4 Catastrophic Aid 3.000 3240-3249 Vocstional Aid Adult_Education 3250 3.4 5,700 Child Nutrition 3260 8,000 3270 Driver Education 3290-3299 Other State Sources **REVENUE FROM FEDERAL SOURCES** XXXXXXXXX XXXXXXXXXXX XXXXXXXXX 100-4539 Peders1 Program Grants Vegstional Education 4540 4550 Adult Education 3.4 104:500 4560 Child Nutrition 4570 Disabilities Programs 3.4 90.000 4580 Medicaid Distribution 4590-4999 Other Federal Sources (except 4810) -Pederal Forest Reserve 4610 OTHER FINANCING SOURCES XXXXXXXXXXX XXXXXXXXXXX XXXXXXXXXX 15,290,713 5110-5139 Sala of Bonds or Notes 2 11,500 3 4 Transfer from Food Servica-Spec.Rev.Fund 5221 Transfer from Other Special Revenue Funds 5222 5230 Transfer from Capital Project Funds 5251 Transfer from Capital Reserve Funds

MS-26

Budget - School District of Epping-Fremont FV 2001-02

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------|--|----------------|-------------------------------|----------------------------------|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Actual Revenues Prior Year | Revised Revennes Current Year | ESTIMATED REVENUES ENSUING FISCAL YEAR |
| | OTHER FINANCING SOURCES cont. | | XXXXXXXXX | XXXXXXXXX | **** |
| 5252 | Transfer from Expendable Trust Funds | | | | |
| 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 5300-569 | Other Financing Bources | | | | |
| | | • | | | |
| | | | | | |
| | | | | | |
| 5140 | This Section for Calculation of RAN's (Reimbursemant Anticipation Notes) Per 28 198:20-D for Catestrophic Aid Borrowing RAN, Revenue This FTless RAN, Revenue Lest FT eNT RAN | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted From Fund Balance | | | | |
| | Fund Balance to Reduce Taxes | | | 199 | |
| | Total Estimated Revenue & Credits | | 173 | 199 | 16,526,810 |

*BUDGET SUMMARY

| | Prior Year | Ensuing Year |
|--|------------|--------------|
| SUBTOTAL 1 Appropriations Recommended (from page 2) | | 4,291,110 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 3) | | 15,727,853 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3) | | 8,696,569 |
| TOTAL Appropriations Recommended | | 28,715,532 |
| Less: Amount of Estimated Revenues & Credits (from above) | | 12,188,722 |
| Less: Amount of Cost of Adequate Education (State Tax/Grant)* | | 5,651,087 |
| Estimated Amount of Local Taxas to be Raised For Education | | 5,651,087 |

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$______

MS-26

COOPERATIVE SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Cooperative School District consisting of the school districts of Epping and Fremont, New Hampshire, qualified to vote in District affairs:

Epping residents are hereby notified to meet at the Epping Gymnasium, Epping Middle/High School in said District on the Tenth Day of March 2001, at nine o'clock in the morning.

Fremont residents are hereby notified to meet at the Laurence Pettengill Hall, Ellis School in said District on the Tenth Day of March 2001, at nine o'clock in the morning.

Through means of an interactive communication link, together you will act upon the following subjects. Voting will take place following the discussion of each warrant article at each respective location.

- 1. To hear reports of agents, auditors, and committees or officers chosen and pass any vote relating thereto.
- 2. To see if the School District will vote to raise and appropriate, up to and not to exceed, the sum of Fifteen Million, Seven Hundred-Twenty-Seven Thousand, Eight Hundred-Fifty-Three Dollars (\$15,727,853) for the construction and equipping of a new high school, renovation of the middle school, construction and equipping of a kindergarten/elementary addition, and a lighting retrofit project, and said sum to be offset by state kindergarten building aid of \$437,140 and state building aid of 40% over the term of the bond, and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for set project and to comply with all laws applicable to such project, to authorize the balance to be raised by the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof. The school board recommends this appropriation. (2/3 ballot vote required)

PLEASE NOTE THAT TOGETHER WARRANT ARTICLE 3 AND 4 MAKEUP THE TOTAL RECOMMENDED OPERATING BUDGET OF \$12,987,679.

- 3. To see if the School District will vote to raise and appropriate the sum of Eight Million, Six Hundred-Ninety-Six Thousand, Five Hundred-Sixty-Nine Dollars (\$8,696,569) for the payment of salaries and benefits for School District officials and agents, and to authorize the School Board to negotiate collective bargaining agreements immediately, issue personnel contracts, and complete the hiring process as quickly as possible. The school board recommends this appropriation. (Majority vote required)
- 4. To see what sum of money the School District will vote to raise and appropriate for the payment of operational expenses of the School District and for the payment of statutory obligations of the School District, or to take any other action relative thereto. This article does not include appropriations voted in other articles. (Majority vote required)

| 1100 | Regular Programs | \$602,971 |
|------|----------------------------------|-----------|
| 1200 | Special Programs | 890,743 |
| 1300 | Vocational Programs | 96,102 |
| 1400 | Other Programs | 42,250 |
| 2110 | Attendance | 1 |
| 2120 | Guidance | 20,629 |
| 2130 | Health | 4,466 |
| 2140 | Psychological | 79,658 |
| 2150 | Speech & Audiology | 49,692 |
| 2160 | Physical & Occupational | 91,457 |
| 2210 | Improvement of Instruction | 1 |
| 2220 | Educational Media | 127,225 |
| 2310 | School Board | 89,521 |
| 2320 | Office of Superintendent | 375,436 |
| 2330 | Special Education Administration | 13,420 |
| 2400 | School Administration | 95,910 |
| 2600 | Operation of Plant | 469,747 |
| 2700 | Student Transportation | 582,949 |
| 2900 | Support Benefits | 1 |
| 4000 | Facilities | 1 |
| 5100 | Debt Service | 480,575 |
| 3100 | Food Service | 178,355 |

TOTAL APPROPRIATION \$4,291,110

Recommended by School Board

5. To transact any other business which may legally come before this meeting.

Given under our hands at said Cooperative School District this _____ day of ______ day.

EPPING-FREMONT COOPERATIVE SCHOOL BOARD

meles Mergan

A true copy of warrant - attest:

EPPING-FREMONT COOPERATIVE SCHOOL BOARD

SCHOOL WARRANT STATE OF NEW HAMPSHIRE

To the Inhabitants of the Epping-Fremont Cooperative School District qualified to vote in District affairs:

You are hereby notified to meet at the Epping Town Hall and Fremont Town Hall in said Cooperative District on the thirteenth day of March, 2001, at eight o'clock in the forenoon to act upon the following subjects: (The polls may not close before seven o'clock in the evening.)

- 1. To choose two School Board Members (one member each from Epping and Fremont) for the ensuing year.
- 2. To transact any other business which may legally come before this meeting.

day of Jebruard Given under our hand this , 2001.

EPPING-FREMONT COOPERATIVE SCHOOL BOARD

A true copy of warrant – attest: EPPING-FREMONT COOPERATIVE SCHOOL BOARD

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