



Town of Epping

NEW HAMPSHIRE

2019 Town and School
Annual Report

Epping, New Hampshire: A Profile

Settled:	Incorporated February 2, 1741
County:	Rockingham
Population:	6411
Area:	26.2 square miles – total 26.0 square miles – land 0.2 square miles – water
Elevation:	155 Feet
Highest Elevation:	472 feet above sea level
Miles of Road:	77 miles
Area Code:	603
Zip Code:	03042
Government:	Town Elected 5 member Board of Selectmen, part-time Town Administrator, Gregory C. Dodge, full-time Open Board of Selectmen Meetings Warrant Articles by official Ballot Town Election, second Tuesday of March
FY 2019 Tax Rate, Residential:	\$27.70 – Town Rate \$5.91, School Rate \$18.18, State Rate \$2.46, County Rate \$1.15
Public Safety:	Full-Time Police and Fire Department (with ambulance service)
Public Library:	Harvey-Mitchell Memorial Library, established 1892, new building built 1964, renovated and expanded 2019
Utilities:	Electric – PSNH/Electric Coop. Telephone – Fair Point Communications Natural Gas – None Water – Epping Water District Sanitation – Sewer, Municipal Cable TV & High Speed Internet –Verizon 800-870-9999 Comcast 800-COMCAST
Nearby Hospital:	Exeter Hospital 778-7311
Churches:	St. Joseph Parish, Epping Bible Baptist Church, Epping Community Church, Providence Baptist Church and Society of Friends
History:	Epping was named for Epping Forest, a suburb of London, England. First Commercial Brick Yard established 1822
Notable Inhabitants:	David L. Morrill, Governor of New Hampshire (1824–1827); William Plumer, Governor of New Hampshire (1812–1813 and 1816– 1819); Benjamin Franklin Prescott, Governor of New Hampshire (1877–1879)
Nickname(s):	“Home of three Governors” and “The Center of the Universe”

Town and School Annual Report

Epping, New Hampshire



Fiscal Year Ending
December 31, 2019

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Dedication

Jerry Langdon



Jerry Langdon has been instrumental in making the Cemetery Trustees a valuable asset to the Town of Epping. Through Jerry's incredible efforts, which included working with the State and the Courts, the Cemetery Trustees maintain and manage the large Prospect Cemetery on Route 27. Jerry has spent endless hours mapping portions of the cemetery, working with the town on tree removal and drainage, meeting with grieving families, developing a system with the Town Hall to make the process of purchasing a lot easy, and ensuring that the Prospect Cemetery is properly maintained. Jerry was even able to find funding for the beautiful fence in front of the cemetery without using any taxpayer money.

The Town of Epping has over 70 cemeteries. Because of Jerry's hard work and determination, most of these cemeteries have been located and placed on the tax map so that they are now protected from development. This was no easy feat, as many old, historical cemeteries were overgrown in the middle of the woods and very difficult to find. Over the course of the next few years, most cemeteries in town will be identified with a sign to preserve the history of our town. Jerry has also put in place a maintenance schedule so that all the cemeteries that

the town is responsible for are properly taken care of every year. He is now in the process of developing a plan to repair historical stones and cemeteries with money from trust funds. None of these many achievements would have been accomplished without Jerry's incredible hard work and dedication to the Town of Epping.

Jerry is a life-long resident of the Town and a graduate of Epping High School. He went on to serve his country with the military and upon discharge returned to Town. He is a licensed Pharmacist and owns and operates Twin Pines Driving Range on Route 125. Jerry is also a former Selectman and member of the Conservation Committee. His service to the Town does not end there he has been responsible for perambulation of the Town lines with our neighboring communities. An important job that Jerry takes very seriously and he does not quit until the job is done to his satisfaction.

The Town of Epping is indebted to Jerry Langdon for all that he has done for this Town. The Epping Board of Selectmen dedicates the 2019 Town Report to Jerry Langdon with their sincere thanks for all of his contributions and dedicated service.

Government and Administration

Elected Federal, State and County Officials

President of the United States

Donald Trump

Vice President of the United States

Michael Pence

New Hampshire United States

Senators

Maggie Hassan

Jeanne Shaheen

United States Congress - 1st District

Chris Pappas

United States Congress - 2nd District

Ann McLane Kuster

Governor of New Hampshire

Chris Sununu

New Hampshire Executive

Councilor

Russell E. Prescott

New Hampshire State Senator

Jon Morgan

New Hampshire State

Representatives

Michael Vose

Mark Vallone

Rockingham County Officials

Patricia Conway, County Attorney

Chuck Massahos, County Sheriff

Cathy Ann Stacey, Register of Deeds

Scott Priestly, Treasurer

Kevin St. James, County Commissioner

Thomas Tombrello, County

Commissioner

Kevin L. Coyle, County Commissioner

Elected Town Officials

Selectmen

Adam Munguia, Chairperson, 2021

Robert Jordan, Vice Chairperson, 2022

Joseph Trombley, 2022

Michael Yergeau, 2020

Cody Belanger, 2021

Town Clerk

Erika L. Robinson, 2022

Tax Collector

Erika L. Robinson, 2022

Treasurer

Joseph Foley, 2020

Deputy: Michael Daley, Sr.

Cemetery Trustees

Joy True, 2022

Grace Lavoie, 2022

Theresa Kucera, 2021

Marjorie Desjardins, 2020

Jerry Langdon, 2020

Moderator

Katherine Cooper, 2020

Planning Board

David Reinhold, 2022

Heather Clark, 2021

Joseph Foley, 2021, Chairman

Susan McGeough, 2020

Michael Vose, alternate

Selectmen Rep., Michael Yergeau

Alternate Selectmen's Rep., Joe

Trombley

Library Trustees

Charles Goodspeed, 2022, resigned

1/2/2020

Joan Harlow, 2022

Michelle Wheeler, 2021

John Clark, 2021

Aaron Ravenelle, 2020

Joseph Trombley, Selectmen's

Representative

Budget Committee

Robert Hodgman, 2022

Sean Morrison, 2022, resigned 5/26/19

Michael Lecuyer, 2022

Jennifer Chapman, 2021

Marc Nickerson, 2021

Joseph Trombley, 2021, resigned

3/18/19

Philip Dudovicz, 2020, replaced Sean

Morrison

Michael Charkowski, 2020

Stephen Ozols, Vice Chairman, 2020

Jacklyn Ulban, 2020

John Cody, 2020, replaced Joe

Trombley

Adam Munguia, Selectmen's

Representative

Heather Clark, School Board

Representative

Trustees of Trust Fund

Joseph Denoncour, 2022

Dan Harvey, 2021

Mark Kucera, 2020

Supervisor of Checklist

Elizabeth Conrad, 2020

Pamela Holmes, 2024

Grace Lavoie, 2022

Water and Sewer Commission

Thomas Gauthier, 2022

John Dold, 2021

Robert Bean, 2020

Michael Yergeau, Selectmen's

Representative

Zoning Board of Adjustment

Robert Eldridge, 2022

Matthew McNeely, 2022

Donald MacLaren, 2021

Kim Sullivan, 2021

Charlies Goodspeed, 2020, resigned

10/30/2019

Appointed Town Officials

Selectmen's Office

Town Administrator, Gregory Dodge
Assessing Clerk, Executive Assistant:
Joyce A. Blanchard
Assistant: Jennifer Guenard

Finance Director

Lisa Fogg

Town Clerk's Office

Deputy Town Clerk: Jennifer Guenard
2022

Tax Collector's Office

Deputy Tax Collector: Jennifer
Guenard, 2022

Police Department

Chief of Police: Michael Wallace
Captain: Jason Newman
Administrative Assistant: Beth Lee
Bibeau, Jeanette Ligouri
Sergeants: Richard Cote, Richard
McFadden, Stephen Soares
Detectives: Sgt. Richard Cote,
Alexander McCann, Michael Prescott
Full-Time Patrol Officers: Calley Bortz,
Detective Sgt. Richard Cote, Cam
Cundy, Russell Hero, Jeremy Heinrich,
Ann Kane, David Loader, Alexander
MacDuffie, Det. Alexander McCann,
Det. Michael Prescott, Donald Ross,
Alfonso Ruiz and Arnold Towle
Part-Time Patrol Officers: Jeffrey
LeDuc, Jonathan Swift
Animal Control: William Hanson
Prosecutor: Attorney Heather Iworsky
Selectmen Representative: Robert
Jordan

Fire Department

Chief of Department: Donald DeAngelis
Emergency Management Director:
Donald DeAngelis
Deputy Emergency Management
Director: Jason Newman
Selectmen Representative: Robert
Jordan

Library Director

Benjamin Brown

Welfare Administrator

Phyllis McDonough

Department Head Planning, Zoning & Building

Phyllis McDonough

Code Enforcement Officer

Brittany Howard

Building Inspector

Dennis Pelletier

Health Officer

Dennis Pelletier, 2022
Deputy Health Officer: Jonathan
Markey

Recreation Director

Nicole Bizzaro

Recreation Advisory Commission

Sandra Goodspeed, Chairperson, 2021
Jeanette Hauschel, Vice Chairperson,
2022
Robin O'Day - 2021
John Dold - 2021
Jacklyn Ulban - 2022
Adam Munguia, Selectmen's Rep.

Conservation Commission

Todd Hathaway, 2022
Elizabeth Wilson, 2022
Sandra Goodspeed, 2021
Benjamin Bade - 2021
John Bennett, 2020 - resigned
John Gabour - 2020 - replaced John
Bennett
Scott Pim, 2020
Jeff Conrad, 2020
Daniel McCoombs - 2020
Joseph Trombley, Selectmen's Rep.

Historic District Commission

Paul Liversidge - 2023
David Long - 2021
James Rogier, 2021
Robert Jordan, Selectmen's Rep.

Lamprey River Advisory Committee

Joseph Foley, 2020

Past Annual Report Dedications

1955 Jerry L. Thayer and
John J. Tilton
1968 Phil Marcotte
1969 Edmond Blair and
Paul Evans
1973 Claude Goodrich and
Henry Holt
1977 Fred Coffin and
Harris Hatfield
1978 Thomas Fecteau
1979 Dr. Blaisdell
1985 William Parker
1986 Estelle Dearborn
1987 Priscilla Estey
1988 Beatrice Gage Marcotte
1989 Willis A. Baker
1990 Lionel Fecteau
1991 Martha (Rusty) McGrath
1992 Richard F. Sanborn
1993 Edward T. Lavoie
1994 Irene Cote
1995 Dan and Louise Harvey
1997 Donald R. Sanborn
1998 EYAA and all Epping
Volunteers
1999 Alpee Levesque
2000 Roger Gauthier
2001 Robert K. Dodge and
Greg Dodge
2002 Andrew and Marguerite
Vallone
2003 Robert and Amogene
Kimball
2004 Hank Letourneau
2005 Madelyn Williamson
and Joy True
2006 Goodrich Family
2007 H. Clifton Cray
2008 Chris Murphy
2009 The McPhee Family
2010 Joe and Linda Foley
2011 Matt Jordan
2012 Epping Community
Care, Inc.
2013 "Dickie" Marcotte
2014 Charlie Goodspeed
2015 Epping Historical Society
2016 Citizens of Epping (275th
Birthday Celebration)
2017 Mark Vallone and
Susan McGeough
2018 The Epping Garden Club

Governmental Reporting

Board of Selectmen

Your Board of Selectmen have been heavily engaged in the affairs of the Town this past year. After receiving funding the Library Addition Project got under way this past May and a temporary certificate of occupancy was issued after the first of this year (2020). There are many people to thank who have assisted in this project. The Selectmen agreed to have Mr. Charles “Charlie” Goodspeed oversee the day to day labor of the project, he put in extraordinary number of man hours into this project and his oversight was much appreciated by the Board. The Selectmen monitored every aspect of the project and went through great lengths to insure that the Town’s

interests were protected. We commend Mr. Goodspeed on the successful completion of the library addition. The Library Trustees were also engaged in this project and worked with the Selectman as required. A huge thanks to the Epping Community Church who opened their doors to the library so they would have a home during construction. Lastly the “Friends of the Library” and the library staff worked very hard to assist in this project whenever called upon to do so. They are thanked for their many hours of packing, hauling, moving, cleaning, unpacking, and the list goes on. A collaborative effort by all saw this project to a successful completion.

There has been no recent news regarding the proposed LNG storage tank.

While we monitor actions of the PUC, Liberty Utilities continues to move through the process. UNITIL secured a franchise from the PUC to extend their gas lines from Brentwood into Epping and lines have been installed on Route 27. The plan is to run those lines down Jannell Court to meet Route 125 and then construct lines south to the Town’s commercial district. This work is to be done sometime in 2020.

The Board would like to recognize our Recreation Director, Nicole Bizzaro. She has brought quality programming to enrich our youth. The new Theater group has had successful quality productions and that program is growing in popularity. Theater classes are also offered and have been very well received. We applaud the effort of Ms. Bizzaro and her competent staff.

As you read this, property tax revaluation will be under way. Residents will see assessors throughout Town for about six months. Changes to property assessments are assured and all will be given the opportunity to meet and discuss those changes. Taxes increased this year after enjoying five straight years of a flat rate. The Board strives to keep taxes low but there are many variables that are attributed to a tax increase.

As we embark on a new decade there are many Boards and Commissions looking for volunteers to serve on Boards. We encourage the residents of our Town to become involved and commit to service. We know there is untapped talent amongst our residents and we encourage you to give it some thought.

Lastly, we ask you to contact the Selectmen’s Office with your ideas and how we might serve you better. The Board wishes you all a great year.

Respectfully Submitted:

*Adam Munguia, Board Chairman
Bob Jordan, Vice-Chairman
Michael Yergeau, Selectman
Cody Belanger, Selectman
Joseph Trombley, Selectman*

The Town of Epping will elect the following officials on March 10, 2020

Board of Adjustment – 3 years – 1 position
Budget Committee – 3 years – 3 positions
Budget Committee – 2 years – 1 position
Budget Committee – 1 year – 1 position
Cemetery Trustee – 3 years – 2 positions
Checklist Supervisor – 6 years – 1 position
Library Trustee – 3 years – 1 position
Library Trustee – 2 years – 1 position
Moderator – 2 years – 1 position
Planning Board – 3 years – 1 position
Selectmen – 3 years – 1 position
Treasurer – 3 years – 1 position
Trust Fund Trustee – 3 years – 1 position
Water & Sewer Commission – 3 years – 1 position

Epping School District

School Board Member – 3 years - 2 positions
School District Clerk – 3 years - 1 position
Moderator – 3 years - 1 position

**To have your name placed on the ballot for any of these offices
you must file with the Town Clerk between the dates of
January 22nd and January 31st, 2020**

2020 Town Meetings

All meetings are held at the Epping Town Hall.

Selectmen's Meetings	Mondays (every 2 weeks)	7 PM
Planning Board	2nd & 4th Thursdays	6 PM
Zoning	As needed	7 PM
Conservation	2nd Tuesdays	7 PM
Water & Sewer	1st Tuesday	7 PM
School Board	1st & 3rd Thursdays	7 PM
Budget	3rd Wednesday (Oct. - Jan. every Wednesday)	7 PM
Recreation	1st Wednesday	7 PM
Library	3rd Tuesday	7:15 PM

Did You Know...

Do you know where the first settlement was located in Epping?

Do you know where the oldest road in Epping is?

Did you know Epping had eight school districts, and they were in session at different times?

Do you know where the poor farm was located?

Did you know, until 1950, Route 101 and Route 125 went through downtown Epping?

Did you know a man from Epping was among the first men to see and send detailed reports of Yellowstone to Washington, DC? Can you imagine their reaction?

Did you know a man born in Epping was the first to circumnavigate the world on a motorcycle? And he did this in 1905!

Did you know Governor William Plumer (from Epping) was the creator of the National Archives in Washington, DC?

Did you know the title of the Animal Control Officer in the early 1900s?

Did you know in 1950, Main Street had: 2 barber shops, 2 grocery stores, watch repair service store, jewelry store, radio and TV store, drug store, 2 restaurants, hardware store, dry goods store, and a Post Office?

Did you know Ordione Lane was originally Prescott Road?

For more information on the above, visit the Epping Historical Society.

2019 Town Employee Salaries

Employee	Department	Type	Amount Earned*
Blanchard, Joyce	Admin Assist	FT	\$64,973.60
Fogg, Lisa	Finance	FT	\$83,071.70
DeAngelis, Donald	Fire	FT	\$106,140.15
Brightman, Mark	Fire	FT	\$25,275.08
LaBonte, Timothy	Fire	FT	\$63,657.66
Markey, Jonathan	Fire	FT	\$58,821.26
St. Cyr, Paul	Fire	FT	\$61,718.78
Tilbe, Donald	Fire	FT	\$51,792.86
Federico, Carmine	Highway	FT	\$49,029.94
Lafayette, Russell	Highway	FT	\$54,102.01
Reinhold, David	Highway	FT	\$94,796.67
Ruest, Joseph	Highway	FT	\$68,395.21
Sanborn, George	Highway	FT	\$42,589.18
Brown, Benjamin	Library	FT	\$49,169.05
Howard, Brittany L	Planning	FT	\$70,743.47
McDonough, Phyllis	Planning	FT	\$65,820.26
Cote, Richard	Police	FT	\$110,420.16
Cundy, Cam	Police	FT	\$1,516.32
Filipowicz, Aaron	Police	FT	\$45,986.62
Heinrich, Jeremy	Police	FT	\$25,764.91
Hero, Russell	Police	FT	\$89,023.02
Jones, Callie	Police	FT	\$56,024.39
Kyzer, Ann	Police	FT	\$54,596.14
Loader, David	Police	FT	\$85,588.92
MacDuffie, Alexander	Police	FT	\$1,516.32
McCann, Alexander	Police	FT	\$70,353.38
McFadden, Richard	Police	FT	\$97,304.38
Newman, Jason	Police	FT	\$107,386.73
Prescott, Michael	Police	FT	\$66,779.05
Ross, Donald	Police	FT	\$66,413.02
Ruiz, Alfonso	Police	FT	\$52,404.27
Soares, Stephen	Police	FT	\$100,198.32
Swift, Jonathan	Police	FT	\$72,103.58
Towle, AJ	Police	FT	\$74,943.38
Wallace, Michael	Police	FT	\$120,982.05
Bibeau, Beth	Police Sec.	FT	\$49,379.52
Bizarro, Nicole	Recreation	FT	\$65,101.74
Norton, Timothy	Recreation	FT	\$27,198.75
Scott, Marlee	Recreation	FT	\$42,844.00
Pethic-Robinson, Erika	TC/TX	FT	\$57,089.84
Guenard, Jennifer	TC/TX/TA	FT	\$43,022.88
Dodge, Gregory	Town Admin	FT	\$99,369.81
Koch, Dennis	W&S Admin	FT	\$81,474.67
Dionne, Norman	W & S	FT	\$87,088.44
Doswell, Robert	W & S	FT	\$1,490.00
Pouliot, James	W & S	FT	\$106,075.77
Shea, Anthony	W & S	FT	\$52,460.26
Whitehouse, Cameron	W & S	FT	\$29,297.95
Total Full Time Salaries			\$3,051,295.47

*Includes overtime pay and police detail pay.

Employee	Department	Type	Amount Earned
Murphy, Michele	TC/TX	PT	\$23,402.74
Clements, Paul	Custodian	PT	\$10,016.68
Parrillo, Cheryl	Code/Sec	PT	\$14,403.17
Pelletier, Dennis	B Insp	PT	\$28,244.34
Silva, Brenda	FD Sec	PT	\$30,137.50
Bennis, Daniel	ETV/FD	PT	\$3,208.67
Cray, Sandra	ETV	PT	\$1,216.74
Denoncour, Joseph	ETV	PT	\$7,585.53
Frederick, Crystal	ETV	PT	\$2,788.94
Frederick, Glenn	ETV	PT	\$14,200.18
Frederick, Jocelyn	ETV	PT	\$1,502.79
Frederick, Joshua	ETV	PT	\$1,049.69
Dudley, Laurel	Library	PT	\$427.50
Gagnon, Maylee	Library	PT	\$77.00
Grimes, Debra	Library	PT	\$7,685.56
Hogan, Michelle	Library	PT	\$30,973.50
Karandanis, Eva	Library	PT	\$19,085.26
Nollet, Sylvia	Library	PT	\$750.75
Perkins, Janine	Library	PT	\$11,566.50
Hansen, William	Police	PT	\$1,328.55
Leduc, Jeffrey	Police	PT	\$21,309.25
Iworsky, Heather	Police	PT	\$47,485.44
Ligouri, Jeanette	Police/Sec	PT	\$8,161.83
Ansell, Amanda	Rec	PT	\$2,497.00
Bills, Maureen	Rec	PT	\$3,595.50
Bilodeau, Carole	Rec	PT	\$2,055.00
Boomhower, Kristen	Rec	PT	\$2,494.14
Brown, Everett	Rec	PT	\$11,436.89
Kirby, Sarah	Rec	PT	\$6,971.00
Couture, Brett	Rec	PT	\$5,280.25
Deleeuw, Carly	Rec	PT	\$3,334.00
Dixon, Gregory	Rec	PT	\$3,075.00
Downey, Erin	Rec	PT	\$660.00
Eaton, Andrew	Rec	PT	\$1,375.50
Gagnon, Rebecca	Rec	PT	\$3,632.63
Garbenis, Katie	Rec	PT	\$3,710.00
Handley, Linda	Rec	PT	\$14,094.75
Hasselbeck, Stephanie	Rec	PT	\$1,250.00
Ireland, Hano	Rec	PT	\$2,521.75
Kaneb, Angel	Rec	PT	\$2,245.00
King, Ashley	Rec	PT	\$2,447.50
Koch, Steven	Rec	PT	\$2,650.00
Koutroubas, Elizabeth	Rec	PT	\$5,496.00
Krueger, Jesse	Rec	PT	\$825.00
Lawton, Connor	Rec	PT	\$5,326.51
LeBlanc, Emilie	Rec	PT	\$5,955.77

Employee	Department	Type	Amount Earned
Lesiczka, Lindsay	Rec	PT	\$2,945.25
Macleod, Erika	Rec	PT	\$1,667.50
MacLeod, Kayla	Rec	PT	\$3,489.50
Martin, Rachel	Rec	PT	\$2,637.14
Miskinis, Brian	Rec	PT	\$660.00
Murphy, Madison	Rec	PT	\$7,195.39
Mustard, Laura	Rec	PT	\$480.00
Newman, Mackenzie	Rec	PT	\$3,049.41
Prince, Samantha	Rec	PT	\$5,611.76
Sawyer, Kelsie	Rec	PT	\$1,837.00
Shanley, Morgan	Rec	PT	\$4,656.63
Snyder, Tiffany	Rec	PT	\$9,843.66
Storey, Stephanie	Rec	PT	\$4,240.50
Wall, Cassidy	Rec	PT	\$1,557.50
Walley, Isabella	Rec	PT	\$2,287.50
Weghorst, Haylie	Rec	PT	\$2,811.00
Woodward, Abigail	Rec	PT	\$2,284.38
Zimmerman, Regan	Rec	PT	\$2,450.00
Fogg, Donald	HW	PT	\$1,950.00
Lafond, Mark	HW	PT	\$4,425.00
Turpin, Randy	HW	PT	\$1,581.25
Brown, Raymond	Tr Station	PT	\$14,717.22
Cote, Gerard	Tr Station	PT	\$17,802.32
Walters, Patricia	Tr Station	PT	\$11,312.39
Yates, Joseph	Tr Station	PT	\$17,703.84
Total Part Time Salaries			\$496,628.05

Employee	Department	Type	Amount Earned
Anderson, Roger	Fire	PT	\$2,751.19
Barry, Lauren	Fire	PT	\$346.63
Beauchesne, Cameron	Fire	PT	\$1,540.91
Borgella, Laurie	Fire	PT	\$1,639.88
Bryant, George	Fire	PT	\$632.75
Burgess-Labonte, Gabriel	Fire	PT	\$467.25
Carvalho, Stephen	Fire	PT	\$612.50
Challinor, Adinara	Fire	PT	\$20,473.71
Cody, John	Fire	PT	\$5,668.39
Cray, Alexander	Fire	PT	\$45.32
Cray, Clifton	Fire	PT	\$2,015.54
Cynewski, Alyssa	Fire	PT	\$2,116.06
DiGiovanni, Jacob	Fire	PT	\$4,809.07
Dionne, Jaimee	Fire	PT	\$5,291.48
Hanley, Paul	Fire	PT	\$16,686.30
Labonte, Caitlin	Fire	PT	\$7,536.46
Labonte, Julie	Fire	PT	\$1,659.98

Employee	Department	Type	Amount Earned
Larochelle, Amanda	Fire	PT	\$11,639.08
Larochelle, Steven	Fire	PT	\$10,308.25
Lazotte-Croteau, Stephanie	Fire	PT	\$9,575.02
Lombardo, Joseph	Fire	PT	\$5,599.62
Lovett, Stephanie	Fire	PT	\$105.13
Marcoux, Zachary	Fire	PT	\$13,971.96
Naugle, William	Fire	PT	\$9,432.30
Newcomb, Peter	Fire	PT	\$2,094.82
Nichols, Jason	Fire	PT	\$872.13
Nickerson, Michael	Fire	PT	\$18,804.57
Page, Joan	Fire	PT	\$9,360.80
Parent, Adam	Fire	PT	\$2,436.01
Pickering, Tiffany	Fire	PT	\$1,410.75
Pietrini, Bryce	Fire	PT	\$880.89
Porter, James	Fire	PT	\$629.53
Potvin, Vincent	Fire	PT	\$14,582.39
Proulx, Mark	Fire	PT	\$9,064.59
Randell, Jenna	Fire	PT	\$174.00
Rodier, Richard	Fire	PT	\$9,696.91
Santos, Courtney	Fire	PT	\$413.26
Schena, Michael	Fire	PT	\$131.00
Stowell, Lori	Fire	PT	\$11,614.42
Tombarello, Matthew	Fire	PT	\$466.08
Tufts, Beverly	Fire	PT	\$52.50
Zukas, Danielle	Fire	PT	\$6,839.13
Total Part Time Fire Salaries			\$224,448.56

Employee	Department	Type	Amount Earned
Belanger, Cody	Selectman	Elected	\$2,750.00
Jordan, Robert	Selectman	Elected	\$2,750.00
Munguia, Adam	Selectman	Elected	\$3,175.00
Trombley, Joseph	Selectman	Elected	\$2,250.00
Yergeau, Michael	Selectman	Elected	\$2,750.00
Cooper, Katherine	Moderator	Elected	\$600.00
Conrad, Elizabeth	Checklist	Elected	\$650.00
Holmes, Pamela	Checklist	Elected	\$650.00
Lavoie, Grace	Checklist	Elected	\$2,100.00
Stanley, Melinda	Treasurer	Elected	\$1,500.00
Foley, Joseph	Treasurer	Elected	\$1,750.00
Daley, Michael	Deputy Treasurer	Appointed	\$125.00
Denoncour, Joseph	Trustee	Elected	\$150.00
Bean, Robert	WS Comm	Elected	\$800.00
Dold, John	WS Comm	Elected	\$600.00
Gauthier, Thomas	WS Comm	Elected	\$1,100.00
Total Elected			\$23,700.00

Town Owned Properties

Map	Lot	Sublot	St #	Street	Owner	Assessment	Acres
22	49		15	Prescott Road	Epping School District	\$98,900	5.93
22	53	A	21	Academy Street	Epping School District	\$9,277,300	23.00
22	53	B	17	Prospect Street	Epping School District	\$3,255,600	0.00
22	95			Cate Street	Epping School District	\$75,000	3.58
22	97		213	Main Street	Epping School District	\$599,100	0.97
10	32			Towle Road	Epping, Town of	\$81,500	23.00
12	26			Jacobs Well Road	Epping, Town of	\$29,700	6.90
13	28		315	Prescott Road	Epping, Town of	\$65,400	0.20
15	1	21		Long Meadow Farm Drive	Epping, Town of	\$0	22.02
15	13			Red Oak Hill Road	Epping, Town of	\$73,300	0.92
18	1			Jacobs Well Road	Epping, Town of	\$66,300	11.65
18	5		88	Jacobs Well Road	Epping, Town of	\$112,900	5.00
20	2		22	Old Cart Path Road	Epping, Town of	\$149,700	6.72
20	5			Purington Lane	Epping, Town of	\$1,400	11.15
20	26	45		Olde Bridge Ln	Epping, Town of	\$5,800	17.03
20	26	46		Olde Bridge Ln	Epping, Town of	\$4,000	11.82
20	26			Blake Road	Epping, Town of	\$10,800	31.64
20	49			Blake Road	Epping, Town of	\$9,000	64.00
21	28	42		Olde Bridge Ln	Epping, Town of	\$0	29.52
21	28			Olde Bridge Ln	Epping, Town of	\$0	21.90
22	3			Odiorne Lane	Epping, Town of	\$65,200	0.90
22	43			Beniah Lane	Epping, Town of	\$49,900	25.73
22	44			Prescott Road	Epping, Town of	\$260,800	68.22
22	53		17	Academy Street	Epping, Town of	\$531,200	27.66
22	68			Plumer Road	Epping, Town of	\$7,200	0.32
22	89			Cate Street	Epping, Town of	\$66,600	3.18
22	96			Cate Street	Epping, Town of	\$65,500	0.92
24	1		130	Coffin Road	Epping, Town of	\$98,800	9.90
24	9			Route 87	Epping, Town of	\$92,900	11.20
24	96		129 & 135	Coffin Road	Epping, Town of	\$202,800	11.00
24	97			Dorothy Drive	Epping, Town of	\$13,200	5.80
25	2			Jacobs Well Road	Epping, Town of	\$23,800	1.82
26	1			Prescott Road	Epping, Town of	\$25,900	3.83
26	14			Joshua Lane	Epping, Town of	\$48,400	24.61
27	20	A		Mill Pond Road	Epping, Town of	\$22,400	2.49
27	20			Mill Pond Road	Epping, Town of	\$93,300	7.58
27	61		74	Mill Pond Road	Epping, Town of	\$305,900	1.57
27	95			Mary Blair Park	Epping, Town of	\$128,600	10.50

Map	Lot	Sublot	St #	Street	Owner	Assessment	Acres
28	45			Ledgewood Lane	Epping, Town of	\$1,800	23.79
29	103	1		Pleasant Street	Epping, Town of	\$5,000	4.40
29	103			Pleasant Street	Epping, Town of	\$5,300	5.91
29	104			Pleasant Street	Epping, Town of	\$379,600	0.23
29	113		37	Pleasant Street	Epping, Town of	\$2,171,400	2.21
29	124			Pleasant Street	Epping, Town of	\$33,800	12.00
29	133		157	Main Street	Epping, Town of	\$977,000	1.77
29	134		151	Main Street	Epping, Town of	\$434,900	0.21
29	135		147	Main Street	Epping, Town of	\$234,200	0.17
29	137		14	Water Street	Epping, Town of	\$66,100	0.67
29	161			Mill Street	Epping, Town of	\$74,900	0.33
29	162			Water Street	Epping, Town of	\$68,200	0.29
29	167			Main Street	Epping, Town of	\$48,900	0.12
29	177			Water Street	Epping, Town of	\$41,700	0.04
29	283	8		Calef Highway	Epping, Town of	\$33,500	0.06
29	283	E		Calef Highway	Epping, Town of	\$467,900	2.24
29	285			Calef Highway	Epping, Town of	\$18,000	0.09
29	312			Bunker Avenue	Epping, Town of	\$21,400	0.03
30	31		40	Lagoon Road	Epping, Town of	\$1,509,300	58.00
31	23		61	Mast Road	Epping, Town of	\$90,200	2.02
31	26			Mast Road	Epping, Town of	\$9,500	2.45
31	31	1		Mast Road	Epping, Town of	\$68,000	46.66
32	10			Mast Road	Epping, Town of	\$71,000	1.08
32	25			Birch Road	Epping, Town of	\$48,700	16.08
33	24			Route 101	Epping, Town of	\$25,300	3.34
33	25			Route 101	Epping, Town of	\$22,900	1.49
33	26			Route 101	Epping, Town of	\$22,900	1.42
33	27			Route 101	Epping, Town of	\$23,800	2.16
34	28			Beede Road	Epping, Town of	\$39,400	0.68
34	34			Beede Road	Epping, Town of	\$82,200	4.49
34	37			Witham Road	Epping, Town of	\$62,100	0.20
35	6			Fremont Road	Epping, Town of	\$3,500	0.35
36	20			Fremont Road	Epping, Town of	\$85,300	0.52
37	3			Exeter Road	Epping, Town of	\$600	17.75
37	7			Exeter Road	Epping, Town of	\$1,400	25.20
38	25		256	Exeter Road	Epping, Town of	\$202,100	17.26
39	10			Birch Road	Epping, Town of	\$12,000	3.25
39	11			Birch Road	Epping, Town of	\$1,400	8.96

2019 Deliberative Session and Ballot Results

The State of New Hampshire Town of Epping March 12, 2019

The Town Meeting was held on Tuesday, March 12th, 2019. The Voter Registration Checklist list contained Five Thousand Three hundred and Ninety-Seven (5397) names on it. Moderator Katherine Cooper opened the polls at 8:00 AM. A total of 916 ballots were cast during the day which included 866 in person and 50 absentees.

Election of Officers

Article 1: To choose necessary town officers for the ensuing year:

- Two Selectmen for three (3) years
- Three Budget Committee Members for three (3) years
- Two Cemetery Trustees for three (3) years
- One Cemetery Trustee for one (1) year
- Two Library Trustees for three (3) years
- One Library Trustee for one (1) year
- One Planning Board Member for three (3) years
- Two Board of Adjustment Members for three (3) years
- One Tax Collector for three (3) years
- One Town Clerk for three (3) years
- One Trustee of Trust Fund for three (3) years
- One Water and Sewer Commission Member for three (3) years
- One Water and Sewer Commission Member for two (2) years

Budget Committee - 3 years

Vote for not more than 3

Robert Hogdman - 733

Sean Morrison - 72

Mike Lecuyer - 72

Cemetery Trustee - 3 years

Vote for not more than 2

Grace Lavoie - 772

Joy True - 23

Cemetery Trustee - 1 year

Vote for not more than 1

Paul Spidle - 727

Library Trustee - 3 years

Vote for not more than 2

Charlie Goodspeed - 117

Joan Harlow - 95

Library Trustee - 1 year

Vote for not more than 1

Aaron Ravanelle - 87

Planning Board - 3 years

Vote for not more than 1

David Reinhold - 431

Michael Vose - 354

Selectmen - 3 years

Vote not for more than 2

Bob Jordan - 496

Robin A. O'Day - 427

Joseph Trombley - 540

Tax Collector - 3 years

Vote not for more than 1

Erika Robinson - 803

Trust Fund Trustee - 3 years

Vote not for more than 1

Joe Denoncour - 785

Town Clerk - 3 years

Vote for not more than 1

Erika Robinson - 810

Water & Sewer Commission - 3 yrs

Vote not for more than 1

Tom Gauthier - 774

Water & Sewer Commission - 2 yrs

Vote for not more than 1

John Dold - 702

Zoning Board of Adj. - 3 yrs

Vote not for more than 2

John C. Dold - 307

Bob Eldridge - 495

Matthew McNeely - 446

Article 2: Variances and Special Exceptions - Zoning Article 13

Are you in favor of the adoption of Amendment No. 1 as proposed by

the *Planning Board* for the Town Zoning Ordinance to adopt state statute 674:33, this provides a three-year sunset for variances and special exceptions approved before August 19, 2013 that have not been acted upon? Variances that may have been granted in as early as 1972 and never acted upon may now be inconsistent with surrounding properties. This gives property owners that may have outstanding variances or special exceptions until 2022 to exercise them.

[Recommended by the Planning Board 5-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Planning Board Chairman Joseph Foley explained that variances up until 2013 went on in perpetuity, they never expired. A variance granted 40 years ago could still be acted on today even though the surrounding property uses may have changed. This article would give a 3-year time limit on any variances granted before 2013. Any property owner will have until March of 2022 to act on any variances granted before 2013.

YES - 672 NO - 179

Article 2 PASSED

Article 3: Removing Multi-family as a use with a special exception from the Residential Zone - Zoning Article 2 Section 6

Are you in favor of the adoption of Amendment No. 2 as proposed by the *Planning Board* for the Town Zoning Ordinance to remove Multi-family as a special exception in the Residential Zone? The Board feels that these types of developments are not consistent with the housing type in this zone.

[Recommended by the Planning Board 5-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Planning Board Chairman Joseph Foley explained the areas in town that are zoned residential and that the housing stock is primarily single family. The Planning Board would like

the town to decide if they want to keep this zone primarily single family by proposing this article

YES - 612 NO - 239

Article 3 PASSED

Article 4: Reorganize the Multi-family Regulations - Zoning Article 6 Section 10

Are you in favor of the adoption of Amendment No. 3 as proposed by the *Planning Board* for the Town Zoning Ordinance to reorganize the multi-family regulations and incorporate duplex regulations into this section? This also eliminates special exceptions in this section of the ordinance.

[Recommended by the Planning Board 5-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as written. Selectman Robert Jordan seconded.

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Planning Board Joseph Foley explained this article will help clarify this section of the zoning ordinances.

YES - 624 NO - 216

Article 4 PASSED

Article 5: Adding Light Industrial to the Residential Commercial Zone - Zoning Article 2 Section 2

Are you in favor of the adoption of Amendment No. 4 as proposed by the *Planning Board* for the Town Zoning Ordinance to allow light industrial in the residential commercial zone? (This is the corridor along 125 from Rt 87 to the Lee town line). Light Industrial will be defined as follows in article 12: A use engaged in the manufacture, predominately from previously prepared materials, of finished products or parts, including processing, fabrication, assembly, treatment, packaging incidental storage, sales and distribution of such products; but excluding basic industrial processing such as casting and forging. It does not result in significant noise, glare, odor, dust, smoke, or vibration which could be detectable beyond the building. This use would be consistent with other uses in the zone.

[Recommended by the Planning Board 4-1] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Planning Board Chairman Joseph Foley explained this article will allow a different type of use instead of strip malls along Route 125 from route 87 to Lee.

YES - 524 NO - 340

Article 5 PASSED

Article 6: Residential Access in the Residential Commercial Zone - Zoning Article 2 Section 2

Are you in favor of the adoption of Amendment No. 5 as proposed by the *Planning Board* for the Town Zoning Ordinance to prohibit residential development for lots that only have frontage on Route 125? New residential driveways on Route 125 in the area between Route 87 and the Lee town line will create safety and traffic congestion issues. This change would require new residential developments to have their driveways on a road other than Route 125, which would allow the traffic to come out at already existing intersections.

[Recommended by the Planning Board 5-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Planning Board Chairperson Joseph Foley explained this article will eliminate any future driveways from residential housing entering onto Route 125. The driveway would have to enter onto North River Road. Liz Conrad from North River Road asked if this article would affect current owners on Rte. 125 from developing their property. Chairperson Foley stated that there are two properties on North River Road that don't have frontage. These property owners can go the Board of Adjustment and get a variance due to the hardship created by the ordinance and the location of their lot.

YES - 636 NO - 225

Article 6 PASSED

Article 7: Wastewater Treatment Facility Upgrade 1

To see if the Town will vote to raise and appropriate the sum of \$2,190,000.00

(gross budget) for the purpose of replacing the membranes and ancillary equipment in all three treatment trains and for upgrading the intermediate pumping station, that will qualify the Town for federal and state funds, and to authorize the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) in the amount up to \$2,190,000.00; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to issue, negotiate, sell and deliver such bonds or notes, and to determine the interest rate thereon and the maturity and other terms thereof; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to apply for, obtain and accept federal, state, or other aid, grants or other funds, if any which may be available for said project that may reduce the amount to be financed with bonds and notes, and to participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose, and to allow the Selectmen and the Epping Water and Sewer Commissioners as applicable, to expend such monies as become available; and to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to take any other action or to pass any other vote relative thereto. It is anticipated that the Town will receive at least \$200,000.00 in principal forgiveness from the State Revolving Fund program. Without impairing the general obligation nature of the bonds and notes, it is the intention of the Town that the bond or note repayment shall be paid for by sewer user rates, with no impact on the tax rate.

[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] 3/5 Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Water and Sewer Commissioner Thomas Gauthier asked permission for Engineer Dave Mercier from Underwood Engineering to explain Warrant Article 7 and Warrant Article 8 for clarification. Mr. Mercier explained the background of the treatment plant,

why the upgrades are needed, what will it cost, how will it be paid for, the schedule and endorsements.

YES - 727 NO - 148

Article 7 PASSED

Article 8: Wastewater Treatment Facility Upgrade 2

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. To see if the Town will vote to raise and appropriate the sum of \$3,300,000.00 (gross budget) for the purpose of decommissioning the lagoons to the extent possible in accordance with the Environmental Protection Agency Region 1 Order for Compliance issued to the wastewater treatment facility on June 9, 2016, that will qualify the Town for federal and state funds, and to authorize the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) in the amount up to \$3,300,000.00; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to issue, negotiate, sell and deliver such bonds or notes, and to determine the interest rate thereon and the maturity and other terms thereof; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to apply for, obtain and accept federal, state, or other aid, grants or other funds, if any which may be available for said project that may reduce the amount to be financed with bonds and notes, and to participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose, and to allow the Selectmen and the Epping Water and Sewer Commissioners as applicable, to expend such monies as become available; and to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to take any other action or to pass any other vote relative thereto. Without impairing the general obligation nature of the bonds and notes, it is the intention of the Town that the bond or note repayment shall be paid for by sewer user rates, with no impact on the tax rate.

[Not Recommended by the Board of Selectmen 5-0] [Not Recommended

by the Municipal Budget Committee 9-0] 3/5 Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

YES - 405 NO - 472

Article 8 FAILED

Article 9: 2019 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eight Million, Four Hundred and Sixteen Thousand, Six Hundred Seventy-One Dollars (\$8,416,671.00). Should this article be defeated, the default budget shall be Seven Million, Seven Hundred Fifty Nine Thousand, Three Hundred Seventy-Nine Dollars (\$7,759,379.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Water and Sewer Commissioner Thomas Gauthier requested an amendment. Commissioner Gauthier asked to have the total amount of \$20,000.00 in the Engineering line item 554326.20-210, be increased by \$65,000.00, bringing the total Engineering budget for line item 554326.20-210 to \$85,000.00, bringing the total Operating Budget to \$8,416,671.00. Selectman Adam Munguia made a motion to accept the amendment. Selectman Robert Jordan seconded. Selectman Munguia explained the increase in the operating budget and expressed his goal to keep a flat rate. A vote was taken and the amendment passed.

YES - 600 NO - 274

Article 9 PASSED

Article 10: Transfer Station Truck Lease

To see if the Town will vote to authorize the Board of Selectmen to enter into a Seven (7) Year Lease/Purchase Agreement for One Hundred Sixty Thousand Four Hundred Fifty Dollars (\$160,450.00) for the purpose of leasing a Roll-Off Truck for transporting municipal solid waste and recyclables; and to raise and appropriate the sum of Twenty-Five Thousand Nine Hundred Eighty Dollars (\$25,980.00) for the first year's lease payment. This lease agreement contains a non-appropriation clause.

[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Selectman Thomas Dyer explained that the purchase of this vehicle would replace the company that is currently hauling the towns trash and recyclables to Rochester. The savings will be approximately \$25,000.00 a year.

YES - 602 NO - 270

Article 10 PASSED

Article 11: Highway Truck Lease

To see if the Town will vote to authorize the Board of Selectmen to enter into a Seven (7) Year Lease/Purchase Agreement for One Hundred Forty Four Thousand Nine Hundred Twenty-Five Dollars (\$144,925.00) for the purpose of leasing and equipping a 6 wheeled dump truck with a 4 season dump body, plow and wing; and to raise and appropriate the sum of Twenty Three Thousand Five Hundred Fifty Dollars (\$23,550.00) for the first years lease payment. This lease agreement contains a non-appropriation clause.

[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Selectman Thomas Dyer explained the Town currently has six trucks, with one decommissioned. With all the new roads in town, a new

truck is necessary to keep up with plowing during the winter seasons.

YES - 613 NO - 261

Article 11 PASSED

Article 12: Police Equipment

To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand, Five Hundred Dollars (\$28,500.00) for the purpose of purchasing an Automated Fingerprint Interface System (A.F.I.S.) and the user fees to implement the system.

[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Chief Michael Wallace asked permission from Moderator Cooper to speak. Moderator Cooper granted permission. Chief Wallace explained the warrant article is to purchase a digital automated fingerprint system which will give the Police Department the capabilities to fingerprint people at the department and get instant results. As well, police departments from surrounding towns and Epping residents will be allowed to utilize the service.

YES - 586 NO - 296

Article 12 PASSED

Article 13: Police Cruiser Laptops

To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000.00) for the purpose of replacing 10 cruiser lap tops and docking stations. Twenty Thousand Dollars (\$20,000.00) will come from a Highway Safety Grant and the remainder of Forty-Five Thousand (\$45,000.00) to come from taxation.

[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Chief Michael Wallace explained should this article pass the laptops will replace old laptops that are antiquated. Twenty thousand dollars, \$20,000.00 will come from a highway

safety grant and the remaining amount will come through taxation.

YES - 565 NO - 313

Article 13 PASSED

Article 14: Accrued Benefits Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be placed in the previously established Accrued Benefits Expendable Trust Fund.

[Recommended by the Board of Selectmen 4-0] [Recommended Municipal Budget Committee 9-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Selectman Dyer explained this trust fund is for accrued benefits, which include retirement, sick time or leave time. Previously funds were taken out of the towns operating budget that was already in place.

YES - 521 NO - 340

Article 14 PASSED

Article 15: Town Hall Improvement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund.

[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Selectman Robert Jordan explained this trust fund was originally started by James McGeough for the purpose of maintenance and completing repairs at the Town Hall.

YES - 588 NO - 276

Article 15 PASSED

Article 16: Highway Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund.

[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Selectman Thomas Dyer explained this fund was established to purchase highway equipment. The amount goes into the fund and if there is an unexpected purchase the money is available and approved through the Board of Selectmen. Epping resident Pam Holmes requested to know the balance in the fund. Selectman Cody Belanger stated there is currently \$81,176.00 in the fund.

YES - 594 NO - 270

Article 16 PASSED

Article 17: Watson Academy Repairs Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the previously established Watson Academy Repairs Expendable Trust Fund.

[Recommended by Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Selectman Cody Belanger explained this fund was established to cover any major repairs. The current balance is \$28,289.00

YES - 566 NO - 307

Article 17 PASSED

Article 18: Recreation Facilities Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the previously established Recreation Facilities Expendable Trust Fund.

[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Selectman Cody Belanger explained this fund covers costs for May Blair Park, Fox Run the tennis and basketball courts. The current balance is \$30,408.00.

YES - 618 NO - 252
Article 18 PASSED

Article 19: Landfill Closure Capital Reserve Fund

To see if the Town of Epping will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be placed in the previously established Landfill Closure Capital Reserve Fund.

[Recommended by the Board of Selectmen 5-0] [Recommended Municipal Budget Committee 9-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Selectman Thomas Dyer explained this fund was established for engineering purposes, should the land fill ever need to be closed. The current balance is \$91,421.00. Donald Maclaren, Budget Committee member, inquired as to when the land fill would close and what the expected cost could be. Selectman Dyer commented by saying there is no date for when it could close and the cost could be up into the millions.

YES - 612 NO - 247
Article 19 PASSED

Article 20: Fireworks Capital Reserve Fund

To see if the Town of Epping will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be placed in the previously established Fireworks Capital Reserve Fund.

[Recommended by the Board of Selectmen 5-0] [Recommended Municipal Budget Committee 9-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Selectman Michael Yergeau commented should this article pass, this would be the third year. Selectman Yergeau also stated the venue may be held at the New England Dragway to coincide with a chili cookoff.

YES - 417 NO - 452
Article 20 FAILED

Article 21: Police Detail Revolving Fund Amendment

To see if the Town of Epping will vote to Amend Warrant Article #15 passed in 2009, amended in 2013 with Warrant Article #15 titled Police Detail Revolving Fund, to the following: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95h, for the purpose of police special details, including grant funding for special patrols. All revenues deposited into the fund and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Any surplus in said fund shall only be expended for the purpose of purchasing a new cruiser *and for all payments associated with leasing a new cruiser.*

[Recommended by Board of Selectmen 5-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Chief Michael Wallace explained the purpose of this article is to amend the original article, which would give Chief Wallace authorization to lease a cruiser as opposed to buying one. The current balance is \$49,900.00.

YES - 605 NO - 276
Article 21 PASSED

Article 22: Joshua Lane

To see if the Town of Epping will vote to retain Map 26 Lot 24, off Joshua Lane, all to be managed by the Conservation Commission. At the Town Meeting in 1997, Warrant Article 21 passed with a hand vote retaining Map 25, Lots 14-23 and Lots 25-28 for public purposes and to be managed by the Conservation Commission as the Folsom Conservation Area. Parcel 26-24 was acquired by the Town in 1999.

[Recommended by Board of Selectmen 5-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Selectman Adam Munguia requested an amendment. Selectmen Munguia asked to strike the following language "and the entire class 6 road starting as Joshua Lane" from the Warrant Article. Selectman Munguia stated that the Board of Selectman cannot delegate the management of any road to the conservation commission or any other authority. The authority to manage any road is the sole responsibility of the Board of Selectmen. Chairperson Scott Pim from the Conservation Commission explained that the article, if passed, would allow the commission to manage Parcel 26-24 which is owned by the town of Epping. Chairperson Pim stated the conversation would like to discontinue a portion of Joshua Lane. Attorney Eric Maher explained the commission would have to come back next year with a different warrant article requesting the discontinuance. Epping resident Marcy Morris asked for explanation of the article. Moderator Cooper explained the purpose of the article will give permission to the conservation to manage the small piece of land owned by the Town of Epping. A vote was taken to amend Article 22. Vote was taken and passed.

YES - 758 NO - 110
Article 22 PASSED

Article 23: Epping Youth Athletic Association

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association.

[Recommended by Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

No Discussion
YES - 733 NO - 160
Article 23 PASSED

Article 24: Dissolving Water and Sewer Commission

To see if the Town will vote to discontinue the Water and Sewer

Commission and transfer to the Board of Selectmen all the authority to manage and control the water and sewer systems provided for under RSA chapter 149-1 and RSA chapter 38. This transfer of authority shall be effective on the date of the March, 2020 Town Meeting.

[Recommended by Board of Selectmen 4-1] Majority Vote Required
Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Epping resident Donald Maclaren stated he is in favor of this warrant article. Mr. Maclaren stated he feels the town has grown in the past years and feels the Selectmen should hire a full-time person to manage the plant operations. Water & Sewer Commissioner Thomas Gauthier stated he does not support the warrant article. Mr. Gauthier explained he feels the commission needs more members and should it be transferred to the Selectmen the work will not be done by the them, it will be done by the employees of the town. Commissioner Gauthier asked if the warrant article was legal. Attorney Eric Maher explained the warrant article is legal. Selectmen Chairman Adam Munguia, Selectman Robert Jordan, Selectman Michael Yergeau and Selectman Cody Belanger all stated they are in support of this article. Selectman Thomas Dwyer commented that he was not in favor of the warrant article and feels the commission should remain in control. Selectman Adam Munguia explained he had done extensive research and feels the town would benefit from transferring the authority to the Selectmen to manage and control the water and sewer department. Epping resident Glenn Frederick asked for an explanation on how the Selectmen are planning on running the Water and Sewer department. Selectmen Munguia stated they would need to hire a Public Works Director with an engineering background. Selectman Michael Yergeau commented on the infrastructure of the water and sewer plant and stated the Selectmen do have a plan set in place to address the issues that lie ahead. Commissioner Robert Bean commented he is against this article and feels the current board should remain in control. Epping resident Pam

Holmes questioned if the town hires an Engineer what would the cost be and are the Commissioners being paid? Selectmen Yergeau commented that the cost to hire an engineer would be around \$100,00.00 to 120,000.00 dollars which includes benefits. The position would be split between the plant operations and town duties to include overseeing planning, zoning and highway. This would eliminate other services that are hired outside the town.

YES - 402 NO - 454
Article 24 FAILED

Article 25: Discontinue Portion of "Old" South Side Road

To see if the Town of Epping will consider the complete discontinuance of a portion of the "Old" South Side Road, as existed prior to 1935, in the Town of Epping, New Hampshire, as lying on the property in Epping, N.H. for Tax Map 21, Lots 7, 8, 9, 10, 11 and 12 due to the relocation of the road as per the State of New Hampshire State Highway Department U.S. Public Works Project NRH 240-G (1935), as on record at the New Hampshire Department of Transportation. The relocated road is described as the land between the land formerly owned by H.W. Bentley, near Station 681.0 as shown on sheet 9 on the NRH 240-G plan, and the land formerly owned by Ladd, near Station 696.0 on sheet 10 of said plan.

And to see if the Town of Epping will authorize its Selectmen to convey to the current owners of the property over which the former South Side Road is located by release deed any and all right, title and interest, if any, in that portion of the discontinued portion of the "Old" South Side Road as is located on said current owners' property.

The plans and instruments referenced above are available at the Board of Selectmen's Office.

[Recommended by Board of Selectmen 5-0] Majority Vote Required
Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

Discussion: Selectman Cody Belanger explained that he abstained from voting as he was unfamiliar with the warrant article and felt it was in his

best interest not to vote on an article he wasn't familiar with. Town Administrator Gregory Dodge explained that when Route 101 was constructed, which is now Route 27, many lots were taken by eminent domain, and because of the poor record keeping it was never identified what part of the road was taken. A Town Meeting vote taken back in 1935 shows the Selectmen gave up the rights to the road; however, the minutes were not specific as to what part of the road they were voting for. In 1997 the Board of Selectman reaffirmed the vote of 1935, again, not specific to what part of the road. This warrant article will clarify "that road" as Route 27 and any properties that were affected by it will now have a clear title to sell. This clarification was necessary for legal issues.

YES - 671 NO - 164
Article 25 PASSED

Article 26: By Petition: Rockingham Community Action

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of funding Rockingham Community Action for its work in providing fuel, utility, food, homeless and housing assistance, budgeting education and support to Epping residents in crisis to move them toward self-sufficiency.

[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-1] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

No Discussion
YES - 688 NO - 200
Article 26 PASSED

Article 27: By Petition: Chamber Children's Fund

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of supporting services provided to residents by the Chamber Children's Fund (CCF). The CCF raises funds to provide warm clothing and bedding to needy children in the 10 communities served by the Exeter Area Chamber. Since 1989

the CCF has helped thousands of children through clothing vouchers and direct aid through the schools. Epping children have received over \$60,000 in aid since 2009.

[Recommended by Board of Selectmen 3-1] [Recommended by the Municipal Budget Committee 8-1]

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

No Discussion

YES - 668 NO - 214

Article 27 PASSED

Article 28: By Petition: Rockingham Nutrition & Meals On Wheels Program

To see if the Town will vote to raise and appropriate the sum of Five Thousand and Two Dollars (\$5,002.00) to enable Rockingham Nutrition & Meals on Wheels Program to continue to provide the meal service to elder, homebound and disabled Epping residents.

[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-1] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

No Discussion

YES - 776 NO - 111

Article 28 PASSED

Article 29: By Petition: Richie McFarland Children's Center

To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred Dollars (\$6,600.00) for the Richie McFarland Children's Center's early intervention program that serves children from birth to three years of age and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. RMCC is requesting level funding from the Town which helps support 5% of the annual cost of weekly home-based therapies.

[Recommended by Board of Selectmen 3-1] [Recommended by the Municipal Budget Committee 8-1] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

No Discussion

YES - 649 NO - 229

Article 29 PASSED

Article 30: By Petition: Lamprey Health Care Senior Transportation Program

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation Program.

[Recommended by Board of Selectmen 3-1] [Recommended by the Municipal Budget Committee 8-1] Majority Vote Required

Selectman Adam Munguia made a motion to accept the article as read. Selectman Robert Jordan seconded.

No Discussion

YES - 725 NO - 156

Article 30 PASSED

Article 31: By Petition: Right To Decide Resolution

We the people of Epping, NH determine that an LNG storage facility should not be located in Epping without a vote of approval by a simple majority of voters and call for state constitutional recognition of our inherent and inalienable right to local community self-government.

WHEREAS, the Right to Local Community Self-Government includes the people's authority to use prohibitions and other means to elevate the rights of people, their communities, and ecosystems free from preemption, competing rights, powers, or duties of corporations and other business entities.

WHEREAS, our right to local community self-government is premised on our New Hampshire Constitution, Part First, Bill of Rights, which provides in part that *all men have certain natural, essential and inherent rights...(Article 2.)... all government of right originates with the people [and] is founded in consent...(Article 1.); all power residing originally in, and being derived from, the people, all magistrates and officers of government are...at all times accountable to them (Article 8.); and government being*

instituted for the common benefit...and not for...private interest..., whenever the ends of government are perverted...the people may, and of right ought to reform the old, or establish a new government... (Article 10.).

NOW, THEREFORE, BE IT RESOLVED, the residents of the Town of Epping determine that a Liquefied Natural Gas Storage Facility, should not be located in Epping without a vote of approval by a simple majority of voters **and**

We call on the General Court (Legislature) and Governor of the State of New Hampshire to place and support a state constitutional amendment on the biennial ballot to expressly secure the people's inherent and inalienable Right to Local Community Self-Government; **and**

Within 30 days of its adoption, this resolution shall be transmitted by written notice from the Town of Epping, New Hampshire, to the General Court [Legislature] and Governor of New Hampshire informing them of these instructions from their constituents.

Discussion: Epping resident John Dold commented he felt the language in the warrant article is illegal and should be deleted. Attorney Eric Maher explained that amendments can be made but the article cannot be deleted. Epping resident Michael Vose commented that he understands the intent of the article; however, feels it will be ineffective. The wording of the article might lead Epping residents to believe that by voting against the Liquefied Natural gas facility in Epping it wouldn't be built. Selectman Adam Munguia explained that this warrant article is not on behalf of the Board of Selectmen, it's a petition warrant article to be decided by Epping residents. The Board of Selectmen have researched and done their due diligence about the LNG facility. The Town of Epping requested and was granted intervener status in the PUC proceedings. The Board of Selectmen will go before the PUC and SCC as a town. Selectmen Munguia stated he will testify personally before the PUC in reference to the distribution lines of gas.

Epping resident Barbara Perry suggested several amendments be made to Article 31. The original petition reads

WHEREAS, the Right to Local Community Self-Government includes the people's authority to use prohibitions and other means to elevate the rights of people, their communities, and ecosystems free from preemption, competing rights, powers, or duties of corporations and other business entities, will now read as "We The people of Epping, NH determine that an LNG storage facility should not be located in Epping without a vote of approval by a simple majority of voters and call for state constitutional recognition of our inherent and inalienable right to local community self-government". Epping resident Susan McGeough seconded the amendment. Mark Vallone, 252 Blake Road explained that he believes the intent of this article is to say that the people of Epping should have a vote on the location of the LNG storage tank. Joe Perry, 23 Cate Street stated he is strongly in favor of

this warrant article. Mr. Perry stated the people of this town do not want this facility in their town. A vote was taken and passed. Barbara Perry purposed a second amendment to paragraph four (4) that reads "2/3 vote of the entire governing body of the Town; to read "simple majority of voters". Heather Clark seconded the amendment. No further discussion. A vote was taken and passed. John Dold purposed an amendment to the second (2) paragraph to delete the word "Self-Government" and the fourth (4) paragraph shall read "**NOW, THEREFORE, BE IT RESOLVED**, the residents of the Town of Epping determine that a Liquefied Natural Gas Storage Facility, should be located in Epping unless a vote of disapproval by a 2/3 vote of the entire governing body of the town, and eliminate the last two paragraphs. Donald Maclaren seconded the amendment. A motion was made to move the question

and seconded. A vote was taken and the amendment failed. Donald Maclaren made a motion to remove the last three paragraphs of the warrant article and replace it with "this partition is for pole purposes only and will be posted for the residents to view on the town website and within 30 days of the results should be transmitted to the Governor of NH for his viewing only". Jeff Leombruno seconded the amendment. A vote was taken and failed. Pam Holmes made a motion to adjourn the meeting. Grace Lavoie seconded. Meeting adjourned at 10:12 PM

YES - 654 NO - 222
Article 31 PASSED

Respectfully Submitted,
Erika L. Robinson
Town Clerk/Tax Collector

Financial Reporting



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning 01/01/2019 and ending 12/31/2019

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: EPPING County: ROCKINGHAM Report Year: 2019

PREPARER'S INFORMATION

First Name

Erika

Last Name

Robinson

Street No.

157

Street Name

Main Street

Phone Number

(603) 679-8288

Email (optional)

clerkandtax@townofepping.com



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year:	Year:
Property Taxes	3110		\$691,762.40		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$8,000.00		
Yield Taxes	3185		\$273.28		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$17,229.39)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2018	
Property Taxes	3110	\$19,813,707.82		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$157,331.00		
Yield Taxes	3185	\$8,230.11		
Excavation Tax	3187	\$495.00		
Other Taxes	3189			
Bad Check Fee		\$100.00	\$25.00	
Costs Before Lien			\$4,764.00	
Log Fee		\$79.95	\$14.30	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2018		
Property Taxes	3110	\$57,649.36	\$3,752.33		
Resident Taxes	3180				
Land Use Change Taxes	3120	\$4,500.00			
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$7,645.67	\$36,199.05		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$20,032,509.52	\$744,790.36	\$0.00	\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report	2018	Prior Levies	
Property Taxes	\$18,894,211.27	\$322,716.35		
Resident Taxes	\$7,603.97			
Land Use Change Taxes	\$137,331.00	\$8,000.00		
Yield Taxes	\$8,230.11	\$273.28		
Interest (Include Lien Conversion)	\$7,645.67	\$36,199.05		
Penalties				
Excavation Tax	\$495.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$372,278.85		
Log Fee	\$79.95	\$14.30		
Bad Check Charge	\$75.00	\$25.00		
Costs Not Liened		\$904.75		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2018	Prior Levies	
Property Taxes	\$45,475.44	\$4,378.78		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$1,721.13			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
	2018			
Property Taxes	\$912,719.95			
Resident Taxes				
Land Use Change Taxes	\$24,500.00			
Yield Taxes				
Excavation Tax				
Other Taxes	\$25.00			
Property Tax Credit Balance	(\$7,603.97)			
Other Tax or Charges Credit Balance				
Total Credits		\$20,032,509.52	\$744,790.36	\$0.00
			\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$929,640.98
Total Unredeemed Liens (Account #1110 - All Years)	\$446,378.03



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year		\$248,522.00	\$134,912.07	\$75,177.04
Liens Executed During Fiscal Year	\$394,038.59			
Interest & Costs Collected (After Lien Execution)	\$9,318.83	\$15,970.82	\$25,528.09	\$23,458.15
Log Fee	\$3.25	\$1.30	\$0.65	
Total Debits	\$403,360.67	\$264,494.12	\$160,440.81	\$98,635.19

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions	\$131,446.35	\$98,893.47	\$93,854.27	\$44,907.40
Interest & Costs Collected (After Lien Execution) #3190	\$9,183.64	\$15,365.34	\$23,487.20	\$17,745.61
Log Fee	\$3.25	\$1.30	\$0.65	
Abatements of Unredeemed Liens	\$3,086.86			
Liens Deeded to Municipality	\$4,051.26	\$8,338.80	\$9,733.74	\$20,453.62
Unredeemed Liens Balance - End of Year #1110	\$255,589.31	\$141,895.21	\$33,364.95	\$15,528.56
Total Credits	\$403,360.67	\$264,494.12	\$160,440.81	\$98,635.19

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$929,640.98
Total Unredeemed Liens (Account #1110 -All Years)	\$446,378.03



EPPING (147)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Erika

Preparer's Last Name

Robinson

Date

01/24/2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Erika J. Robinson

Preparer's Signature and Title

Tax Collector's Report MS-61 for Epping Water and Sewer

Debits

	Levy for Year of this Report - 2019	2018	2017... prior
UNCOLLECTED TAXES - BEG. OF YEAR*:			
Utilities - Water #3189		121,308.85	5,367.95
Utilities - Sewer #3189		184,340.43	6,614.97
Shut Off/On Fees			80.00
Water Connection Fee			
Water Service Charge			
Water Credit for 2019	(9.14)	(111.16)	
Sewer Credit for 2019		(255.51)	
Back Flow Test		402.50	165.00
Log Fee			
Bad Check Charge			
TAXES COMMITTED - THIS YEAR			
Utilities - Water #3189	588,925.96		
Utilities - Sewer #3189	618,905.84		
Back Flow Test	15,639.00		
Water Connection Fee			
Water Service Fee			
Sewer Connection Fee			
Adjustment			
Bad Check Charge	50.00	50.00	25.00
Log Fee	81.90	46.15	
Shut Off/On Fee			
OVERPAYMENT:			
Water #3189			
Sewer #3189	419.71		
Interest - Late Tax #3190			
Water	508.15	980.49	200.75
Sewer	510.02	1,574.69	361.81
Backflow			
Shut Off/On			
Bad Check Fee			
Log Fee			5.20
TOTAL DEBITS	\$1,225,031.44	\$308,336.44	\$12,820.68

Credits

	Levy for Year of this Report - 2019	2018	2017... prior
REMITTED TO TREASURER:			
Water	414,816.89	118,044.17	1,621.08
Sewer	430,104.53	179,358.37	2,537.34
Back Flow Test			
Water Connection Fee			
Sewer Connection Fee			
Log Fee	81.90	46.15	5.20
Interest			
Water	508.15	980.49	200.75
Sewer	510.02	1,574.69	361.81
Backflow	15,409.00	402.50	
Bad Check Fees	50.00	50.00	
Shut Off/On Fee			
Adjustments			
Water	145.00		
Sewer	141.11		
ABATEMENTS MADE:			
Water	372.07	112.40	1,969.04
Sewer	606.78	184.69	2,494.98
Backflow			165.00
Water Connection Fee			
Sewer Connection Fee			
UNCOLLECTED TAXES - END OF YEAR #1080			
Water	173,582.86	3,041.12	1,857.83
Sewer	188,473.13	4,541.86	1,582.65
Less Credits			
Shut Off/On Fee			
Water Service Charge			
Back Flow Test	230.00		
Log Fee			
Bad Check Charge			25.00
TOTAL CREDITS	\$1,225,031.44	\$308,336.44	\$12,820.68

2019 Cash Flow Reconciliation

	January	February	March	April	May	June	July	August	September	October	November	December	Totals
Beginning Balance	7,010,324.96	6,521,265.90	5,417,379.84	3,308,683.23	2,508,717.37	1,043,702.03	8,567,310.07	5,987,049.90	3,438,254.75	3,104,321.30	2,147,365.11	8,076,937.15	7,010,324.96
Expenses & Payroll	(1,276,001.33)	(865,183.84)	(952,246.45)	(840,802.67)	(2,508,007.94)	(1,265,935.98)	(2,416,831.14)	(1,343,402.44)	(898,899.24)	(816,557.07)	(907,458.82)	(2,113,362.47)	(16,204,689.39)
School Payments*	-	(1,000,000.00)	(2,000,000.00)	(1,000,000.00)	(1,093,635.00)	-	(2,000,000.00)	(2,000,000.00)	-	(1,000,000.00)	(1,000,000.00)	(2,000,000.00)	(13,093,635.00)
Tax Deposits**	195,228.75	116,315.54	99,247.87	171,169.32	320,898.24	7,694,992.57	993,069.43	57,410.77	137,003.25	117,738.63	7,116,715.26	2,859,667.46	19,879,457.09
All Other Deposits	591,713.52	644,982.24	744,301.97	869,667.49	1,815,729.36	1,094,551.45	843,501.54	737,196.52	427,962.54	741,862.25	720,315.60	706,677.18	9,938,461.66
Ending Balance	6,521,265.90	5,417,379.84	3,308,683.23	2,508,717.37	1,043,702.03	8,567,310.07	5,987,049.90	3,438,254.75	3,104,321.30	2,147,365.11	8,076,937.15	7,529,919.32	7,529,919.32
Cash Flow Balance	\$6,521,265.90	\$5,417,379.84	\$3,308,683.23	\$2,508,717.37	\$1,043,702.03	\$8,567,310.07	\$5,987,049.90	\$3,438,254.75	\$3,104,321.30	\$2,147,365.11	\$8,076,937.15	\$7,529,919.32	\$7,529,919.32

*School payments are made based on need and when state funding is received.

**First tax bills are sent out the end of May with a July 1st due date. Second tax bills are sent out end of October with a December 1st due date.

Bank Balances

as of 12/31/2019

	Bank Account Name	Beg Bal 1/1/2019	Ending Bal 12/31/2019
1	General Fund - TD Bank	\$8,304,494.66	\$7,928,356.49
2	Merchant Card Account - Recreation CC (New)	\$-	\$194.51
Total		\$8,304,494.66	\$7,928,551.00

TD Bank Concentration Escrow Accounts			
3	Blake Road Bridge	\$3,786.35	\$3,830.65
4	Building Reviews	\$14,128.50	\$-
5	Commercial Impact Fee - Police	\$12,322.68	\$21,265.24
6	Commercial Impact Fee - Fire	\$8,823.49	\$29,255.40
7	Conservation Escrow	\$8,000.35	\$3,540.62
8	Conservation LUCT	\$51,174.89	\$48,143.92
9	Driveway Bonds	\$55,073.76	\$142,356.60
10	Dry Hydrant	\$3,545.99	\$3,587.48
11	J McGeough ETV Fund	\$3,101.12	\$3,137.40
12	Ladds Lane Development (New)	\$-	\$5,703.78
13	Old Stagecoach Condos	\$9,842.81	\$9,957.96
14	PD - Drug Enforcement	\$14,559.28	\$14,729.61
15	PD - Drug Enforcement - State	\$12,883.32	\$14,659.22
16	PD - Explorers	\$3,735.99	\$3,779.70
17	Planning Review	\$27,053.38	\$18,540.71
18	Residential Impact Fee - Police	\$17,787.05	\$26,074.22
19	Residential Impact Fee - Fire	\$32,173.94	\$53,068.74
20	Recreation Offsite Improvement Fees	\$17,009.71	\$11,380.01
21	School Impact Fees	\$362,925.17	\$92,230.82
22	Seacoast United Landscape	\$5,034.25	\$5,093.14
23	Sewer Cassettes	\$27,499.90	\$-
24	Sewer Reserves	\$422,965.73	\$-
25	Sewer Sludge Disposal	\$11,001.92	\$-
26	Water Reserves	\$758.61	\$-
27	WWTF Contingency	\$3,803.32	\$66,158.80
Total CA		\$1,128,991.51	\$576,494.02

Grand Total	\$9,433,486.17	\$8,505,045.02
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Balance of Bonds, Loans & Leases

as of 12/31/19

Land Purchase	Balance
19 Year Bond 7/1/15-7/1/33	
\$2,120,000.00	\$2,021,005.00
NHMBB	

Transfer Station Truck

7 Year Lease 9/1/20-9/1/25	
\$177,896.46	\$152,482.68
Tax Exempt Leasing	

Highway Truck

7 Year Lease 9/1/20-9/1/25	
\$157,917.13	\$135,357.54
Tax Exempt Leasing	

Highway Truck

4 Year Lease 8/10/18-8/10/21	
\$114,151.67	\$57,075.83
Municipal Finance	

Fire Truck

9 Year Lease 6/1/15-6/1/23	
\$470,596.85	\$209,154.15
Municipal Leasing	

Safety Facility Bond

9 Year Bond 7/15/12-7/15/20	
\$610,000.00	\$ 60,900.00
NHMBB - Peoples Bank	

Library Addition

10 Year Bond 2020-2029	
\$600,000.00	\$718,800.00
TD Bank	

WWTF Upgrades #1 (not finalized)

Loan Amount - \$2,936,000.00	
Principal Forgiveness - \$393,600.00	\$3,289,670.72

Stagecoach Water Line

20 Year Loan 10/1/11-10/1/30	
\$197,647.17	\$108,854.23
State of NH-DES	

Grand Total \$6,753,300.15

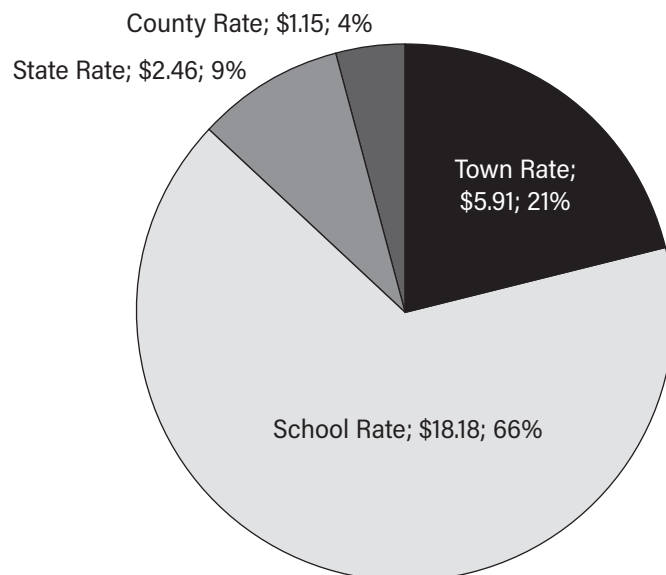
Interfund Balances

12/31/2019 (unaudited)

	Type		Beg Bal 1/1/2019	Ending Bal 12/31/2019
15	Recreation Revolving Fund, 2008	Due to RR	129,621.83	119,258.81
20	ETV Revolving Fund, 2009	Due to ETV	296,399.47	214,305.78
25	Police Detail Revolving Fund, 2009, 2013	Due to Police Detail	33,253.83	48,046.36
30	PSF Revolving Fund, 2010	Due to PSFR	383,363.75	399,127.12
51	Water Fund - Enterprise Fund	Due to Water	(11,233.61)	(45,381.96)
55	Sewer Fund - Enterprise Fund	Due to Sewer	48,642.07	70,027.94
Totals			\$880,047.34	\$805,384.05

Where Do Your Property Tax Dollars Go?

2019 Tax Rate – \$27.70



Statement of Expenditures (Unaudited)

General Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
Board of Selectmen					
01-4130.10-130	Salaries - Selectman	15,500.00	13,675.00	1,825.00	12%
01-4130.10-131	Salaries - Chairman Trust	150.00	150.00	-	0%
01-4130.10-220	Social Security	970.00	857.14	112.86	12%
01-4130.10-225	Medicare	230.00	200.52	29.48	13%
01-4130.10-260	Workers Comp	50.00	50.00	-	0%
01-4130.10-390	Professional Services	400.00	1,756.13	(1,356.13)	-339%
01-4130.10-391	Recording Fees	150.00	157.75	(7.75)	-5%
01-4130.10-550	Printing	250.00	-	250.00	100%
01-4130.10-551	Advertising	600.00	1,062.27	(462.27)	-77%
01-4130.10-560	Dues & Subscription	6,500.00	6,892.00	(392.00)	-6%
01-4130.10-690	Awards & Recognition	1,000.00	500.61	499.39	50%
	Sub Total	25,800.00	25,301.42	498.58	2%
Town Administration					
01-4130.20-110	Salaries - Town Admin	92,470.00	91,931.41	538.59	1%
01-4130.20-111	Salaries - Assistant	61,590.00	61,170.32	419.68	1%
01-4130.20-112	Salaries - Clerk	8,125.00	8,115.35	9.65	0%
01-4130.20-210	Health Insurance	30,835.00	31,283.64	(448.64)	-1%
01-4130.20-211	Dental Insurance	1,200.00	1,155.80	44.20	4%
01-4130.20-215	HRA Plan	1,300.00	335.90	964.10	74%
01-4130.20-219	Short Term Disability	465.00	452.06	12.94	3%
01-4130.20-220	Social Security	10,055.00	9,350.24	704.76	7%
01-4130.20-225	Medicare	2,355.00	2,186.78	168.22	7%
01-4130.20-230	NH Retirement	7,860.00	7,802.65	57.35	1%
01-4130.20-231	ICMA Retirement	10,425.00	10,349.49	75.51	1%
01-4130.20-250	Unemployment	70.00	70.00	-	0%
01-4130.20-260	Workers Comp	600.00	500.00	100.00	17%
01-4130.20-341	Cell Phones	600.00	420.83	179.17	30%
01-4130.20-370	Training & Seminars	300.00	459.80	(159.80)	-53%
01-4130.20-440	Copier Rental	5,500.00	4,094.66	1,405.34	26%
01-4130.20-620	Office Supplies	3,500.00	3,081.12	418.88	12%
01-4130.20-625	Postage	750.00	659.10	90.90	12%
01-4130.20-626	Postage Rental	1,780.00	2,566.96	(786.96)	-44%
01-4130.20-802	Mileage	200.00	227.59	(27.59)	-14%
	Sub Total	239,980.00	236,213.70	3,766.30	2%
Town Meeting					
01-4130.30-130	Salary - Moderator	600.00	600.00	-	0%
01-4130.30-220	Social Security	40.00	37.20	2.80	7%
01-4130.30-225	Medicare	10.00	8.71	1.29	13%
01-4130.30-260	Workers Comp	15.00	15.00	-	0%
01-4130.30-550	Town Report Printing	5,000.00	5,028.00	(28.00)	-1%
	Sub Total	5,665.00	5,688.91	(23.91)	0%
Boards & Commissions					
01-4130.40-390	Professional Services	1,000.00	480.00	520.00	52%
01-4130.40-620	Office Supplies	200.00	-	200.00	100%
	Sub Total	1,200.00	480.00	720.00	60%
Town Clerk					
01-4140.10-112	Salaries - Deputy Clerk	22,345.00	22,792.84	(447.84)	-2%
01-4140.10-120	Salaries - PT Clerk	16,035.00	15,789.14	245.86	2%
01-4140.10-130	Salaries - Town Clerk	37,720.00	37,515.92	204.08	1%
01-4140.10-210	Health Insurance	30,400.00	30,203.69	196.31	1%

General Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4140.10-211	Dental Insurance	1,135.00	1,119.55	15.45	1%
01-4140.10-215	HRA Plan	890.00	226.41	663.59	75%
01-4140.10-219	Short Term Disability	215.00	213.20	1.80	1%
01-4140.10-220	Social Security	4,720.00	4,269.07	450.93	10%
01-4140.10-225	Medicare	1,100.00	998.31	101.69	9%
01-4140.10-230	NH Retirement	6,775.00	6,790.85	(15.85)	0%
01-4140.10-250	Unemployment Insurance	50.00	50.00	-	0%
01-4140.10-260	Workers Comp	270.00	250.00	20.00	7%
01-4140.10-370	Training & Seminars	770.00	280.00	490.00	64%
01-4140.10-440	Copier Lease	860.00	654.00	206.00	24%
01-4140.10-560	Dues & Subscriptions	-	20.00	(20.00)	
01-4140.10-620	Office Supplies	3,000.00	4,063.53	(1,063.53)	-35%
01-4140.10-625	Postage	4,000.00	4,244.91	(244.91)	-6%
01-4140.10-630	Alarm System	350.00	210.00	140.00	40%
01-4140.10-650	Software & Support	5,500.00	4,864.90	635.10	12%
01-4140.10-740	Equipment	700.00	224.83	475.17	68%
01-4140.10-810	Records Preservation	1,000.00	1,015.00	(15.00)	-2%
01-4140.10-815	Dog Fees	2,000.00	2,532.50	(532.50)	-27%
	Sub Total	139,835.00	138,328.65	1,506.35	1%
Election & Registration					
01-4140.20-112	Wages - Ballot Clerk	300.00	600.00	(300.00)	-100%
01-4140.20-130	Salaries - Supervisors	3,400.00	3,400.00	-	0%
01-4140.20-220	Social Security	210.00	210.84	(0.84)	0%
01-4140.20-225	Medicare	50.00	49.32	0.68	1%
01-4140.20-260	Workers Comp	25.00	25.00	-	0%
01-4140.20-551	Advertising	250.00	249.17	0.83	0%
01-4140.20-620	Printing & Supplies	3,000.00	2,882.55	117.45	4%
01-4140.20-625	Postage	100.00	43.66	56.34	56%
01-4140.20-690	Meals & Services	200.00	381.04	(181.04)	-91%
01-4140.20-740	Ballot Machine Programming	1,600.00	1,476.00	124.00	8%
01-4140.20-741	Machine Maintenance	450.00	500.00	(50.00)	-11%
01-4140.20-742	New Equipment	800.00	759.44	40.56	5%
	Sub Total	10,385.00	10,577.02	(192.02)	-2%
Tax Collection					
01-4150.40-112	Salary - Deputy Collector	10,160.00	9,722.85	437.15	4%
01-4150.40-120	Salary - PT Clerk	7,545.00	6,752.83	792.17	10%
01-4150.40-130	Salary - Tax Collector	16,165.00	16,017.91	147.09	1%
01-4150.40-210	Health Insurance	13,030.00	13,201.84	(171.84)	-1%
01-4150.40-211	Dental Insurance	500.00	489.46	10.54	2%
01-4150.40-215	HRA Plan	575.00	127.37	447.63	78%
01-4150.40-219	Short Term Disability	100.00	93.88	6.12	6%
01-4150.40-220	Social Security	2,100.00	1,821.88	278.12	13%
01-4150.40-225	Medicare	495.00	425.94	69.06	14%
01-4150.40-230	NH Retirement	2,970.00	2,898.44	71.56	2%
01-4150.40-250	Unemployment	30.00	30.00	-	0%
01-4150.40-260	Workers Comp	165.00	150.00	15.00	9%
01-4150.40-370	Training	500.00	417.00	83.00	17%
01-4150.40-390	Professional Services	5,000.00	3,902.01	1,097.99	22%
01-4150.40-391	Recording Fees	500.00	482.44	17.56	4%
01-4150.40-392	Title Search	1,200.00	854.60	345.40	29%
01-4150.40-440	Copier Lease	860.00	654.00	206.00	24%
01-4150.40-560	Dues & Subscription	-	20.00	(20.00)	
01-4150.40-610	General Supplies	600.00	544.57	55.43	9%

General Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4150.40-625	Postage	3,000.00	2,367.77	632.23	21%
01-4150.40-740	Equipment	300.00	224.82	75.18	25%
	Sub Total	65,795.00	61,199.61	4,595.39	7%
Accounting & Auditing					
01-4150.10-110	Salary - Accountant	73,800.00	76,781.95	(2,981.95)	-4%
01-4150.10-210	Health Insurance	2,000.00	1,980.95	19.05	1%
01-4150.10-211	Dental Insurance	500.00	490.56	9.44	2%
01-4150.10-219	Short Term Disability	235.00	214.08	20.92	9%
01-4150.10-220	Social Security	4,575.00	4,849.37	(274.37)	-6%
01-4150.10-225	Medicare	1,070.00	1,134.15	(64.15)	-6%
01-4150.10-230	NH Retirement	8,320.00	8,644.03	(324.03)	-4%
01-4150.10-250	Unemployment	30.00	30.00	-	0%
01-4150.10-260	Workers Comp	300.00	250.00	50.00	17%
01-4150.10-301	Audit	20,000.00	19,300.00	700.00	4%
01-4150.10-370	Training & Seminars	100.00	-	100.00	100%
01-4150.10-560	Dues & Subscription	50.00	65.00	(15.00)	-30%
01-4150.10-620	Office Supplies	2,500.00	2,182.31	317.69	13%
01-4150.10-625	Postage	1,600.00	1,906.32	(306.32)	-19%
01-4150.10-740	Equipment	500.00	4,019.98	(3,519.98)	-704%
01-4150.10-802	Mileage	100.00	-	100.00	100%
	Sub Total	115,680.00	121,848.70	(6,168.70)	-5%
Treasury					
01-4150.50-130	Salary - Treasurer	3,000.00	3,000.00	-	0%
01-4150.50-135	Salary - Deputy Treasurer	500.00	375.00	125.00	25%
01-4150.50-220	Social Security	220.00	209.25	10.75	5%
01-4150.50-225	Medicare	60.00	48.95	11.05	18%
01-4150.50-260	Workers Comp	20.00	20.00	-	0%
01-4150.50-340	Bank Fees	100.00	-	100.00	100%
	Sub Total	3,900.00	3,653.20	246.80	6%
Data Processing					
01-4150.60-342	Computer Maintenance	10,000.00	10,046.75	(46.75)	0%
01-4150.60-740	Hardware Upgrades	9,000.00	8,818.00	182.00	2%
01-4150.60-770	Software Support	17,500.00	16,785.90	714.10	4%
	Sub Total	36,500.00	35,650.65	849.35	2%
Planning					
01-4191.10-110	Salaries - FT Planner	67,250.00	66,792.73	457.27	1%
01-4191.10-111	Salaries - FT Secretary	63,335.00	62,104.10	1,230.90	2%
01-4191.10-210	Health Insurance	26,775.00	26,754.00	21.00	0%
01-4191.10-211	Dental Insurance	760.00	744.00	16.00	2%
01-4191.10-215	HRA Plan	875.00	344.90	530.10	61%
01-4191.10-219	Short Term Disability	450.00	428.16	21.84	5%
01-4191.10-220	Social Security	8,100.00	7,592.11	507.89	6%
01-4191.10-225	Medicare	1,895.00	1,775.61	119.39	6%
01-4191.10-230	NH Retirement	14,725.00	14,515.91	209.09	1%
01-4191.10-250	Unemployment	70.00	70.00	-	0%
01-4191.10-260	Workers Comp	5,000.00	4,515.00	485.00	10%
01-4191.10-320	Legal Services	4,000.00	342.00	3,658.00	91%
01-4191.10-390	Professional Services	6,000.00	330.00	5,670.00	95%
01-4191.10-391	Recording Fees	550.00	664.00	(114.00)	-21%
01-4191.10-510	Advertising	200.00	248.80	(48.80)	-24%
01-4191.10-560	Dues & Subscription	50.00	-	50.00	100%
01-4191.10-600	Office Equipment	1,800.00	1,836.22	(36.22)	-2%
01-4191.10-620	Office Supplies	100.00	117.55	(17.55)	-18%

General Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4191.10-625	Postage	1,300.00	2,123.82	(823.82)	-63%
01-4191.10-690	Mileage	100.00	17.28	82.72	83%
01-4191.10-744	RPC Dues	7,000.00	6,944.00	56.00	1%
	Sub Total	210,335.00	198,260.19	12,074.81	6%
Zoning					
01-4191.30-320	Legal	5,000.00	-	5,000.00	100%
01-4191.30-551	Advertising	400.00	279.90	120.10	30%
01-4191.30-610	General Supplies	150.00	-	150.00	100%
01-4191.30-625	Postage	200.00	622.13	(422.13)	-211%
	Sub Total	5,750.00	902.03	4,847.97	84%
General Government Buildings					
01-4194.10-120	Custodian PT	9,595.00	9,595.56	(0.56)	0%
01-4194.10-220	Social Security	595.00	594.94	0.06	0%
01-4194.10-225	Medicare	140.00	139.10	0.90	1%
01-4194.10-250	Unemployment	30.00	30.00	-	0%
01-4194.10-260	Workers Comp	800.00	790.00	10.00	1%
01-4194.10-340	Internet Service	3,180.00	3,454.78	(274.78)	-9%
01-4194.10-341	Telephone	5,000.00	4,467.40	532.60	11%
01-4194.10-342	Telephone Maintenance	1,000.00	780.00	220.00	22%
01-4194.10-343	Alarm Monitoring	250.00	210.00	40.00	16%
01-4194.10-410	Electricity	6,000.00	7,356.47	(1,356.47)	-23%
01-4194.10-411	Heating Fuel	7,500.00	9,916.83	(2,416.83)	-32%
01-4194.10-430	Repairs & Maintenance	10,000.00	20,953.30	(10,953.30)	-110%
01-4194.10-432	Tax Deed Prop. Clean up	5,000.00	-	5,000.00	100%
01-4194.10-610	Supplies	2,500.00	2,658.19	(158.19)	-6%
01-4194.10-611	Water Cooler	400.00	318.00	82.00	21%
01-4194.10-750	Furniture	1,000.00	4,569.00	(3,569.00)	-357%
	Sub Total	52,990.00	65,833.57	(12,843.57)	-24%
Watson Academy					
01-4194.20-120	Custodian PT	-	924.00	(924.00)	
01-4194.20-220	Social Security	-	57.31	(57.31)	
01-4194.20-225	Medicare	-	13.39	(13.39)	
01-4194.20-250	Unemployment	-	-	-	
01-4194.20-260	Workers Comp	-	-	-	
01-4194.20-340	Internet Service	1,500.00	1,241.63	258.37	17%
01-4194.20-380	Cleaning Service	5,725.00		5,725.00	100%
01-4194.20-390	Trash Hauling	1,600.00	1,608.63	(8.63)	-1%
01-4194.20-410	Electricity	3,500.00	2,501.69	998.31	29%
01-4194.20-411	Heating Fuel	6,000.00	6,092.41	(92.41)	-2%
01-4194.20-412	Water	315.00	398.89	(83.89)	-27%
01-4194.20-413	Sewer	350.00	441.34	(91.34)	-26%
01-4194.20-414	Telephone	1,140.00	952.83	187.17	16%
01-4194.20-430	Repairs & Maintenance	10,000.00	6,328.69	3,671.31	37%
01-4194.20-610	Supplies	500.00	441.94	58.06	12%
	Sub Total	30,630.00	21,002.75	9,627.25	31%
Safety Facility					
01-4194.30-343	Alarm Monitoring	1,900.00	1,597.00	303.00	16%
01-4194.30-380	Cleaning Service		14,000.00	(14,000.00)	
01-4194.30-390	Trash Hauling	2,000.00	2,073.44	(73.44)	-4%
01-4194.30-410	Electricity	15,000.00	17,644.60	(2,644.60)	-18%
01-4194.30-411	Heating Fuel	13,500.00	14,065.27	(565.27)	-4%
01-4194.30-412	Water	1,300.00	1,960.57	(660.57)	-51%
01-4194.30-413	Sewer	1,200.00	1,789.26	(589.26)	-49%

Statement of Expenditures (Unaudited)

(continued)

General Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4194.30-415	Utilities - FD2	3,500.00	5,027.77	(1,527.77)	-44%
01-4194.30-430	Repairs/Maintenance	42,450.00	12,082.13	30,367.87	72%
01-4194.30-431	Maintenance - FD2	4,500.00	2,196.91	2,303.09	51%
01-4194.30-433	Telephone	4,000.00	3,973.93	26.07	1%
01-4194.30-434	Internet Service	5,000.00	4,461.29	538.71	11%
01-4194.30-435	Security Cameras	2,500.00	1,391.40	1,108.60	44%
01-4194.30-610	Supplies	3,650.00	2,340.41	1,309.59	36%
01-4194.30.630	Trustee Program	2,300.00	233.50	2,066.50	90%
	Sub Total	102,800.00	84,837.48	17,962.52	17%
Highway Building					
01-4194.40-341	Telephone	600.00	527.24	72.76	12%
01-4194.40-410	Electricity	4,300.00	4,392.04	(92.04)	-2%
01-4194.40-411	Heating Fuel	100.00	-	100.00	100%
01-4194.40-430	Repairs/Maintenance	1,500.00	2,508.11	(1,008.11)	-67%
01-4194.40-434	Internet Service	1,200.00	1,256.70	(56.70)	-5%
01-4194.40-610	Supplies	1,000.00	690.68	309.32	31%
	Sub Total	8,700.00	9,374.77	(674.77)	-8%
Valuation of Property					
01-4152.10-390	Contract Appraiser	25,000.00	25,080.28	(80.28)	0%
01-4152.10-392	Property Revaluation	35,000.00	28,431.92	6,568.08	19%
01-4152.10-395	Utility Appeals	5,000.00	24,989.13	(19,989.13)	-400%
01-4152.10-396	Utility Revaluation	10,400.00	18,375.00	(7,975.00)	-77%
01-4152.10-397	Tax Map Maintenance	3,000.00	2,075.00	925.00	31%
	Sub Total	78,400.00	98,951.33	(20,551.33)	-26%
Legal Expense					
01-4153.10-320	Town Attorney	20,000.00	20,197.25	(197.25)	-1%
01-4153.10-323	Judgements & Settlements	1,000.00	-	1,000.00	100%
	Sub Total	21,000.00	20,197.25	802.75	4%
Personnel Administration					
01-4155.10-190	Merrit Pay Increases	30,000.00	20,247.54	9,752.46	33%
01-4155.10-391	Preemployment Screening	300.00	62.00	238.00	79%
	Sub Total	30,300.00	20,309.54	9,990.46	33%
Cemeteries					
01-4195.10-430	Cemetery Maintenance	8,000.00	9,572.50	(1,572.50)	-20%
01-4195.10-431	Prospect CM Maintenance	10,000.00	12,858.00	(2,858.00)	-29%
01-4195.10-432	Tree Removal	7,000.00	-	7,000.00	100%
01-4195.10-820	Repurchase Lots	1,000.00	300.00	700.00	70%
	Sub Total	26,000.00	22,730.50	3,269.50	13%
Insurance & Bonds					
01-4196.10-520	Property & Liability	115,000.00	68,873.77	46,126.23	40%
01-4196.10-523	Claims Expense	5,000.00	-	5,000.00	100%
	Sub Total	120,000.00	68,873.77	51,126.23	43%
Health					
01-4419.10-370	Training	100.00	-	100.00	100%
	Sub Total	100.00	-	100.00	100%
General Assistance					
01-4440.10-350	Medical Services	500.00	-	500.00	100%
01-4440.10-370	Training	50.00	30.00	20.00	40%
01-4440.10-810	Other Services	500.00	-	500.00	100%
01-4440.10-831	Rents	3,000.00	1,970.24	1,029.76	34%

General Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4440.10-832	Food	500.00	-	500.00	100%
01-4440.10-833	Heating	4,000.00	825.69	3,174.31	79%
01-4440.10-834	Electricity	2,000.00	491.58	1,508.42	75%
	Sub Total	10,550.00	3,317.51	7,232.49	69%
Patriotic Purposes					
01-4583.10-962	Patriotic Purposes	2,500.00	1,858.00	642.00	26%
	Sub Total	2,500.00	1,858.00	642.00	26%
Conservation Commission					
01-4611.10-961	Cont. to Conservation Fund	2,000.00	1,373.45	626.55	31%
	Sub Total	2,000.00	1,373.45	626.55	31%
Principal on Long Term Debt					
01-4700.10-930	Land Purchase Bond	57,500.00	57,500.00	-	0%
	Sub Total	57,500.00	57,500.00	-	0%
Interest on Long Term Debt					
01-4700.20-988	Land Purchase Bond	36,280.00	36,280.00	-	0%
	Sub Total	36,280.00	36,280.00	-	0%
Police Department					
01-4210.10-110	Salaries - F/T	1,063,225.00	999,041.56	64,183.44	6%
01-4210.10-111	Salaries - Secretary	45,445.00	44,668.48	776.52	2%
01-4210.10-120	Salaries - P/T	12,500.00	15,660.25	(3,160.25)	-25%
01-4210.10-121	Salaries - PT Sec	7,310.00	7,755.27	(445.27)	-6%
01-4210.10-125	Prosecutor	45,770.00	45,419.52	350.48	1%
01-4210.10-140	Overtime	90,000.00	117,468.44	(27,468.44)	-31%
01-4210.10-210	Health Insurance	328,650.00	299,799.74	28,850.26	9%
01-4210.10-211	Dental Insurance	10,740.00	10,340.96	399.04	4%
01-4210.10-215	HRA Plan	11,250.00	2,965.98	8,284.02	74%
01-4210.10-219	Short Term Disability	3,275.00	3,168.62	106.38	3%
01-4210.10-220	Social Security	6,885.00	6,913.30	(28.30)	0%
01-4210.10-225	Medicare	18,335.00	17,005.94	1,329.06	7%
01-4210.10-230	NH Retirement	330,985.00	326,990.71	3,994.29	1%
01-4210.10-250	Unemployment	450.00	430.00	20.00	4%
01-4210.10-260	Workers Comp	40,000.00	36,908.31	3,091.69	8%
01-4210.10-341	Telephone(wireless service)	5,000.00	1,760.64	3,239.36	65%
01-4210.10-342	Data Processing Fees	47,400.00	36,442.55	10,957.45	23%
01-4210.10-343	Cell Phones	5,400.00	7,362.59	(1,962.59)	-36%
01-4210.10-370	Training	5,500.00	1,979.14	3,520.86	64%
01-4210.10-390	Professional Services	5,500.00	5,615.00	(115.00)	-2%
01-4210.10-430	Vehicle Maintenance	25,000.00	26,574.97	(1,574.97)	-6%
01-4210.10-440	Office Equipment Leases	2,000.00	3,570.02	(1,570.02)	-79%
01-4210.10-560	Dues & Subscription	850.00	1,607.76	(757.76)	-89%
01-4210.10-620	Office Supplies	6,000.00	4,852.51	1,147.49	19%
01-4210.10-625	Postage	780.00	782.04	(2.04)	0%
01-4210.10-635	Vehicle Fuel	28,000.00	28,756.43	(756.43)	-3%
01-4210.10-680	Department Supplies	8,200.00	1,446.75	6,753.25	82%
01-4210.10-692	Uniforms	13,500.00	10,761.13	2,738.87	20%
01-4210.10-740	Equipment	34,250.00	10,877.92	23,372.08	68%
01-4210.10-742	Cruisers	110,000.00	103,212.16	6,787.84	6%
	Sub Total	2,312,200.00	2,180,138.69	132,061.31	6%
Animal Control					
01-4414.10-120	Salaries - P/T	4,000.00	1,328.55	2,671.45	67%
01-4414.10-220	Social Security	250.00	82.37	167.63	67%
01-4414.10-225	Medicare	75.00	19.26	55.74	74%

General Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4414.10-250	Unemployment	15.00	15.00	-	0%
01-4414.10-260	Workers Comp	100.00	85.00	15.00	15%
01-4414.10-350	Vaccination	200.00	-	200.00	100%
01-4414.10-370	Training	50.00	-	50.00	100%
01-4414.10-390	Veterinary Services	200.00	132.83	67.17	34%
01-4414.10-800	Cell Phone	300.00	527.53	(227.53)	-76%
01-4414.10-801	Impoundment Fees	500.00	-	500.00	100%
01-4414.10-802	Mileage	1,500.00	643.14	856.86	57%
	Sub Total	7,190.00	2,833.68	4,356.32	61%
Firefighting					
01-4220.10-110	Salaries FT	339,065.00	283,691.46	55,373.54	16%
01-4220.10-120	Salaries PT	245,000.00	237,218.15	7,781.85	3%
01-4220.10-122	Grant Salaries	52,540.00	10,026.00	42,514.00	81%
01-4220.10-130	Details	3,000.00	4,336.50	(1,336.50)	-45%
01-4220.10-135	Salaries-Secretary	28,080.00	38,676.12	(10,596.12)	-38%
01-4220.10-140	Overtime	25,000.00	27,233.90	(2,233.90)	-9%
01-4220.10-210	Health Insurance	103,745.00	74,986.50	28,758.50	28%
01-4220.10-211	Dental Insurance	2,500.00	612.48	1,887.52	76%
01-4220.10-215	HRA Plan	3,750.00	701.05	3,048.95	81%
01-4220.10-219	Short Term Disability	1,035.00	936.21	98.79	10%
01-4220.10-220	Social Security	18,185.00	14,736.61	3,448.39	19%
01-4220.10-225	Medicare	9,285.00	8,401.24	883.76	10%
01-4220.10-230	NH Retirement	112,825.00	108,780.35	4,044.65	4%
01-4220.10-250	Unemployment	400.00	300.00	100.00	25%
01-4220.10-260	Workers Comp	70,000.00	68,312.00	1,688.00	2%
01-4220.10-340	Physicals	500.00	-	500.00	100%
01-4220.10-341	Telephone(cell phones)	5,720.00	3,938.31	1,781.69	31%
01-4220.10-430	Fire Truck Maintenance	13,000.00	15,992.29	(2,992.29)	-23%
01-4220.10-560	Dues & Subscription	1,600.00	4,081.49	(2,481.49)	-155%
01-4220.10-620	Grant Expenses	14,365.00	6,402.27	7,962.73	55%
01-4220.10-625	Postage	100.00	18.95	81.05	81%
01-4220.10-635	Vehicle Fuel	10,000.00	10,894.88	(894.88)	-9%
01-4220.10-670	SCBA Maintenance	6,000.00	5,724.87	275.13	5%
01-4220.10-681	Extinguishers	700.00	334.65	365.35	52%
01-4220.10-735	Hose	2,500.00	5,644.25	(3,144.25)	-126%
01-4220.10-744	Contract Services	17,255.00	18,150.81	(895.81)	-5%
01-4220.10-748	Fire & Rescue Equip Maint	5,000.00	3,054.79	1,945.21	39%
01-4220.10-754	Office Equip & Supplies	6,000.00	4,303.51	1,696.49	28%
01-4220.10-805	Emergency Management	2,000.00	676.43	1,323.57	66%
	Sub Total	1,099,150.00	958,166.07	140,983.93	13%
Building Inspection					
01-4240.10-120	Salaries - PT Admin	19,715.00	13,846.97	5,868.03	30%
01-4240.10-121	Salaries - PT Inspector	29,140.00	26,685.54	2,454.46	8%
01-4240.10-220	Social Security	3,030.00	2,512.94	517.06	17%
01-4240.10-225	Medicare	710.00	588.40	121.60	17%
01-4240.10-250	Unemployment	75.00	75.00	-	0%
01-4240.10-260	Workers Comp	2,000.00	1,600.00	400.00	20%
01-4240.10-370	Training	400.00	335.00	65.00	16%
01-4240.10-391	Contract Services		967.50	(967.50)	
01-4240.10-430	Vehicle Maintenance	2,000.00	822.43	1,177.57	59%
01-4240.10-560	Dues & Subscription	500.00	75.00	425.00	85%
01-4240.10-620	Office Supplies	600.00	280.97	319.03	53%
01-4240.10-625	Postage	200.00	229.01	(29.01)	-15%

General Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4240.10-630	Cell Phone	600.00	411.75	188.25	31%
01-4240.10-635	Vehicle Fuel	400.00	489.18	(89.18)	-22%
01-4240.10-802	Mileage	200.00	-	200.00	100%
	Sub Total	59,570.00	48,919.69	10,650.31	18%
Highway					
01-4312.20-110	Salaries - F/T	260,800.00	253,924.00	6,876.00	3%
01-4312.20-120	Salaries - P/T	15,000.00	7,893.75	7,106.25	47%
01-4312.20-140	Overtime	30,000.00	46,924.50	(16,924.50)	-56%
01-4312.20-210	Health Insurance	74,425.00	72,971.38	1,453.62	2%
01-4312.20-211	Dental Insurance	2,500.00	2,120.99	379.01	15%
01-4312.20-215	HRA Plan	2,480.00	1,237.25	1,242.75	50%
01-4312.20-219	Short Term Disability	900.00	855.15	44.85	5%
01-4312.20-220	Social Security	18,960.00	18,293.65	666.35	4%
01-4312.20-225	Medicare	4,435.00	4,278.39	156.61	4%
01-4312.20-230	NH Retirement	32,790.00	33,970.67	(1,180.67)	-4%
01-4312.20-250	Unemployment	200.00	160.00	40.00	20%
01-4312.20-260	Workers Comp	20,000.00	19,460.00	540.00	3%
01-4312.20-341	Cell Phones	900.00	1,571.78	(671.78)	-75%
01-4312.20-370	Training	250.00	-	250.00	100%
01-4312.20-390	Hauling Services	8,000.00	11,565.25	(3,565.25)	-45%
01-4312.20-394	Plowing Contractors	60,000.00	30,275.00	29,725.00	50%
01-4312.20-430	Vehicle Maint/Repairs	25,000.00	31,270.23	(6,270.23)	-25%
01-4312.20-431	Equipment Maintenance	18,500.00	19,738.76	(1,238.76)	-7%
01-4312.20-432	Equipment Rental	6,000.00	11,123.76	(5,123.76)	-85%
01-4312.20-434	Street Sweeping	1,000.00	630.00	370.00	37%
01-4312.20-435	Ditch/Drain Cleaning	7,000.00	6,242.00	758.00	11%
01-4312.20-436	Road Striping	3,000.00	4,103.50	(1,103.50)	-37%
01-4312.20-437	Road Grading	2,000.00	2,000.00	-	0%
01-4312.20-491	Small Tools	2,000.00	2,487.04	(487.04)	-24%
01-4312.20-635	Vehicle Fuel	27,000.00	23,560.10	3,439.90	13%
01-4312.20-680	Supplies	2,000.00	3,378.98	(1,378.98)	-69%
01-4312.20-682	Asphalt Products	4,000.00	8,801.91	(4,801.91)	-120%
01-4312.20-683	Aggregates/Stone	10,000.00	16,572.06	(6,572.06)	-66%
01-4312.20-684	Signs	17,000.00	14,961.80	2,038.20	12%
01-4312.20-685	Culverts	1,000.00	1,126.27	(126.27)	-13%
01-4312.20-686	Drain Material	500.00	2,301.73	(1,801.73)	-360%
01-4312.20-687	Trees	10,000.00	8,300.00	1,700.00	17%
01-4312.20-691	Uniforms	4,300.00	6,480.34	(2,180.34)	-51%
01-4312.20-694	Salt	70,000.00	72,305.36	(2,305.36)	-3%
01-4312.20-695	Sand	10,000.00	-	10,000.00	100%
01-4312.20-730	Road Reconstruction	450,000.00	462,512.91	(12,512.91)	-3%
01-4312.20-731	Engineering Services	1,000.00	6,728.00	(5,728.00)	-573%
01-4312.20-733	Flood Damage	500.00	-	500.00	100%
01-4312.20-740	Equipment	40,000.00	54,979.77	(14,979.77)	-37%
01-4312.20-742	Truck Lease	28,540.00	28,537.92	2.08	0%
01-4312.20-746	Drug Testing	500.00	518.00	(18.00)	-4%
	Sub Total	1,272,480.00	1,294,162.20	(21,682.20)	-2%
Streetlighting					
01-4316.10-410	Street Lighting	18,500.00	12,690.77	5,809.23	31%
01-4316.10-730	Light Replacement	500.00	-	500.00	100%
	Sub Total	19,000.00	12,690.77	6,309.23	33%
Transfer Station					
01-4323.10-110	Salaries F/T	14,250.00	14,247.80	2.20	0%

Statement of Expenditures (Unaudited)

(continued)

General Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4323.10-120	Salaries P/T	69,995.00	66,483.33	3,511.67	5%
01-4323.10-210	Health Insurance	5,675.00	4,456.06	1,218.94	21%
01-4323.10-211	Dental Insurance	180.00		180.00	100%
01-4323.10-215	HRA Plan	165.00		165.00	100%
01-4323.10-219	Short Term Disability	60.00	58.98	1.02	2%
01-4323.10-220	Social Security	5,225.00	4,915.09	309.91	6%
01-4323.10-225	Medicare	1,225.00	1,149.56	75.44	6%
01-4323.10-230	NH Retirement	1,610.00	2,460.02	(850.02)	-53%
01-4323.10-250	Unemployment	150.00	115.00	35.00	23%
01-4323.10-260	Workers Comp	4,000.00	3,790.00	210.00	5%
01-4323.10-341	Phone & Cell Phone	600.00	610.19	(10.19)	-2%
01-4323.10-344	Security System	1,300.00	1,647.63	(347.63)	-27%
01-4323.10-370	Training & Seminars	6,600.00	5,438.73	1,161.27	18%
01-4323.10-380	Temp Services	500.00	398.03	101.97	20%
01-4323.10-390	Hauling Services	3,000.00	2,629.44	370.56	12%
01-4323.10-391	Recycling Contractors	71,000.00	64,453.88	6,546.12	9%
01-4323.10-392	Groundwater Monitoring	57,000.00	69,628.31	(12,628.31)	-22%
01-4323.10-396	Landfill Assessment	8,300.00	7,610.00	690.00	8%
01-4323.10-410	Electricity	1,600.00	1,562.36	37.64	2%
01-4323.10-411	Building Fuel	4,000.00	5,221.43	(1,221.43)	-31%
01-4323.10-430	Vehicle Maint & Repairs	2,000.00	323.64	1,676.36	84%
01-4323.10-490	Equip. Maint & Repairs	7,000.00	10,311.28	(3,311.28)	-47%
01-4323.10-570	Lamprey Coop	139,000.00	131,071.58	7,928.42	6%
01-4323.10-571	Hazardous Waste	3,000.00	2,901.26	98.74	3%
01-4323.10-610	Supplies	1,000.00	727.05	272.95	27%
01-4323.10-635	Vehicle Fuel	50.00	50.00	-	0%
01-4323.10-640	Building Maintenance	3,500.00	1,004.94	2,495.06	71%
01-4323.10-691	Uniforms	2,000.00	3,650.79	(1,650.79)	-83%
01-4323.10-770	New/Replacement Equip	8,000.00	17,300.00	(9,300.00)	-116%
	Sub Total	421,985.00	424,216.38	(2,231.38)	-1%
Recreation					
01-4520.10-120	Salary - Director	59,425.00	57,630.99	1,794.01	3%
01-4520.10-121	Salary - Asst Director	19,515.00	19,550.00	(35.00)	0%
01-4520.10-210	Health Insurance	5,700.00	5,644.60	55.40	1%
01-4520.10-215	HRA Plan	315.00	47.45	267.55	85%
01-4520.10-219	Short Term Disability	300.00	277.24	22.76	8%
01-4520.10-220	Social Security	4,895.00	4,866.21	28.79	1%
01-4520.10-225	Medicare	1,145.00	1,137.98	7.02	1%
01-4520.10-232	NH Retirement	8,900.00	8,688.40	211.60	2%
01-4520.10-250	Unemployment	70.00	65.00	5.00	7%
01-4520.10-260	Workers Comp	2,500.00	2,160.00	340.00	14%
01-4520.10-341	Telephone	725.00	633.98	91.02	13%
01-4520.10-343	Cell Phones	400.00	633.45	(233.45)	-58%
01-4520.10-370	Training	600.00	600.00	-	0%
01-4520.10-430	Park Maintenance	3,500.00	1,825.00	1,675.00	48%
01-4520.10-440	Copier Lease	1,650.00	1,440.00	210.00	13%
01-4520.10-550	Printing	100.00		100.00	100%
01-4520.10-560	Dues & Subscription	500.00	143.04	356.96	71%
01-4520.10-565	Mileage	100.00	47.96	52.04	52%
01-4520.10-620	Office Supplies	500.00	36.99	463.01	93%

General Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4520.10-740	Computer Equipment	500.00	447.00	53.00	11%
	Sub Total	111,340.00	105,875.29	5,464.71	5%
Library					
01-4550.10-120	Salary - Director	47,380.00	47,068.97	311.03	1%
01-4550.10-125	Salary - PT	66,852.00	67,742.07	(890.07)	-1%
01-4550.10-210	Health Insurance	8,925.00	8,917.92	7.08	0%
01-4550.10-210	Dental Insurance	280.00	253.44	26.56	9%
01-4550.10-215	HRA Plan	315.00	47.45	267.55	85%
01-4550.10-219	Short Term Disability	200.00	166.96	33.04	17%
01-4550.10-220	Social Security	7,085.00	7,009.68	75.32	1%
01-4550.10-225	Medicare	1,660.00	1,639.36	20.64	1%
01-4550.10-230	NH Retirement	5,345.00	5,301.56	43.44	1%
01-4550.10-250	Unemployment	200.00	190.00	10.00	5%
01-4550.10-260	Workers Comp	400.00	325.00	75.00	19%
01-4550.10-390	Professional Services	3,000.00	480.07	2,519.93	84%
01-4550.10-412	Water	600.00	303.36	296.64	49%
01-4550.10-413	Sewer	600.00	377.68	222.32	37%
01-4550.10-960	Monthly Allocation	47,900.00	50,356.83	(2,456.83)	-5%
	Sub Total	190,742.00	190,180.35	561.65	0%
Warrants					
01-4850.10-004	Library Addition Bond	-	558,515.55	(558,515.55)	
01-4850.10-007	Transfer Station Truck Lease	25,980.00	25,413.78	566.22	2%
01-4850.10-009	Highway Truck Lease	23,550.00	23,550.00	-	0%
01-4850.10-010	Town Hall Repairs CRT	10,000.00	10,000.00	-	0%
01-4850.10-011	Watson Academy Repairs ETF	20,000.00	20,000.00	-	0%
01-4850.10-012	Recreation Facilities ETF	5,000.00	5,000.00	-	0%
01-4850.10-013	Accrued Benefits ETF	25,000.00	25,000.00	-	0%
01-4850.10-016	Police Cruiser Laptops	65,000.00	63,465.88	1,534.12	2%
01-4850.10-017	Police Equipment	28,500.00	22,775.00	5,725.00	20%
01-4850.10-218	Landfill Closure	10,000.00	10,000.00	-	0%
01-4850.10-221	Highway Equipment CRF	25,000.00	25,000.00	-	0%
01-4850.10-963	EYAA	5,000.00	5,000.00	-	0%
01-4850.10-964	Richie McFarland Childrens	6,600.00	6,600.00	-	0%
01-4850.10-973	Chamber Children's Fund	3,000.00	3,000.00	-	0%
01-4850.10-975	Lamprey Health Care	3,390.00	3,390.00	-	0%
01-4850.10-976	Rockingham Community Action	11,300.00	11,300.00	-	0%
01-4850.10-979	Rockingham Nutrition Prog	5,002.00	5,002.00	-	0%
	Sub Total	272,322.00	823,012.21	(550,690.21)	-202%
Total General Fund Expenses		\$7,206,554.00	\$7,390,739.33	(\$184,185.33)	-3%

Water Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
Water Administration					
51-4331.10-125	Salary Administrator	20,145.00	20,769.42	(624.42)	-3%
51-4331.10-130	Commissioners Wages	1,350.00	1,250.00	100.00	7%
51-4331.10-210	Health Insurance	8,515.00	6,609.69	1,905.31	22%
51-4331.10-211	Dental Insurance	270.00		270.00	100%
51-4331.10-215	HRA Plan	245.00		245.00	100%
51-4331.10-219	Short Term Disability	70.00	57.71	12.29	18%
51-4331.10-220	Social Security	1,335.00	1,301.95	33.05	2%

Water Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
51-4331.10-225	Medicare	315.00	304.45	10.55	3%
51-4331.10-230	NH Retirement	2,275.00	2,339.40	(64.40)	-3%
51-4331.10-250	Unemployment	35.00	30.00	5.00	14%
51-4331.10-260	Workers Comp	100.00	85.00	15.00	15%
51-4331.10-301	Audit	2,100.00	2,100.00	-	0%
51-4331.10-320	Legal Services	3,000.00	398.00	2,602.00	87%
51-4331.10-520	Prop/Liability Ins	5,500.00	11,381.26	(5,881.26)	-107%
51-4331.10-551	Advertising	100.00	62.20	37.80	38%
51-4331.10-560	Dues & Subscription	300.00	1,966.89	(1,666.89)	-556%
51-4331.10-620	Office Supplies	300.00	368.58	(68.58)	-23%
51-4331.10-625	Postage	900.00	1,619.74	(719.74)	-80%
51-4331.10-740	Office Equipment	250.00	1,158.41	(908.41)	-363%
	Sub Total	47,105.00	51,802.70	(4,697.70)	-10%
Water Operations					
51-4332.20-110	Salaries - FT	109,135.00	102,374.13	6,760.87	6%
51-4332.20-140	Salaries - OT	20,000.00	31,164.92	(11,164.92)	-56%
51-4332.20-210	Health Insurance	29,940.00	17,350.52	12,589.48	42%
51-4332.20-211	Dental Insurance	855.00	554.44	300.56	35%
51-4332.20-215	HRA Plan	875.00	71.22	803.78	92%
51-4332.20-219	Short Term Disability	400.00	287.34	112.66	28%
51-4332.20-220	Social Security	8,000.00	8,101.29	(101.29)	-1%
51-4332.20-225	Medicare	1,875.00	1,894.63	(19.63)	-1%
51-4332.20-230	NH Retirement	14,560.00	15,049.39	(489.39)	-3%
51-4332.20-250	Unemployment	130.00	100.00	30.00	23%
51-4332.20-260	Workers Comp	2,500.00	2,325.00	175.00	7%
51-4332.20-310	Engineering	1,000.00	166.00	834.00	83%
51-4332.20-341	Telephone	2,100.00	1,602.45	497.55	24%
51-4332.20-351	Laboratory Services	5,000.00	4,561.50	438.50	9%
51-4332.20-370	Training	1,000.00	1,760.05	(760.05)	-76%
51-4332.20-390	Contractor Services	30,000.00	18,044.04	11,955.96	40%
51-4332.20-391	Well Monitoring	17,700.00	15,950.00	1,750.00	10%
51-4332.20-392	Backflow Testing	13,400.00	13,403.75	(3.75)	0%
51-4332.20-410	Electricity	35,000.00	32,148.44	2,851.56	8%
51-4332.20-411	Propane	1,000.00	218.38	781.62	78%
51-4332.20-431	Equipment Maintenance	1,000.00	1,212.03	(212.03)	-21%
51-4332.20-432	Water Tower Maintenance	75,390.00	75,650.92	(260.92)	0%
51-4332.20-433	Emergency Repairs	10,000.00	2,132.08	7,867.92	79%
51-4332.20-440	Easement Rent	9,500.00	10,066.18	(566.18)	-6%
51-4332.20-635	Vehicle Fuel	1,500.00	1,220.69	279.31	19%
51-4332.20-640	Building Maintenance	1,000.00	1,251.32	(251.32)	-25%
51-4332.20-660	Vehicle Repairs	1,000.00	1,462.35	(462.35)	-46%
51-4332.20-680	Supplies	3,000.00	1,998.85	1,001.15	33%
51-4332.20-681	Chemicals	1,000.00	950.63	49.37	5%
51-4332.20-682	Distribution Supplies	8,000.00	324.90	7,675.10	96%
51-4332.20-683	Lab Supplies	600.00		600.00	100%
51-4332.20-684	Instrument Calibration	2,000.00	1,379.25	620.75	31%
51-4332.20-691	Uniforms	1,600.00	2,273.79	(673.79)	-42%
51-4332.20-740	Machinery & Equipment	20,000.00	20,645.81	(645.81)	-3%
51-4332.20-741	Depreciation Expense	10,000.00	-	10,000.00	100%
51-4332.20-745	Distribution System	10,000.00	13,319.54	(3,319.54)	-33%
51-4332.20-930	Land Bond & Interest	93,780.00	75,640.00	18,140.00	19%
	Sub Total	543,840.00	476,655.83	67,184.17	12%

Water Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
Water Non Operating					
51-4850.10-006	Meter Replacement	20,000.00	17,814.02	2,185.98	11%
51-4850.10-008	Water Line Extension	10,000.00	9,896.18	103.82	1%
51-4850.10-220	Epping Crossing Wells	-	-	-	
	Sub Total	30,000.00	27,710.20	2,289.80	8%
Total Water Fund Expenses		\$620,945.00	\$556,168.73	\$64,776.27	10%

Sewer Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
Sewer Administration					
55-4321.10-125	Salary Administrator	20,145.00	20,769.40	(624.40)	-3%
55-4321.10-130	Salary - Commissioners	1,350.00	1,250.00	100.00	7%
55-4321.10-210	Health Insurance	8,515.00	6,609.54	1,905.46	22%
55-4321.10-211	Dental Insurance	270.00		270.00	100%
55-4321.10-215	HRA Plan	245.00		245.00	100%
55-4321.10-219	Short Term Disability	70.00	57.71	12.29	18%
55-4321.10-220	Social Security	1,335.00	1,301.94	33.06	2%
55-4321.10-225	Medicare	315.00	304.46	10.54	3%
55-4321.10-230	NH Retirement	2,275.00	2,339.37	(64.37)	-3%
55-4321.10-250	Unemployment	35.00	30.00	5.00	14%
55-4321.10-260	Workers Comp	100.00	85.00	15.00	15%
55-4321.10-301	Audit	2,100.00	2,100.00	-	0%
55-4321.10-320	Legal Services	2,000.00	-	2,000.00	100%
55-4321.10-520	Property/Liability Insurance	8,000.00	20,887.28	(12,887.28)	-161%
55-4321.10-560	Dues & Subscription	500.00	2,876.89	(2,376.89)	-475%
55-4321.10-620	Office Supplies	500.00	313.62	186.38	37%
55-4321.10-625	Postage	900.00	2,926.43	(2,026.43)	-225%
55-4321.10-740	Office Equipment	500.00	1,158.40	(658.40)	-132%
	Sub Total	49,155.00	63,010.04	(13,855.04)	-28%
Sewer Operations					
55-4326.20-110	Salaries-FT	109,135.00	101,535.14	7,599.86	7%
55-4326.20-140	Salaries-OT	20,000.00	31,136.57	(11,136.57)	-56%
55-4326.20-210	Health Insurance	29,940.00	18,711.78	11,228.22	38%
55-4326.20-211	Dental Insurance	855.00	594.32	260.68	30%
55-4326.20-215	HRA Plan	875.00	71.19	803.81	92%
55-4326.20-219	Short Term Disability	400.00	297.44	102.56	26%
55-4326.20-220	Social Security	8,000.00	8,057.83	(57.83)	-1%
55-4326.20-225	Medicare	1,875.00	1,884.49	(9.49)	-1%
55-4326.20-230	NH Retirement	14,560.00	14,972.02	(412.02)	-3%
55-4326.20-250	Unemployment	130.00	100.00	30.00	23%
55-4326.20-260	Workers Comp	2,500.00	2,325.00	175.00	7%
55-4326.20-310	Engineering	85,000.00	36,248.51	48,751.49	57%
55-4326.20-343	Alarm Monitoring	500.00	1,015.35	(515.35)	-103%
55-4326.20-351	Laboratory Services	25,000.00	24,408.93	591.07	2%
55-4326.20-370	Training	1,000.00	344.46	655.54	66%
55-4326.20-390	Trash Hauling	64,900.00	72,179.64	(7,279.64)	-11%
55-4326.20-391	Contractor Services	25,000.00	33,725.79	(8,725.79)	-35%
55-4326.20-392	Grounds Keeping	-	56.94	(56.94)	
55-4326.20-410	Electricity	81,000.00	96,697.13	(15,697.13)	-19%
55-4326.20-411	Propane	2,500.00	1,751.94	748.06	30%
55-4326.20-412	Generator Fuel Oil	2,500.00	627.99	1,872.01	75%
55-4326.20-413	Telephone	3,000.00	3,621.96	(621.96)	-21%
55-4326.20-430	Repairs	30,000.00	487,909.01	(457,909.01)	-1526%
55-4326.20-431	Station Repairs	5,000.00	2,488.57	2,511.43	50%
55-4326.20-635	Vehicle Fuel	1,500.00	1,765.66	(265.66)	-18%
55-4326.20-660	Vehicle Repairs	1,000.00	1,454.21	(454.21)	-45%
55-4326.20-680	Operating Supplies	4,000.00	20,359.15	(16,359.15)	-409%

Statement of Expenditures (Unaudited)

(continued)

Sewer Fund		2019 Budget	Total Expenses	Remaining Balance	Percent Remaining
55-4326.20-681	Chemicals	55,000.00	102,239.98	(47,239.98)	-86%
55-4326.20-683	Laboratory Supplies	13,000.00	10,286.40	2,713.60	21%
55-4326.20-684	Instrument Calibration	1,500.00	1,550.75	(50.75)	-3%
55-4326.20-685	Instrument Repair	5,000.00		5,000.00	100%
55-4326.20-691	Uniforms	1,600.00	2,546.77	(946.77)	-59%
55-4326.20-740	Machinery & Equipment	95,000.00	734,954.76	(639,954.76)	-674%
55-4326.20-741	Depreciation Expense	71,640.00	-	71,640.00	100%
55-4326.20-743	Station Mach & Equip	5,000.00		5,000.00	100%
55-4326.20-744	Collection System	34,000.00	142,380.89	(108,380.89)	-319%
55-4326.20-801	Miscellaneous	1,000.00	1,742.46	(742.46)	-74%
	Sub Total	802,910.00	1,960,043.03	(1,157,133.03)	-144%
Sewer Non Operating					
55-4327.50-715	WWTF Grant			-	
55-4327.50-720	OSC Conn. Fee Loan	9,429.00	-	9,429.00	100%
55-4850.10-004	WWTF Upgrades Bond		2,517,891.75	(2,517,891.75)	
55-4850.10-005	WWTF Membranes Bond	2,190,000.00	56,261.48	2,133,738.52	97%
	Sub Total	2,199,429.00	2,574,153.23	(374,724.23)	-17%
Total Sewer Fund Expenses		\$3,051,494.00	\$4,597,206.30	(\$1,545,712.30)	-51%

Recreation Revolving Fund			2019 Expenses
Summer			
15-4520.10-120	Salaries - FT		10,037.60
15-4520.10-125	Salaries - PT		47,115.51
15-4520.10-210	Health Insurance		1,571.91
15-4520.10-211	Dental Insurance		31.68
15-4520.10-215	HRA Plan		11.25
15-4520.10-219	Short Term Disability		30.40
15-4520.10-220	Social Security		3,519.64
15-4520.10-225	Medicare		823.20
15-4520.10-230	NH Retirement		1,123.48
15-4520.10-250	Unemployment		135.00
15-4520.10-260	Workers Comp		2,200.00
15-4520.10-341	Cell Phones		152.84
15-4520.10-370	Training		813.00
15-4520.10-390	Contract Services		-
15-4520.10-392	Pre-employment Screening		-
15-4520.10-395	Hershey Track		-
15-4520.10-430	Vehicle Maintenance		965.63
15-4520.10-550	Printing		-
15-4520.10-565	Mileage		422.49
15-4520.10-570	Trip Fees		16,128.75
15-4520.10-581	Transportation - Programs		5,321.00
15-4520.10-620	Supplies		6,243.11
15-4520.10-625	Postage		65.50
15-4520.10-635	Vehicle Fuel		702.83
15-4520.10-690	Program Equipment		-
15-4520.10-740	Vehicle		-
	Sub Total		97,414.82

Recreation Revolving Fund		2019 Expenses
Spring		
15-4520.15-120	Salaries - FT	4,904.40
15-4520.15-125	Salaries - PT	62,861.14
15-4520.15-210	Health Insurance	1,994.25
15-4520.15-211	Dental Insurance	-
15-4520.15-215	HRA Plan	-
15-4520.15-219	Short Term Disability	36.14
15-4520.15-220	Social Security	4,181.35
15-4520.15-225	Medicare	978.01
15-4520.15-230	NH Retirement	1,277.16
15-4520.15-250	Unemployment	90.00
15-4520.15-260	Workers Comp	1,600.00
15-4520.15-341	Cell Phones	496.89
15-4520.15-370	Training	-
15-4520.15-390	Contract Services	-
15-4520.15-392	Pre-employment Screening	329.00
15-4520.15-430	Vehicle Maintenance	193.65
15-4520.15-550	Printing	-
15-4520.15-565	Mileage	-
15-4520.15-570	Trip Fees	4,171.56
15-4520.15-581	Transportation - Programs	-
15-4520.15-620	Program Supplies	2,308.00
15-4520.15-625	Postage	228.94
15-4520.15-635	Vehicle Fuel	626.24
15-4520.15-690	Program Equipment	-
15-4520.15-740	Vehicle	-
	Sub Total	86,276.73
Fall		
15-4520.20-120	Salaries - FT	21,880.95
15-4520.20-125	Salaries - PT	39,354.15
15-4520.20-210	Health Insurance	4,563.01
15-4520.20-211	Dental Insurance	96.15
15-4520.20-215	HRA Plan	-
15-4520.20-219	Short Term Disability	66.32
15-4520.20-220	Social Security	3,750.75
15-4520.20-225	Medicare	870.85
15-4520.20-230	NH Retirement	2,446.74
15-4520.20-250	Unemployment	75.00
15-4520.20-260	Workers Comp	1,200.00
15-4520.20-341	Cell phones	152.92
15-4520.20-370	Training	284.76
15-4520.20-390	Contract Services	-
15-4520.20-392	Pre-employment Screening	-
15-4520.20-430	Vehicle Maintenance	657.60
15-4520.20-570	Trip Fees	587.00
15-4520.20-581	Transportation - Programs	
15-4520.20-620	Program Supplies	2,174.45
15-4520.20-625	Postage	157.10
15-4520.20-635	Vehicle Fuel	168.29
15-4520.20-690	Program Equipment	-
	Sub Total	78,486.04

Recreation Revolving Fund		2019 Expenses
Other		
15-4520.30-570	Trip Fees - Senior Program	-
15-4520.30-620	Program Supplies - Other	4,931.91
15-4520.30-730	Improvements - Courts	-
15-4520.30-732	Improvements - Parks	-
	Sub Total	4,931.91
Theater		
15-4520.40-125	Salaries - PT	16,510.00
15-4520.40-220	Social Security	1,023.62
15-4520.40-225	Medicare	239.42
15-4520.40-250	Unemployment	-
15-4520.40-260	Workers Comp	-
15-4520.40-340	Bank & CC Fees	228.99
15-4520.40-390	Contract Services	13,745.00
15-4520.40-392	Pre-employment Screening	144.75
15-4520.40-440	Theater Lease	5,855.05
15-4520.40-551	Advertising	568.44
15-4520.40-610	Theater Supplies	24,654.53
15-4520.40-620	Concession Supplies	1,207.19
	Sub Total	64,176.99
Total Recreation Revolving Fund Expenses		\$331,286.49

ETV Revolving Fund		2019 Expenses
20-4192.10-130	Salaries	28,832.50
20-4192.10-220	Social Security	1,787.64
20-4192.10-225	Medicare	418.08
20-4192.10-250	Unemployment Comp	80.00
20-4192.10-260	Workers Comp	360.00
20-4192.10-430	Equipment Maintenance	-
20-4192.10-440	Professional Services	4,360.45
20-4192.10-680	Departmental Supplies	451.37
20-4192.10-740	New Equipment	136,758.26
Total ETV Revolving Fund Expenses		\$173,048.30

Police Detail Revolving Fund		2019 Expenses
25-4210.10-130	Salaries - Details	123,962.50
25-4210.10-220	Social Security	372.38
25-4210.10-225	Medicare	1,723.05
25-4210.10-230	NH Retirement	25,416.09
25-4210.10-260	Workers Comp	2,000.00
25-4210.10-742	Cruiser	36,211.04
	Sub Total	189,685.06
Police Detail Grants		
25-4210.20-140	Salaries - OT	6,007.66
25-4210.20-225	Medicare	87.09
25-4210.20-230	NH Retirement	1,759.31
25-4210.20-260	Workers Comp	231.99
	Sub Total	8,086.05
Total Police Detail Expenses		\$197,771.11

PSF Revolving Fund		2019 Expenses
30-4215.20-370	Training & Certifications	12,294.76
30-4215.20-420	Billing Service Fees	20,117.11
30-4215.20-431	Ambulance Maintenance	3,320.92
30-4215.20-680	Medical Supplies	13,115.55
30-4215.20-682	Oxygen	2,446.84
30-4215.20-691	Uniforms	5,561.54
30-4215.20-692	Protective Clothing	12,726.85
30-4215.20-746	Rescue Equipment	8,357.52
30-4215.20-750	Emergency Communication	1,421.78
	Sub Total	79,362.87
30-4215.20-390	Contract Services	5,698.30
30-4215.20-740	Ambulance Equipment	7,500.00
30-4215.20-742	Ambulance Purchase	-
30-4215.20-744	Fire Truck Purchase	-
30-4700.10-946	Fire Truck Lease Principal	45,914.54
30-4700.10-948	Long Term Debt - SF	60,000.00
30-4700.20-986	Fire Truck Lease Interest	6,374.00
30-4700.20-988	Long Term Interest - SF	2,100.00
	Sub Total	127,586.84
Total PSF Revolving Fund Expenses		\$206,949.71

Statement of Revenues (Unaudited)

General Fund		2019 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Taxes					
01-3120.01-000	Current Use Change	140,000.00	157,331.00	(17,331.00)	-12%
01-3185.01-000	Timber Yield Tax	8,000.00	8,267.61	(267.61)	-3%
01-3185.03-000	Excavation Activity Tax		495.00	(495.00)	
01-3186.10-000	Payment in Lieu of Taxes	92,000.00	98,440.00	(6,440.00)	-7%
01-3189.01-000	Elderly Tax Deferral	-	-	-	
	Sub Total	240,000.00	264,533.61	(24,533.61)	-10%
Interest & Penalties					
01-3190.01-000	Interest on Property Tax	40,000.00	44,887.03	(4,887.03)	-12%
01-3190.02-000	Current Use Interest		1,125.77	(1,125.77)	
01-3190.03-000	Yield Tax Interest		60.54	(60.54)	
01-3190.05-000	Tax Sale Costs	9,000.00	7,587.01	1,412.99	16%
01-3190.07-000	Excavation Activity Interest		-	-	
01-3190.34-000	13 Tax Lien Interest	2,600.00	2,652.27	(52.27)	-2%
01-3190.35-000	14 Tax Lien Interest	2,900.00	2,946.65	(46.65)	-2%
01-3190.36-000	15 Tax Lien Interest	5,200.00	8,705.22	(3,505.22)	-67%
01-3190.37-000	16 Tax Lien Interest	6,000.00	9,217.01	(3,217.01)	-54%
01-3190.38-000	17 Tax Lien Interest	30,000.00	24,187.06	5,812.94	19%
01-3190.39-000	18 Tax Lien Interest	15,000.00	15,944.81	(944.81)	-6%
01-3190.39-000	19 Tax Lien Interest	5,000.00	9,318.83	(4,318.83)	-86%
	Sub Total	115,700.00	126,632.20	(10,932.20)	-9%
Licenses & Fees					
01-3210.10-000	Business License & Permits	1,000.00	825.00	175.00	18%
01-3210.40-000	UCC Filings & Certificates	2,000.00	2,267.00	(267.00)	-13%
	Sub Total	3,000.00	3,092.00	(92.00)	-3%
Motor Vehicle Fees					
01-3220.10-000	Motor Vehicle Tax	1,600,000.00	1,586,103.52	13,896.48	1%
01-3220.11-000	Boat Fees	1,500.00	1,834.32	(334.32)	-22%
01-3220.12-000	Motor Vehicle Agent Fees	30,000.00	31,470.00	(1,470.00)	-5%
	Sub Total	1,631,500.00	1,619,407.84	12,092.16	1%
Building Permits					
01-3230.10-000	Building Permits	35,000.00	40,173.95	(5,173.95)	-15%
01-3230.20-000	Electrical Permits	10,000.00	11,795.00	(1,795.00)	-18%
01-3230.30-000	Sign Permits	500.00	483.88	16.12	3%
01-3230.40-000	Plumbing Permits	10,000.00	13,905.24	(3,905.24)	-39%
01-3230.50-000	Septic Systems Permits	4,000.00	4,700.00	(700.00)	-18%
01-3230.60-000	Driveway Permits	1,000.00	1,155.00	(155.00)	-16%
01-3230.70-000	Propane Tank Permits	5,000.00	6,445.00	(1,445.00)	-29%
01-3230.80-000	Fire Alarm Permits	300.00	550.00	(250.00)	-83%
	Sub Total	65,800.00	79,208.07	(13,408.07)	-20%

General Fund		2019 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Other Licenses & Fees					
01-3290.10-000	Dog Licenses	6,500.00	7,563.00	(1,063.00)	-16%
01-3290.30-000	Marriage Licenses	500.00	385.00	115.00	23%
01-3290.50-000	Birth & Death Certificates	7,500.00	9,661.00	(2,161.00)	-29%
01-3290.90-000	Other Licenses & Permits	500.00	566.50	(66.50)	-13%
	Sub Total	15,000.00	18,175.50	(3,175.50)	-21%
From Federal Government					
01-3311.90-000	Funds Passed thru State		-	-	
01-3319.90-000	Cops Grant	-	-	-	
	Sub Total	-	-	-	
From State					
01-3351.10-000	State Shared Revenues	98,062.00	98,061.57	0.43	0%
01-3351.20-000	NH-Rooms & Meals	356,336.00	356,336.45	(0.45)	0%
01-3353.10-000	Highway Block Grant	196,016.00	195,721.16	294.84	0%
	Sub Total	650,414.00	650,119.18	294.82	0%
Other State Grants					
01-3359.11-000	Police Department Grants	20,000.00	19,156.50	843.50	4%
01-3359.90-000	Other State Grants	66,905.00	15,840.37	51,064.63	76%
	Sub Total	86,905.00	34,996.87	51,908.13	60%
Income From Departments					
01-3401.10-000	TA Misc. Sales	1,100.00	1,141.98	(41.98)	-4%
01-3401.20-000	PB Application Fees	25,000.00	23,328.60	1,671.40	7%
01-3401.22-000	PB Charges	4,000.00	4,170.00	(170.00)	-4%
01-3401.30-000	ZBA Application Fees	500.00	535.00	(35.00)	-7%
01-3401.32-000	ZBA Charges	1,700.00	1,945.00	(245.00)	-14%
01-3401.40-000	PD Report Copies	3,000.00	4,030.00	(1,030.00)	-34%
01-3401.42-000	PD Court Witness Fees	500.00	329.35	170.65	34%
01-3401.44-000	PD Donations	2,500.00	2,500.00	-	0%
01-3401.45-000	PD Gun Permits	500.00	660.00	(160.00)	-32%
01-3401.46-000	PD Fines	500.00	23.07	476.93	95%
01-3401.47-000	PD Alarm Calls		-	-	
01-3401.48-000	PD Parking Fines	-	100.00	(100.00)	
01-3401.49-000	PD Testing Fees		-	-	
01-3401.50-000	FD Reports		222.00	(222.00)	
01-3401.54-000	FD Details	5,000.00	7,022.45	(2,022.45)	-40%
01-3401.56-000	FD Donations		-		
01-3401.57-000	FD Alarm Calls		-	-	
01-3401.58-000	FD CDL Testing		-	-	
01-3401.80-000	Welfare Reimbursements	-	185.05	(185.05)	
	Sub Total	44,300.00	46,192.50	(1,892.50)	-4%
Solid Waste Charges					
01-3404.10-000	Dump Permits	17,000.00	18,910.00	(1,910.00)	-11%
01-3404.11-000	Stump Dump Passes		740.00	(740.00)	
01-3404.12-000	Tire Permits	1,000.00	1,645.00	(645.00)	-65%

General Fund		2019 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
01-3404.13-000	Furniture	8,500.00	12,340.00	(3,840.00)	-45%
01-3404.14-000	Televisions & Computers	4,000.00	4,540.00	(540.00)	-14%
01-3404.15-000	Car Batteries		-		
01-3404.16-000	Freon Appliances	2,000.00	4,560.00	(2,560.00)	-128%
01-3404.17-000	Propane Tanks		480.00	(480.00)	
01-3404.18-000	Additional Truck Loads		45.00	(45.00)	
01-3404.20-000	Sale of Recyclables	20,000.00	17,122.78	2,877.22	14%
01-3404.21-000	ERRCO - Tipping Fees	100,000.00	108,937.15	(8,937.15)	-9%
	Sub Total	152,500.00	169,319.93	(16,819.93)	-11%
Sale of Town Property					
01-3501.10-000	Sale of Property (land)		-	-	
01-3501.15-000	Sale of Cemetery Plots	1,200.00	2,400.00	(1,200.00)	-100%
01-3501.20-000	Sale of Property (other)	-	137.00	(137.00)	
	Sub Total	1,200.00	2,537.00	(1,337.00)	-111%
Interest on Investments					
01-3502.10-000	Interest on Investments	25,000.00	26,131.43	(1,131.43)	-5%
	Sub Total	25,000.00	26,131.43	(1,131.43)	-5%
Rent of Town Property					
01-3503.10-000	Town Hall Rental Uses		765.00	(765.00)	
01-3503.20-000	Water Tower Space Rent	15,000.00	15,970.36	(970.36)	-6%
	Sub Total	15,000.00	16,735.36	(1,735.36)	-12%
Insurance Reimb & Dividends					
01-3506.10-000	Workers Comp	9,600.00	9,645.27	(45.27)	0%
01-3506.11-000	Unemployment Ins		4,586.28	(4,586.28)	
01-3506.15-000	NH Retirement Refunds		-		
01-3506.20-000	Property & Liability	6,000.00	6,284.10	(284.10)	-5%
01-3506.25-000	Health & Dental Refunds		-	-	
01-3506.30-000	Other Insurance Refunds	6,000.00	15,528.31	(9,528.31)	-159%
	Sub Total	21,600.00	36,043.96	(14,443.96)	-67%
Other Misc Revenue					
01-3509.10-000	Other Misc Revenue	2,000.00	14,728.02	(12,728.02)	-636%
01-3509.11-000	Comcast Revenue		-	-	
01-3509.12-000	Town Birthday Revenue		-	-	
01-3509.13-000	Lamprey Coop Revenue		-	-	
01-3509.14-000	Planet Aid Revenue	500.00	219.15	280.85	56%
01-3509.15-000	Returned check fees	500.00	695.00	(195.00)	-39%
01-3509.16-000	LCHIP Incentive	200.00	200.00	-	0%
01-3509.17-000	Prescott Orchards	-	-	-	
01-3509.20-000	Funds from School		-	-	
01-3509.30-000	Water Connection-Town Portion	-	-	-	
	Sub Total	3,200.00	15,842.17	(12,642.17)	-395%

General Fund		2019 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Operating Transfers In					
01-3912.10-000	Transfer from Special Revenue	-	-	-	
01-3912.20-000	Transfer from Conservation	-	-	-	
	Sub Total	-	-	-	
Proceeds from Bond Sales					
01-3934.30-110	Proceeds from Long Term Notes		600,000.00	(600,000.00)	
01-3935.10-100	Premium on Long Term	-	-	-	
	Sub Total	-	600,000.00	(600,000.00)	
Total General Fund Revenues		\$3,071,119.00	\$3,708,967.62	(\$637,848.62)	-21%

Water Fund		2019 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Operating Revenue					
51-3402.10-000	Water User Charges	594,975.00	448,826.50	146,148.50	25%
51-3402.11-000	Water Tower Space Rent	15,970.00	15,970.48	(0.48)	0%
51-3402.20-000	Water Service Charges		-	-	
51-3490.10-000	Interest on Late Payments		1,841.49	(1,841.49)	
51-3490.20-000	NSF Fees	-	100.00	(100.00)	
	Sub Total	610,945.00	466,738.47	144,206.53	24%
Non-Operating Revenue					
51-3502.10-000	Interest on Investments		2.66	(2.66)	
51-3506.20-000	Property Ins Reimb		-		
51-3508.20-000	Connection Fees		5,417.80	(5,417.80)	
51-3509.10-000	Miscellaneous		675.00	(675.00)	
51-3509.12-000	Water Recovery		-	-	
51-3509.40-000	Old Stagecoach Condos	10,000.00	7,421.94	2,578.06	26%
51-3509.20-000	State Grants				
51-3916.10-000	Transfers from Reserves				
51-3916.10-005	Transfers from Other Funds	-	-	-	
	Sub Total	10,000.00	13,517.40	(3,517.40)	-35%
Total Water Fund Revenues		\$620,945.00	\$480,255.87	\$140,689.13	23%

Sewer Fund		2018 Estimated Revenue	Total Revenue	Remaining Balance	Percent Re- main- ing
Operating Revenue					
55-3403.10-000	Sewer User Fees	598,765.00	450,975.86	147,789.14	25%
55-3403.11-000	Septage Treatment Fees	253,300.00	800,699.02	(547,399.02)	-216%
55-3490.10-000	Interest on Late Payments		2,479.67	(2,479.67)	
55-3490.15-000	Service Fees		-	-	
55-3490.20-000	NSF Fees	-	-	-	
	Sub Total	852,065.00	1,254,154.55	(402,089.55)	-47%

Statement of Revenues (Unaudited)

(continued)

Water Fund		2019 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Non-Operating Revenue					
55-3502.10-000	Interest on Investments		3,344.92	(3,344.92)	
55-3508.20-000	Connection Fees		5,417.80	(5,417.80)	
55-3509.10-000	Miscellaneous				
55-3509.11-000	Engineering Fees				
55-3509.12-000	Sewer Recovery				
55-3509.15-000	Old Stagecoach Condos	9,429.00	7,071.36	2,357.64	25%
55-3509.25-000	Other State Grants		-	-	
55-3509.30-000	State Grants				
55-3916.10-000	Transfers from Reserves	-			
55-3934.30-100	Proceeds from Bond		2,500,307.18		
55-3934.30-200	Proceeds from Bond #2	2,190,000.00	37,114.34	2,152,885.66	98%
	Sub Total	2,199,429.00	2,553,255.60	(353,826.60)	-16%
Total Sewer Fund Revenues		\$3,051,494.00	\$3,807,410.15	(\$755,916.15)	-25%

Recreation Revolving Fund		2019 Revenue
Programs		
15-3401.70-000	Summer Program	73,299.95
15-3401.72-001	Theater Camp	13,326.50
15-3401.72-002	Theater Tickets	39,362.62
15-3401.72-003	Theater Concession	6,536.98
15-3401.72-004	Theater Advertising	4,130.00
15-3401.72-005	Theater Donations	282.50
15-3401.72-006	Theater Scripts	1,224.00
15-3401.72-007	Theater Raffle	1,031.00
15-3401.74-001	Adult Basketball	
15-3401.75-000	Misc Programs	1,742.00
15-3401.75-001	Hershey Track & Field	-
15-3401.75-002	Zumba	111.00
15-3401.75-003	Karate	821.50
15-3401.75-004	Golf	
15-3401.75-005	Ski Trips	1,816.00
15-3401.76-000	February Vacation	3,940.00
15-3401.76-001	April Vacation	4,340.00
15-3401.77-001	Senior Trips	433.00
15-3401.78-000	After School - Fall	63,480.75
15-3401.78-001	After School - Spring	57,915.62
15-3401.78-002	Before School - Fall	21,134.00
15-3401.78-003	Before School - Spring	20,305.00
15-3401.78-006	No School Days - Fall	3,450.00
15-3401.78-007	No School Days - Spring	2,990.00
15-3401.79-000	After School Sports	-
15-3401.79-001	Pre-School Sports	620.00

15-3401.79-002	Youth Sports	-
15-3401.80-000	Misc Revenues	53.55
15-3401.80-001	Sponsorships	-
15-3401.80-002	Parks Fundraising	
15-3401.80-005	Recoveries	-
	Sub Total	322,345.97
Interest		
15-3502.10-000	Interest on Investments	1,346.59
	Sub Total	1,346.59
Total Recreation Revolving Fund Revenues		\$323,692.56

ETV Revolving Fund		2019 Revenue
Fees		
20-3210.10-000	Cable Franchise Fees	68,282.90
	Sub Total	\$68,282.90
Interest		
20-3502.10-000	Interest on Investments	3,199.05
	Sub Total	3,199.05
Total ETV Revolving Fund Revenues		\$71,481.95

Police Detail Revolving Fund		2019 Revenue
Detail Billing		
25-3401.43-000	Detail Billing - officer	125,019.50
25-3401.44-000	Detail Billing - cruiser	21,757.50
25-3401.45-000	Detail Billing - admin fee	42,576.70
	Sub Total	189,353.70
Grants		
25-3502.10-000	Grant Revenue	8,086.08
	Sub Total	8,086.08
Interest		
25-3502.10-000	Interest on Investments	504.57
	Sub Total	504.57
Total Police Detail Revolving Fund Revenues		\$197,944.35

PSF Revolving Fund		2019 Revenue
Fees		
30-3401.50-000	Ambulance Fees	500,123.62
30-3401.60-000	Recoveries	6,514.15
	Sub Total	506,637.77
Interest		
30-3502.10-000	Interest on Investments	3,314.04
	Sub Total	3,314.04
Total PSF Revolving Fund Revenues		\$509,951.81





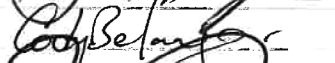


Epping

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

Assessor		
SCOTT MARSH (MUNICIPAL RESOURCES)		

Municipal Officials		
Name	Position	Signature
ADAM MUNGUIA	SELECT BOARD	
BOB JORDAN	SELECT BOARD	
MICHAEL YERGEAU	SELECT BOARD	
CODY BELANGER	SELECT BOARD	
JOE TROMBLEY	SELECT BOARD	

Preparer		
Name	Phone	Email
Preparer's Signature		



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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	9,092.27	\$625,600	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	4,317.55	\$193,120,400	
1G	Commercial/Industrial Land	1,028.18	\$46,042,800	
1H	Total of Taxable Land	14,438.00	\$239,788,800	
1I	Tax Exempt and Non-Taxable Land	1,328.36	\$12,558,000	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$364,405,000	
2B	Manufactured Housing RSA 674:31		\$15,149,600	
2C	Commercial/Industrial		\$97,615,100	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$477,169,700	
2G	Tax Exempt and Non-Taxable Buildings		\$28,940,700	
Utilities & Timber			Valuation	
3A	Utilities		\$11,359,000	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5			
5	Valuation before Exemption		\$728,317,500	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a			
7	Improvements to Assist the Deaf RSA 72:38-b V			
8	Improvements to Assist Persons with Disabilities RSA 72:37-a			
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV			
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a			
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a			
11	Modified Assessed Value of All Properties		\$728,317,500	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	2	\$30,000
13	Elderly Exemption RSA 72:39-a,b		59	\$5,689,700
14	Deaf Exemption RSA 72:38-b			
15	Disabled Exemption RSA 72:37-b			
16	Wood Heating Energy Systems Exemption RSA 72:70			
17	Solar Energy Systems Exemption RSA 72:62			
18	Wind Powered Energy Systems Exemption RSA 72:66			
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV			
20	Total Dollar Amount of Exemptions			\$5,719,700
21A	Net Valuation			\$722,597,800
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$722,597,800
21D	Less Commercial/Industrial Construction Exemption			
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exemption			\$722,597,800
22	Less Utilities			\$11,359,000
23A	Net Valuation without Utilities			\$711,238,800
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$711,238,800



Utility Value Appraiser

UTILITY APPRAISER - SANSOUCY

The municipality **DOES NOT** use DRA utility values. The municipality **IS** equalized by the ratio.

Electric Company Name	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$1,495,500
PSNH DBA EVERSOURCE ENERGY	\$9,748,900
	\$11,244,400

Water Company Name	Valuation
PENNICHUCK WATER WORKS INC	\$114,600
	\$114,600



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	241	\$121,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	28	\$56,000
All Veterans Tax Credit RSA 72:28-b	\$500	23	\$11,500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		292	\$189,000

Deaf & Disabled Exemption Report

Deaf Income Limits

Single
Married

Deaf Asset Limits

Single
Married

Disabled Income Limits

Single
Married

Disabled Asset Limits

Single
Married

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	1
75-79	3
80+	9

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	22	\$120,000	\$2,640,000	\$2,030,700
75-79	7	\$130,000	\$910,000	\$576,700
80+	30	\$140,000	\$4,200,000	\$3,082,300
	59		\$7,750,000	\$5,689,700

Income Limits

Single
Married

Asset Limits

Single
Married

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



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Current Use RSA 79-A

	Total Acres	Valuation
Farm Land	1,129.56	\$212,700
Forest Land	5,129.64	\$308,200
Forest Land with Documented Stewardship	1,701.24	\$84,200
Unproductive Land	372.65	\$6,700
Wet Land	759.18	\$13,800
	9,092.27	\$625,600

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	4,915.00
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	
Total Number of Owners in Current Use	Owners:	160
Total Number of Parcels in Current Use	Parcels:	332

Land Use Change Tax

Gross Monies Received for Calendar Year		
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	



<u>Discretionary Easements RSA 79-C</u>	<u>Acres</u>	<u>Owners</u>	<u>Assessed Valuation</u>
	0.00	0	\$0

<u>Taxation of Farm Structures and Land Under Farm Structures RSA 79-F</u>				
<u>Number Granted</u>	<u>Structures</u>	<u>Acres</u>	<u>Land Valuation</u>	<u>Structure Valuation</u>
0	0	0.00	\$0	\$0

<u>Discretionary Preservation Easements RSA 79-D</u>				
<u>Owners</u>	<u>Structures</u>	<u>Acres</u>	<u>Land Valuation</u>	<u>Structure Valuation</u>
0	0	0.00	\$0	\$0

<u>Map</u>	<u>Lot</u>	<u>Block</u>	<u>%</u>	<u>Description</u>
<i>This municipality has no Discretionary Preservation Easements.</i>				

<u>Tax Increment Financing District</u>	<u>Date</u>	<u>Original</u>	<u>Unretained</u>	<u>Retained</u>	<u>Current</u>
<i>This municipality has no TIF districts.</i>					

<u>Revenues Received from Payments in Lieu of Tax</u>	<u>Revenue</u>	<u>Acres</u>
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

<u>Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)</u>	<u>Amount</u>
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

<u>Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)</u>	<u>Amount</u>
<i>This municipality has no additional sources of PILTs.</i>	

<u>Notes</u>



Report of Appropriations Actually Voted

Epping

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Adam Munguia	Selectmen, Chairman	
Robert Jordan	Selectmen, Vice Chair	
Michael Yergeau	Selectmen	
Cody Belanger	Selectmen	
Joseph Trombley	Selectmen	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	09	\$272,645
4140-4149	Election, Registration, and Vital Statistics	09	\$150,220
4150-4151	Financial Administration	09	\$221,875
4152	Revaluation of Property	09	\$78,400
4153	Legal Expense	09	\$21,000
4155-4159	Personnel Administration	09	\$30,300
4191-4193	Planning and Zoning	09	\$216,085
4194	General Government Buildings	09	\$195,120
4195	Cemeteries	09	\$26,000
4196	Insurance	09	\$120,000
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$1,331,645
Public Safety			
4210-4214	Police	09	\$2,312,200
4215-4219	Ambulance		\$0
4220-4229	Fire	09	\$1,099,150
4240-4249	Building Inspection	09	\$59,570
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$3,470,920
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	09	\$1,272,480
4313	Bridges		\$0
4316	Street Lighting	09	\$19,000
4319	Other		\$0
Highways and Streets Subtotal			\$1,291,480
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	09	\$421,985
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$421,985



New Hampshire
Department of
Revenue Administration

2019
MS-232

Appropriations

Water Distribution and Treatment

4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0

Electric

4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0

Health

4411	Administration	09	\$100
4414	Pest Control	09	\$7,190
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$7,290

Welfare

4441-4442	Administration and Direct Assistance	09	\$10,550
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	26,27,28,29,30	\$29,292
Welfare Subtotal			\$39,842

Culture and Recreation

4520-4529	Parks and Recreation	09	\$111,340
4550-4559	Library	09	\$190,742
4583	Patriotic Purposes	09	\$2,500
4589	Other Culture and Recreation	23	\$5,000
Culture and Recreation Subtotal			\$309,582

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	09	\$2,000
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$2,000

Debt Service

4711	Long Term Bonds and Notes - Principal	09	\$57,500
4721	Long Term Bonds and Notes - Interest	09	\$36,280
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$93,780

Capital Outlay



New Hampshire
Department of
Revenue Administration

2019
MS-232

Appropriations

4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	07,10,11,12,13	\$2,333,030
4903	Buildings		\$0
4909	Improvements Other than Buildings		\$0
Capital Outlay Subtotal			\$2,333,030

Operating Transfers Out

4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	09	\$861,494
4914W	To Proprietary Fund - Water	09	\$620,945
4915	To Capital Reserve Fund	16,19	\$35,000
4916	To Expendable Trusts/Fiduciary Funds	14,15,17,18	\$60,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$1,577,439

Total Voted Appropriations	\$10,878,993
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New Hampshire
Department of
Revenue Administration

2019
MS-434

Revised Estimated Revenues
Epping

(RSA 21-J:34)

For the period beginning January 1, 2019 and ending December 31, 2019

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name

Lisa Fogg

Position

Finance Director

Signature

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New Hampshire
Department of
Revenue Administration

2019
MS-434

Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund	09	\$100,000
3180	Resident Tax		\$0
3185	Yield Tax	09	\$8,000
3186	Payment in Lieu of Taxes	09	\$92,000
3187	Excavation Tax		\$0
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes	09	\$115,700
9991	Inventory Penalties		\$0
Taxes Subtotal			\$315,700
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	09	\$3,000
3220	Motor Vehicle Permit Fees	09	\$1,631,500
3230	Building Permits	09	\$65,800
3290	Other Licenses, Permits, and Fees	09	\$15,000
3311-3319	From Federal Government	09	\$66,905
Licenses, Permits, and Fees Subtotal			\$1,782,205
State Sources			
3351	Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution	09	\$350,000
3353	Highway Block Grant	09	\$190,000
3354	Water Pollution Grant		\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)	,13	\$20,000
3379	From Other Governments		\$0
State Sources Subtotal			\$560,000
Charges for Services			
3401-3406	Income from Departments	09	\$176,800
3409	Other Charges		\$0
Charges for Services Subtotal			\$176,800
Miscellaneous Revenues			
3501	Sale of Municipal Property		\$1,200
3502	Interest on Investments	09	\$25,000
3503-3509	Other	09	\$39,800
Miscellaneous Revenues Subtotal			\$66,000
Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0



New Hampshire
Department of
Revenue Administration

2019
MS-434

Revised Estimated Revenues

3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)	09	\$796,494
3914W	From Enterprise Funds: Water (Offset)	09	\$620,945
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds		\$0
3917	From Conservation Funds		\$0
Interfund Operating Transfers In Subtotal			\$1,417,439
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	,07	\$2,190,000
Other Financing Sources Subtotal			\$2,190,000
Total Revised Estimated Revenues and Credits			\$6,508,144



New Hampshire
Department of
Revenue Administration

2019
MS-434

Revised Estimated Revenues Summary

Subtotal of Revenues		\$6,508,144
Unassigned Fund Balance (Unreserved)	\$1,627,185	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$0	
(Less) Fund Balance to Reduce Taxes	\$0	
Fund Balance Retained	\$1,627,185	
Total Revenues and Credits		\$6,508,144
Requested Overlay	\$50,000	



Tax Rate Breakdown Epping

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$4,263,907	\$722,597,800	\$5.91
County	\$833,838	\$722,597,800	\$1.15
Local Education	\$13,138,970	\$722,597,800	\$18.18
State Education	\$1,751,300	\$711,238,800	\$2.46
Total	\$19,988,015		\$27.70

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$19,988,015
War Service Credits	(\$188,000)
Village District Tax Effort	
Total Property Tax Commitment	\$19,800,015

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

10/25/2019

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$10,878,993	
Net Revenues (Not Including Fund Balance)		(\$6,743,558)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$300,000)
War Service Credits	\$188,000	
Special Adjustment	\$0	
Actual Overlay Used	\$240,472	
Net Required Local Tax Effort	\$4,263,907	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$833,838	
Net Required County Tax Effort	\$833,838	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$18,195,106	
Net Cooperative School Appropriations		
Net Education Grant		(\$3,304,836)
Locally Retained State Education Tax		(\$1,751,300)
Net Required Local Education Tax Effort	\$13,138,970	
State Education Tax	\$1,751,300	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$1,751,300	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$722,597,800	\$715,460,000
Total Assessment Valuation without Utilities	\$711,238,800	\$700,991,300
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$722,597,800	\$715,460,000

Village (MS-1V)

Description	Current Year
-------------	--------------

Epping

Tax Commitment Verification

2019 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$19,800,015

1/2% Amount	\$99,000
Acceptable High	\$19,899,015
Acceptable Low	\$19,701,015

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	19,781,032.99
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	19,781,032.99

Under penalties of perjury, I verify the amount above was the 2019 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: Erika L. Robinson	Date: 10-28-2019
<i>Submit this signed verification form with a copy of the completed and signed warrant total page and an actual tax bill to your DRA municipal auditor.</i>	

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Epping	Total Tax Rate	Semi-Annual Tax Rate
Total 2019 Tax Rate	\$27.70	\$13.85
Associated Villages		
No associated Villages to report		

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$3,672,439
General Fund Operating Expenses	\$22,930,662
Final Overlay	\$240,472

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2019 Fund Balance Retention Guidelines: Epping	
Description	Amount
Current Amount Retained (5.79%)	\$1,327,185
17% Retained <i>(Maximum Recommended)</i>	\$3,898,213
10% Retained	\$2,293,066
8% Retained	\$1,834,453
5% Retained <i>(Minimum Recommended)</i>	\$1,146,533

Report of the Trust Funds MS-9

December 31, 2019

Principal					Interest									
Name of Trust Fund			How Invested	Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Inc. For Year		Expended For Yr.	Balance End Yr.	P. & I. End Yr.		
Date	Name of Trust Fund	Use	How Invested	Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Balance Beg. Yr.	%	Amount	Total			
1899	George W. Plumer	CPC	Com. Trust. #1	\$857.59			\$857.59	\$541.31	1.525%	\$23.89	\$565.20	\$0.00	\$565.20	\$1,422.79
1902	Elijah/Gardner Jones	CBL	Com. Trust. #1	\$122.51			\$122.51	\$95.50	0.238%	\$3.72	\$99.23	\$0.00	\$99.23	\$221.74
1904	Rufus H. Smith	TWP	Com. Trust. #1	\$2,703.71			\$2,703.71	\$1,850.20	4.963%	\$77.76	\$1,927.96	\$0.00	\$1,927.96	\$4,631.67
1906	Lydia W. Ladd	CCC	Com. Trust. #1	\$1,225.14			\$1,225.14	\$1,950.56	3.461%	\$54.23	\$2,004.79	\$0.00	\$2,004.79	\$3,229.93
1916	Celia Stevens	CBL	Com. Trust. #1	\$122.51			\$122.51	\$175.32	0.325%	\$5.09	\$180.40	\$0.00	\$180.40	\$302.91
1917	Abbie T. Spaulding	CBL	Com. Trust. #1	\$183.77			\$183.77	\$310.40	0.539%	\$8.44	\$318.84	\$0.00	\$318.84	\$502.61
1918	Elizabeth A. Edgerly	CBL	Com. Trust. #1	\$61.26			\$61.26	\$145.01	0.225%	\$3.52	\$148.53	\$0.00	\$148.53	\$209.79
1918	Fogg Fund	STC	Com. Trust. #1	\$122.51			\$122.51	\$121.71	0.266%	\$4.17	\$125.88	\$0.00	\$125.88	\$248.39
1920	Albert L. Norris	CBL	Com. Trust. #1	\$61.26			\$61.26	\$77.83	0.152%	\$2.38	\$80.21	\$0.00	\$80.21	\$141.47
1922	Hosea B. Burnham	S&L	Com. Trust. #1	\$6,125.70			\$6,125.70	\$125.38	6.813%	\$106.74	\$232.13	\$0.00	\$232.13	\$6,357.83
1926	Carrie E. Norris	CBL	Com. Trust. #1	\$122.51			\$122.51	\$459.56	0.634%	\$9.94	\$469.50	\$0.00	\$469.50	\$592.01
1926	Caleb & Mary French	PLB	Com. Trust. #1	\$14,102.10			\$14,102.10	\$287.34	15.683%	\$245.71	\$533.05	\$0.00	\$533.05	\$14,635.15
1928	John O. Edgerly	CBL	Com. Trust. #1	\$122.51			\$122.51	\$75.23	0.216%	\$3.38	\$78.61	\$0.00	\$78.61	\$201.12
1933	Mary E. P. Sanborn	TWP	Com. Trust. #1	\$19,685.43			\$19,685.43	\$2,791.39	24.497%	\$383.81	\$3,175.20	\$0.00	\$3,175.20	\$22,860.63
1935	Sarah P. Prescott	CBL	Com. Trust. #1	\$275.65			\$275.65	\$420.58	0.759%	\$11.89	\$432.47	\$0.00	\$432.47	\$275.65
1940	Alfred Trask Blake	CBL	Com. Trust. #1	\$153.14			\$153.14	\$198.28	0.383%	\$6.00	\$204.28	\$0.00	\$204.28	\$357.42
1943	George B. True	Fam	Com. Trust. #1	\$122.51			\$122.51	\$356.11	0.522%	\$8.17	\$364.28	\$0.00	\$364.28	\$486.79
1943	Joseph A. Edgerly	CBL	Com. Trust. #1	\$245.02			\$245.02	\$152.50	0.433%	\$6.79	\$159.29	\$0.00	\$159.29	\$404.31
1945	Matthew J. Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	\$731.70	0.931%	\$14.59	\$746.29	\$0.00	\$746.29	\$868.80
1952	Myra E. S. Green	CBL	Com. Trust. #1	\$122.51			\$122.51	\$184.01	0.334%	\$5.23	\$189.24	\$0.00	\$189.24	\$311.75
1952	George E. Beede	CBL	Com. Trust. #1	\$367.54			\$367.54	\$2,400.56	3.017%	\$47.27	\$2,447.83	\$0.00	\$2,447.83	\$2,815.37
1960	Wiggin Fund	Fam	Com. Trust. #1	\$245.02			\$245.02	\$111.43	0.388%	\$6.09	\$117.52	\$0.00	\$117.52	\$362.54
1974	Georgia Chase	Fam	Com. Trust. #1	\$81.93			\$81.93	\$387.58	0.512%	\$8.02	\$395.60	\$0.00	\$395.60	\$477.53
1976	Matthew Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	\$550.62	0.734%	\$11.49	\$562.11	\$0.00	\$562.11	\$684.62
1982	Central Cemetery	CCC	Com. Trust. #1	\$4,288.10			\$4,288.10	\$1,166.02	5.944%	\$93.13	\$1,259.16	\$0.00	\$1,259.16	\$5,547.26
1983	Miriam Jackson Park	MJP	Com. Trust. #1	\$2,225.25			\$2,225.25	\$1,081.40	3.604%	\$56.46	\$1,137.87	\$0.00	\$1,137.87	\$3,363.12
1989	Hist.Soc. C.F. #1	CAC	Com. Trust. #1	\$3,100.00			\$3,100.00	\$2,001.28	5.560%	\$87.11	\$2,088.39	\$0.00	\$2,088.39	\$5,188.39
1990	Hist.Soc. C. F. #2	CAC	Com. Trust. #1	\$1,500.00			\$1,500.00	\$500.31	2.180%	\$34.16	\$534.47	\$0.00	\$534.47	\$2,034.47
1991	Hist.Soc. C. F. #3	CAC	Com. Trust. #1	\$1,700.00			\$1,700.00	\$1,232.48	3.196%	\$50.07	\$1,282.55	\$0.00	\$1,282.55	\$2,982.55
1992	Hist.Soc. C. F. #4	CAC	Com. Trust. #1	\$1,600.00			\$1,600.00	\$488.82	2.277%	\$35.67	\$524.49	\$0.00	\$524.49	\$2,124.49
1993	Bert J. Allen Cemetery	Fam	Com. Trust. #1	\$500.00			\$500.00	\$386.61	0.966%	\$15.14	\$401.75	\$0.00	\$401.75	\$901.75
1995	West Epping Cem.	CWC	Com. Trust. #1	\$2,790.00			\$2,790.00	\$1,214.94	4.365%	\$68.39	\$1,283.33	\$0.00	\$1,283.33	\$4,073.33
1996	Burt Family Cem.	CFC	Com. Trust. #1	\$500.00			\$500.00	\$276.32	0.846%	\$13.26	\$289.58	\$0.00	\$289.58	\$789.58
1999	Cofford-Colket	CBL	Com. Trust. #1	\$500.00			\$500.00	\$183.05	0.744%	\$11.66	\$194.71	\$0.00	\$194.71	\$694.71
2009	Lambert Family	PLB	Com. Trust. #1	\$1,479.84			\$1,479.84	\$44.66	1.662%	\$26.03	\$70.69	\$0.00	\$70.69	\$1,550.53
2014	Dow Family Cemetery	Fam	Com. Trust. #1	\$1,000.00			\$1,000.00	\$16.82	1.108%	\$17.36	\$34.18	\$0.00	\$34.18	\$1,034.18
	Adj			\$45.01			\$45.01	\$26.19		\$0.00	\$26.19	\$0.00	\$26.19	\$71.20
Common Trust #1 TOTALS				\$68,705.05	\$0.00		\$68,705.05	\$23,119.02	100.00%	\$1,566.77	\$24,685.79	\$0.00	\$24,685.79	\$93,390.84

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Report of the Trust Funds MS-9 (continued)

Principal					Interest								
Date	Name of Trust Fund	Use	How Invested	Balance	New Funds	With- drawal	Balance	Inc. For Year		Expended For Yr.	Balance End Yr.	P & I. End Yr.	
				Beg. Yr.	End. Yr.	Beg. Yr.	%	Amount					
CT Prospect Cemetary TOTALS				\$8,993.89	\$8,993.89		\$6,574.91	100.000%	\$265.65	\$0.00	\$6,840.56	\$15,834.45	
2016	Benjamin Swain	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Charles Rundlett	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Nathaniel Goldsmith	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	John Osgood	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Abram Mitchell	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Sarah Bragg	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	W H Johnson	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	John Ordway	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Bernice Underhill	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Henry Weatherby	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Frank Emerson	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Eva Hill	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Robert Ormsby	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	W S Goodrich	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Jay Thompson	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Josephine Fowler	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Charles Thompson	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Stokes & Godfrey	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Jenness Smith	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Luther Holt	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Dana Tibbetts	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	George Libbey	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Hannah Rand	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Frank Durgin new tomb	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Fred Dars	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Robert Dame	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62
2016	Sadie Douglas	CBL	CT-Pros.2	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$0.00	\$16.62	\$516.62

Principal					Interest															
Name of Trust Fund					Balance		New Funds		With- drawal		Balance		Inc. For Year		Expended		Balance		P & I.	
Date			Use	How Invested	Beg. Yr.	End. Yr.					Beg. Yr.	%	Amount	Total	For Yr.	End Yr.			End Yr.	
2016	Charlie Rogers		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Ruel & Dexter Goodrich		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	John Rowe		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Sache Swain		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Lois Osgood		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Atwood & Hopkinson		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Joseph Kennard		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Bartlett and Sanborn		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Walter Edgerly		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Sarah Rowe		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Nathaniel Harvey		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Jonathan Sanborn		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Lucia Stickney		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	G Elliot Rundlett		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	H & S Sandorn		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	George Purington		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	John & James Martin		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Charlotte Clothier		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	James Robinson		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Carrie Ordway		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	George Ordway		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Lucy Nickerson		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Stella Mountford		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Carolyn Fox		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Ella Stiles		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Charles wood		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Frank W Rundlett		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	James H Skuff		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Richard Y Piper		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Milan Young		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Jack T LaRiviere		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	JF Love & Mae Judkins		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Alice F Brown		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Ada Fogg		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	W & O Sanborn		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Rose Ella Knox		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Mabel L Cook		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		
2016	Polly & True Wells		CBL	CT-Pros.2	\$500.00	\$500.00		\$0.00			\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62		\$516.62		

Report of the Trust Funds MS-9 (continued)

				Principal			Interest								
				Balance		New	Balance		Inc. For Year		Balance				
Date	Name of Trust Fund	Use	How Invested	Beg. Yr.	End. Yr.	Funds	With- drawal	End. Yr.	Beg. Yr.	%	Amount	Total	Expended For Yr.	End Yr.	
2016	Thomas Brewitt		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	Stiles & Judkins		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	Blodgett		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	Hopley		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	Hutchinson		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	Hurd		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	Godin		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	Illisley		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	G S Thompson		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	C Stickney & HD Brown		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	Emma Swain		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	J L True		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	D Slattery		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	Charles Norris		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	Woodbury C Blye		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	Lenora Harvey		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
2016	Mary Jones		CBL	\$500.00	\$500.00	\$0.00		\$500.00	\$7.96	1.220%	\$8.67	\$16.62	\$0.00	\$16.62	\$516.62
Total Prospect Cem.2				\$41,000.00	\$0.00	\$0.00		\$41,000.00	\$652.48	100.000%	\$710.70	\$1,363.18	\$0.00	\$1,363.18	\$42,363.18
Total Common Trust Funds				\$118,698.94	\$0.00	\$0.00		\$118,698.94	\$30,346.40		\$2,543.12	\$32,889.52	\$0.00	\$32,889.52	\$151,588.46
Other General Trust Funds															
1988	Ladd Family Fund	Fam	TD Bank	\$1,300.00				\$1,300.00	\$348.46		\$28.12	\$376.58	\$0.00	\$376.58	\$1,676.58
1989	Karen Bickford Mem.	SCH	TD Bank	\$13,285.00				\$13,285.00	\$1,824.92		\$250.08	\$2,075.00	\$600.00	\$1,475.00	\$14,760.00
Total Other Gen. Trust Funds				\$14,585.00	\$0.00	\$0.00		\$14,585.00	\$2,173.38		\$278.20	\$2,451.58	\$600.00	\$1,851.58	\$16,436.58
Total All Trusts				\$133,283.94	\$0.00	\$0.00		\$133,283.94	\$32,519.78		\$2,821.32	\$34,741.10	\$600.00	\$34,741.10	\$168,025.04
Capital Reserve Funds															
2000	Landfill Closing		TD Bank	\$91,041.95	\$10,000.00			\$101,041.95			\$1,675.85		\$0.00		\$102,717.80
2002	Cemetery Expansion		TD Bank	\$25,532.99	\$0.00			\$25,532.99			\$435.66		\$0.00		\$25,968.65
2003	Highway Truck		TD Bank	\$550.62	\$0.00			\$550.62			\$9.40		\$0.00		\$560.02
2005	Town Hall Repair		TD Bank	\$354.37	\$10,000.00			\$10,354.37			\$128.47		\$0.00		\$10,482.84
2005	Recreation Assistant		TD Bank	\$551.43	\$0.00			\$551.43			\$9.41		\$0.00		\$560.84
2006	Reval		TD Bank	\$14,651.80	\$0.00			\$14,651.80			\$250.00		\$0.00		\$14,901.80
2011	Highway Equipment		TD Bank	\$81,176.60	\$25,000.00			\$106,176.60			\$1,691.16		\$0.00		\$107,867.76
2013	School B&G		TD Bank	\$248,463.94	\$200,000.00			\$448,463.94			\$4461.51		\$0.00		\$452,925.45
2016	Rec Facilities		TD Bank	\$30,408.40	\$5,000.00			\$35,408.40			\$580.06		\$0.00		\$35,988.46
2016	Prospect Maint.		TD Bank	\$16,533.69	\$0.00			\$16,533.69			\$279.33		\$828.50		\$15,984.52

Principal							Interest				
			Balance	New	With-	Balance	Inc. For Year		Expended	Balance	P. & I.
Date	Name of Trust Fund	Use	Beg. Yr.	Funds	drawal	End. Yr.	Beg. Yr.	%	For Yr.	End Yr.	End Yr.
								Amount	Total		
2017	Fireworks		\$81.21	\$0.00		\$81.21			\$1.39	\$0.00	\$82.60
2017	Special Ed		\$100,720.46	\$50,000.00		\$150,720.46			\$1,774.07	\$0.00	\$152,494.53
2017	Watson Repair		\$25,289.19	\$20,000.00		\$45,289.19			\$676.36	\$0.00	\$45,965.55
2018	Accrued Benefits		\$25,238.04	\$25,000.00		\$50,238.04			\$983.57	\$19,454.02	\$31,367.59
2018	Leddy Center PAS		\$11,794.83	\$0.00		\$11,794.83			\$201.25	\$0.00	\$11,996.08
2018	Library Addition		\$3,028.56	\$0.00		\$3,028.56			\$14.05	\$3,000.00	\$42.61
Capital Reserve Total			\$675,418.08	\$345,000.00		\$1,020,418.08			\$12,771.54	\$23,282.52	\$1,009,907.10
Total All Funds			\$808,702.02	\$345,000.00		\$1,153,702.02	\$30,221.78		\$15,592.86	\$23,882.52	\$1,177,932.14

Report of the Common Trust Fund Investments MS-10 December 31, 2019

How Invested		Principal				Income				Grand Total		
No. Units	Description	Balance Beg. Year	Purchases	Proceeds of Sales	Gain from Sales (new money)	Balance End Year	Balance Beg. Year	Income This Year	Expended This Year	Balance End Year	P. & I. End of Year	
	Common Trust #1:	\$68,705.05	\$0.00	\$0.00	\$0.00	\$68,705.05	\$23,119.02	\$1,566.77	\$0.00	\$24,685.79	\$93,390.84	
	C.T.-Prospect Cemetery	\$8,993.89	\$0.00	\$0.00	\$0.00	\$8,993.89	\$6,574.91	\$265.65	\$0.00	\$6,840.56	\$15,834.45	
	C.T.-Prospect #2:	\$41,000.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$652.48	\$710.70	\$0.00	\$1,363.18	\$42,363.18	
Total Common Trust		\$118,698.94	\$0.00	\$0.00	\$0.00	\$118,698.94	\$30,346.41	\$2,543.12	\$0.00	\$32,889.53	\$151,588.47	
	TD Bank #7762200934											\$93,390.84
	TD Bank #7762200942											\$15,834.45
	TD Bank #7762201056											\$42,363.18
Total All Accounts												\$109,225.29

Auditor's Report



Roberts & Greene, PLLC

To the Members of the Board of Selectmen
Town of Epping
Epping, New Hampshire 03042

In planning and performing our audit of the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Epping as of and for the year ended December 31, 2018, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our audit procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected, on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit, we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified. We did, however, note the following matter that we consider to be a significant deficiency.

Library Fund Cash Reconciliations

Each month, when the bank statement for the previous month is received, there should be a reconciliation performed showing the bank balance plus any deposits in transit, less any outstanding checks, yielding a balance that agrees with the ledger or check register balance. As we had reported last year, for the two checking accounts held by the Library Fund, there were no reconciliations provided for audit. We were provided with individual check registers for each expenditure line, but found that there were 2019 checks included in them, as well as some double posting. While payments for goods or services received in one year should be charged as expenditures in that year, the cash payments themselves should be recorded in the year actually paid. It appeared that there was some confusion as to what constitutes accounts payable. We recommend that reconciliations be performed each month as described above, and presented for the annual audit each year along with the subsequent year's January bank statement so that outstanding transactions can be verified.

This communication is intended solely for the information and use of the Board of Selectmen and others within the Town, and is not intended to, and should not, be used by anyone other than these specified parties.

June 13, 2019

Roberts & Greene, PLLC

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

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Departmental Reporting

Building and Planning Department

This department was again keep busy with permits up 14% and fees collected up 19% over those of 2018. Residential renovations; single family and then commercial were the leaders respectively in 2019. Also it appears that there was no slowdown of the installation of solar arrays and standby generators. Unfortunately, there was also an increase in the investigation of a wide range of health complaints as described under New Hampshire Law.

My special thanks to Department Head Phyllis McDonough; Town Planner and Code Enforcement Officer Brittany Howard; and Assistant Cheryl Parillo for their continued support and work with my duties. And to the fine cooperation between Police, Fire, Public Works and all of the Staff here at the Town Hall.

Permits Issued as of 12-31-19

Electrical Permits.....	154
Plumbing Permits.....	54
Septic Permits.....	56
Sign Permits.....	34
Multi-Family Permits.....	6
Single Family Permits.....	20
Commercial Permits.....	11
Mobile Permits.....	3
Repair/Renovations.....	74
Solar Permits.....	9

Demo Permits.....	15
Other Permits.....	47
Health Complaints.....	11
Total Permits.....	490
Total Income from these permits and Impact Fees.....	\$204,935.20

*Respectfully Submitted,
Dennis S Pelletier
Building Inspector/Health Officer*

Fire Department

This past year brought tremendous changes to the Fire Department. One of the first changes was our response to the opioid addiction crisis which Epping has not escaped. We have experienced some unfortunate events that have left many families heart broken. We have also experienced tremendous success reviving many who were near death. Rockingham County is ranked as one of the highest users of opioids and sadly last year our county ranked number one in the nation. We have partnered with the Epping Police Department to address this issue. Each on duty cruiser is equipped with automatic defibrillators and officers are trained in the use of the narcotic reversal drug, Narcan. Officers can deliver this life-saving medical treatment to a patient in the event they arrive prior to the fire department's arrival.

Last year we received a grant from the State to hire two drug recovery

coaches to work with individuals at risk and their families in our region. This year we are putting on a third recovery coach. The coaches work with each individual and move them towards recovery with a drug counseling program. The families of the at-risk individual are trained in CPR and Narcan administration in the event a loved one overdoses at home. All the coaches are first responders and members of the Epping Fire Department. In their addition to their duties as recovery coaches, they respond to fire and medical calls. One long standing member is an advanced emergency medical technician and a nurse. Another is an experienced EMT and just starting his recovery coach training. Our most recent hire is also an EMT and has a background in sociology.

Epping relies heavily on about 50 members to carry much of the load. These men and woman staff positions alongside the full-timers twenty-four hours a day seven days a week. This is not an easy schedule and these members have my admiration for all they do. They juggle childcare (often between members), go to constant classes, respond to emergency calls at all hours and still show up to their regular jobs. They obtain all the same certifications that the full-timers are required to possess. We ask a lot of them. This requires a large dedication on their part which drags them away from family time, holidays and personal time off. Daily staffing is



often one to two part-timers paired with full-time firefighter/EMTs and Paramedics. Together, they responded to just over 1300 calls for service in 2019. This is up from 998 calls just a few short years ago. This year we will be adding two more part-timer positions to the day shift staffing.

Epping has two fire stations, West station, on Friend Street, and Central, located at the Safety Complex at 37 Pleasant St. Central houses one 2004 attack pumper, with 750 gallons of water on board and a second 2015 combination pumper/tanker with three thousand gallons of water. Each truck is equipped with extrication tools often called the "jaws of life". Additionally, two advanced life support ambulances are also located at Central Station. During shifts, crews will float between each truck depending on the nature of the call. Central is staffed twenty-four hours a day, 365 days a year. West Station is not a staffed station. Often members of the department respond to that station in the event of an emergency in that end of town. West houses a 2011 one-thousand-gallon pumper and a single advanced life support ambulance. The 2011 pumper is relatively new addition to the town and was completely rebuilt to factory specifications in 2018.

*Respectfully Submitted,
Donald DeAngelis, Chief*

Epping Fire and Brick Museum

The mission of the Epping Fire and Brick Museum is to preserve the history of the 1935 fire station, the fire apparatus of the time and the stories of Epping's Brickyards. We are a private organization using the towns second fire station to display vehicles and artifacts of the past.

We started work on the building in May of 2019. The ceilings in the rear of the building had to be completely removed and replaced with new insulation and sheetrock. The wall of the stairway was replaced. The entire ceiling and stairway wall have been finished and a fresh coat of paint applied. The ceiling beams were cleaned and now are painted red. All the windows were removed, repaired, painted red and replaced. The rear half of the floor was cleaned and painted leaving the front half to be finished in the spring of 2020. The 1934 Reo Speedwagon pumper and the 1860s era Rumsey hand pumper are back in the museum and will be ready when we open the museum on Memorial Day 2020. We had an antique hose reel wagon donated and when funds are available will get it painted and it will be part of the museum. On our to do list is to finish the outside trim, get a sign made, replace the doors with glass doors and the main

floor will be finished. Our next goal is to clean the basement, repair and paint the trim and begin the process of setting up displays of the 5 brickyards that Epping was known for in our history.

If anyone would like to donate, checks may be made out to the Friends of the Epping Fire and Brick Museum. 37 Pleasant Street, Epping, NH 03042

*Respectfully Submitted by,
The Museum Committee,
Cliff Cray, Chairman*

General Assistance (Welfare) Department

Another year has come and gone, and as in the past I've shared with you the many resources that are available to our Epping residents who are unable to provide for themselves and their families. The Town of Epping New Hampshire provides assistance to qualified individuals for basic living needs in accordance with State Statute RSA: 165 implies that, "If a person is poor and unable to maintain himself or herself" the Town has **no other choice** but to assist. The Town's welfare was established to ensure that those residents who have a real need for financial assistance can obtain funding from the Town in an appropriate manner. The objective of the Town's welfare is to provide assistance to those who qualify, and to assist them in obtaining long-term financial security through other available resources.

The Food Pantry is available year-round to serve those in need. To visit the food pantry, please call the Welfare office or come in to see me so I can reach the appropriate person to help you. Because I am aware of other resources such as federal programs, state programs, county assistance programs and shelters I am able to direct the people of Epping with resources that serve those in need as well as the budgetary needs of the Town. There is Rockingham Community Action Program which has been a significant resource in meeting the needs of our residents.

I have many brochures for information on the Legal Advice & Referral



Centers, Families First, Healthy Kids, WIC, Housing Support Program, Senior Prescription Discount Pilot Programs, Shelters, Service Link, NH Rx Card, and many more programs for help if needed. The Compass Program is still going strong; this is a program to help the unemployed or underemployed develop skills that will lead to self-sufficiency and offer job-training services.

If you feel that you or your family needs assistance or information how to receive assistance, please do not hesitate to call my office at 679-1202, ext. 34.

*Respectfully Submitted,
Phyllis E. McDonough,
Welfare Administrator*

Harvey-Mitchell Memorial Library

2019 was a very busy year for us here at Harvey-Mitchell Memorial Library. The year was dominated by the construction of our library's expansion, which was approved by Epping voters in 2018. The early months of 2019 were business as usual, but starting in May we spent the rest of 2019 off site at the Epping Community Church and then finishing the new addition for the last few months of the year. It has been worth it in the end as we start 2020 with a great new library to share with the Epping community.

Despite construction, we were able to do a lot this year thanks in no small part to the generosity of the Epping Community Church and their board for use of the Brodhead Annex as a temporary library. Because of this, we were able to serve Epping's library needs even while our regular building was being torn apart and built back up again. We served over 6,500 Epping patrons this year. Those patrons signed out over 30,000 books, DVDs, and other materials. In addition, HMML patrons also borrowed over 6,000 digital materials from our Overdrive Digital Library and borrowed over 600 books and materials from other NH libraries through our Inter Library Loan (ILL) program. Finally,

we added over 100 new patrons to our library this year as well.

While we did not have a normal year in 2019, we still managed to deliver a great variety of programs and events for the Epping community. Once again, great thanks must be given to the Epping Community Church for allowing us to continue to host our events and programs at our temporary library location. We hosted over 60 unique events alongside over 150 recurring events such as weekly story times, book groups and our Great Gardens lecture series. Over 1,400 people from Epping and other NH communities attended our 2019 events. Our Program director, Michelle Hogan kept our programming fun and engaging all year long even while we were displaced for much of the year. Our biggest bit of programming was our Summer Reading Program as usual. While we were a little subdued from previous years because of our temporary location, our staff managed to pull off another very successful Summer Reading Program. We had 117 patrons sign up for the program, and over 70 completed it by the end of July. Ages ranged from 1-16 with an average of 22 hours of reading per participant. A grand total of 1,463 hours were logged during the summer program.

The Friends of the Library group also had a big year supporting HMML through various events. The annual Scarecrow building contest was held in

the fall. Once again the materials were made by Eva Karandanis and The Clark family (Heather, Chet, Austin and Riley). The Friends group also struck out into new territory by hosting the first "Center of the Universe Brewfest." The event was organized by the Friends group, hosted at the New England Dragway, and attended by over 400 people from all over the region. 20 local brewers along with several food trucks and musical entertainment were on site and the event was big success. All proceeds went to the library and the Friends group looks forward to a bigger better Brewfest again in 2020.

Our board of trustees continues to support and make all that HMML does possible. Special thanks this year to board member Charlie Goodspeed who oversaw and coordinated the entire remodeling process from plans to completion. Our trustee board is as follows: John Clark (Chair), Aaron Ravenell (Vice Chair), Joan Harlow (Secretary), Michelle Wheeler (Treasurer) and Charlie Goodspeed (Member at large). I along with our great staff: Michelle Hogan, Eva Karandanis, Deb Grimes, Janine Perkins would like to thank the Town of Epping for a great year and making our expansion possible. We cannot wait to see what we can do with our new library in 2020.

*Respectfully Submitted,
Ben Brown, Director*



Historic District

The Epping Historic District includes properties on both sides of Route 27 from just east of Rockland Park, all the way to the intersection of Route 125, and on both sides of Main St. from the intersection of St. Laurent St. northerly to Academy Street. The District Boundaries are marked by signage designed by town resident Debbie McConnell. The orange lettering symbolizes the unique Epping clay which was used in the production of millions of bricks in our town dating back to the 1840s, up to the 1970s. The three stars represent the three New Hampshire governors from Epping. The oak leaves honor our town's historic woodland setting, as well as Red Oak Hill, the home of the Harvey family since 1755.

In March of 2019 The Epping Historic District Commission celebrated its 40th anniversary, having been established by a vote of the Town at the March 1979 Town Meeting. The commission operates in an advisory capacity to the Planning Board and Building Inspector, and meets as needed. Your participation, ideas, and questions would be most welcome by any member of the commission. If you have any interest in serving on the Commission, please contact the Epping Town Administrator. The Commission is not the same as the Epping Historical Society located on Water Street next to the DAR lot. The Historical Society has a fine collection of historic documents, photos and artifacts.

The year 2019 saw some changes in the district. Two old homes on Water Street, which had been vacant for some years now, were torn down. The old slate roof on the former Central (elementary) School building on Main Street was removed and replaced with a new asphalt shingle roof.

There were also some additions to the district. The old fire station on Main Street is now home to a fire and brick museum. We applaud this effort to save, preserve, and repurpose this historic old building! Thank you to all of the volunteers who made this happen! The town library also went through a major renovation and expansion. Kudos to Charlie Goodspeed and other townspeople

and town officials for doing a great job in maintaining the original look of the smaller building — bricks, windows, roofline, etc. — Well done!

Respectfully Submitted,
Members: Jim Rogier, Paul Liversidge,
David Long

Parks & Recreation

What a great year it has been for the Parks & Recreation Department! We have grown existing programs such as the Before and After School and Summer Camp programs, expanded Senior Citizen programs to include wellness and fitness programs, offered additional ski programs for older youth and expanded our community event offerings through the Community Theater events and full year of productions! We have hired more local staff than ever before and created an additional full time position, which we have covered 100% by program fees to the participants, while still keeping our rates below what is offered elsewhere for quality programs!

The Epping Community Theater is alive and well, thanks to many

volunteers from Epping and surrounding towns! We would like to extend a special thank you to Epping residents Brian Miskinis, Mike Irving, Carole Bilodeau, Monica Bushor and Lise Johnson and neighbors Regan Zimmermann, Greg Dixon and Mark Deyo for volunteering many hours on our Theater Board of Directors to make these programs a reality for our community to enjoy! In addition, we would like to thank Epping residents Mary Kay Harper, Craig Marden, Elaine Miskinis, Justine Hinkley, Mark and Robbie Bizzaro and Heidi Cook for their many hours of work with costuming, set building, concessions and parking for multiple shows this year! In addition to these residents, we had many parents volunteer while their children are involved with productions to help with whatever was needed to make the shows run smoothly! Without community involvement, these programs would not be possible! We performed four well attended shows this year including Alice @ Wonderland, Any Number Can Die, Wizard of Oz and The Trial of Ebenezer Scrooge! In addition to shows, we offered a community concert on St. Patrick's Day with the Foggy Dew band and a Comedy Night with

Youth Recreation Programs Offered:	Participation Numbers:
Youth Sports Programs: Karate, PK Sports, Ski Half-Day Programs, Field Hockey Clinic	119
Ski Program	38
Before School Program – Spring	42
After School Program – Spring	79
Summer Camp – River Otters Program (Grades 1-4)	89
Summer Camp – Bobcats Program (Grades 5-8)	39
Before School Program – Fall	57
After School Program – Fall	96
February Vacation Week Full Day Programs	38
Father Daughter Dance	213
April Vacation Week Full Day Programs	39
No School Day & Half-Day Teacher Workshop Programs	210
Theater Programs Summer & Fall Classes	79



Above (clockwise from top left): Epping Parks and Recreation Trips to Boston, Pawtuckaway Lake, Skiing, Corn Maze; Theater Program.

Juston McKinney to an almost sold out crowd! Special thanks to Josiah's Meetinghouse for volunteering to provide beer and wine services for our Comedy Night! They went above and beyond to support our theater! We would also like to thank CrossFit Epping for their continued sponsorship support! This summer, we offered 2 full weeks of Musical Theater Camp, as well as both Spring and Fall Theater Classes for kids ages K-12. As with all of our programs, no tax dollars go into the theater programs. We have been very successful in covering all of our own costs for every show, class, camp, instructor and the rental of the 215 seat Epping Playhouse Theater on Ladds Ln, while upgrading lighting and sound equipment to improve your theater experience. We owe a huge amount of gratitude to Steve Kaneb, owner of the

Theater, for his generous rental terms, willingness to work with us and his desire to see us succeed!

In addition to the Theater programs, we offered our regular youth programs including: daytime and evening Preschool Sports, Before and After School programs, Summer Camp, Youth Golf Clinic, Skiing Lessons, Karate, Youth & Adult Ceramics classes, Senior Citizens Meetings, February and April Vacation Week and No School Day full and half day programs. These programs are run by using both Watson Academy and school space. We continued to offer Spring Field Hockey Clinic, by partnering with Seacoast United. The enrollment in our youth programs continues to increase, along with the positive

feedback about the programs we offer. Due to a waiting list for all of 2018 for our Before and After School Programs, we restructured our program space, to include an additional space at the Middle School. We hired on a full time employee to take on the coordination of this larger program, covering all of the new full time position, including benefits, by fees charged to participants for these programs. The programs grew from 38 kids in the mornings to 57 kids and from 67 kids in the afternoon to 96 kids. We increased the cost of the programs from \$5 to \$6 per morning and from \$10 to \$11 per afternoon. This increase was used to cover the full time position and to increase the hourly wages for all of our part time staff to make

our positions more competitive in our current job market, helping to attract and retain good quality employees! Our Summer Camps were well attended, but we did see a shift in numbers, as our Elementary School Age River Otters Program grew from 78 to 89 participants and Bobcats saw a slight decrease in daily numbers but overall our number of participants increased from 38 to 39 kids.

In addition to youth programs, we offer community events, including the Town Wide Clean Up Weekend, Annual Easter Egg Hunt and Town Christmas Party & Tree Lighting, along with 5 Fun Friday Special Community Events during the summer. We ran our Third Annual Father Daughter Dance, with a huge turnout and great success! Our summer events included Jason Purdy Magic & Illusionist Show, Animal Encounters Show, Little Red Wagon UNH Theater Show, Dog Agility Show w/ Smoothie Truck and Mad Science. All community events were well attended! Most community events are free and open for all public to attend. In addition to our community events, we continued to assist in running our Town Toy Drive and Distribution, helping families in need this Christmas season with 71 children receiving gifts. We would like to extend a special thanks to the Committee volunteers and the Epping Firemen's Association for all their hard work, making this possible for our children!

Our Watson Seniors Club celebrated their 20th Anniversary as a club here in Epping. Some of our 2019 trips included a tour of the new women's prison in Concord, the Concord prison showroom, Winnepesaukee Bell boat ride and The Butterfly Place. Their monthly meetings are held on the second Thursday of the month at 1 PM at Watson Academy. In addition to the Senior programs planned by the club, the Recreation Department has added a weekly mall walking program that leaves Watson Academy at 9:30 AM on Tuesdays, traveling to the Fox Run Mall for an hour of walking and then out to lunch. We also had UNH OT masters students return this year for two 5 week sessions of their free "Health and Wellness Program", focusing on healthy choices, wellness topics

for seniors and an exploration time for both fitness and recreational activities. These classes were offered on Wednesday afternoons at Watson Academy and free to attend. We look forward to expanding our Senior Programs during the upcoming year!

We continue to search for new Adult program offerings and instructors to meet community interest. New this year, we offered Barre Fitness at Watson Academy on Mondays and Thursday evenings. Barbara Young continues to offer ceramics to both children and adults and a group for special needs residents. If you have an interest in a class that we do not currently offer, please let us know! We are always looking to expand our offerings to meet community demand.

A Little About Epping Parks and Recreation Department Program Funding

All Epping Parks & Recreation Department programs, community events, supplies, entrance fees, transportation fees, bus (purchase, gas, repairs, inspections and maintenance) and program staffing are not covered by tax dollars. The tax line items cover the Parks and Recreation Director salary, half of the Assistant Director's salary, office equipment and supplies, general park maintenance and Watson Academy building costs. The fees charged and collected by the department for programs offered, cover all other staffing and program costs. The revenue generated by these fees also covers park projects, community events and the purchase and operating costs for the Recreation Dept. buses. Financial Aid that is made available by the Recreation Department for the Summer Camp programs is funded by fees charged to contracted services, in exchange for program space coordination and advertising of their programs. All contracted services are required to provide their own insurance and supplies.

You can find out more information about our programs by visiting our website at www.eppingrecreation.org or check us out of Facebook and "Like" our page to get notifications on new classes and updates! We can be reached by email at eppingrecreation@gmail.com or via

phone at (603) 679-3006. We have an advisory board, the Parks & Recreation Commission as well. The community commission members are appointed by the Board of Selectmen and meet on the first Wednesday of the month at the Town Hall at 7 PM. The meetings are posted at the Town Hall, Library and Parks & Recreation Dept. website and are open to the public to attend. The meetings are taped and televised by ETV and can be viewed on Cable Channel 22 or can be accessed by computer from peg central on the town website under the ETV page.

*Respectfully Submitted,
Nicole Bizzaro,
Parks & Recreation Director*

Police Department

On December 20, 2019 Sergeant Richard McFadden completed 20 years of service with the Town of Epping. Please join me in congratulating him on his twenty years of distinguishable service to the community. On July 1, 2019, the department hired Jeremy Heinrich to fill a position created with the town's election in March. Officer Heinrich will be attending the January police academy. There were two resignations in 2019. Officers Fillipowicz and Swift resigned to accept positions with other police agencies leaving two open vacancies; Ofc. Swift remained part-time with the department. In December, after a competitive testing process the department hired Cam Cundy and Alexander MacDuffie. Both officers will be attending the spring police academy. On behalf of the police department, I want to wish all three officers a long, safe and distinguished career.

The police department's fingerprint station was updated providing electronic filing with the FBI and streamlining the fingerprinting process. This new technology also provides officers with instantaneous information, thereby increasing officer safety. Also, in 2019 through a NH Highway Safety Grant and town warrant, the police department purchased all new lap tops for the cruisers. As you may recall from last



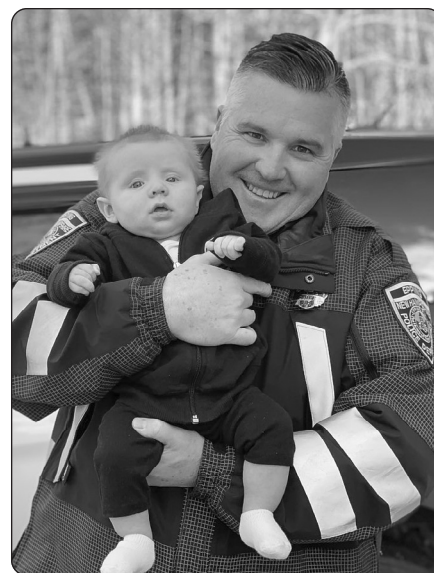
Officer Heinrich



Officer Cundy



Officer MacDuffie



Officer Kyzer's bouncing baby boy

year's town report, an FBI audit was conducted for our CJIS (criminal justice information system), as a result a wall was built out front by the control center. This was recommended by the FBI in order to provide additional cyber security.

You may have noticed new traffic control signs posted in the school zones. The department worked closely with Epping Public Works to erect these signs, which alerts motorists to drive 15 MPH under the posted speed limit when flashing contrary to NH RSA 265:60(a).

On a sad note, the town did have two fatalities this past year. Retired Townsend, MA police Sergeant John Johnson and his wife suffered fatal injuries when they were struck by an impaired wrong way driver on Route 101. We want to extend our deepest condolences to Sergeant Johnson's family and the entire Townsend, Massachusetts Police Department.

In 2019 the department responded to 14 drug overdoses, of which, 3 were fatal. The town has not seen a decrease

in the opiate epidemic. In response to this, officers of the department participated in training to carry Narcan and will do so in 2020. As a reminder, anyone seeking help with their addiction may contact the Epping Fire Department and ask to speak with one of their Drug Recovery Coaches.

We would like to extend a heartfelt congratulations to Ofc. Kyzer and her husband, Ryan on the birth of their son in 2019. The entire department wishes the family a lifetime of health and happiness. *See photo top right.*

As in years past, I would encourage the residents to follow the department on Facebook at **Epping PD** and Twitter at **@EppingNHPolice**. Both sites provide valuable information during emergencies as well as information pertaining to town and Police Department related events.

In closing I would like to thank the Epping Board of Selectmen, the Budget Committee, the Epping residents, the Fire Department, town hall staff

and other town boards, the department worked closely with in 2019.

*Respectfully Submitted,
Michael J. Wallace, Chief
Epping Police Department*

Public Works

Highway Department

In 2019 the Highway Department undertook a complete repaving of Prescott Road. This included replacing culverts, improving drainage, shim and overlay.

Peninsula Drive and Joshua Drive were repaved.

Jannell Ct. had drainage replaced, sewer pipes and manholes re-lined, new water and gas lines were also installed.

A new sidewalk was installed on Academy Street, Main Street and Prospect Street to improve safety for children walking to school. Four new flashing school zone lights were also installed. The parking lot at Watson Academy was also repaved after a drainage upgrade.

Crack sealing was performed on Coffin Rd., Jacob's Well Rd., Main St., Fogg Rd. and parts of North River Rd.

The Highway Department performed routine hazardous tree removal town-wide. The addition of our MB sidewalk plow; equipped with a snow blower and sander, has made

Police Activity for 2017 - 2019

Year	Calls for Service	Accidents	Arrests
2017	16,186	343	412
2018	14,615	304	358
2019	13,821	304	328

maintaining the Town's sidewalks a more streamlined operation. The MB machine is also outfitted with a 14-foot flail mower, allowing the department to conduct road-side mowing in the summer, eliminating our dependence on outside contractors for this critical job. In 2019 the Highway Department added a Kabota tractor dedicated to roadside mowing, reducing the time it takes to complete the entire town.

Transfer Station

In 2019 Epping generated 2,056 tons of household trash, which was trucked to the Turnkey Landfill in Rochester, NH. The purchase of a new International roll-off truck, approved at last Town meeting, will allow the Town to haul its own MSW to disposal, saving money and giving us greater flexibility.

The Town also recycled the following items (in tons):

Mixed paper.....	250
1-7 plastics.....	53
C&D	327
Wood	48
Bulky.....	62
Rigid plastics.....	42
Furniture.....	70
Shingles.....	50
Metal.....	174
Glass.....	95
Sheetrock.....	41
Tires	7.5
Aluminum.....	15
Electronics.....	9
Batteries	1.5



New International roll-off truck for the Epping Transfer Station

Water and Sewer Department

2019 saw the completion of the septage receiving and dewatering facility project at the waste water treatment plant. This is part of the upgrades being undertaken to comply with the EPA's short-term and long-term mandates for improving the operations of the WWTP. As part of the improvements to the WWTP, the Headworks building was completely refurbished, upgrading a critical step in the process of treating the Town's waste water.

Much of the work in and around the plant was completed by Norm Dionne and Anthony Shea, to whom we owe a big thanks. Late in the year Gene Doswell joined the water and sewer team. Welcome Gene.

An assessment of the entire sewer collection system is currently being performed and an asset management plan

is being compiled.

The Epping Crossing Wells continue to provide Epping residents with safe drinking water that meets all Federal and State parameters. The new wells have been operational since January of 2017, providing clean, safe drinking water to the residents of Epping.

*Respectfully Submitted,
Dennis Koch, Public Works Coordinator*

Town Clerk

In 2019 the Town of Epping had two elections, March 12, 2019 the Town and School Meeting and October 8, 2019 the Special State General Election to fill a vacant position for State Representative.

Signature pads for motor vehicle registrations were implemented to help in making registrations quicker and more efficient.

Assistant Clerk Michele Murphy's schedule was changed from two days a week to three days a week allowing the office to have all three windows fully functioning.

The new Town Website was redesigned making it easier for residents to navigate and locate links for paying online or seeking information.

The Town Clerk's office welcomes comments or suggestions on how to serve you better.

Thank you!

*Respectfully Submitted,
Erika L. Robinson, Town Clerk*

The Town Clerk's Office had the following activity during the period of January 1, 2019 through December 31, 2019.

Motor Vehicle Tax	10,837	\$1,586,779.52
Municipal Agent Transactions	10,590	\$31,473.00
E-Registration Fees		\$546.00
Dog Licenses	1,200	\$7,556.50
Dump Stickers	3,782	\$18,910.00
Stump Dump Fees		\$23,581.00
Vital Records Certificates		\$10,046.00
UCC Filings		\$2,267.00
Town Miscellaneous		\$1,270.53
Total Remitted to Treasurer		\$1,682,429.55

Refuse & Recycling

General Guidelines

The Solid Waste Department facilities in Epping are open to residents only. To use these facilities, a resident must first purchase a Solid Waste Permit (sticker or temporary pass) and make this permit available for inspection by the facility staff. Vehicles that do not have a Solid Waste Permit that matches the registration will not be allowed to enter any of Epping's dumping facilities. Misused or "borrowed" stickers or passes are subject to confiscation. Any resident who wishes to use a vehicle that does not have a permit to haul material to the facility must first get a temporary pass at the Town Clerk's Office.

The removal of items from the Solid Waste Department (scavenging) is not permitted.

Transfer Station

Household trash only. No construction debris, bulky items, recyclables, or hazardous materials are to be placed into the compactors.

Open Wed 12 NOON – 7 PM, Sat & Sun 9 AM – 4 PM

- **Aluminum Cans:** soda and beer cans.
- **Glass:** all colors, plate glass and ceramics (no light bulbs)
- **Plastic:** all plastic items with #1 thru #7 printed in the recycling triangle on them. Please remove caps they can go into the mix separately. No Styrofoam.
- **Tin Cans:** pet food, vegetable and fruit juice containers.
- **Paper and Cardboard:** All paper products can be put in the compactor near the trash containers. Please cut cardboard to 4 x 4 foot pieces.
- **Automotive Oils:** motor oil, transmission fluid and hydraulic oils can be left at the containment tank. If you wish to keep your container please see attendant. No flammable liquids or antifreeze is accepted.
- **Cooking Oils:** should be left in clearly marked containers and set next to the tank for recycling into bio-fuels.
- **Fluorescent Light Bulbs:** can not go into the regular trash or landfill. Please see the attendant for disposal (there is no charge for removal).



Stump Dump

Hours: Wednesday 12-7 PM;

Saturday & Sunday 9 AM-4 PM

Please see attendant before dumping.

Pay Items: A separate ticket must be purchased at the Town Hall before dropping off any items that have a fee.

No money is to be collected at the Stump Dump.

- **Mattresses,** couches and upholstered chairs – \$10.00.
- **Freon Units:** refrigeration, air conditioners, freezers, water coolers, dehumidifiers – \$10.00.
- **TV's,** laptops – \$10.00
- **Propane Tanks** – \$10.00
- **Tires:** off rims – \$5; on rim – \$15; heavy equipment off rims – \$30; heavy equipment on rim – \$40.
- **Computers & Monitors:** – \$5.00 each

Construction Debris

Dumpsters are provided for various materials at no cost. Please separate items, the cost to the Town varies and it will save you time. Residents are allowed one ½-ton truck-load per week. No contractors (including residents) are allowed to use this service.

- **C&D:** sheetrock, pressure treated wood, insulation.
- **Painted and Stained Wood** (includes plywood and particle board) laminated okay.
- **Shingles** (non-asbestos).
- **Scrap Metal:** non-Freon appliances, auto parts, hot water heaters, etc. (please separate copper, aluminum wire, brass and other non-ferrous metals)

Burn Pile

Brush less than 4 inches in diameter and clean unpainted wood may be disposed of at no cost.

Fill Area

Leaves may be disposed of here.

The more we separate the more tax dollars we can save. If you have any questions, please ask the attendant, we will be happy to help, or call the Public Works Department at 679-5441 ext 4.



Vitals

Births January 1, 2019 - December 31, 2019

Date of Birth	Child's Name	Parents' Names	Birthplace
1/1/2019	Nora Carolyn Smith	Garrett Smith Brittney Yergeau	Dover, NH
2/26/2019	William John Van Dolson	John Van Dolson Kelly Van Dolson	Manchester, NH
3/13/2019	Nova Alethea Quinn	Nicholas Quinn Katie Quinn	Epping, NH
3/14/2019	Braxton Rye Boucher	Daniel Boucher Laurie Boucher	Manchester, NH
4/4/2019	Rowen Bliss Kirwin	John Kirwin, Jr. Cameron Wheaton	Dover, NH
5/1/2019	Mara Lynn Manning	Jeremiah Manning Amanda Manning	Rochester, NH
5/24/2019	Rory May Eaton	Andrew Eaton Katie Eaton	Manchester, NH
5/24/2019	Brooklynn Ann Ellis	David Ellis Kaitlin Ellis	Nashua, NH
6/1/2019	Isabelle Rezac Arsenault	Roland Arsenault Catherine Razac	Exeter, NH
6/23/2019	Colton Douglas Brown	Michael Brown Erin Brown	Manchester, NH
7/6/2019	Alice Elizabeth Bickford	Christopher Bickford Marianne Bickford	Dover, NH
7/12/2019	Kara Mariah Baussmann	Kevin Baussmann Bethany Baussmann	Dover, NH
9/6/2019	Daisy Valentine Helmke	Devin Helmke Chelsey Helmke	Dover, NH
10/22/2019	Aiden David Parham	Grant Parham Elise Parham	Exeter, NH
10/26/2019	Mason Robert Baker	Jason Baker Sarah Baker	Manchester, NH
11/16/2019	Matthew Scott Seiferth	Jeremy Seiferth Shannon Seiferth	Dover, NH
11/20/2019	Sonny Gabriel Cormier	Peter Cormier Marisa Cormier	Exeter, NH
12/11/2019	Olivia Grace Gorski	Kristine Gorski Jennifer Gorski	Exeter, NH

The Births listed in this report do not include all events. The records printed here include only the births that the parents have given us permission to print.

Deaths January 1, 2019 - December 31, 2019

Date of Death	Place of Death	Name of Deceased	Father's Name	Mother's Name
1/09/2019	Dover	Donna Mitrano	Francis Crowell	Alberta Martin
1/10/2019	Epping	Cathea Scott	Steven Rothney	Joanne Corey
1/22/2019	Brentwood	John Carmody	John Carmody	Gloria Chouinard
2/1/2019	Dover	Marguerite Jean	Frederick LaBranche	Anita Sirois
2/2/2019	Epping	Julie Carr	Jules Carties	Rita Bean
2/5/2019	Epping	Deborah Warnock	Rudell Hawkins	Romona Lindsay
2/12/2019	Epping	Albert Castine	Albert Castine	Joann Hart
2/16/2019	Brentwood	Harold Nelson	Herbert Nelson	Marion Dustin
2/20/2019	Epping	Wayne Barnes	Harold Barnes, Sr	Shirley Jones
2/22/2019	Exeter	Norma Donovan	Everett MacKinnon	Thelma Roberts
3/1/2019	Epping	Moses Lizotte	Patrick Lizotte	Linda Pelczar
3/12/2019	Dover	John Moccia	Vito Moccia	Mary Palumbo
3/13/2019	Exeter	Ernest Merrill	Arthur Merrill	Blanche Peche
3/18/2019	Exeter	Nadia Mikhail	Habib Sefin	Saadya Tadros
03/24/2019	Exeter	Janice LaFleur	Hector LaFleur	Amanda Morasse
3/30/2019	Exeter	Daniel Menard	Daniel Menard	Ella Galyean
4/9/2019	Epping	Jeffrey Wilkins	Herbert Wilkins	Bernice Lindstrom
4/12/2019	Epping	Richard Fisher	Raymond Fisher	Evelyn Becker
4/26/2019	Manchester	Gloria Fitzgerald	Bruce Watson	Madeleine Purrington
5/5/2019	Epping	Jason Pratt	Francis Pratt	Linda Brown
5/11/2019	Epping	Michael Galloway	Arthur Galloway	Gladys Parker
5/14/2019	Epping	Carmen Mainz	Louis Alvarado	Enriqueta Martinez
5/20/2019	Henniker	Richard Hall	Bernard Hall	Gwendolyn Carnes
5/21/2019	Epping	David Evans	Wayne Evans	Sandra Turner
5/26/2019	Epping	Paul Spidle	Robert Spidle	Mildred Charles
6/5/2019	Epping	Jerome Jean	Alfred Jean	Josephine Lavoie
6/8/2019	Manchester	Arthur Soucy, Jr	Arthur Soucy, Sr	Marguerite Gagnon
6/11/2019	Dover	William Delay, Jr	William Delay, Sr	Helen Shea
6/13/2019	Dover	Ronald Deyette	Albert Deyette	Adaline Boucher
7/9/2019	Epping	Deborah Choate	Robert Freund	Sharon Fannin
7/23/2019	Dover	Charlene Rowell	Charles Forshaw	Lucille Robichaud
8/4/2019	Epping	Chester Bryant, Sr	Chester Bryant	Isabel Morrison
8/7/2019	Dover	Clement Wright	Kenneth Wright	Agnes Clement
8/17/2019	Exeter	Robert Smith, Sr	Edward Smith	Theresa Marchand
8/20/2019	Lee	Dolores Vose	Elmus Seagroves	Mary Carroll
8/20/2019	Epping	James Murphy	Dennis Murphy	Margaret Crane
9/11/2019	Hampton	James Surprenant	Eugene Surprenant	Bertha Palmer
9/20/2019	Exeter	Joshua Maxwell-Gaudet	Joseph Gaudet	April Maxwell
9/29/2019	Epping	Casey Newton	Stephen Newton	Susan Carmichael
10/12/2019	Epping	Alvin McArthur	John McArthur	Pearl Stewart
10/15/2019	Brentwood	George Lamb	Samuel Lamb	Minnie Solomon
10/26/2019	Deerfield	Lois Hyde	Gerald Gott	Winifred Erskine
10/29/2019	Epping	Elizabeth McNabb	William Pease	Alvina Boucher
10/31/2019	Exeter	Robert Chaisson	Arthur Chaisson	Rita Shelvin
11/1/2019	Exeter	Lance Janvrin, Jr.	Lance Janvrin, Sr.	Linda Frye
11/17/2019	Exeter	Jay Camilleri	Edwin Camilleri	Joan Griffith
11/18/2019	Exeter	Kathryn Langtry	James Labua	Doris Seiferth
12/1/2019	Exeter	George Sprague	Walter Sprague	Katherine Hislop
12/24/2019	Epping	Jeanne-Marie Gramstorff	William Hogan	Mary Shannon

The Deaths listed in this report do not include all events. The records printed here include only the deaths that the families have given us permission to print.

Marriages January 1, 2019 - December 31, 2019

Date of Marriage	Name of Parties	Residence of Parties
02/09/2019	Joseph Carroll Alyssa Campbell	Epping Epping
03/17/2019	Andrew Eaton Katie Crockett	Epping Epping
03/24/2019	Robert D O'Hanley Kasey R Smith	Epping Sandown
03/30/2019	Hugh Park Debra Robbins	Epping Epping
4/6/2019	Matthew Talbot Kristen Weinburger	Epping Epping
04/13/2019	Timothy Maguire, Jr. Sarah Porter	N. Strafford Epping
04/27/2019	David Nasser Kathryn Rajchel	Nottingham Epping
5/6/2019	Michael Wallace II Karissa LeClair	Epping Epping
6/20/2019	Robert Benton Aimee Lizotte	Epping Epping
6/27/2019	Kyle Parent Tracey Charles	Epping Epping
06/29/2019	Joseph Kezar Patricia Allen	Barre, VT Epping
6/29/2019	Benjamin Edwards Katelyn Stanin	Epping Epping
06/29/2019	Christopher Comeau Minette Cantrall	Exeter Epping
7/7/2019	Andrew Cunningham Jennifer Voss	Epping Epping
07/12/2019	Robert Chopelas Laura Thibeault	Epping Epping
7/20/2019	Tyler Emmons Callia Raymond	Epping Epping

Date of Marriage	Name of Parties	Residence of Parties
7/27/2019	Ryan Burnham Alesha Bencivenga	Epping Epping
8/3/2019	Eben Hearn Rebecca Sand	Epping Epping
8/10/2019	Ronald Follansbee Kate Connors	Epping Epping
8/31/2019	Matthew Mercier Kaitlin Browning	Epping Epping
9/6/2019	Jonathan Dececca Myka Boedding	Epping Epping
9/14/2019	Stephen Carvalho Kelley Murphy	Epping Epping
9/14/2019	Cody Belanger Emily Frazzoni	Epping Epping
9/20/2019	Jordan Adams Amanda Davis	Epping Epping
9/22/2019	Donato Sacchetti Laura MacKenzie	Epping Epping
9/27/2019	James Bugbee Brianne Allard	Epping Epping
10/06/2019	Zachary Richards Jennifer Beigel	Epping Epping
10/12/2019	Harrison Deamon Kolbie McCabe	Epping Epping
10/19/2019	Samantha Davignon David Horton	Berkshire, MA Epping
10/26/2019	Jason Nieuweboer Brianna Pratt	Epping Epping
10/31/2019	Matthew McNamara Sarah Jones	Epping Epping
12/16/2019	Thompson Potter III Annie Hodgdon	Epping Epping

The Marriages listed in this report do not include all events. The records printed here include only the marriages that the Epping resident has given us permission to print.

Boards, Commissions and Committees Reporting

Budget Committee

As done in past years, the Epping Municipal Budget Committee's focus remained on reviewing the current year budget (both expenditures and revenues) and review/recommendation of the next year's budget for both the Town and School. This included periodic budget reviews throughout the year to ensure the anticipated revenues/expenditures are realized. During the next year budget preparations, the committee performed thorough line-by-line reviews and provided feedback to the Board of Selectmen and School Board who then implemented adjustments based on the committee recommendations. Overall, the committee commended the Town and School District for their focus on developing as lean a budget as possible despite the increases in non-discretionary budget line items relating to employee contracts, health care, etc.

The Committee, in addition to the budgets, performed a thorough review of all financial-related warrant articles. These were mindfully deliberated by the Committee as warrant articles can have a large impact on the tax rate for

the town. One warrant article that was thoroughly vetted is a new water treatment plant being proposed by the Water and Sewer Commission. Research and questioning by the Committee resulted in the recommendation for this warrant article as any delay would potentially result in a larger tax impact to the town in future years. Included in the warrant articles are the funding of capital reserve and expendable trust fund accounts. The Committee strongly believes the funding of these accounts will reduce future tax impacts to the town by ensuring adequate funding is available for necessary infrastructure projects and unanticipated expenses.

As your Committee, we were committed to performing thorough reviews of the town and school budgets along with the warrant articles. The make-up of this committee was unique in that there were several first-year members that helped bring about a great cross-section of viewpoints from which we all learned. There was a high level of commitment that was clearly demonstrated during the budget review meetings which led to excellent collaboration with the Board of Selectmen and the School

Board resulting in budgets that meet the needs of the town and the residents, yet are not overstated.

I would like to thank the members of the Epping Municipal Budget Committee for their time and commitment this past year.

The 2019–2020 Budget Committee: Jacklyn Ulban (Vice Chairman), Adam Munguia (Board of Selectman rep), Heather Clark (School Board rep), Mike Charkowski, Marc Nickerson, Jen Chapman, Mike Lecuyer, John Cody, Robert Hodgman, and Phil Dudovicz.

*Respectfully Submitted,
Steve Ozols, Chairman
Epping Municipal Budget Committee*

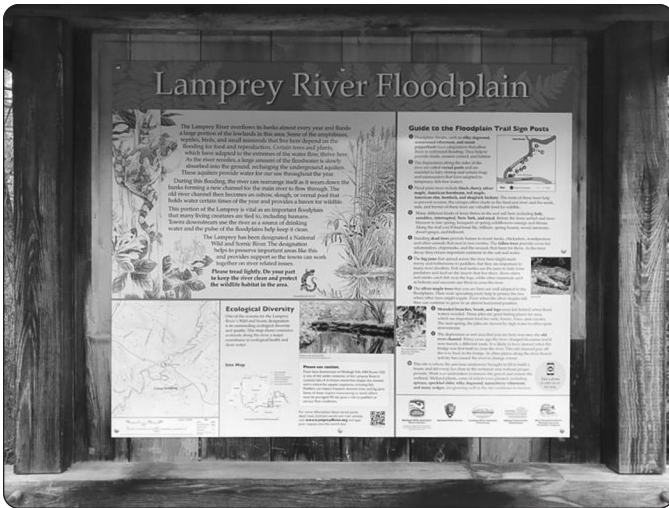
Cemetery Trustees

The Cemetery Trustees consists of five members. Jerry Langdon (chairman), Grace Lavoie (secretary), Teresa Kucera, Joy True, and Margie Desjardins. As I write this report, I reflect upon how my friend Paul Spidle was a member of this committee at this time last year. Paul served on many boards during his long residence in Epping. This committee



Cemetery Committee: Front Row, Jerry Langdon; Back row, left to right, Grace Lavoie, Teresa Kucera, Marjory Desjardins, Joy True





and I personally miss his guidance and friendship.

The Prospect Cemetery has taken a lot of the committees time over the last three years. This year we finally have spent more time on other necessary projects.

The mapping of 82 historical cemeteries was completed this year and actually used by our Code Enforcement Officer to make sure a developer did not accidentally destroy a cemetery site. We visited and cleaned 10 cemeteries that had never been maintained before. Many of the signs that we plan to place on these cemeteries have been built and the first one has been placed on the Bickford Cemetery on Route 27.

Although we didn't have any large projects in Prospect this year, we continued to work on cutting back the overgrowth of forest around the entire boundary of the cemetery. Thirty years

of neglect has taken continuous yearly maintenance. Once the boundaries are reclaimed we should be able to keep them open with our regular maintenance.

The main goal for next year will be to map the Prospect Cemetery from the maple tree rd. down to the middle rd. Another project will be to start repairing broken monuments with trust fund money. We also plan to select individual monuments in the West Epping Cemetery and Central Cemetery for repair. All of these projects will be done without taxpayer funds. Another repair project that is still being researched is the fence at the Governor Plummer Cemetery.

The Trustees meet once a month, usually on a Monday at 6 PM. The dates are posted in the Town Hall.

*Respectfully Submitted,
Jerry Langdon, Chairman,
Epping Cemetery Trustees*

Conservation Commission

The Epping Conservation Commission, ECC, accomplished its mission in 2019. We reviewed and approved wetland permits, enforced sustainable land use policies and managed/monitored conserved town properties in ways that connect citizens to the outdoors.

One of our biggest projects included upgrades to the **Tilton Conservation Area** where the Lamprey River meets Route 87. The Lamprey Rivers Advisory Committee provided matching funds, abundant expertise, informed guidance, and a large, new sign for the kiosk and a canoe launch sign near the river. The Department of Public Works, DPW, put down crushed gravel in the parking area and repaired the kiosk. Trail Steward, Joel Harris, built three fabulous bridges



Robert Friend Low Park (parking area on Mast Road)

and cleared the trail. Kevin Martin built and helped install the frame for the canoe launch sign and many replacement trail markers.

The Town gave the Commission authority to use property at 51 Mast Road as a parking area for access to **Robert Friend Low Park**, located across from the abutting Rail Trail. We spent hours clearing a trail from the parking area to the abutting Rail Trail and then 1½ miles of trail inside the park. Joel Harris built a bridge to make the trail more accessible. Jerry Langdon accomplished getting Low Park into the NH Tree Farm Program, naming the park as a forest managed to produce timber with added benefits of improved wildlife habitat, water quality, recreation and scenic values. Lastly, you will now see two new signs on the Mast Road property — one for Robert Friend Low Park and right next to it, a Tree Farm sign.

Epping citizens chose Gregory Pawlak as the winner of the **2019 Photo Contest**.

His picture, *Deer on the Rockingham Rail Trail*, now hangs in the Harvey Mitchell Memorial Library. Check EppingOutdoors.com for all the submitted photos. Start taking pictures now for next year; the entry period for 2020 will be June 1 – August 4.

Liz Wilson, ECC member, and Ms. Alyson Bates, Epping Elementary School, EES, Fifth Grade Science Teacher, did an outstanding job in 2019 on our annual Natural Resources Scavenger Hunt project. As part of their science work, fifth graders divided into teams and competed to see who could develop the best scavenger hunt at the Fox Run Conservation Area. Congratulations to the 2019 winners, Ava Finkelstein and Ella Bizzaro. All of the entries, as well as other Natural Resource Products created by 5th grade students, are posted on the school website <https://sites.google.com/eppingsd.org/ees-5th-grade-project/home>.

June 2019 also marked the second year the Commission partnered with Ms. Bates to do a water quality

demonstration as third graders released classroom-raised trout into the Lamprey River. Fall 2019 was the third consecutive year that Liz Wilson visited 5th grade classrooms to introduce students to the natural resources in Epping as well as the role of the Conservation Commission in the community. The Commission is also partnering with Amy Hill, a new science teacher at EES for the 2019–2020 school year. In addition to the annual field trip to Fox Run Conservation Area, Liz

Wilson and Ms. Hill are collaborating on a project to contribute to the Commission's outreach efforts by creating educational materials for a community audience.



Gregory Pawlak, *Deer on the Rockingham Rail Trail*, 2019 Photo Contest Winner



Epping Conservation Commission Members: Todd Hathaway, John Gabour, Sandy Goodspeed, Ben Bade, John Bennett (retired from ECC August 2019), Scott Pim, Dan McCombs, Liz Wilson. **Selectmen's Representative:** Joe Trombley. Jerry Langdon and Kevin Martin not pictured (Forestry Committee)

As you can see, your Conservation Commission is truly working to generate more ways for everyone to enjoy the outdoors today. We are always looking for volunteers to help build/maintain trails and monitor conserved properties. If you are interested, please leave a note in our box at Town Hall or email EppingOutdoors@gmail.com.

Planning Board

The Planning Board consists of five voting members: Joseph Foley (Chairman), Heather Clark (Vice Chairman), Susan McGeough, Dave Reinhold; Alternate Mike Vose, Mike Yergeau Selectman's Representative's and alternate Selectman's Representative Cody Belanger. The Board could not do its job without the help of the Planning Department: Planner Brittany Howard and Planning Board Assistant Phyllis McDonough.

The Board lost a member who passed away in 2019, Paul Spidle. Paul sat on many different Boards devoting his service to the Town. He is truly missed.

In 2019 the Board reviewed **Five** (5) noticed Subdivision Plans; **Sixteen** (16) noticed Site Plans; **One** (1) noticed Conditional Use Permits; **One** (1) noticed Change of Use Permit, and **Two** (2) noticed Lot Line Adjustments. The Board also continues to update and review Board regulations, and zoning. This year with the participation of other Boards, the Board updated the (CIP) Capital Improvements Plan.

The Planning Board works hard to review proposed development in the Town. We do not make up rules as we review a project, we only apply the rules that have been voted by the Town. This year we have approved:

- 84 duplexes
- 15 Single family units in subdivisions
- 24 Multifamily Units
- 4 Commercial Development

With respect to the proposed natural gas line and storage tank the Planning Board has no authority as this is regarded as a state project and it is subject

to the review/approval of the PUC (same process as the Northern Pass Electric Line).

Since the Water & Sewer Commission has implemented a moratorium on new connections the number of commercial applications has been significantly reduced.

All questions and issues relating to planning in the Town of Epping should be brought to Phyllis McDonough, 679-1202, ext. 34. If necessary, she will forward long-range planning or site plan issues to the Town Planner Brittany Howard.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

Zoning Board Of Adjustment

The Zoning Board of Adjustment consists of five elected members: Chairman Donald MacLaren, Vice Chairman Kim Sullivan, Bob Eldridge and Matthew McNeely. The Board welcomed a new Alternate: Robert Blanchette. The Zoning Board Secretary is Phyllis McDonough; Planner Brittany Howard.

The Board would like to thank Charlie Goodspeed who served two terms on the Board, for all his hard work and dedication to the Board and the Town.

In 2019 the ZBA heard **Nine** (9) requests for Variances; **Four** (4) Special Exceptions, **One** (1) Appeal from Administrative Decision, and **One** (1) Equitable Waiver.

New Hampshire law strictly controls the actions of ZBA Boards in the state. By law, a ZBA can only grant three kinds of requests: an appeal of a previous administrative decision regarding the meaning of the Town Ordinance; a request for a Special Exception (if it meets all the specific conditions of the Town Ordinance), and request for a Variance from the literal wording of the

ordinance — *if* it meets five tests spelled out in state law.

For example, Epping's Zoning Ordinance states that certain uses are permitted by Special Exception in the Aquifer Protection District, provided they will not pollute the aquifer, significantly reduce the volume of water which it contains, or discharge hazardous materials on site. It is the ZBA's responsibility to decide whether or not a request meets these conditions. If the ZBA finds all the conditions have been met, it must grant the request; if it finds even one condition is not met, under the law it cannot grant it.

If a variance is requested, by State law the ZBA can grant it *only* if all five criteria are met:

- The variance will not be contrary to the public interest because:
- The spirit of the ordinance is observed because:
- Substantial justice is done because:
- The values surrounding properties are not diminished because:
- Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship because: The courts have ruled "when an ordinance contains a restriction against a particular use of the land, The ZBA would violate the spirit and intent by permitting that use."

The principle underlying these laws *is only the voters have power to change their zoning ordinance*. No ZBA has this power.

The Board would like to remind the public that the Zoning Board of Adjustment meets as needed and all meetings are televised on ETV, Channel 22. The Board also invites the public to attend the meetings. The Zoning Board is always looking for people who would like to sit on the Board as an alternate. If interested, please contact the Zoning Board Secretary at 679-1202 ext. 34.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

2020 Town Warrant Article Information

THE STATE OF NEW HAMPSHIRE TOWN OF EPPING

TOWN MEETING WARRANT

To the inhabitants of the Town of Epping, County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the Epping Town Hall, Epping, NH on the Fourth day of February 2020 being Tuesday, at seven in the evening (7:00 P.M.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Epping Middle School Gymnasium, Epping, NH on the Tenth day of March 2020, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

Article 1: To choose necessary town officers for the ensuing year:

- One Board of Adjustment Member for three (3) years
- Three Budget Committee Members for three (3) years
- One Budget Committee Member for two (2) years
- One Budget Committee Member for one (1) year
- Two Cemetery Trustees for three (3) years
- One Checklist Supervisor for six (6) years
- One Library Trustee for three (3) years
- One Library Trustee for two (2) years
- One Moderator for two (2) years
- One Planning Board Member for three (3) years
- One Selectman for three (3) years
- One Treasurer for three (3) years
- One Trustee of Trust Fund for three (3) years
- One Water and Sewer Commission Member for three (3) years

Article 2: Multi-Family Number of Structures - Zoning Article 6 Section 10

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to adopt the provision to allow multi-family projects the ability to have more than one structure on a lot? The majority of multi-family project in Town are comprised of multiple structures. In the past those projects have received relief from the Zoning Board of Adjustment. The Planning Board believes this is an unnecessary step since the variances for multiple structures has been historically granted.

[Recommended by the Planning Board 5-0]

Majority Vote Required

Article 3: Driveway Process for Multi-Family Projects – Zoning Article 6 Section 10

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to change the driveway permit requirements for a multi-family project to reflect the current permit process? This will keep the process for all driveway permits consistent.

[Recommended by the Planning Board 5-0]

Majority Vote Required

Article 4: Reorganize the Multi-Family Regulations - Zoning Article 6 Section 10

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance to add the greenspace requirements from the Site Plan Regulations to the Zoning Ordinance? It will require 30% green space in all zones. The Central Business District will therefor change from 75% lot coverage to 70% lot coverage, Article 2 Sections 1-7.

[Recommended by the Planning Board 5-0]

Majority Vote Required

ARTICLE 5: NEW WATER TREATMENT PLANT AND MTBE WATER MAIN EXTENSION

To see if the Town will vote to raise and appropriate the sum of \$8,500,000.00 (gross budget) for the purpose of design and construction of a new water treatment plant at the Epping Crossing site, and a water main extension to provide municipal water to homes with private wells contaminated with MtBE, that will qualify the Town for federal and state funds, and to authorize the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) in the amount up to \$3,500,000.00; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to issue, negotiate, sell and deliver such bonds or notes, and to determine the interest rate thereon and the maturity and other terms thereof; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to apply for, obtain and accept federal, state, or other aid, grants or other funds, if any which may be available for said project that may reduce the amount to be financed with bonds and notes, and to participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose, and to allow the Selectmen and the Epping Water and Sewer Commissioners as applicable, to expend such monies as become available; and to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to take any other action or to pass any other vote relative thereto. \$5,000,000.00 to come from Federal and State grant funding. It is anticipated that the Town will receive up to \$350,000.00 in principal forgiveness from the State Revolving Fund loan program. It is the intention of the Town that the bond or note repayment shall be paid for by general taxation.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

3/5 Ballot Vote Required

ARTICLE 6: 2020 OPERATING BUDGET

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Nine Million, Two Hundred Thirty Three Thousand, Three Hundred Fourteen Dollars (\$9,233,314.00). Should this article be defeated, the default budget shall be Eight Million, Nine Hundred Sixty Eight Thousand, Five Hundred Eighty Nine Dollars (\$8,968,589.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 9-1]

Majority Vote Required

ARTICLE 7: ACCRUED BENEFITS EXPENDABLE TRUST FUND

To see if the Town of Epping will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the previously established Accrued Benefits Expendable Trust Fund. This sum to come from unassigned fund balance. No amount to be raised from taxation.

[Recommended by the Board of Selectmen 5-0]

[Recommended Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 8: TOWN HALL IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town of Epping will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum to come from unassigned fund balance. No amount to be raised from taxation.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

ARTICLE 9: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

To see if the Town of Epping will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 10: WATSON ACADEMY REPAIRS EXPENDABLE TRUST FUND

To see if the Town of Epping will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the previously established Watson Academy Repairs Expendable Trust Fund. This sum to come from unassigned fund balance. No amount to be raised from taxation.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 11: RECREATION FACILITIES EXPENDABLE TRUST FUND

To see if the Town of Epping will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the previously established Recreation Facilities Expendable Trust Fund. This sum to come from unassigned fund balance. No amount to be raised from taxation.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 12: LANDFILL CLOSURE CAPITAL RESERVE FUND

To see if the Town of Epping will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be placed in the previously established Landfill Closure Capital Reserve Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 13: GOVERNMENT BUILDINGS EXPENDABLE TRUST FUND

To see if the Town of Epping will vote to establish a Government Buildings Expendable Trust Fund per RSA 31:19-a, for the purpose of repairing and maintaining Government Buildings of the Town and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to put in the fund. This sum to come from unassigned fund balance. No amount to be raised from taxation. And further to name the Board of Selectmen as agents to expend from said fund.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 14: VETERAN'S TAX CREDIT

Shall the Town of Epping modify the Veteran's Tax Credit in accordance with RSA 72:28, II from \$500.00 per year to \$750.00.

[Recommended by the Board of Selectmen 5-0]

Majority Vote Required

ARTICLE 15: SERVICE-CONNECTED VETERAN'S DISABILITY TAX CREDIT

Shall the Town of Epping modify the Service-Connected Total Disability Tax Credit in accordance with RSA 72:35 from \$2,000 to \$4,000.

[Recommended by the Board of Selectmen 5-0]

Majority Vote Required

ARTICLE 16: COMBAT SERVICE CREDIT

Shall the Town of Epping adopt the provisions of RSA 72:27-a, which would allow an optional Tax Credit for Combat Service of \$500.00.

[Recommended by the Board of Selectmen 5-0]

Majority Vote Required

ARTICLE 17: BLIND EXEMPTION

Shall the Town of Epping modify the provisions of RSA 72:37, Exemption for the Blind, to allow an inhabitant who is legally blind as determined by the blind services program, to be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate from \$15,000 to \$30,000.

[Recommended by the Board of Selectmen 5-0]

Majority Vote Required

ARTICLE 18: EPPING YOUTH ATHLETIC ASSOCIATION

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 19: APPOINTMENT OF A TOWN TREASURER

To see if the Town will vote to authorize the selectmen to appoint a town treasurer in accordance with RSA 41:26-e, rather than electing a treasurer. This shall take effect on the date of the March 2021 Town Meeting.

[Recommended by Board of Selectmen 4-0]

Majority Vote Required

ARTICLE 20: SOLAR LEASE/KEEFE SUPERFUND PROPERTY, EXETER ROAD

To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement whereby the Town will lease land owned by the Town at the Keefe Superfund property on Exeter Road in Epping for a lease period not to exceed 45 years, on such terms as the Selectmen believe are in the best interest of the Town. The lease shall include the granting of such easements as may be necessary to operate the solar farm. The purpose of the lease is to allow New England Solar Garden Corp. (or such other company as the Selectmen may choose) to construct and operate a solar electric generating facility on the land, which will enable the Town to receive revenues from the tenant who will be using the property for the solar farm use.

[Recommended by the Board of Selectmen 4-0]

Majority Vote Required

ARTICLE 21: HIGHWAY GARAGE ADDITION

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the purpose of constructing a 50' x 75' addition to the existing Highway Garage. The Highway Garage is located at 129 Coffin Rd., Map 24, Lot 96.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 22: BY PETITION: HIGHWAY WHEELED EXCAVATOR

To see if the Town will vote to raise and appropriate the sum of Two Hundred Six Thousand, Nine Hundred Dollars (\$206,900.00) to purchase a Wheeled Excavator with Ditching Bucket and Thumb. One Hundred Thousand Dollars (\$100,000.00) to come from the Highway Equipment Expendable Trust Fund and the remaining One Hundred Six Thousand, Nine Hundred Dollars (\$106,900.00) to come from taxation.

[NOT Recommended by Board of Selectmen 4-0]

[NOT Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 23: BY PETITION: RESTORATION OF ANTIQUE LIGHTS

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to replace four (4) antique lights, one on Main Street at the corner of Water Street, two (2) on Main Street at the base of the hill of the Community Church and one at the intersection of Main Street and St. Laurent Street and to restore power to said lights so that they are in good working order.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 24: BY PETITION: ROCKINGHAM COMMUNITY ACTION

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of funding Rockingham Community Action for its work in providing fuel, utility, food, homeless and housing assistance, budgeting education and support to Epping residents in crisis to move them toward self-sufficiency.

[Recommended by Board of Selectmen 3-0-1]

[Recommended by the Municipal Budget Committee 8-2]

Majority Vote Required

ARTICLE 25: BY PETITION: LAMPREY HEALTH CARE SENIOR TRANSPORTATION PROGRAM

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation Program.

[Recommended by Board of Selectmen 3-0-1]

[Recommended by the Municipal Budget Committee 8-2]

Majority Vote Required

ARTICLE 26: BY PETITION: ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

To see if the Town will vote to raise and appropriate the sum of Five Thousand, One Hundred and Fifty Two Dollars (\$5,152.00) to enable Rockingham Nutrition & Meals on Wheels Program to continue to provide the meal service to elder, homebound and disabled Epping residents.

[Recommended by Board of Selectmen 3-0-1]

[Recommended by the Municipal Budget Committee 8-2]

Majority Vote Required

ARTICLE 27: BY PETITION: RICHIE MCFARLAND CHILDREN'S CENTER

To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred Dollars (\$6,600.00) for the Richie McFarland Children's Center's early intervention program that serves children from birth to three years of age and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. This past year RMCC served twenty-four (24) children and their families, and this request is for level funding which helps support 5% of the annual cost for weekly home-based therapies.

[Recommended by Board of Selectmen 3-0-1]

[Recommended by the Municipal Budget Committee 8-2]

Majority Vote Required

ARTICLE 28: BY PETITION: COMMUNITY CHILDREN’S FUND

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of supporting services provided to residents by the Community Children’s Fund (CCF). The CCF raises funds to provide warm clothing and bedding to needy children in the 11 communities served by the Community Children’s Fund. Since 1989 the CCF has helped thousands of children through clothing vouchers and direct aid through the schools. Epping children have received over \$70,000 in aid since 2009.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 8-2]

Majority Vote Required


ARTICLE 29: BY PETITION: NH RESOLUTION FOR FAIR REDISTRICTING

To see if the Town will urge the NH General Court, which is obligated to redraw the maps of political districts within the state following the 2020 census, will do so in a manner that ensures fair and effective representation of New Hampshire voters. That in order to fulfill this obligation the NH General Court shall appoint an independent redistricting commission that draws the new district maps in a way that does not rely on partisan data such as election results or party registration or favor particular parties or candidates. The record of the vote approving this article shall be transmitted by written notice from the selectmen to the town of Epping’s state legislators and to the Governor of NH informing them of the instructions from their constituents within 30 days of the vote.


Majority Vote Required

Given under our hand and seal and ordered posted this 15th day of January, 2020:

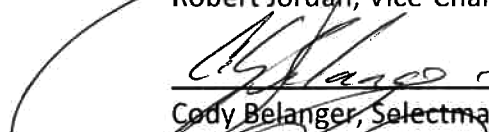
THE EPPING BOARD OF SELECTMEN:



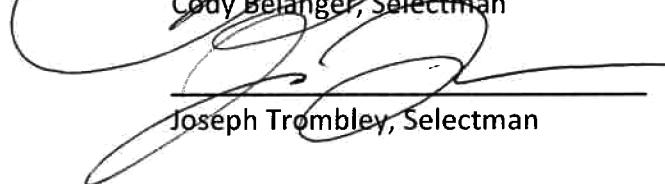
Adam Munguia, Chairman



Robert Jordan, Vice-Chairman



Cody Belanger, Selectman




Joseph Trombley, Selectman

Michael Yergeau, Selectman


A TRUE COPY ATTEST:



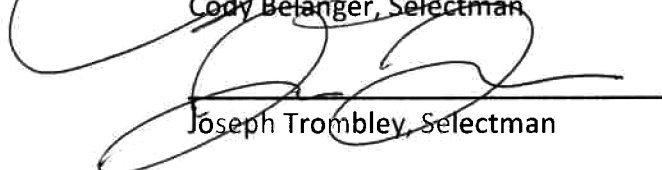
Adam Munguia, Chairman



Robert Jordan, Vice-Chairman



Cody Belanger, Selectman



Joseph Trombley, Selectman

Michael Yergeau, Selectman



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Proposed Budget

Epping

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 22, 2020

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Steven Ozols	Chairmen	
Jacklyn Ulban	Vice Chairman	
Jen Chapman	Member	
Michael Charkowski	Member	
John Cody	Member	
Philip Dudovicz	Member	
Robert Hodgeman	Member	
Michael Lecuyer	Member	
Marc Nickerson	Member	
Adam Munguia	Selectmen Representative	
Heather Clark	School Board Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$267,684	\$272,645	\$287,840	\$0	\$287,840	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$148,906	\$150,220	\$165,355	\$0	\$165,355	\$0
4150-4151	Financial Administration	06	\$222,352	\$221,875	\$251,785	\$0	\$251,785	\$0
4152	Revaluation of Property	06	\$98,951	\$78,400	\$91,375	\$0	\$91,375	\$0
4153	Legal Expense	06	\$20,197	\$21,000	\$21,000	\$0	\$21,000	\$0
4155-4159	Personnel Administration	06	\$20,310	\$30,300	\$30,300	\$0	\$30,300	\$0
4191-4193	Planning and Zoning	06	\$199,162	\$216,085	\$224,115	\$0	\$224,115	\$0
4194	General Government Buildings	06	\$181,084	\$195,120	\$205,170	\$0	\$205,170	\$0
4195	Cemeteries	06	\$22,730	\$26,000	\$26,000	\$0	\$26,000	\$0
4196	Insurance	06	\$68,874	\$120,000	\$90,000	\$0	\$90,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,250,250	\$1,331,645	\$1,392,940	\$0	\$1,392,940	\$0
Public Safety								
4210-4214	Police	06	\$218,139	\$2,312,200	\$2,443,565	\$0	\$2,443,565	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	06	\$948,166	\$1,099,150	\$1,136,775	\$0	\$1,136,775	\$0
4240-4249	Building Inspection	06	\$48,920	\$59,570	\$55,735	\$0	\$55,735	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,215,225	\$3,470,920	\$3,636,075	\$0	\$3,636,075	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0



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4312	Highways and Streets	06	\$1,294,162	\$1,272,480	\$1,365,495	\$0	\$1,365,495	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$12,691	\$19,000	\$15,500	\$0	\$15,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,306,853	\$1,291,480	\$1,380,995	\$0	\$1,380,995	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	06	\$424,216	\$421,985	\$407,455	\$0	\$407,455	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$424,216	\$421,985	\$407,455	\$0	\$407,455	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$100	\$0	\$0	\$0	\$0
4414	Pest Control	06	\$3,318	\$7,190	\$7,190	\$0	\$7,190	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$0	\$0	\$100	\$0	\$100	\$0
	Health Subtotal		\$3,318	\$7,290	\$7,290	\$0	\$7,290	\$0
Welfare								
4441-4442	Administration and Direct Assistance	06	\$3,317	\$10,550	\$7,500	\$0	\$7,500	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0



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4445-4449	Vendor Payments and Other		\$29,292	\$29,292	\$0	\$0	\$0
	Welfare Subtotal		\$32,609	\$39,842	\$7,500	\$0	\$7,500
Culture and Recreation							
4520-4529	Parks and Recreation	06	\$106,798	\$111,340	\$121,680	\$0	\$0
4550-4559	Library	06	\$190,180	\$190,742	\$205,620	\$0	\$0
4583	Patriotic Purposes	06	\$1,373	\$2,500	\$2,500	\$0	\$0
4589	Other Culture and Recreation		\$5,000	\$5,000	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$303,351	\$309,582	\$329,800	\$0	\$329,800
Conservation and Development							
4611-4612	Administration and Purchasing of Natural Resources	06	\$1,373	\$2,000	\$2,000	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,373	\$2,000	\$2,000	\$0	\$2,000
Debt Service							
4711	Long Term Bonds and Notes - Principal	06	\$57,500	\$57,500	\$117,500	\$0	\$0
4721	Long Term Bonds and Notes - Interest	06	\$36,280	\$36,280	\$54,950	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$93,780	\$93,780	\$172,450	\$0	\$172,450
Capital Outlay							
4901	Land		\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$2,709,358	\$2,333,030	\$0	\$0	\$0
4903	Buildings		\$558,516	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$3,267,874	\$2,333,030	\$0	\$0	\$0
Operating Transfers Out							
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0



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4914S	To Proprietary Fund - Sewer	06	\$2,023,053	\$861,494	\$1,208,194	\$0	\$1,208,194	\$0
4914W	To Proprietary Fund - Water	06	\$556,169	\$620,945	\$688,615	\$0	\$688,615	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$2,579,222	\$1,482,439	\$1,896,809	\$0	\$1,896,809	\$0
	Total Operating Budget Appropriations				\$9,233,314	\$0	\$9,233,314	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund	23 <i>Purpose: By Petition: Restoration of Antique Lights</i>	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4316	Street Lighting		\$10,000	\$0	\$10,000	\$0
4445-4449	Vendor Payments and Other	24 <i>Purpose: By Petition: Rockingham Community Action</i>	\$11,300	\$0	\$11,300	\$0
4445-4449	Vendor Payments and Other	25 <i>Purpose: By Petition: Lamprey Health Care Senior Transporta</i>	\$3,390	\$0	\$3,390	\$0
4445-4449	Vendor Payments and Other	26 <i>Purpose: By Petition: Rockingham Nutrition & Meals on Wheel</i>	\$5,152	\$0	\$5,152	\$0
4445-4449	Vendor Payments and Other	27 <i>Purpose: By Petition: Richie McFarland Children's Center</i>	\$6,600	\$0	\$6,600	\$0
4445-4449	Vendor Payments and Other	28 <i>Purpose: By Petition: Community Children's Fund</i>	\$3,000	\$0	\$3,000	\$0
4902	Machinery, Vehicles, and Equipment	22 <i>Purpose: By Petition: Highway Wheeled Excavator</i>	\$0	\$206,900	\$0	\$206,900
4903	Buildings	05 <i>Purpose: New Water Treatment Plant and MTBE Water Main Exte</i>	\$8,500,000	\$0	\$8,500,000	\$0
4915	To Capital Reserve Fund	09 <i>Purpose: Highway Equipment Capital Reserve Fund</i>	\$25,000	\$0	\$25,000	\$0
4915	To Capital Reserve Fund	12 <i>Purpose: Landfill Closure Capital Reserve Fund</i>	\$20,000	\$0	\$20,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	07 <i>Purpose: Accrued Benefits Expendable Trust Fund</i>	\$15,000	\$0	\$15,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	08 <i>Purpose: Town Hall Improvement Expendable Trust Fund</i>	\$50,000	\$0	\$50,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	10 <i>Purpose: Watson Academy Repairs Expendable Trust Fund</i>	\$20,000	\$0	\$20,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	11	\$5,000	\$0	\$5,000	\$0



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Special Warrant Articles

4916	To Expendable Trusts/Fiduciary Funds	13		\$15,000	\$0	\$15,000	\$0
		Purpose: Recreation Facilities Expendable Trust Fund					
		Purpose: Government Buildings Expendable Trust Fund					
		Total Proposed Special Articles					
				\$8,689,442	\$206,900	\$8,689,442	\$206,900



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4589	Other Culture and Recreation	18	\$5,000	\$0	\$5,000	\$0
Purpose: Epping Youth Athletic Association						
4903	Buildings	21	\$100,000	\$0	\$100,000	\$0
Purpose: Highway Garage Addition						
Total Proposed Individual Articles			\$105,000	\$0	\$105,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	06	\$157,331	\$50,000	\$50,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$8,268	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	06	\$98,440	\$92,000	\$92,000
3187	Excavation Tax		\$495	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$126,632	\$113,000	\$113,000
9991	Inventory Penalties		\$0	\$0	\$0
		Taxes Subtotal	\$391,166	\$260,000	\$260,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	06	\$3,092	\$3,000	\$3,000
3220	Motor Vehicle Permit Fees	06	\$1,619,408	\$1,529,500	\$1,529,500
3230	Building Permits	06	\$79,208	\$64,000	\$64,000
3290	Other Licenses, Permits, and Fees	06	\$18,175	\$15,000	\$15,000
3311-3319	From Federal Government		\$0	\$0	\$0
		Licenses, Permits, and Fees Subtotal	\$1,719,883	\$1,611,500	\$1,611,500
State Sources					
3351	Shared Revenues	06	\$98,062	\$98,000	\$98,000
3352	Meals and Rooms Tax Distribution	06	\$356,336	\$350,000	\$350,000
3353	Highway Block Grant	06	\$195,721	\$190,000	\$190,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	06, 05	\$34,997	\$5,072,180	\$5,072,180
3379	From Other Governments		\$0	\$0	\$0
		State Sources Subtotal	\$685,116	\$5,710,180	\$5,710,180
Charges for Services					
3401-3406	Income from Departments	06	\$215,512	\$160,000	\$160,000
3409	Other Charges		\$0	\$0	\$0



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		Revenues	
		Charges for Services Subtotal	\$215,512
			\$160,000
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$2,537	\$0
3502	Interest on Investments	\$26,131	\$20,000
3503-3509	Other	\$68,621	\$17,000
Miscellaneous Revenues Subtotal		\$97,289	\$37,000
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$1,269,989	\$1,208,194
3914W	From Enterprise Funds: Water (Offset)	\$480,256	\$688,615
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$105,000
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$1,750,245	\$2,001,809
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$3,137,421	\$3,500,000
9998	Amount Voted from Fund Balance	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$300,000	\$0
Other Financing Sources Subtotal		\$3,437,421	\$3,500,000
Total Estimated Revenues and Credits		\$8,296,632	\$13,280,489



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Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$9,233,314	\$9,233,314
Special Warrant Articles	\$8,689,442	\$8,689,442
Individual Warrant Articles	\$105,000	\$105,000
Total Appropriations	\$18,027,756	\$18,027,756
Less Amount of Estimated Revenues & Credits	\$13,280,489	\$13,280,489
Estimated Amount of Taxes to be Raised	\$4,747,267	\$4,747,267



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$18,027,756
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$175,000
3. Interest: Long-Term Bonds & Notes	\$88,300
4. Capital outlays funded from Long-Term Bonds & Notes	\$3,500,000
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$3,763,300
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$14,264,456
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,426,446
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting:
(*Line 1 + Line 8 + Line 11 + Line 12*)

\$19,454,202

Epping School District



Kindergarten students are proud to show their creative work!

The Epping School District Mission Statement

The mission of the Epping School District is to focus on the potential of every student and engage them to be passionate, confident learners who demonstrate competence and have strength of character to reach their highest aspirations and thoughtfully contribute to a diverse and changing world.

2019 Annual Report

Epping School District Officers 2019–2020

School Board

Deborah Brooks, Chairman Term Expires 2022
David Mylott, Vice Chairperson..... Term Expires 2020
Nicole Carleton..... Term Expires 2020
Heather Clark Term Expires 2022
Ben Leavitt Term Expires 2021

Administration

Valerie McKenney, *Superintendent of Schools*
Bonnie Sandstrom, *Business Administrator*
Catherine Zylinski, *Director of Student Services*

School Principals

Justin Benna, *Grades PK – 5*
Coby Troidl, *Grades 6 – 8*
Brian Ernest, *Grades 9 – 12*

School District Officers

Melinda Stanley, *School District Treasurer*
Joyce Blanchard, *School District Clerk*
Katherine Cooper, *School District Moderator*

Letters to the Community

School Board

Schools exist to provide appropriate educational opportunities for all of our children. The Epping School Board maintains the principle that all of the board decisions and the action of individual board members are prioritized by what is best for the students and what enhances student achievement but also being mindful of the impact to our taxpayers. This is often extremely difficult as different constituents ask for different actions on various topics.

This past year the board heard loudly and clearly from our students and parents that the new grading system which was implemented had flaws which had to be addressed. After listening to their concerns, the administrative leadership team proposed some changes which

were accepted and seen to have merit by the majority. We learned that change is difficult and we must improve our communication with our students, parents, and community prior to making large changes. We are monitoring the progress of our evolving grading system and will continue to listen to the voice of our parents and students.

In January of this past year our boilers at the high school which are at least thirty-two years old were inspected by our insurance carrier, Primex. The inspection report indicated, "The modular boilers have clearly reached the end of the expected operational life. Based on age, it is expected that the current controls and safety devices will be replaced at the next inspection in two years." With this news the board began to review various options to solve this heating issue.

In June we were made aware of a company called Energy Efficient Investments (EEI) which has been thoroughly vetted by the University of New Hampshire system. They work with schools and municipalities throughout the state to assist in energy savings. They were willing to do an energy audit of our entire school district without any cost to the taxpayers—so we readily agreed.

In October they presented four options to the board but all of which we felt we could not afford this year based on the increase in our taxes. We realize that it is important to get at least three bids on all work done so we are asking for the monies to hire an engineer to write the bid and hopefully we will be able to present an energy savings plan to the community next year that will solve our heating issue at the high school.

In June our Superintendent, Valerie McKenney, announced that she would be retiring in June of 2020. We wish Ms. McKenney success in all future endeavors. In August the board interviewed two companies that do Superintendent searches and reached out to the staff, students and community to seek individuals willing to serve on a search committee. That committee

has been meeting often and will present the final candidates to the board in late January.

The Epping School Board is proud of the administrators, teachers and staff of our district. They are caring individuals who truly want the best for our students and the school district. We appreciate their dedication!

The School Board welcomes comments, suggestions and input as to how we may serve you better and help improve our schools. Please feel free to reach out to us at esb@eppingsd.org. Thank you to our parents and community members for supporting our students, our schools and our budgets. Our public meetings are held on the first and third Thursday of every month at 7 PM at the Town Hall and we encourage you to attend.

*Respectfully Submitted,
Deborah Brooks, Chairperson
Dave Mylott, Vice Chairman
Nicole Carleton, Board member
Heather Clark, Board member
Ben Leavitt, Board member*

Enrollment

As of 10/1/2019

Grade	Elementary School
1	86
2	67
3	68
4	75
5	69
Middle School	
6	67
7	72
8	63
High School	
9	67
10	61
11	68
12	55

Total Enrollment for Grades 1-12:	818
Kindergarten Enrollment:	70
Preschool Enrollment:	40

Superintendent's Message

A reflection of the 18–19 school year demonstrates a commitment to safety in schools and updates to curriculum, instruction, grading and reporting.

School safety for children and adults is at the heart of all of the work that is done here in Epping. During the summer of 2018 four Epping Administrators became certified ALICE trainers. ALICE refers to new ways of training students in the event of a serious event. During the course of the school year, students opted in to see the ALICE video and parent nights were held to discuss the ALICE protocols which were updated in our ESD Emergency Procedure flip charts. The flip charts, along with "To Go" bags are located in every room in all three school buildings.

For more information related to the ALICE protocols, go to: alicetraining.com.

Every school Administrator in Epping has an Emergency Management book which is updated yearly. Each August, the entire District Leadership Team reviews this emergency management book to ensure that they have a clear understanding of what to do in the event of an emergency. It is important to note that the Epping School District works closely with both the Epping police and fire departments. It is a great relief to know that we have the support of our fellow public servants in the event of an emergency. In addition, we are grateful that the town of Epping supports a School Resource Officer (SRO) for the safety of all school students and staff.

Over the course of the 18–19 school year, Homeland Security came into the Epping School District and completed a comprehensive review of the facilities. This is a procedure that is completed in the Epping School District every three years. As a result of this collaboration, Epping was able to secure federal and state grants related to school safety. During 18–19, the grant money provided Reverse Evacuation Beacons in all three schools, 85 Walkie Talkies, and additional surveillance cameras.

During the summer of 2019, the Epping School District engaged with police, fire and town representatives to participate in a Table Top learning activity related to the reunification of

students with their parents in the event of an evacuation. This professional development opportunity was provided by Homeland Security as a part of their ongoing support of schools.

Epping School District has a Parent Safety Group that meets every six weeks. Epping High School has a Student Safety Team that supports the work of the Parent Safety Team and safety projects.

The 18–19 school year brought changes to school curriculum, instruction and grading/reporting practices. While controversial, these changes, especially as related to grading and reporting, will ensure a higher level of educational equity for all students. The Epping School Board and administrators listened to all stakeholders by conducting a Climate and Culture survey in June of 2019 and forming an Oversight Committee that reviewed the grading/reporting changes. At the time of this review, students, teachers and parents

seem to be adapting to this new way of grading and reporting.

The move from a traditional model of teaching and learning to a 21st Century model will continue for years to come here in Epping as well as all over the world. Technology has created new ways for children to learn and public education needs to make philosophical and structural adaptations to prepare today's students for the future.

This June will bring closure to my superintendency here in Epping. I am proud of the work that has been completed in the past five years and the people with whom I have worked. I would like to thank Greg Dodge for his support over the tenure. He is a gem in the community. I also appreciate the collaboration with Fire Chief Don DeAngelis and Police Chief Mike Wallace. They provide great support to the school community. I would like to thank the Epping School Board for their support,

Statistical Data: School Year 2018–2019

	Average Daily Membership	Percent of Attendance
Elementary	455.47	95
Middle School	203.94	95
High School	260.51	94
Kindergarten	85.27	95



Left: Middle and high school teachers learn to use Z Space computers. These 3-D computers allow students to learn through technology. These computers were awarded through federal and state grant funds. Right: SRO Officer Russ Hero teaches DARE to the grade seven students at EMS.



Left: The voices of EES students across all grade levels were used as students identified four guiding principles for our school: We are safe. We are helpful. We are kind. We are respectful. Right: Young scientists experiment and explore concepts of matter.

hard work and dedication to the citizens of Epping.

Finally, I would like to share my appreciation of the hardworking men and women that comprise the Epping School District. I am honored to have the opportunity to work with this group of talented and dedicated professional educators, at a time in which significant transitions related to teaching and learning are taking place in Epping, New Hampshire and the world.

*Respectfully Submitted,
Valerie McKenney, CAGS
Superintendent*

Elementary School

Epping Elementary is a community of learners with 487 students in Pre-school through 5th grade. We are dedicated to educating the whole child and we aim to provide an environment where students can learn and grow in a place that is safe, welcoming, and inspiring.

Our Team of Educators

EES has welcomed a number of teachers and staff to our school or returning staff to new positions including: Jennifer Ollari Barry (long term substitute in Music Education), Kristen True (Reading Teacher), Amy Hill (Science Education), Alyson Bates (5th Grade), and Jacqui Silvani (4th Grade).

Professional Learning

Our teachers and staff are constantly finding opportunities to grow as learners. Educators have taken part in a variety of offerings for professional growth. Whether it is embedded professional learning offered by our District, graduate courses, or in-house book study groups, everyone at EES is committed to ensure that we are modeling learning for students - and more importantly—that we are continuously improving our practice as educators to best promote student learning.

PTO

The PTO meets monthly to support students at EES and engage our families in their children's learning experiences. Their efforts include organizing special events such as the PTO Monster Mash, Ice Cream Social, Easter Bunny Breakfast, and the Spring Carnival. The PTO is always happy to welcome volunteers for their events and ongoing activities. Learn more by visiting their website (www.eppingpto.com) or their Facebook page (www.facebook.com/eppingpto).

Reaching At-Risk Kids

We remain committed to identifying and helping support all students. Our Student Teacher Assistance Teams serve as a conduit for identifying services and interventions that meet students' needs. These teams meet weekly

and refer students for such services as additional support in math and reading, social skills and emotional well-being, speech and language, and Occupational Therapy.

Community Involvement and Learning Opportunities

EES provides a wide-ranging array of experiences for students beyond the school day. The Epping Eagles, and Student Council sponsor school-wide community services, charity drives, donations, spirit weeks, movie nights, and a school store. Before and after school enrichment programs are offered including exciting learning experiences as Portuguese, robotics, chorus, and the spring musical.

EES is a great place... And there are many more reasons why! The outstanding abilities and efforts of our teachers and staff, the consistent and meaningful contributions of volunteers, and our amazing students make it so. We are ever thankful to our community, families, friends, School Board, SAU, and district colleagues for their support of the children of Epping Elementary. We invite you to stop by, visit, and see for yourself how this beloved school is making a positive difference for children.

*Respectfully Submitted,
Justin Benna, PhD
Principal, Epping Elementary School*



6th graders collaborating to create a perfect square without seeing or talking.



7th grade students record narrative writing podcasts using Soundtrap.



8th grade students during Hour of Code week.

Middle School

The Epping Middle School community educates and empowers students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

The level of support, energy and enthusiasm of the students, staff, parents and community for Epping Middle School is a powerful asset! I am continuously impressed with the level of positivity from the families of Epping through our Parent-Teacher Organization and parent involvement to support our school community. The leadership of Susan Gualtieri, Assistant Principal, and Sarah Mahoney, Special Education Building Coordinator, provides support for a smooth transition to the middle years. Thank you to the incredible office staff, Ellen Needham and Stephanie Sturzo, for assisting families and staff every day! Our facilities are state-of-the-art and are maintained impeccably by our custodial staff! The dedication and commitment the EMS staff demonstrates every day, makes anything possible for our students!

Culture and Climate

Our guiding principles are translated through our “Life of a Blue Devil” where commitment, pride and respect throughout the EMS and EHS communities are nurtured. These principles are constant reminders of expectations creating a clear and consistent message to support our students. PRIDE Assemblies for EMS students and staff celebrate students and the positive community they create.

EMS proudly supports Olweus Bullying Prevention Program (OBPP). The consistent focus on developing and maintaining a safe environment through this program continues to reduce bullying and harassment within our school and our community. All staff and administration participate in annual training to strengthen skills, knowledge and best practices. Student groups meet with staff members daily and extended meetings are scheduled once per month to keep the conversations going. The purpose of these groups is to strengthen

relationships, raise awareness and give students strategies to address situations that may arise as they grow and change into young adults.

We continue to strive for a continuously improving school culture with staff and students working together with a facilitator, Bill Preble, to positively impact our school community. We hope that through collaboration with our students, we will continue to nurture a child-centered environment where all children get what they need to develop emotionally, intellectually and physically to be involved and engaged citizens and contributors.

Epping Middle School Guiding Principles

In order to create and maintain a positive learning environment for all members of our school community, our middle school students created our Guiding Principles as a foundation for how we work together as a community. It is expected that all students and adults abide by the following Epping Middle School Guiding Principles:

1. **Be kind.**
2. **Be honest.**
3. **Be respectful.**
4. **Be considerate.**
5. **Be focused on learning.**
6. **Be the person you would be proud of.**

Community

EMS continues to focus on community involvement and giving back. Our goal is to increase community involvement; students reaching out and community reaching in. This year, our activities include our *Week of Giving* to collect items for various local charities, recognition and support for our Veterans and their families through our Veterans' Day assembly, the continued development of a Parent-Teacher Organization, booster organizations, community events and an emphasis on school safety through our "See Something, Say Something" campaign supported by the generosity of many members of the Epping community. The Epping Middle School faculty, staff, students and administration are actively involved in supporting this work. We

continue to look for new and creative ways to involve the community and welcome your input.

Curriculum, Instruction and Assessment

In alignment with our school and district goals, teams of teachers from all three schools have been working together to implement Competency Based Education in the Epping School District. The overarching goal is to provide students with authentic learning opportunities and to communicate student achievement to parents and the community with consistency and an emphasis on School, Career and Life readiness. Professional development for staff has provided opportunities for teacher leaders to grow in a distributive leadership model. By allowing teachers to be part of this change process, we have been able to draw from our strengths and build capacity for success. We rolled out our new reporting system based on district competencies in the fall of 2018 and continue to strive to improve our practices for effective teaching, learning and assessment.

In addition to the core content areas in a team model, EMS offers a wide variety of Unified Arts classes including, Art, Digital Literacy, World Cultures, Music, Health, Physical Education, Foreign Language, Technology Education, Band, Chorus and LOBD (Life of a Blue Devil.) We continue to look for organic whole-school approaches to enrich with engineering, mathematics, construction, graphic design and class activities to develop skills and interests in Epping Middle School students.

MTSS, Multi-Tiered System of Support, is a district-wide process that strives to close achievement gaps by identifying deficiencies in skills, behavioral concerns and content knowledge that are barriers for student academic success. Through careful analysis of data, professional input, and targeted interventions, the EMS MTSS team is working to ensure every student at EMS is successful. EMS has made significant changes to our processes and systems to address the specific academic, social, and emotional needs of our students and continues to build fluency in our

practices to meet our students' individual needs for success.

Epping Middle School is dedicated to providing a rigorous and engaging school program that includes a newly revised school schedule that provides for regularly embedded professional meetings for staff, student access to a wider variety of Unified Arts classes experiences, interventions and enrichment opportunities, and to our outstanding instrumental and choral programs by creating a multi-age Universal Unified Arts period. Through consistently implemented systems and processes with one-to-one technology access, student athletics programs that exemplify the cornerstones of *Life of a Blue Devil* and by explicitly teaching dynamic, reflective Work-Study Practices, we strive to provide students with the skills, experiences and knowledge they need as they grow into self-directed, well-rounded and successful young adults.

*Respectfully Submitted,
Coby J. Troidl
Principal of Epping Middle School*

High School

The Epping High School community educates and empowers students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

I would like to express my gratitude to the faculty, students, SAU staff, parents and community members for their support. We are doing great work this year focusing on building a positive school culture, increasing technology integration, improving our curriculum and instruction, and revising our Competency Based Education (CBE) system. We have introduced a new schedule, revised our grading and reporting system and will be working with Dr. William Preble and his team from *The Center for School Culture and Learning* to create positive change.

Culture

EHS has formed an Adult Design Team and Student Leadership Team to

begin the work of improving school culture and learning. In conjunction with the team from *The Center for School Culture and Learning*, we have begun data collection, analysis, action planning and holding monthly meetings with the EHS school community. We have mapped out a two-year process and will be reporting back to the community at the end of this school year. I would like to thank the staff and students who volunteered to participate in this initiative.

This year's Homecoming events were a huge success. Athletic events and "Spirit Week" activities culminated with an all-school assembly providing the foundation for unity, school spirit and a positive culture and climate. Other activities that contribute to a positive school culture include: Granite Youth Alliance, Gay Straight Alliance, National Honor Society, Student Government, School Board Representatives, FLEX Advisory, and grade level town hall meetings with the administration. A new Student Leadership Team has been formed this year and I would like to thank Mr. Bourgoin and Ms. Gott for their efforts in leading this team. We have joined with the student leadership team from Newmarket to create the *Spirit Week Challenge* promoting school spirit, sportsmanship and character. Go Blue Devils!

Community

A focus for EHS this year is community involvement and giving back. Our goal is to increase community

involvement. Several events have been held this year such as, Senior Holiday Concert, Holiday babysitting services for parents, School Play and Saturday Technology Workshops for families. Several fundraising and outreach programs including the Red Cross Blood Drive, End 68 Hours of Hunger, and support for our Veterans have been very successful this year. The National Honor Society, faculty, students and administration are actively involved in supporting this work. We continue to look for new and creative ways to involve the community and welcome your input.

Curriculum Instruction and Assessment

In alignment with our school and district goals, teams of teachers from all three schools have been working together to support Competency Based Education in the Epping School District. The overarching goal is to provide students with authentic learning opportunities and to communicate student achievement to parents and the community in a consistent method. Professional development for staff has provided an opportunity for teacher-leaders to grow in a shared leadership model. By allowing teachers to be part of this change process we have been able to draw from our strengths and build capacity for success.

The Epping High School Community has transitioned to a more true competency model including grading and reporting. We have worked hard to collaborate with community committees

and involve students and parents in this process. The newly revised grading system allows for more granularity with the final grade calculations and Grade Point Average (GPA) while maintaining the integrity and best practices of how we teach and learn. EHS has implemented a Multi-Tiered System of Support (MTSS) to address the specific academic, social, and emotional needs of students. This Early Warning System (EWS) is in place to identify students at risk of not graduating on time. MTSS is both a district and school goal that strives to close achievement gaps by identifying deficiencies in skills and content knowledge that are barriers for academic success. Through careful analysis of data, professional input, and targeted interventions, the EHS MTSS team is working to ensure every student at EHS is successful.

I would like to thank the community for their continued support for our students and staff.

*Respectfully Submitted,
Brian S. Ernest, Principal
Epping High School*

Department of Student Services

The Epping School District Department of Student Services supports students from preschool to high school by providing Special Education, 504, ESOL (English Speakers of Other Languages),



Epping Blue Devil Mascot



Epping High School Boys Soccer Huddle

Class of 2019 College Acceptances

Bryant University
Chaminade Univ of Honolulu
Clark University
Dartmouth
Emmanuel College
Empire Beauty
Endicott College
Dalhousie University
Dean College
Flagler College
Florida Southern
Franklin Pierce University
Great Bay Community College
High Point University
Ithaca College
Johnson & Wales
Keene State Univ
Lesley Univ
LNA Health Careers
Lynn University
Manchester Community College

MARINES
Mass College of Pharmacy and Health Sciences
Merrimack College
Michael's School Hair
NH Institute of Art
New England College
New Hampshire Technical Institute
Nova Southeastern University
Ohio Technical College
Paul Mitchell – Portsmouth
Plymouth State University
Quinnipiac University
Regis College
Rivier University
Roanoke College
Roger Williams
Rollins College
Salem State
Simmons University
SLTC Lineman School

Southern NH University
St Anselm College
St Michael's College
University of Carolina – Asheville
University of Connecticut
University of East London
University of Guelph
University of Mississippi
University of New England
University of New Haven
University of New Hampshire
University of Southern Maine
University of Tampa
University of Tennessee
UMass Amherst
UMass Lowell
Virginia Polytechnic Institute
West Virginia University
Wentworth Institute of Technology
Wyoming Job Corps

Counseling and Nursing services. Additionally, the department supports students experiencing homelessness.

Professional Learning

As Epping continues to improve our instruction through Competency Based Learning, our Special Education Staff have been attending workshops and trainings that support Early Literacy, and Mathematics. Additionally, we have engaged in a partnership with the *New Hampshire Learning Initiative* in a series of workshops that are instrumental in improving our instruction for students who learn differently. We continue to support interns from the University of New Hampshire in our Speech Department.

Culture - Inclusive Youth Leadership - "Unified Champion School"

Congratulations! This year we celebrated a milestone at Epping High School when we achieved official recognition as a national "Unified Champion School" on September 23rd. This was a culmination of over three years of hard work supported by Keely Gott, Special Education Teacher, co-leaders, many coaches, parents, partners, and her amazing Unified Sports team. This

banner signifies that a school has demonstrated a commitment to inclusion by meeting 10 standards of excellence that were developed by a national panel of leaders from Special Olympics and the education community. Over 70 schools in the Granite State have a Unified Sports Program, however, Epping High School is only the fourth New Hampshire school to achieve banner status recognition.

Mission Statement: The purpose of the Unified Club is to give students with disabilities the opportunity to interact and socialize with students without disabilities on field trips and with in school activities.

- Created by students that wanted to spread more inclusion and more school participation
- Field Trips like Fisher Cats Game, Restaurants Meals, Bowling trips
- School Activities like arts and crafts, movies, creating holiday cards, baking, wellness
- Student participation: ~12 students with and without disabilities

Nursing Services

School nursing is a specialized practice of professional nursing that advances the well-being, academic

success, and life-long achievement of students. School Nurses facilitate positive student responses to development; promote health, safety, and wellness; intervene with actual and potential health problems; provide case management services; and actively collaborate with students and families for adaptation, self-management, self-advocacy, and learning. This is accomplished through the implementation of the Epping School District Comprehensive Health Services Plan. This year the nursing department welcomed Jean Picard, RN to the Epping Middle/High School team!

The Epping Student Services Department and all of its related programs are a testament to the town's commitment to the education of all students. Our goal is to help families receive services and supports to make well-informed decisions for their children pre-school to age 21. I would like to thank the Epping Community, School Board, parents, and the Epping School staff for all your continued support. Please feel free to contact me at 679-8003 ext. 7103 if I can be of service to you.

Respectfully Submitted by,
Catherine Zylinski,
Director of Student Services

2018–2019 School Salaries

Employee	Department	Amount Earned
Adams, John P.	Assistant Principal	\$75,988.00
Arsenault, Sarah E.	Teacher	\$53,103.00
Arsenault, Stephanie A.	Paraprofessional	\$26,954.60
Averill, Larry R.	Teacher/Athletic Director	\$109,580.39
Avery, Virginia R.	Teacher	\$54,845.63
Aviles, Jesinia	Coach	\$1,774.00
Bade, Kimberly D.	Administrative Asst	\$20,604.96
Bailey, Amanda R.	Custodian	\$12,062.52
Bailey, Crystal L.	Food Service	\$8,028.58
Baker, Stephanie A.	Teacher	\$68,304.00
Barrett, Kelli A.	Teacher	\$43,616.00
Bastien, Daniel T.	Teacher	\$64,141.25
Bates, Alyson E.	Teacher	\$47,563.50
Beaton, Jocelyn A.	Teacher	\$67,423.00
Beidleman, Amanda J.	Teacher	\$67,312.50
Bell, Tracy	Administrative Asst	\$41,225.87
Bender, Eldon	Teacher	\$58,965.00
Benna, Justin V.	Principal	\$99,985.00
Bennion, Maggierose S.	Teacher	\$35,544.74
Bergeron, Renee A.	Nurse	\$5,200.00
Bills, Maureen A.	Paraprofessional	\$23,149.38
Bisaillon, Melorah K.	Teacher	\$76,478.50
Blanchard, Joyce A.	School District Clerk	\$300.00
Blatus, Angela T.	Occupational Therapist	\$64,598.00
Bliss-Mitchell, Valerie E.	Teacher	\$63,653.00
Bolduc Jr, Ephrem E.	Custodian	\$45,618.22
Bolduc Sr, Ephrem E.	Custodian	\$14,105.78
Bolduc, Georgia	Custodian	\$1,882.22
Bolduc, Lukas E.	Custodian	\$13,779.81
Booth, Deborah R.	Teacher	\$66,240.00
Bouchard, Jessica L.	Teacher	\$44,153.00
Boudreau, Sarah J.	Teacher	\$68,766.50
Bourgoin, Benjamin M.	Teacher	\$55,684.00
Brescia, John K.	Paraprofessional	\$19,720.38
Brooks, Deborah A.	School Board	\$2,000.00
Brown, Erin M.	Paraprofessional	\$44,392.00
Brown, Maureen F.	Custodian	\$36,184.00
Buchanan, Katie L.	Teacher	\$57,048.40
Bullock, Linda A.	Food Service	\$13,129.16
Bundza, Joseph J.	Technology Assistant	\$11,880.00

Employee	Department	Amount Earned
Burd, Thomas V.	Coach	\$1,699.00
Burke, John W.	Custodian	\$36,132.80
Bush, Veronica L.	Director of Food Service	\$53,511.00
Cabral, Cheyenne M.	Paraprofessional	\$15,642.25
Cameron, Maria J.	Paraprofessional	\$24,637.50
Carleton, Nicole M.	School Board	\$2,000.00
Carpenter, Kendra A.	Paraprofessional	\$12,506.40
Carr, Rachel N.	Teacher	\$51,687.61
Champney, Sandralynn	Custodian	\$38,031.16
Chase, Travis J.	Paraprofessional	\$43,740.72
Chevalier, Daphne M.	Teacher	\$64,009.00
Chiarantona, Molly J.	Teacher	\$48,946.00
Clark, Heather B.	School Board	\$2,000.00
Closs, Katie L.	Teacher	\$47,033.00
Cogger, Judy	Paraprofessional	\$24,776.25
Colgan, Carol M.	Teacher	\$64,798.00
Comeau, Julia I.	Paraprofessional	\$5,812.50
Cook, Geraldine A.	Paraprofessional	\$23,519.48
Cooper, Katherine	School District Moderator	\$300.00
Cue, Christine	Administrative Asst	\$52,950.23
Daniels, Lisa A.	Teacher	\$61,133.39
Darcy, Jason M.	Custodian	\$4,618.22
Deardorff, Jennifer C.	Teacher	\$51,198.00
Dedeo, Katelin A.	Paraprofessional	\$14,462.33
Degruttola, Nicholas	Teacher	\$63,783.00
Devizio, Deanna	Speech/Language Path	\$70,934.00
Dirsa, Barbara E.	Custodian	\$13,397.84
Donahue, Danielle R.	Speech/Language Path	\$66,430.50
Donnell, Michael W.	Coach	\$3,613.00
Donovan-Needham, Annmarie	Teacher	\$53,069.00
Drown, Nathan A.	Custodian	\$20,659.48
Dugas, Danielle M.	Paraprofessional	\$25,503.91
Dyer, Deborah A.	Teacher	\$65,251.20
Ernest, Brian S.	Principal	\$101,219.25
Esposito, Lisa M.	Administrative Asst	\$34,325.79
Evans, Justin M.	Custodian	\$7,928.38
Falagan, Sheryl A.	Paraprofessional	\$23,661.42
Fiore, Meghan E.	Coach	\$29,974.79
Fiset, Nicolas M.	Coach	\$5,135.00

Employee	Department	Amount Earned
Flintosh, Juliana B.	Teacher	\$59,394.00
Fogg, Lisa L.	Asst Treasurer	\$500.00
Foote, Jillian R.	Teacher	\$45,709.00
Fox, Wendy D.	Teacher	\$69,744.75
Fross, Lauren T.	Teacher	\$47,116.00
Furbush, Kathryn C.	Paraprofessional	\$23,175.51
Gagnon, Alyssa R.	Speech/Language Path	\$44,671.00
George, Emilia P.	Paraprofessional	\$17,507.63
Gillis, Kathleen A.	Teacher	\$65,109.00
Goldberg, Myles J.	Custodian	\$25,904.00
Gott, Keely M.	Teacher	\$62,028.00
Goudin, Mallory A.	Paraprofessional	\$18,301.10
Granbery, Cminot	Teacher	\$73,439.76
Greeley, Andrea	Teacher	\$20,388.06
Gualtieri, Susan M.	Assistant Principal	\$80,973.00
Gulick, Krista A.	Teacher	\$75,150.00
Hagan, Carrie L.	Teacher	\$60,155.00
Hall, Anne M.	Paraprofessional	\$15,349.90
Hallowell, Amy M.	Teacher	\$66,582.00
Hartford, Kassandra L.	Paraprofessional	\$18,167.22
Hathaway, Joseph A.	Custodian	\$23,415.60
Hennessy, Rachelle M.	Coach	\$3,184.00
Herman, Danielle J.	Teacher	\$63,996.25
Herman, John C.	Teacher	\$68,553.00
Hill, Amy A.	Title I Facilitator	\$55,339.50
Hinkle, William J.	Assistant Principal	\$75,988.00
Hodges, Chelsea B.	Teacher	\$43,553.47
Hughes, Laureen M.	Title I Facilitator	\$24,094.10
Hughes, Michelle A.	Administrative Asst	\$24,166.80
Ierardi, Carolyn J.	Teacher	\$41,516.00
Jacoby, Jennifer J.	Teacher	\$67,979.00
Jankowsky, Debra A.	Teacher	\$47,044.10
Jasper, Kristen D.	Teacher	\$44,043.00
Jennings, Sylvia D.	Food Service	\$8,761.81
Josiah-Page, Amanda S.	Speech/Language Path	\$63,303.00
Kammerer, Krista L.	Paraprofessional	\$1,931.60
Kaplan, Linsay R.	Teacher	\$50,833.00
Kiley, Sarah J.	Teacher	\$61,814.00
Kirby, Sarah M.	Paraprofessional	\$16,103.55
Kopoulos, Lisa E.	Paraprofessional	\$27,419.35

Employee	Department	Amount Earned
Kratimenos, Julie E.	School Phychologist	\$69,224.00
Landis, Sandra S.	Title I Facilitator	\$28,177.92
Langlais, Heidi H.	Paraprofessional	\$26,388.21
Lapointe, Lindsey C.	Teacher	\$57,027.00
Larson, Danielle L.	Paraprofessional	\$22,017.86
Lavallee, Sharon M.	Administrative Asst	\$46,009.25
Lavigne, Ann Marie J.	Paraprofessional	\$16,915.28
Lavigne, Brenda L.	Food Service	\$32,926.23
Leahy, Jeanette H.	Paraprofessional	\$17,461.63
Leavitt, Benjamin A.	School Board	\$2,000.00
Lesiczka, Lindsay M.	Coach	\$2,548.00
Lewis, Paul G.	Teacher	\$42,920.00
Lewis, Samantha E.	Teacher	\$45,788.00
Limperis, Stephanie L.	Teacher	\$58,773.00
Lister, Scott E.	Teacher	\$60,380.00
Luongo, Christine M.	Paraprofessional	\$18,075.24
Lussier, Paul A.	Custodian	\$3,347.28
MacLeay, Cheryl A.	Administrative Asst	\$51,493.00
MacLeod, Kimberly D.	Food Service	\$8,415.14
Mahoney, Sarah A.	Teacher	\$74,979.00
Mailhot, Lori F.	Food Service	\$17,031.23
Malsbenden, Karen A.	Teacher	\$44,686.32
Marcotte, Richard P.	Buildings & Grounds	\$53,459.00
Marcoux, Jessica D.	Teacher	\$45,376.80
Martin, Andrea M.	Paraprofessional	\$23,779.50
Masury, Julia A.	Teacher	\$63,038.00
McAllister, Jennifer L.	Paraprofessional	\$2,125.00
McAniff, Megan M.	Paraprofessional	\$10,032.50
McCallion, Karen A.	Teacher	\$64,369.00
McCann, Joanne W.	Teacher	\$60,443.00
McCarron, Jeanne M.	Paraprofessional	\$15,788.25
McCusker, Andrea B.	Teacher	\$47,021.00
McDermott, Kerry W.	Teacher	\$72,023.00
McDonough, Marianne	Teacher	\$50,763.00
McKenney, Valerie A.	Superintendent	\$130,855.00
McPhee, Kristine A.	Custodian/Food Service	\$36,604.84
Meade, Edward	Coach	\$5,135.00
Meagher, Sean F.	Teacher	\$50,268.00
Meditz, Linda J.	Paraprofessional	\$15,061.35
Michaud, Olivia C.	Paraprofessional	\$6,553.77

2018–2019 School Salaries (continued)

Employee	Department	Amount Earned
Millon-Garvey, Hannah Z.	Teacher	\$45,604.00
Mlcuch, Daniel B.	Teacher	\$62,284.00
Mongeon, Karen L.	Administrative Asst	\$40,578.16
Moore, Amelia M.	Teacher	\$44,247.00
Mora, Courtney E.	Teacher	\$50,299.16
Morales, Robert D.	Technology Assistant	\$6,538.75
Morin, Julie E.	Teacher	\$58,614.00
Mosca, Gabriel R.	Teacher	\$61,218.00
Murphy, Daniel F.	Director of Technology	\$21,675.33
Murphy, Joseph K.	Technology Specialist	\$26,309.32
Mylott, David T.	School Board	\$2,500.00
Needham, Ellen L.	Administrative Asst	\$39,751.52
Nekton, Tyler R.	Teacher	\$71,403.30
Nelson, Irene M.	Paraprofessional	\$24,059.93
Nelson, Lindsey M.	Teacher	\$44,764.00
Newman, Amy M.	Paraprofessional	\$18,365.57
Newton, Samantha R.	Buildings & Grounds	\$42,959.85
Nichols, Donald W.	Director of Facilities	\$65,000.00
Nicosia, Mary Ann	Paraprofessional	\$24,329.24
Nollet, Sylvia X.	Food Service	\$3,405.68
O'Donnell, Michael J.	Teacher	\$64,783.00
Ouellette, Yvonne F.	District Financial Assistant	\$59,252.88
Page, Joy C.	Teacher	\$69,461.50
Pattee, Rachael J.	Teacher	\$65,989.50
Pender, Jacqueline S.	Teacher	\$67,080.00
Perron, Ashley R.	Administrative Asst	\$52,088.80
Perry, Rachel A.	Paraprofessional	\$22,414.90
Petrie, Luetta M.	Paraprofessional	\$23,198.65
Piotrowski, Angele T.	Coach	\$4,363.00
Platt, Jacob S.	Paraprofessional	\$14,601.50
Quinones-Reed, Joanne	Teacher	\$61,642.00
Rawding, Matthew B.	Custodian	\$1,201.60
Raymond, Alishia M.	Custodian	\$6,458.61
Robinson, Annette M.	Paraprofessional	\$21,698.69
Rose, Lauren M.	Teacher	\$42,847.00
Rossel, Kerstin A.	Teacher	\$67,158.50
Russell, Jennifer L.	Paraprofessional	\$19,524.65
Saari, Anne H.	Teacher	\$47,743.00
Sandstrom, Bonnie J.	Business Administrator	\$98,999.29

Employee	Department	Amount Earned
Sawyer, Lorraine A.	Nurse	\$41,615.54
Seaman, Karen J.	Paraprofessional	\$24,710.72
Sellers, Andrea F.	Teacher	\$45,144.72
Semprini, Dorothy M.	Food Service	\$8,107.20
Seymour, Joyleen E.	Paraprofessional	\$18,291.76
Smith, Deryn A.	Teacher	\$47,287.00
St Cyr, Robert M.	Teacher	\$54,925.00
Stanley, Melinda M.	Treasurer	\$3,000.00
Stanley-Berting, Kathleen	Teacher	\$57,160.75
Sturzo, Stephanie S.	Administrative Asst	\$43,758.16
Sweitzer, Lindsey W.	Teacher	\$61,706.00
Tadgell, Robert E.	Teacher	\$71,912.88
Thompson, Susan P.	Paraprofessional	\$22,704.40
Thompson, Thelma J.	Teacher	\$66,250.31
Thorp, Yvonne M.	Paraprofessional	\$6,985.00
Tong, Elizabeth P.	Teacher	\$50,034.50
Triff, Trang D.	Paraprofessional	\$21,346.81
Troidl, Coby J.	Principal	\$94,760.00
True, Kristen	Teacher	\$67,379.00
Tucker, Susan R.	Custodian	\$9,883.28
Tulchinsky, Taryn E.	Teacher	\$45,727.00
Underwood, Laurie R.	Director of Technology	\$75,000.00
Vangundy, Paula J.	Administrative Asst	\$3,152.16
Velluto, Sarah E.	Paraprofessional	\$24,110.82
Vincent, James A.	Custodian	\$5,640.00
Wagner, Sarah C.	School Psychologist	\$63,085.00
Weaver, Rebekah E.	Teacher	\$42,646.00
Weeks, Kaley E.	Teacher	\$44,821.00
Weisberg, Pat	Teacher	\$74,482.00
Welch, Angela G.	Title I Facilitator	\$31,813.50
Wendelken, Dorothy	Paraprofessional	\$26,205.39
Wetherbee, Janet L.	Occupational Therapist	\$60,205.00
Whittingham, Barbara M.	Paraprofessional	\$21,385.61
Williams, Michael C.	Paraprofessional	\$7,955.32
Wisminiti, Cheryl L.	Teacher	\$55,343.00
Yates, Catherine C.	Teacher	\$70,935.50
York, Wendy S.	Food Service	\$7,481.50
Young, Meghan A.	Nurse	\$49,076.00
Zylinski, Catherine F.	Director of Student Services	\$99,234.00



Proposed Budget

Epping Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2020 to June 30, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Steve Ozols	Chairman	
Jacklyn Ulban	Member	
Robert Hodgman	Member	
Jen Chapman	Member	
Marc Nickerson	Member	
Michael Charkowski	Member	
John Cody	Member	
Mike Lecuyer	Member	
Philip Dudovicz	Member	
Adam Munguia	Selectmen's Representative	
Heather Clark	School Board Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$6,687,808	\$7,060,903	\$7,317,989	\$0	\$7,317,989	\$0
1200-1299	Special Programs	01	\$2,931,265	\$2,884,712	\$3,161,887	\$0	\$3,161,887	\$0
1300-1399	Vocational Programs	01	\$127,746	\$136,890	\$190,850	\$0	\$190,850	\$0
1400-1499	Other Programs	01	\$373,396	\$462,506	\$423,832	\$0	\$423,832	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$10,120,215	\$10,545,011	\$11,094,558	\$0	\$11,094,558	\$0
Support Services								
2000-2199	Student Support Services	01	\$1,569,086	\$1,618,969	\$1,712,096	\$0	\$1,712,096	\$0
2200-2299	Instructional Staff Services	01	\$1,050,687	\$950,159	\$861,718	\$0	\$861,718	\$0
Support Services Subtotal			\$2,619,773	\$2,569,128	\$2,573,814	\$0	\$2,573,814	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$67,090	\$55,079	\$88,112	\$0	\$88,112	\$0
General Administration Subtotal			\$67,090	\$55,079	\$88,112	\$0	\$88,112	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	01	\$847,037	\$944,497	\$921,698	\$0	\$921,698	\$0
2400-2499	School Administration Service	01	\$1,147,272	\$1,298,138	\$1,333,956	\$0	\$1,333,956	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$1,667,834	\$1,689,945	\$1,722,773	\$0	\$1,722,773	\$0
2700-2799	Student Transportation	01	\$639,258	\$795,593	\$777,560	\$0	\$777,560	\$0
2800-2999	Support Service, Central and Other	01	\$181,084	\$202,584	\$165,938	\$0	\$165,938	\$0
Executive Administration Subtotal			\$4,482,485	\$4,930,757	\$4,921,925	\$0	\$4,921,925	\$0



New Hampshire
Department of
Revenue Administration

2020
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Appropriations

Non-Instructional Services						
3100	Food Service Operations	01	\$366,778	\$442,045	\$442,220	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$366,778	\$442,045	\$442,220	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition	01	\$0	\$0	\$5	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$5	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$665,000	\$799,600	\$820,000	\$0
5120	Debt Service - Interest	01	\$236,097	\$221,756	\$187,084	\$0
	Other Outlays Subtotal		\$901,097	\$1,021,356	\$1,007,084	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	01	\$538,746	\$538,746	\$538,746	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$538,746	\$538,746	\$538,746	\$0
	Total Operating Budget Appropriations		\$0	\$20,666,464	\$20,666,464	\$0



New Hampshire
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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	03	\$200,000	\$0	\$200,000	\$0
		<i>Purpose: Add to Buildings and Grounds Capital Reserve</i>				
5251	To Capital Reserve Fund	04	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Add to Special Education Capital Reserve Fund</i>				
Total Proposed Special Articles			\$250,000	\$0	\$250,000	\$0



New Hampshire
Department of
Revenue Administration

**2020
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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
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Revenues					
Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Local Sources					
1300-1349	Tuition	01	\$15,000	\$15,000	\$15,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	01	\$249,000	\$249,000	\$249,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$118,000	\$118,000	\$118,000
Local Sources Subtotal			\$382,000	\$382,000	\$382,000
State Sources					
3210	School Building Aid	01	\$291,875	\$301,875	\$301,875
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$100,000	\$100,000	\$100,000
3240-3249	Vocational Aid	01	\$12,000	\$12,000	\$12,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$5,400	\$5,400	\$5,400
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	01	\$5,000	\$5,000	\$5,000
State Sources Subtotal			\$414,275	\$424,275	\$424,275
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$167,845	\$167,845	\$167,845
4570	Disabilities Programs	01	\$271,043	\$271,043	\$271,043
4580	Medicaid Distribution	01	\$20,000	\$20,000	\$20,000
4590-4999	Other Federal Sources (non-4810)	01	\$267,703	\$267,703	\$267,703
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$726,591	\$726,591	\$726,591
Other Financing Sources					



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Revenues

5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$250,000	\$250,000
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
	Other Financing Sources Subtotal	\$0	\$250,000	\$250,000
	Total Estimated Revenues and Credits	\$1,522,866	\$1,782,866	\$1,782,866



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Budget Summary

Item	School Board Period ending 6/30/2021 (Recommended)	Budget Committee Period ending 6/30/2021 (Recommended)
Operating Budget Appropriations	\$20,666,464	\$20,666,464
Special Warrant Articles	\$250,000	\$250,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$20,916,464	\$20,916,464
Less Amount of Estimated Revenues & Credits	\$1,782,866	\$1,782,866
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$19,133,598	\$19,133,598



Supplemental Schedule

1. Total Recommended by Budget Committee	\$20,916,464
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$820,000
3. Interest: Long-Term Bonds & Notes	\$187,084
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$1,007,084
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$19,909,380
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,990,938
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

\$22,907,402

Maximum Allowable Appropriations Voted at Meeting:
(*Line 1 + Line 8 + Line 11 + Line 12*)



Default Budget of the School District

Epping Local School

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Deborah Brooks	Chairperson	Deborah G. Brooks
David Mylott	Vice-Chairperson	David Mylott
Nicole Carleton	Member	Nicole Carleton
Heather Clark	Member	Heather B. Clark
Benjamin Leavitt	Member	Benjamin G. Leavitt

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$7,060,903	\$238,335	\$0	\$7,299,238
1200-1299	Special Programs	\$2,884,712	\$333,836	\$0	\$3,218,548
1300-1399	Vocational Programs	\$136,890	\$0	\$0	\$136,890
1400-1499	Other Programs	\$462,506	(\$17,322)	\$0	\$445,184
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$10,545,011	\$554,849	\$0	\$11,099,860
Support Services					
2000-2199	Student Support Services	\$1,618,969	\$104,800	\$0	\$1,723,769
2200-2299	Instructional Staff Services	\$950,159	(\$46,615)	(\$10,000)	\$893,544
Support Services Subtotal		\$2,569,128	\$58,185	(\$10,000)	\$2,617,313
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$55,079	\$0	\$0	\$55,079
General Administration Subtotal		\$55,079	\$0	\$0	\$55,079
Executive Administration					
2320 (310)	SAL Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$944,497	\$5,267	(\$37,829)	\$911,935
2400-2499	School Administration Service	\$1,298,138	(\$2,761)	\$0	\$1,295,377
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,689,945	\$6,474	\$0	\$1,696,419
2700-2799	Student Transportation	\$795,593	(\$5,125)	\$0	\$790,468
2800-2999	Support Service, Central and Other	\$202,584	\$0	\$0	\$202,584
Executive Administration Subtotal		\$4,930,757	\$3,855	(\$37,829)	\$4,896,783
Non-Instructional Services					
3100	Food Service Operations	\$442,045	\$2,888	\$0	\$444,933
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$442,045	\$2,888	\$0	\$444,933
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					



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Appropriations

5110	Debt Service - Principal	\$799,600	\$20,400	\$0	\$820,000
5120	Debt Service - Interest	\$221,756	(\$34,672)	\$0	\$187,084
Other Outlays Subtotal		\$1,021,356	(\$14,272)	\$0	\$1,007,084

Fund Transfers

5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$538,746	\$0	\$0	\$538,746
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$538,746	\$0	\$0	\$538,746

Total Operating Budget Appropriations	\$20,102,122	\$605,505	(\$47,829)	\$20,659,798
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Change in Personnel & 1 time Software purchase in previous year
5120	Decrease in Interest payment due
5110	Increase in Principal payment due
3100	Change in Personnel
2200-2299	Change in Personnel & One-time furniture purchase
2600-2699	Change in Personnel
1100-1199	Wages & Benefits per CBA
2400-2499	Change in Personnel
1200-1299	Wages & Benefits per CBA; SPED out-of-District tuition, services & transportation
2000-2199	Wages & Benefits per CBA
2700-2799	Per contract
1300-1399	Change in Personnel

2020 Warrant Article Information

2020 EPPING SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

FIRST SESSION OF ANNUAL MEETING (DELIBERATIVE)

You are hereby notified that the first session of the annual meeting of the Epping School District, for the transaction of all business other than voting by official ballot, shall be held Thursday, February 6, 2020, at 7:00 p.m. in the Epping Town Hall. The first session shall consist of explanation, discussion, and debate of warrant articles 1-3. Warrant articles may be amended, subject to the following limitations:

- a) Warrant articles whose wording is prescribed by law shall not be amended.
- b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.
- c) No warrant article shall be amended to eliminate the subject matter of the article, but an amendment to change the dollar amount of an appropriation is permitted.

SECOND SESSION OF ANNUAL MEETING (VOTING)

You are hereby notified that the second session of the annual meeting of the Epping School District shall be held at the Epping Middle School Gymnasium in said District on the tenth day of March, 2020, at eight o'clock in the morning for the choice of School District Officers elected by official ballot, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13. The polls for the election of School District Officers and other action required to be inserted on said ballot will open on said date at 8:00 a.m. and will not close earlier than 7:00 p.m.

Article A: To choose the following School District officers:

Two School Board Members 3-Year Term

Article 01: Operating Budget

Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$20,666,464? Should this article be defeated, the default budget shall be \$20,659,798, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation.

Article 02: Add to Buildings and Grounds Capital Reserve

Shall the Epping School District vote to raise and appropriate up to the sum of \$200,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established in 2013? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation.

The School Board voted (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required.)

Article 03: Add to Special Education Capital Reserve Fund

Shall the Epping School District vote to raise and appropriate up to the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in 2017? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation.

The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required.)

Given under our hands at said Epping this 16th day of January 2020.

EPPING SCHOOL BOARD

Deborah A. Brook
Nicole Careton
Dan Mylitta
Heather B. Clark
Benjamin A. Leavitt

A true copy of warrant – attest:

EPPING SCHOOL BOARD

Deborah A. Brook
Nicole Careton
Dan Mylitta
Heather B. Clark
Benjamin A. Leavitt

2019 Deliberative Session Minutes

February 7, 2019, 7:00 P.M.
Town Hall – Kendall Chase
Auditorium

The Epping School Board held its annual Deliberative Session at the Epping Town Hall. The purpose of the meeting was to discuss and amend articles to be presented on the Official School Ballot on the March 12, 2019 annual Voting Day.

The meeting was called to order at 7PM by Moderator Katherine Cooper beginning with the Pledge of Allegiance. Ms. Cooper asked the boards to introduce themselves:

Budget Committee members in attendance were Chairman Don Macclaren, Jeff Leombruno, Marc Nickerson, Board of Selectmen Representative Adam Munguia, Joseph Twombly, Jacklyn Ulban, Jen Chapman and Michael Charkowski.

School District Clerk Joyce Blanchard, School Board Members were Vice Chairman Deborah Brooks, Heather Clark, Nicole Carleton and Ben Leavitt; SAU #14 Superintendent Valerie McKenney and Business Administrator Bonnie Sandstrom

Moderator Cooper read the Rules of Procedure to the audience along with the First and Second Session to the audience.

Moderator Cooper informed the audience Candidate's Night will be held on February 27th here at the Town Hall at 7PM. The Town and School elections will be March 12th at the Epping School Gym 8AM – 7PM.

School Board Superintendent Valerie McKenney offered a powerpoint presentation. There is also information on the NH Department of Education website regarding all schools through June 2017. Mrs. McKenney reported the enrollment in Epping schools is approximately 1000 students; High School has 273 students, Middle School has 214 students, and Elementary School has 488 students. Special Education is 15% lower than last year. Mrs. McKenney

explained the goal is to have all students be able to read by the end of the fifth grade so they are ready for middle school. Fewer students need free and reduced lunches as the economy is good and more people are working.

Mrs. McKenney discussed the redesigning of the educational system since 2013 in Epping. Some of the recent proud moments are a new website that was designed for the fall of 2018, the elementary school HVAC project completion, students in the middle and high schools have their own chrome books, development of a MTSS program along with the strong community and school board support.

The *Next Steps for Growth* moving forward is an evaluation of the literacy program, implementation of the technology plan, a new counseling program as there are more mental health, safety and social issues that have a large impact in the schools, continuing the MTSS program, plans to have an HVAC system in the high school and 3 new schedules for the schools.

There is a New Hampshire Scholar Program which encourages students in the 8th grade to take a rigorous course of study during high school. In discussing the graduation rate the NH Alternative Learning Plans were talked about. Students are deciding against the traditional 4 years of classes and choosing other extended learning opportunities, internships and are exploring other options. The annual dropout rate is 3% in 2016-2017 out of 60 students comparing numbers to Exeter, Milton, Newmarket, Raymond and Sanborn.

Moderator Cooper read the following:

Article A: To choose the following School District officers:

Two School Board

Members..... 3-Year Term

Article 01: Operating Budget

Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by

special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,931,572? Should this article be defeated, the default budget shall be \$19,611,936, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board (5-0-0) and the Budget Committee (9-0-0) recommend this appropriation.

School Board member Vice Chairman Deborah Brooks made a motion to accept Article 1 as read. Seconded by School Board member Nicole Carleton.

Vice Chairman Deborah Brooks explained that Chairman David Mylott was missing from the meeting due to work obligations. Mr. Mylott sends his apologies.

Vice Chairman Deborah Brooks started reviewing the 2019–2020 School Budget. When the first budget came in the amount was over 20 million dollars. The board then started having budget meetings and worked privately reviewing the budget to see what they absolutely had to have in the budget. Default budget increases were due to non-negotiable items in the amount of \$532,090 for health, dental and retirement costs, the paraprofessional agreement voted in last year, the HVAC system and the increase in Special Education costs.

The default budget is decreased by \$302,943 due to staff and benefit changes, the one-time equipment purchase and removal of a MTSS Consultant. There has been a reduction in lease payments and removal of a one-time EES Space Study.

The proposed net increase over the default budget is \$319,636. This amount is due to new staff and their benefits, added tuition to SST, software, fuel cost, replacement of furniture and equipment, transportation, wages for

substitute teachers and non-union staff. If the 2019–2020 budget passes the tax impact would be \$1.08 and the default budget would be .64 cents.

Questions were taken at this time with Chris Sousa asking about the Debt Service and the HVAC System. His understanding is the price for the HVAC system in the Elementary School cost was substantially more than originally budgeted and approved for by the votes. Mr. Sousa also asked if instead of hiring more staff, since the tax impact is over a dollar and Epping has the highest per pupil cost in the area, was offsetting the amount by lowering the administration ever discussed. Mrs. Brooks explained that the students need certain classes along with teachers to provide the education needed for further education. Even if that means smaller classes. Mark Vallone, 252 Blake Road clarified what his father did in the 1990's by monitoring satellite programs for advanced classes. The HVAC was \$300,000 more than originally quoted by the engineers as the steel cost had increased drastically. There is a ten year bond and town impact fees were used.

Mr. Sousa asked for clarification about the 6 administrators in the school with only 1,000 students. There are such high paid administrators for a small school has it been considered to offset new hires with lowering the amount of those positions. Mr. Sousa also asked about the planning board approving the use of the impact fees that was used for the HVAC system. The Selectmen approved the use. Mr. Sousa is concerned that the impact fees might have been used incorrectly as population growth in the district and increase of numbers must be proved. Impact fees cannot be used to offset budgets or to renovate. Mrs. Brooks assured him the use of impact fees on the HVAC system did go through legal channels. Town Administrator Gregory C. Dodge explained DRA and the town attorney, Mr. Ratigan worked together to verify the funds and permitted the use for the HVAC system.

Vice Chairman Deborah Brooks responded regarding the 6 principals for 1,000 students. The Elementary School was discussed and a principal and vice principal was decided as necessary. As

for the Middle High School a decision to decrease the administrators has not been made. Robin O'Day from Main Street asked if the 488 students in Elementary includes preschool and kindergarten or grades 1 thru 5. The answer was total students in the building.

Nicole Bizzaro, Kimball Drive asked about the bus transportation and the increase with a 5 year contract and did the town go out to bid. Business Administrator Bonnie Sandstrom explained she belongs to a group of business administrators from around the state and they advised not to go out to bid as the bids come back 30-40% higher. They suggested to contract with who you have, the 5 year bid by 1st Student will supply all new busses. Mrs. Bizzaro asked if there is a policy of going out to bid with anything over \$5,000. Mrs. Sandstrom said there was a policy but the School Board can give permission to waive the policy and not go out to bid.

There was no other discussion. Article 1 will appear on the ballot as written.

Article 02: Teacher Association Collective Bargaining

Shall the Epping School District vote to approve the cost items included in the collective bargaining agreement reached between the Epping School Board and the Epping Education Association which calls for the following increases in salaries and benefits at the current staffing level over those paid in the prior fiscal year?:

Fiscal Year.....	Estimated Increase
2019–2020	\$170,550
2020–2021	\$198,036
2021–2022.....	\$237,346

and further to raise and appropriate \$170,550 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? The School Board (5-0-0) and the Budget Committee (9-0-0) recommend this appropriation. (Majority vote required)

School Board member Vice Chairman Deborah Brooks made a motion to accept Article 2 as read. Seconded by School Board member Nicole Carleton.

School Board member Heather Clark thanked the staff members and the teacher union members who helped with negotiations in reviewing the contract/agreement and finding the best solution for the tax payers, teachers and students. The Teacher's Agreement and changes include eliminating steps, adding steps, a max step of \$1,250 increase and explaining the average teacher increase of 3%. Other changes include health insurance, supplemental compensation, recognition of service stipends, personal leave buy back, professional development increase and service retirement stipend.

There was no other discussion. Article 2 will appear on the ballot as written.

Article 03: Add to Buildings and Grounds Capital Reserve

Shall the Epping School District vote to raise and appropriate up to the sum of \$200,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established in 2013? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation. The School Board voted (5-0-0) and the Budget Committee (9-0-0) recommend this appropriation. (Majority vote required.)

School Board member Vice Chairman Deborah Brooks made a motion to accept Article 3 as read. Seconded by School Board member Nicole Carleton.

School Board Member Ben Leavitt discussed the \$200,000 to increase the Buildings and Grounds Capital Reserve Fund. There is \$247,687 in the fund now. The increased funding is to be used in case of emergency situations or to help pay for future paving, roof or HVAC projects that is part of the Capital Improvement Plan. Nicole Bizzaro asked why this wasn't used to pay for the recent HVAC project instead of passing the bill onto the taxpayers. The cost of the bond didn't change and \$200,000 was used along with the impact fees to cover the overage amount. Cody Belanger, North River Road asked if the surplus of funds are used to buy down the \$1.00 significant tax increase. Business Administrator Bonnie Sandstrom

explained \$600,000 was given back last year to help reduce taxes and was added to the general fund.

Chris Sousa questioned the Capital Reserve Fund being used as a savings account by over budgeting \$800,000. School Board Member Heather Clark commented 4% over within the budget is a reasonable Delta. Robert Hodgeman suggested the money left over could be from budget predictions that had been changed. School Board Member Nicole Carleton explained last year's budget included medical health rate of 8%. In April the guaranteed maximum rate came in a .8%. The overage is an unforeseen amount.

There was no other discussion. Article 3 will appear on the ballot as written.

Article 04: Add to Special Education Capital Reserve Fund

Shall the Epping School District vote to raise and appropriate up to the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in 2017? This sum to come from fund balance and no amount to be raised from additional taxation. The School Board (5-0-0) and the Budget Committee (9-0-0) recommend this appropriation. (Majority vote required.)

School Board Member Vice Chairman Deborah Brooks made a motion to accept Article 2 as read. Seconded by School Member Nicole Carleton.

School Board Member Ben Leavitt explained the reason for this \$50,000.

The Special Education Capital Reserve Fund has \$100,266 presently. The goal is to have \$300,000 in this fund to offset any cost for incoming students or other special needs concern that might arise and to buffer the cost so monies wouldn't have to be pulled from another program.

There was no other discussion. Article 4 will appear on the ballot as written.

Article 05: To transact any other business which may legally become before this meeting.

Mark Vallone as Epping's State Legislature and is on the Education Committee spoke regarding bills in Concord that have to do with Education Funding. The formula used, the state return rates and the state needing to step up financially has been talked about in Concord. There is another bill that the state needs to address and that is the retirement funding. The state stopped funding the retirement system and that landed on the cities, towns and school districts statewide to fund. If those 2 bills pass, towns will see some relief for property tax payers.

Superintendent Valerie McKenney thanked Mark Vallone for serving on the state level and being on the Educational Committee. Her message to Mr. Vallone to take back to the state level is a request not to make unfunded mandates that really cause a burden to the town.

Selectmen's Representative to the Budget Committee Adam Mungia

thanked everyone for coming out tonight. He was not advocating for any budget, as both the School Board and Budget Committee did their due diligence and did a great job. He asked voters to look at the recommendations from the Budget, School Board and Board of Selectmen as the taxes impacts all of us.

School Board Member Nicole Carleton touched upon the excess in the budget regarding the discussion with Chris Sousa. Budgets fluctuate and being over 4% of the budget is understandable. The health insurance was just one example on how the capital reserve has an extra \$200,000 in it.

Cody Belanger, North River Road requested permission to amend the operating budget. Moderator Cooper answered no as we passed that warrant article.

As there were no more discussions, Moderator Cooper adjourned the meeting with a motion from Heather Clark to adjourn and a second from Jeff Loembruno at 8:15 PM.

Moderator Cooper informed the audience Candidate's night will be held on February 27th here at the Town Hall at 7PM.

Respectfully Submitted,



Joyce Blanchard
School District Clerk

2019 Ballot Results

ABSENTEE OFFICIAL BALLOT ANNUAL SCHOOL DISTRICT ELECTION EPPING, NEW HAMPSHIRE MARCH 12, 2019													
<i>Joyce A. Blanchard</i> SCHOOL DISTRICT CLERK													
INSTRUCTIONS TO VOTERS A TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: <input checked="" type="radio"/> B Follow directions as to the number of candidates to be marked for each office. C To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.													
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center; padding: 5px;">SCHOOL BOARD MEMBERS</th> </tr> <tr> <td style="text-align: center; font-size: small;">3 years</td> <td style="text-align: center; font-size: small;">vote for not more than 2</td> </tr> </thead> <tbody> <tr> <td style="padding: 2px 5px;">DEBORAH BROOKS</td> <td style="text-align: center; padding: 2px 5px;">659</td> </tr> <tr> <td style="padding: 2px 5px;">HEATHER CLARK</td> <td style="text-align: center; padding: 2px 5px;">622</td> </tr> <tr> <td style="padding: 2px 5px;"> </td> <td style="text-align: center; padding: 2px 5px;">(Write-in)</td> </tr> <tr> <td style="padding: 2px 5px;"> </td> <td style="text-align: center; padding: 2px 5px;">(Write-in)</td> </tr> </tbody> </table>	SCHOOL BOARD MEMBERS		3 years	vote for not more than 2	DEBORAH BROOKS	659	HEATHER CLARK	622		(Write-in)		(Write-in)
SCHOOL BOARD MEMBERS													
3 years	vote for not more than 2												
DEBORAH BROOKS	659												
HEATHER CLARK	622												
	(Write-in)												
	(Write-in)												
ARTICLES													
<p>Article 01: Operating Budget</p> <p>Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,931,572? Should this article be defeated, the default budget shall be \$19,611,936, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board (5-0-0) and the Budget Committee (9-0-0) recommend this appropriation.</p>													
601 YES NO 290													
<p>Article 02: Teacher Association Collective Bargaining</p> <p>Shall the Epping School District vote to approve the cost items included in the collective bargaining agreement reached between the Epping School Board and the Epping Education Association which calls for the following increases in salaries and benefits at the current staffing level over those paid in the prior fiscal year?</p> <table style="width: 100%; font-size: small;"> <thead> <tr> <th style="text-align: left;">Fiscal Year</th> <th style="text-align: left;">Estimated Increase</th> </tr> </thead> <tbody> <tr> <td>2019-2020</td> <td>\$170,550</td> </tr> <tr> <td>2020-2021</td> <td>\$198,036</td> </tr> <tr> <td>2021-2022</td> <td>\$237,346</td> </tr> </tbody> </table> <p>and further to raise and appropriate \$170,550 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? The School Board (5-0-0) and the Budget Committee (9-0-0) recommend this appropriation. (Majority vote required)</p>		Fiscal Year	Estimated Increase	2019-2020	\$170,550	2020-2021	\$198,036	2021-2022	\$237,346				
Fiscal Year	Estimated Increase												
2019-2020	\$170,550												
2020-2021	\$198,036												
2021-2022	\$237,346												
592 YES NO 305													
<p>Article 03: Add to Buildings and Grounds Capital Reserve</p> <p>Shall the Epping School District vote to raise and appropriate up to the sum of \$200,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established in 2017? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation. The School Board voted (5-0-0) and the Budget Committee (9-0-0) recommend this appropriation. (Majority vote required)</p>													
606 YES NO 285													
<p>Article 04: Add to Special Education Capital Reserve Fund</p> <p>Shall the Epping School District vote to raise and appropriate up to the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in 2017? This sum to come from fund balance and no amount to be raised from additional taxation. The School Board (5-0-0) and the Budget Committee (9-0-0) recommend this appropriation. (Majority vote required)</p>													
638 YES NO 236													
<p>Article 05</p> <p>To transact any other business which may legally become before this meeting</p>													
YES NO													
<i>Joyce A. Blanchard</i>													

Auditor's Report



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Epping School District
Epping, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Epping School District as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Epping School District, as of June 30, 2019, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the School District's Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions – Pensions,
- Schedule of the School District's Proportionate Share of the Net Other Postemployment Benefits Liability,

***Epping School District
Independent Auditor's Report***

- Schedule of School District Contributions – Other Postemployment Benefits,
- Schedule of Changes in the School District's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Epping School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 31, 2019

*Plodzik & Sanderson
Professional Association*

SPED Detailed Expenditure

EPPING SCHOOL DISTRICT 2018-2019

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (HANDICAPPED / DISABLED ONLY) (ALL FUNDS)

REQUIRED PER RSA 32:11-a

<u>EXPENDITURE</u>	<u>2017-2018</u>	<u>2018-2019</u>
Instruction	\$2,867,245	\$2,854,319
Related Services	\$769,011	\$849,240
Administration	\$295,277	\$316,848
Legal	\$581	\$5,288
Transportation	\$254,512	\$242,662
TOTAL	\$4,186,626	\$4,268,357

<u>REVENUE</u>	<u>2017-2018</u>	<u>2018-2019</u>
Tuition (Local)	\$37,857	\$0
Special Education (Adequacy) (State)	\$339,284	\$295,201
Catastrophic Aid (State)	\$138,603	\$61,048
Medicaid (Federal)	\$163,061	\$108,201
Disability Programs (Federal)	\$215,022	\$286,605
TOTAL	\$893,827	\$751,055

<u>EXPENDITURE</u>	<u>2017-2018</u>	<u>2018-2019</u>
MINUS REVENUE	\$3,292,799	\$3,517,302

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (CULTURALLY DEPRIVED, BILINGUAL, AND
GIFTED & TALENTED) (ALL FUNDS)

<u>BILINGUAL EDUCATION</u>	<u>2016-2017</u>	<u>2016-2017</u>
Expenditure	\$93,736	\$81,285
Revenue	\$6,048	\$6,264
Expenditure minus Revenue	\$87,688	\$75,021

No expense / revenue reported for culturally deprived or gifted/talented.

School Directory

Epping Elementary School	679-8018
Principal: Justin Benna – ext. 3221, jbenna@eppingsd.org	
Epping Middle School	679-2544
Principal: Coby Troidl – ext. 6104, ctroidl@eppingsd.org	
Epping High School	679-5472
Principal: Brian Ernest – ext. 4107, bernest@eppingsd.org	
Epping School District SAU 14	679-8003
Superintendent: Valerie McKenney – ext. 7101, vmckenney@eppingsd.org	
Admin. Assistant to Superintendent: Christine Cue – ext. 7101, christine.cue@eppingsd.org	
Business Administrator: Bonnie Sandstrom – ext. 7104, bsandstrom@eppingsd.org	
Financial Admin. Assistant: Yvonne Ouellette – ext. 7106, youellette@eppingsd.org	
Student Services Director: Cathy Zylinski – ext. 7105, czylinski@eppingsd.org	
Student Services Admin. Assistant: Timothy Smith – ext. 7103, timothy.smith@eppingsd.org	

Other Resources

Citizens Services: Government Office	800-852-3456
Department of Motor Vehicles	227-4000
Epping Post Office	679-5952
Epping Watson Academy Seniors	679-3797
Exeter Chamber of Commerce	772-2411
NH Fish and Game	271-3211
NH Veteran's Council	800-622-9230
Raymond Chamber of Commerce	895-2254
Rockingham County Sheriff	679-2225
Rockingham Planning Commission	778-0885

Area Statistical Information

County	Rockingham
Labor Market Area	Portsmouth/Manchester
Distance to:	
Manchester	23 miles
Boston, MA	54 miles
Portland, ME	74 miles
New York, NY	257 miles
Montreal, Canada	278 miles
Road Access	
State Routes	101, 125 & 27
Nearest Interstate	1-95, Exit 2
Distance	15 miles
Railroad	Amtrak Downeaster (Exeter)
Airport	Manchester Boston Regional Airport (Manchester)

Town Directory

Town Offices • 157 Main Street • 679-5441 • fax 679-3002

Emergencies: Police, Fire and Ambulance – 911

Administrator	679-5441
Gregory C. Dodge – ext. 22, administrator@townofepping.com	
Animal Control	679-5834
Assessor's Office	679-5441
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Building Department (Inspectors: Building, Wire, Gas and Plumbing)	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Cheryl Parrillo – ext. 32, buildingassistant@townofepping.com	
Code Enforcement	679-5441
Brittany Howard – ext. 33, planner@townofepping.com	
Epping Television	679-5441
Finance Department	679-5441
Lisa Fogg – ext. 27, finance@townofepping.com.	
Fire Department	Emergency – 911
Chief, Don DeAngelis – ddeangelis@eppingfire.com	
	Non-Emergency – 679-5446
Harvey Mitchell Public Library	734-4587
Ben Brown – harvmitch@gmail.com	
Health Inspector	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Planning/Zoning	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	
Brittney Howard – ext. 33, planner@townofepping.com	
Police Department	Emergency – 911
Chief, Mike Wallace – eppingnhpd@comcast.net	
	Non-Emergency – 679-5122
Recreation Department	679-3006
Nicole Bizzaro – rec@townofepping.com	
Epping School District	679-8003
Valerie McKenney – ext 101, vmckenney@eppingsd.org	
Selectmen's Office	679-5441
Gregory C. Dodge, Town Administrator – ext. 22, administrator@townofepping.com	
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Jennifer Guenard – ext. 21, assistant2@townofepping.com	
Tax Collector / Town Clerk	679-8288
Erika L. Robinson – ext. 31, clerkandtax@townofepping.com	
Jennifer Guenard – ext. 30, deputyclerk@townofepping.com	
Water, Sewer & Public Works (Water, Sewer, Highway and Transfer Station)	679-5441
Dennis Koch – ext. 28, waterandsewer@townofepping.com	
Welfare Department	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	

Town Hall Hours

Planning, Zoning & Building

Monday – Thursday 7:00 A.M. – 4:00 P.M., Friday 7:00 A.M. – 2:00 P.M.

Building Inspector/Health Officer

Monday, Tuesday & Wednesday 8:00 A.M. – Noon, Thursday Noon – 4:00 P.M., Friday 10:00 A.M. – 2:00 P.M.

Selectmen / Assessing

Monday – Thursday 8:00 A.M. – 4:00 P.M., Friday – 8:00 A.M. – 12:00 P.M.

Town Clerk / Tax Collector

Monday 8:30 A.M. – 7:00 P.M., Tuesday – Thursday 8:30 A.M. – 3:30 P.M., Friday 8:30 A.M. – 2:30 P.M.

Town Website: www.townofepping.com

