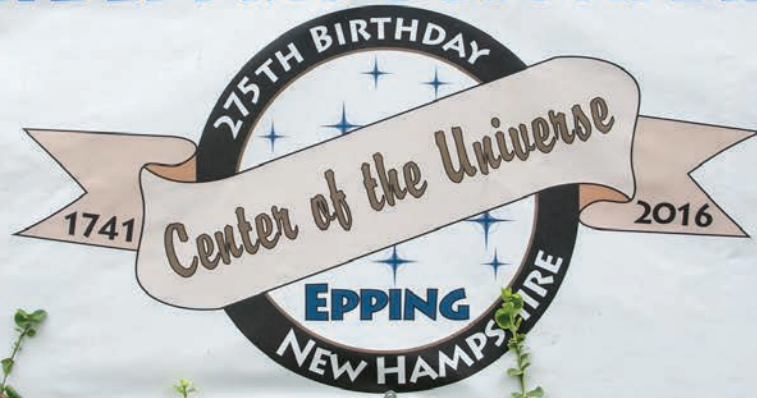


CELEBRATE EPPING'S 275TH BIRTHDAY



1741

2016

Town of Epping New Hampshire

**EPPING BLUE DEVILS
MARCHING BAND**

**2016 Town and School
Annual Report**

Epping, New Hampshire: A Profile

Settled:	Incorporated 1741
County:	Rockingham
Population:	6411
Area:	26.2 square miles – total 26.0 square miles – land 0.2 square miles – water
Elevation:	155 Feet
Highest Elevation:	472 feet above sea level
Miles of Road:	77 miles
Area Code:	603
Zip Code:	03042
Government:	Town Elected 5 member Board of Selectmen, part-time Town Administrator, Gregory C. Dodge, full-time Open Board of Selectmen Meetings Warrant Articles by official Ballot Town Election, second Tuesday of March
FY 2014 Tax Rate, Residential:	24.42 – Town Rate 5.03, School Rate 16.09, State School Rate 2.25, County Rate 1.05
Public Safety:	Full-Time Police and Fire Department (with ambulance service)
Public Library:	Harvey-Mitchell Memorial Library, established 1892, new building built 1964
Utilities:	Electric – PSNH/Electric Coop. Telephone – Fair Point Communications Natural Gas – None Water – Epping Water District Sanitation – Sewer, Municipal Cable TV & High Speed Internet – Verizon 800-870-9999 Comcast 800-COMCAST
Nearby Hospital:	Exeter Hospital 778-7311
Churches:	St. Joseph Parish, Epping Bible Baptist Church, Epping Community Church, Providence Baptist Church and Society of Friends
History:	Epping was named for Epping Forest, a suburb of London, England. First Commercial Brick Yard established 1822
Notable Inhabitants:	David L. Morrill, Governor of New Hampshire (1824–1827); William Plumer, Governor of New Hampshire (1812–1813 and 1816–1819); Benjamin Franklin Prescott, Governor of New Hampshire (1877–1879)
Nickname(s):	“Home of three Governors” and “The Center of the Universe”

Town and School Annual Report

Epping, New Hampshire



Fiscal Year Ending
December 31, 2016

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Past Annual Report Dedications

- 1955 Jerry L. Thayer and John J. Tilton
- 1968 Phil Marcotte
- 1969 Edmond Blair and Paul Evans
- 1973 Claude Goodrich and Henry Holt
- 1977 Fred Coffin and Harris Hatfield
- 1978 Thomas Fecteau
- 1979 Dr. Blaisdell
- 1985 William Parker
- 1986 Estelle Dearborn
- 1987 Priscilla Estey
- 1988 Beatrice Gage Marcotte
- 1989 Willis A. Baker
- 1990 Lionel Fecteau
- 1991 Martha (Rusty) McGrath
- 1992 Richard F. Sanborn
- 1993 Edward T. Lavoie
- 1994 Irene Cote
- 1995 Dan and Louise Harvey
- 1997 Donald R. Sanborn
- 1998 EYAA and all Epping Volunteers
- 1999 Alphee Levesque
- 2000 Roger Gauthier
- 2001 Robert K. Dodge and Greg Dodge
- 2002 Andrew and Marguerite Vallone
- 2003 Robert and Amogene Kimball
- 2004 Hank Letourneau
- 2005 Madelyn Williamson and Joy True
- 2006 Goodrich Family
- 2007 H. Clifton Cray
- 2008 Chris Murphy
- 2009 The McPhee Family
- 2010 Joe and Linda Foley
- 2011 Matt Jordan
- 2012 Epping Community Care, Inc.
- 2013 "Dickie" Marcotte
- 2014 Charlie Goodspeed
- 2015 Epping Historical Society

Dedication

This year's town report is dedicated to all the citizens of the town of Epping who joined in celebrating Epping's 275th Birthday.

Epping was part of Exeter until 1741. In 1741 the population and taxable property had increased to such an extent that the settlement considered itself of sufficient importance for incorporation into a separate parish. In January, 1741 a petition for a parish was presented to the General Court.

The earliest industry in town was farming. Epping had wonderful soil and few rocky areas, so crops were abundant. The lumber business, mills, brickyards and shoe shops were established soon after, creating work for many.

The railroads came to Epping in 1840, followed by brickyards, shoe shops and mills. Epping soon became the center of major industries. The brickyards and shops employed many immigrants.

The center of Epping was located north of the center today. There were stores, a meeting house, churches and the Old burying ground. One of the early meeting houses was located in the triangle at the corner of Plumer Road and North River Road. When the railroads and other businesses arrived, the center gradually shifted to the village center of today.

Many prominent well known people from Epping made a difference in New Hampshire. William Plumer was our most well-known citizen. He was a New Hampshire Governor before he became a U.S. Senator. He kept journals all of his life, many of which are at the New Hampshire State Historical Society, as well as in Washington D.C. at the National Archives. As Senator Plumer arrived in Washington, he was informed that paperwork was not kept, but rather thrown away. It was through his efforts the National Archives repository was created. When the State of N.H. remodeled their archive building they recognized and dedicated the archive room to William Plumer.

Fast forward to 2016, the Town of Epping celebrated its 275th Birthday with

a year long list of events. A Birthday committee was formed to organize the "275th Birthday Bash". The town voters were asked to fund some of the activities by submitting a warrant article asking for \$10,000. Many area businesses donated money and gift certificates to help with the celebrations.

The School organized a button designing contest in the 3 schools depicting Epping places and or events. A Karaoke party was held for the youth with ice cream and cake in February. For March there was a well-attended adult dance at the American Legion Post 51. April brought Joy True to the town hall with a history of old Epping. The annual Lamprey River Canoe Race was also in April sponsored by Lions club. In May a youth fishing derby was held and the Civil War Round Table presented the music group "Hardtack". In June a progressive church dinner was organized to include the local churches with 100 residents in attendance. Camp Hedding invited Epping citizens to enjoy a band concert in July. Residents were able to drive their vehicles at the New England Dragway as well as children with their bicycles during the July "Epping night at the drags". The Windham concert band put on a concert in August at the town bandstand located at the American Legion.

August 20th was the **BIG CELEBRATION!** Mother Nature gave us a super day for our Grand Parade and Olde Home Day. After the parade the Olde Home Day continued at the Elementary school field with games and food. There was also a craft fair at the Middle School during the day. At sunset there was a fantastic Fireworks show to end the day.

September finished our celebration with the High Notes festival and the Jack Sharkey road race. On the same day there was a walk through the historic Central cemetery sponsored by the historical society.

It was a great year for the Town of Epping and we should all be proud. Thank you to the committee for all their hours of hard work. Thank you Epping for being part of the 275th Birthday Bash!

Government and Administration

Elected Federal, State and County Officials

President of the United States

Donald Trump

Vice President of the United States

Michael Pence

New Hampshire United States Senators

Maggie Hassan

Jeanne Shaheen

United States Congress – 1st District

Carol Shea-Porter

United States Congress – 2nd District

Ann McLane Kuster

Governor of New Hampshire

Chris Sununu

New Hampshire Executive Councilor

Russell E. Prescott

New Hampshire State Senator

William Gannon

New Hampshire State Representatives

Sean D. Morrison

Michael Vose

Rockingham County Officials

Patricia Conway, County Attorney

Michael G. Hureau, County Sheriff

Cathy Ann Stacey, Register of Deeds

Edward “Sandy” Buck, Treasurer

Kevin St. James, County Commissioner

Thomas Tombrello, County

Commissioner

Kevin L. Coyle, County Commissioner

Elected Town Officials

Selectmen

Thomas Gauthier, 2018, Chairman

James McGeough, 2018 – deceased –
2 years remaining

Susan McGeough, 2017 – replaced

James McGeough for 1 year

Michael Yergeau, 2017

Thomas Dwyer, Jr., 2019

Robert Jordan, 2019

Town Clerk

Erika L. Robinson, 2019

Tax Collector

Erika L. Robinson, 2019

Treasurer

Melinda Stanley, 2017

Deputy: Joseph Foley

Cemetery Trustees

Daniel W. Harvey, 2018

Jerry Langdon, 2017

David Reinhold, 2019

Teresa Kucera, 2018

Paul Spidle, 12/5/2017 – alternate

Moderator

Robert Goodrich, 2018

Planning Board

Heather Clark, 2018

Joseph Foley, 2018, Chairman

Brian Reed, 2017

David Reinhold, 2019

Susan McGeough, Selectmen’s
Representative

Paul Spidle, alternate

Library Trustees

Jennifer Chapman, 2018

Michelle Wheeler, 2018

Kelly Duffy, 2017

Elaine Miskinis, 2019

Charles Goodspeed, 2019

Budget Committee

Adam Mungia, Chairman, 2018

Donald MaClaren, Vice-Chairman, 2019

Moe Titcomb, 2018 – resigned 2016 –
2 years remaining

Geoff Woollacott, 2017 – replaced
Moe Titcomb for 1 year

Steve Ozols, 2017

Benjamin Bade, 2017

Michael King, 2017 – resigned
9/17/2014 – 1 year remaining

Jacklyn Ulban, 2017 – replaced

Michael King for 1 year

Jared Mallett, 2019

Jeff Leombruno, 2019

Thomas Dwyer, Jr., Selectmen’s
Representative

Heather Clark, School Board
Representative

Trustees of Trust Fund

Daniel W. Harvey, 2018

Mark Kucera, 2017

Joseph Denoncour, 2019

Supervisor of Checklist

Elizabeth Conrad, 2020

Pamela Holmes, 2018

Grace Lavoie, 2022

Water and Sewer Commission

Henry Deboer, Chairman, 2017

Michael King, Vice-Chair, 2019

Paul Langdon, 2019

Dennis Koch, Appointed Administrator

Thomas Gauthier, Selectmen’s
Representative

Zoning Board of Adjustment

Donald MaClaren, 2018

Kim Sullivan, 2018

Charles Goodspeed, 2017

Mark Vallone, 2019

Joseph Bodge, 2019

Appointed Town Officials

Selectmen's Office

Town Administrator: Gregory Dodge
Executive Assistant, Assessing Clerk:
Joyce A. Blanchard
Assistant: Jennifer Guenard
Finance Director: Lisa Fogg
Community Development
Coordinator: Phyllis McDonough
Code Enforcement Officer: Brittany
Howard
Building Inspector: Dennis Pelletier
Code Enforcement Secretary: Paula
Brown

Town Clerk's Office

Deputy Town Clerk: Jennifer Guenard

Tax Collector's Office

Deputy Tax Collector: Jennifer
Guenard

Police Department

Chief of Police: Michael Wallace
Administrative Assistant: Beth Pierce
Administrative Assistant: Jeanette
Ligouri
Captain: Jason Newman
Sergeants: Richard Cote, Richard
McFadden
Detectives: Sean Gallagher, Steven
Soares
Full-Time Patrol Officers: David Loader,
Russell Hero, Ann Kyzer, Donald
Ross, Jonathan Swift, Arnold
Towle, Alexander J. McCann, Aaron
Filipowicz, Robert Jamer, Michael
Prescott
Part-Time Patrol Officers: Jeffrey
LeDuc, Shannon Cote, James
Saltzman, Kevin Kelley – retired,
Richard Newman – retired
Animal Control: William Hanson
Prosecutor: Attorney Heather Iworsky

Fire Department

Chief of Department: Donald DeAngelis
Emergency Management Director:
Donald DeAngelis
Deputy Emergency Management
Director: Jason Newman

Welfare Administrator

Phyllis McDonough

Library Director

Benjamin Brown

Recreation Director

Nicole Bizzaro

Recreation Advisory Commission

Sandra Goodspeed, Chairperson, 2017
Jeanette Hauschel, Vice Chairperson,
2017
Michael Brown, Secretary, 2018
Sandra Cray, 2017
Emily Wangler, 2018
Sarah Brennan, 2019
Michael Yergeau, Selectmen's Rep.
Thomas Gauthier, Selectmen's alternate

Ballot Clerks

Patricia Sutcliffe, 7/2018
Barbara MacDonald, 7/2018
Joseph Denoncour, 2018
Patricia Vanwagoner, 7/2018

Conservation Commission

Gordon Merrick, 2018
Sandra Goodspeed, 2018
John Bennett, 2017
Scott Pim, 2017
Jeff Conrad, 2017
Todd Hathaway, 2019
Elizabeth Wiloson, 2019
Sarah Brennan, 2019

Historic District Commission

Sandra Goodspeed, 2016
James Rogier, 2018
Thomas Gauthier, Jr., Selectmen's Rep.,
2018

Lamprey River Advisory Committee

Joseph Foley

The Town of Epping will elect the following officials on March 14, 2017

Board of Selectmen
3 Years – 1 Position

Board of Selectmen
1 Year – 1 Position

Budget Committee
3 Years – 3 Positions

Budget Committee
1 Year – 2 Positions

Cemetery Trustee
3 Years – 1 Position

Library Trustee
3 Years – 1 Position

Planning Board
3 Years – 1 Position

Town Treasurer
3 Years – 1 Position

Trust Fund Trustees
3 Years – 1 Position

Water & Sewer Commission
3 Years – 1 Position

Zoning Board of Adjustment
3 Years – 1 Position

Epping School District

School Board Member
3 Years – 2 Positions

School District Clerk
3 Years – 1 Position

School District Treasurer
3 Years – 1 Position

School District Moderator
3 Years – 1 Position

Governmental Reporting

Board of Selectmen

As we close out 2016 the Board reflects on the passing of Selectman James P. McGeough. Selectman McGeough gave so much of himself to this Town and though his health issues were significant he remained committed in fulfilling his sworn duties as a Selectman for this Town. Jim struggled at times to attend meetings but always had his heart, mind, and soul with the Town of Epping. Jim will be sorely missed but always remembered.

As the Town commercial district continues to grow at a moderate pace and new homes are being built at an even slower pace the Board is always mindful of how growth impacts our infrastructure and services. A great effort is made to keep expenses low and though our tax

rate increased last year we were pleased to keep the rate flat this year and thus unless there were changes made on your property your taxes should remain the same. If anyone is interested in reading the Town's Capital Improvement Plan a copy will be made available for you at Town Hall.

The Epping Birthday festivities were well attended and the Board would like to thank the Birthday Committee for all of their hard work and commitment in making sure the year was a success. From historical discussions, to dances, to progressive dinners, and finally culminating the year with our fantastic parade and fireworks display it was a fabulous year. Thank you one and all for your interest and participation. In a short twenty five years we will be celebrating our 300th birthday.

Most of the improvements for the Epping Town Hall have been completed however if you have any suggestions on how we might better serve you please stop in to the main office or email the Town Administrator at, administrator@townofeppping.com. We are always looking for suggestions so please don't hesitate to contact us.

We welcome Officer Robert Jamer and Michael Prescott as our two new full-time Police Officers along with part-time Officer James Saltzman. Following their formal training you will see all of these officers patrolling our roads and we wish them a safe and rewarding career. Law enforcement isn't what it used to be years ago and nationally our men in women who protect its citizens have come under some pretty tough scrutiny. Be that as it may we support our Police Officers and wish them all the best as they "serve and protect" our Town.

The Fire Department lost Firefighter Amy Rodier to another agency. We thank her for her service and wish her well going forward. Firefighter Paul St. Cyr replaced her and the Town welcomes him to the department on a full-time basis.

The Board is faced with the challenges of balancing the community needs with the needs of our residents as expressed in the budget and various Warrant Articles being always mindful of the tax rate. Collectively, the Board has embraced this responsibility and worked collaboratively



Chairman Tom Gauthier



Tom Dwyer



Bob Jordan



Susan McGeough



Mike Yergeau

to provide the leadership that is required in order for the community to grow and prosper. As we embark on a new year we look for a brighter future and will meet our challenges head on.

Respectfully Submitted,

*Epping Board of Selectmen:
Chairman Thomas Gauthier
Vice-Chairman Bob Jordan
Selectman Thomas Dwyer
Selectman Michael Yergeau
Selectman Susan McGeough*

2017 Town Meetings

All meetings are held at the Epping Town Hall.

Selectmen's Meetings	Mondays (every 2 weeks)	7 P.M.
Planning Board	2nd & 4th Thursdays	6 P.M.
Zoning	As needed	7 P.M.
Conservation	2nd Tuesdays	7 P.M.
Water & Sewer	1st Tuesday	7 P.M.
School Board	1st & 3rd Thursdays	7 P.M.
Budget	3rd Wednesday (Oct. – Jan. every Wednesday)	7 P.M.
Recreation	1st Wednesday	7 P.M.
Library	3rd Tuesday	7:15 P.M.



2016 Town Employee Salaries

Employee	Department	Type	2016 Salary	Amount Earned*
Blanchard, Joyce	Admin Assist	FT	\$26.52	\$55,866.48
Fogg, Lisa	Finance	FT	\$30.96	\$66,253.14
Chapman, Bruce	Fire	FT	\$26.97	\$72,431.73
DeAngelis, Donald	Fire	FT	\$86,715.20	\$85,988.82
Hanley, Paul	Fire	FT	\$25.48	\$67,529.83
LaBonte, Timothy	Fire	FT	\$18.60	\$49,270.38
Rodier, Amy	Fire	FT	\$20.10	\$43,663.14
St. Cyr, Paul	Fire	FT	\$18.60	\$12,809.50
Federico, Carmine	Highway	FT	\$15.00	\$495.00
Lafayette, Russell	Highway	FT	\$16.50	\$39,498.40
Reinhold, David	Highway	FT	\$30.68	\$69,850.24
Ruest, Joseph	Highway	FT	\$25.02	\$54,987.38
Sanborn, George	Highway	FT	\$18.50	\$41,156.12
Brown, Benjamin	Library	FT	\$45,000.00	\$31,873.27
Green, Bradley	Library	FT	\$47,008.00	\$17,354.32
Howard, Brittany L	Planning	FT	\$60,153.60	\$60,807.62
McDonough, Phyllis	Planning	FT	\$27.23	\$57,253.60
Cote, Richard	Police	FT	\$34.56	\$82,150.18
Filipowicz, Aaron	Police	FT	\$19.47	\$47,433.97
Gallagher, Sean	Police	FT	\$31.91	\$82,794.40
Hero, Russell	Police	FT	\$21.91	\$76,435.05
Jamer, Robert	Police	FT	\$19.47	\$16,199.04
Kyzer, Ann	Police	FT	\$21.07	\$70,631.13
Loader, David	Police	FT	\$28.10	\$67,500.99
McCann, Alex	Police	FT	\$20.24	\$58,998.32
McFadden, Richard	Police	FT	\$34.56	\$80,714.54
Newman, Jason	Police	FT	\$36.99	\$84,059.32
Prescott, Michael	Police	FT	\$20.24	\$6,897.88
Ross, Donald	Police	FT	\$21.07	\$55,213.70
Soares, Stephen	Police	FT	\$27.72	\$68,738.22
Swift, Jonathan	Police	FT	\$21.91	\$66,853.28
Towle, AJ	Police	FT	\$20.24	\$64,169.22
Wallace, Mike	Police	FT	\$87,755.20	\$94,719.62
Pierce, Beth	Police Sec.	FT	\$19.56	\$37,763.73
Bizarro, Nicole	Recreation	FT	\$53,726.40	\$54,776.23
Pethic-Robinson, Erika	TC/TX	FT	\$46,155.20	\$45,765.20
Guenard, Jennifer	TC/TX/TA	FT	\$17.22	\$36,835.94
Dodge, Gregory	Town Admin	FT	\$81,265.60	\$81,517.59
Martin, Ryan	TS/HW	FT	\$12.36	\$15,695.94

Employee	Department	Type	2016 Salary	Amount Earned*
Koch, Dennis	W&S Admin	FT	\$30.97	\$73,901.75
Bruce, Michael	Water	FT	\$16.00	\$12,840.00
Dionne, Norman	Water	FT	\$29.90	\$83,757.98
Goodwin, Christopher	Water	FT	\$23.00	\$10,896.25
Kilham, Robert	Water	FT	\$27.73	\$59,605.14
Total Full Time Salaries				\$2,363,953.58

Employee	Department	Type	2016 Salary	Amount Earned
Anderson, Roger	Fire	PT	\$7.25	\$9,318.07
Arneil, Amanda	Fire	PT	\$7.25	\$1,616.75
Beauchesne, Cameron	Fire	PT	\$7.25	\$377.01
Bryant, George	Fire	PT	\$7.25	\$3,630.38
Challinor, Adinara	Fire	PT	\$7.25	\$2,429.76
Cray, Clifton	Fire	PT	\$7.25	\$4,853.78
Fitton, Curt	Fire	PT	\$7.25	\$387.87
Floyd, Michael	Fire	PT	\$ 7.25/12.50	\$11,411.37
Gigliotte, Larissa	Fire	PT	\$7.25	\$1,206.19
Henley, Thomas	Fire	Per Diem	\$13.50	\$587.26
Knight, Daniel	Fire	PT	\$ 7.25/12.50	\$10,768.14
Larochelle, Amanda	Fire	PT	\$7.25	\$8,200.93
Larochelle, Steven	Fire	PT	\$7.25	\$6,944.77
Marcoux, Zachary	Fire	PT	\$7.25	\$114.19
Mirasola, John	Fire	PT	\$7.25	\$14.50
Newcomb, Peter	Fire	PT	\$ 7.25/13.00	\$12,943.39
Nichols, Jason	Fire	Per Diem	\$17.50	\$2,191.50
Page, Joan	Fire	PT	\$7.25	\$2,235.46
Parent, Adam	Fire	PT	\$ 7.25/13.50	\$13,636.08
Pickering, Tiffany	Fire	PT	\$7.25	\$2,000.89
Porter, James	Fire	PT	\$7.25	\$946.22
Rodier, Richard	Fire	PT	\$7.25	\$9,267.91
Schena, Michael	Fire	PT	\$7.25	\$1,748.41
Searles, Brjian	Fire	Per Diem	\$13.00	\$1,132.25
Stowell, Lori	Fire	PT	\$7.25	\$998.69
Tombarello, Matthew	Fire	PT	\$7.25	\$402.38
Wunderly, Kevin	Fire	Per Diem	\$18.50	\$558.51
Zukas, Danielle	Fire	PT	\$7.25	\$4,380.46
Total Part Time Fire Salaries				\$114,303.12

*Includes overtime pay, police detail pay and retirement payout.

Employee	Department	Type	2016 Salary	Amount Earned
Murphy, Michele	TC/TX	PT	\$16.72	\$16,461.46
Clements, Paul	Custodian	PT	\$14.17	\$15,272.64
Brown, Paula	Code/Sec	PT	\$17.05	\$21,147.34
Pelletier, Dennis	B Insp	PT	\$24.61	\$23,706.33
Rodier, Laurel	FD Sec	PT	\$17.05	\$26,781.55
Bennis, Daniel	ETV/FD	PT	\$11.13	\$1,003.61
Cray, Sandra	ETV	PT	\$9.57	\$2,550.90
Denoncour, Joseph	ETV	PT	\$12.37	\$3,829.69
Frederick, Crystal	ETV	PT	\$8.16	\$75.48
Frederick, Glenn	ETV	PT	\$11.95	\$10,107.23
Frederick, Jocelyn	ETV	PT	\$9.57	\$366.71
Frederick, Joshua	ETV	PT	\$10.81	\$446.62
Frost, Johnathan	ETV	PT	\$9.28	\$1,023.17
Carr, Julie	Library	PT	\$11.00	\$1,776.50
Dudley, Laurel	Library	PT	\$15.00	\$3,270.00
Gagnon, Maylee	Library	PT	\$11.00	\$1,985.50
Grimes, Debra	Library	PT	\$12.00	\$9,287.02
Hinkle, Mary	Library	PT	\$10.00	\$495.00
Hogan, Michelle	Library	PT	\$11.00	\$6,425.50
Karandanis, Eva	Library	PT	\$14.00	\$16,498.00
Semprini, Dorothy	Library	PT	\$27.32	\$1,639.20
Cote, Shannon	Police	PT	\$20.50	\$4,973.50
Hansen, William	Police	PT	\$14.30	\$2,990.00
Leduc, Jeffrey	Police	PT	\$20.50	\$6,285.00
Iworsky, Heather	Police	PT	\$40.57	\$41,838.80
Saltzman, James	Police	PT	\$18.50	\$6,250.25
Ligouri, Jeanette	Police/Sec	PT	\$15.97	\$8,270.52
Bacon, Justin	Rec	PT	\$8.50	\$3,315.76
Bergeron, Jennifer	Rec	PT	\$11.00	\$5,703.03
Boomhower, Kristen	Rec	PT	\$12.00	\$2,697.75
Carlson, Rachel	Rec	PT	\$10.00	\$2,407.50
Cphoon, Suzanne	Rec	PT	\$14.00	\$1,645.00
Collins, Caitryn	Rec	PT	\$8.00	\$6,128.00
Constantineau, Whitman	Rec	PT	\$9.00	\$441.00
Couture, Brett	Rec	PT	\$9.00	\$1,597.50
DeAngelo, John	Rec	PT	\$12.00	\$1,944.00
Deleeuw, Carly	Rec	PT	\$11.00	\$7,742.25
Donnellym Kaitlyn	Rec	PT	\$10.00	\$1,640.00
Francoeur, Marcella	Rec	PT	\$10.00	\$2,104.50
Howard, Brittany E	Rec	PT	\$10.00	\$1,990.00
Kotkowski, Manon	Rec	PT	\$16.50	\$4,409.65
Limoli, Taylor	Rec	PT	\$8.00	\$120.00
MacLeod, Kayla	Rec	PT	\$9.00	\$2,081.25

Employee	Department	Type	2016 Salary	Amount Earned
Mancini, Lorena	Rec	PT	\$12.00	\$13,394.41
McPhee, Abigale	Rec	PT	\$10.50	\$78.75
Morison, Samantha	Rec	PT	\$11.00	\$2,257.75
Nichols, Ashley	Rec	PT	\$9.00	\$303.00
Purington, Rachel	Rec	PT	\$9.00	\$2,009.25
Quinn, Erin	Rec	PT	\$12.00	\$90.00
Riggs, Shayla	Rec	PT	\$11.00	\$2,615.25
Savage, David	Rec	PT	\$9.00	\$2,279.25
Scott, Marlee	Rec	PT	\$15.00	\$4,680.00
Seal, Samantha	Rec	PT	\$16.00	\$4,832.00
Snyder, Tiffany	Rec	PT	\$12.50	\$1,118.77
Stanley, James	Rec	PT	\$10.50	\$5,507.63
Tanguay, Amanda	Rec	PT	\$10.00	\$2,237.50
Weaver, Margaret	Rec	PT	\$12.00	\$14,005.88
Weaver, Rebekah	Rec	PT	\$11.50	\$2,732.93
Yelle, Jasmine	Rec	PT	\$11.00	\$1,446.50
Fogg, Donald	HW	PT	\$25.00	\$1,193.75
Nickerson, Marc	HW	PT	\$25.00	\$1,100.00
Turpin, Randy	HW	PT	\$25.00	\$2,100.00
Brown, Elizabeth	Tr Station	PT	\$12.75	\$612.00
Cote, Gerard	Tr Station	PT	\$13.35	\$17,579.64
Walters, Patricia	Tr Station	PT	\$12.97	\$14,769.38
Yates, Joseph	Tr Station	PT	\$12.97	\$15,869.71
Victoria, John	W/S	PT	\$22.46	\$2,515.52
Total Part Time Salaries				\$391,483.58

Employee	Department	Type	2016 Salary	Amount Earned
Gauthier, Thomas	Selectman	Elected	\$2,200.00	\$2,200.00
Jordan, Robert	Selectman	Elected	\$2,000.00	\$2,000.00
McGeough, Susan	Selectman	Elected	\$2,000.00	\$1,000.00
McGeough, James	Selectman	Elected	\$2,000.00	\$1,000.00
Yergeau, Michael	Selectman	Elected	\$2,000.00	\$2,000.00
Goodrich, Robert	Moderator	Elected	\$600.00	\$600.00
Conrad, Elizabeth	Checklist	Elected	\$650.00	\$650.00
Holmes, Pamela	Checklist	Elected	\$650.00	\$650.00
Lavoie, Grace	Checklist	Elected	\$2,100.00	\$2,100.00
Stanley, Melinda	Treasurer	Elected	\$3,000.00	\$3,000.00
Foley, Joseph	Deputy Treasurer	Elected	\$500.00	\$500.00
Denoncour, Joseph	Trustee	Elected	\$150.00	\$150.00
King, Michael	WS Comm	Elected	\$800.00	\$800.00
Total Elected				\$16,650.00

Town Owned Properties

Map	Block	Lot	St #	Street	Owner	Assessment	Acres
10	32			Towle Road	Epping, Town Of	\$81,500.00	23
12	26			Jacobs Well Road	Epping, Town Of	\$29,700.00	6.9
13	28		315	Prescott Road	Epping, Town Of	\$65,400.00	0.2
15	1	21		Long Meadow Farm Drive	Epping, Town Of	\$0.00	22.02
15	13			Red Oak Hill Road	Epping, Town Of	\$73,300.00	0.92
18	1			Jacobs Well Road	Epping, Town Of	\$66,300.00	11.65
20	2		22	Old Cart Path Road	Epping, Town Of	\$149,700.00	6.72
20	5			Purington Lane	Epping, Town Of	\$1,400.00	11.15
20	26	45		Olde Bridge Ln	Epping, Town Of	\$5,800.00	17.03
20	26	46		Olde Bridge Ln	Epping, Town Of	\$4,000.00	11.82
20	26			Blake Road	Epping, Town Of	\$10,800.00	31.64
20	49			Blake Road	Epping Town Of	\$9,000.00	64
21	28			Olde Bridge Ln	Epping, Town Of	\$0.00	51.78
22	3			Odiorne Lane	Epping, Town Of	\$65,200.00	0.9
22	43			Beniah Lane	Epping, Town Of	\$49,900.00	25.73
22	44			Prescott Road	Epping, Town Of	\$260,800.00	68.22
22	49		15	Prescott Road	Epping School District	\$98,900.00	5.93
22	53	A	21	Academy Street	Epping School District	\$9,277,300.00	23
22	53	B	17	Prospect Street	Epping School District	\$3,255,600.00	0
22	53		17	Academy Street	Epping, Town Of	\$531,200.00	27.66
22	68			Plumer Road	Epping, Town Of	\$7,200.00	0.32
22	89			Cate Street	Epping, Town Of	\$66,600.00	3.18
22	95			Cate Street	Epping School District	\$75,000.00	3.58
22	96			Cate Street	Epping, Town Of	\$65,500.00	0.92
22	97		213	Main Street	Epping School District	\$599,100.00	0.97
23	141	9	85	Coffin Road	Epping, Town Of	\$0.00	0
24	1		130	Coffin Road	Epping, Town Of	\$98,800.00	9.9
24	9			Route 87	Epping, Town Of	\$92,900.00	11.2
24	96		129 & 135	Coffin Road	Epping, Town Of	\$202,800.00	11
24	97			Dorothy Drive	Epping, Town Of	\$13,200.00	5.8
25	2			Jacobs Well Road	Epping, Town Of	\$23,800.00	1.82
26	1			Prescott Road	Epping, Town Of	\$25,900.00	3.83
26	14			Joshua Lane	Epping, Town Of	\$25,100.00	3.21
26	15			Joshua Lane	Epping, Town Of	\$22,900.00	1.47
26	16			Joshua Lane	Epping, Town Of	\$23,600.00	2.02
26	17			Joshua Lane	Epping, Town Of	\$22,700.00	1.24
26	18			Joshua Lane	Epping, Town Of	\$23,200.00	1.71
26	19			Joshua Lane	Epping, Town Of	\$22,400.00	1.12
26	20			Joshua Lane	Epping, Town Of	\$23,700.00	2.1
26	21			Johsua Lane	Epping, Town Of	\$23,100.00	1.59
26	22			Joshua Lane	Epping, Town Of	\$23,200.00	1.68
26	23			Quakerfield Drive	Epping, Town Of	\$22,900.00	1.46
26	24			Joshua Lane	Epping, Town Of	\$23,000.00	1.57
26	25			Joshua Lane	Epping, Town Of	\$22,000.00	1.1
26	26			Quakerfield Drive	Epping, Town Of	\$23,300.00	1.37

Map	Block	Lot	St #	Street	Owner	Assessment	Acres
26	27			Quakerfield Drive	Epping, Town Of	\$23,200.00	1.67
26	28			Quakerfield Drive	Epping, Town Of	\$22,700.00	1.3
27	20	A		Mill Pond Road	Epping, Town Of	\$22,400.00	2.49
27	20			Mill Pond Road	Epping, Town Of	\$93,300.00	7.58
27	61		74	Mill Pond Road	Epping, Town Of	\$305,900.00	1.57
27	95			Mary Blair Park	Epping, Town Of	\$128,600.00	10.5
27	190			Depot Road	Epping, Town Of	\$78,300.00	4.4
28	45			Ledgewood Lane	Epping Town Of	\$1,800.00	23.79
29	103	1		Pleasant Street	Epping, Town Of	\$5,000.00	4.4
29	103			Pleasant Street	Epping, Town Of	\$5,300.00	5.91
29	104			Pleasant Street	Epping, Town Of	\$379,600.00	0.23
29	113		37	Pleasant Street	Epping, Town Of	\$2,171,400.00	2.21
29	124			Pleasant Street	Epping, Town Of	\$33,800.00	12
29	133		157	Main Street	Epping, Town Of	\$977,000.00	1.77
29	134		151	Main Street	Epping, Town Of	\$274,600.00	0.21
29	135		147	Main Street	Epping, Town Of	\$234,200.00	0.17
29	137		14	Water Street	Epping, Town Of	\$66,100.00	0.67
29	161			Mill Street	Epping, Town Of	\$74,900.00	0.33
29	162			Water Street	Epping, Town Of	\$68,200.00	0.29
29	167			Main Street	Epping, Town Of	\$48,900.00	0.12
29	177			Water Street	Epping, Town Of	\$41,700.00	0.04
29	283	8		Calef Highway	Epping, Town Of	\$33,500.00	0.06
29	283	E		Calef Highway	Epping, Town Of	\$467,900.00	2.24
29	285			Calef Highway	Epping, Town Of	\$18,000.00	0.09
29	312			Bunker Avenue	Epping, Town Of	\$21,400.00	0.03
30	31		40	Lagoon Road	Epping, Town Of	\$1,353,700.00	58
31	23		61	Mast Road	Epping, Town Of	\$145,400.00	2.02
31	26			Mast Road	Epping, Town Of	\$9,500.00	2.45
31	31	1		Mast Road	Epping, Town Of	\$68,000.00	46.66
32	10			Mast Road	Epping, Town Of	\$71,000.00	1.08
32	25			Birch Road	Epping, Town Of	\$48,700.00	16.08
33	24			Route 101	Epping, Town Of	\$25,300.00	3.34
33	25			Route 101	Epping, Town Of	\$22,900.00	1.49
33	26			Route 101	Epping, Town Of	\$22,900.00	1.42
33	27			Route 101	Epping, Town Of	\$23,800.00	2.16
34	28			Beede Road	Epping, Town Of	\$39,400.00	0.68
34	34			Beede Road	Epping, Town Of	\$82,200.00	4.49
34	37			Witham Road	Epping, Town Of	\$62,100.00	0.2
35	6			Fremont Road	Epping, Town Of	\$3,500.00	0.35
36	20			Fremont Road	Epping, Town Of	\$85,300.00	0.52
37	3			Exeter Road	Epping, Town Of	\$600.00	17.75
37	7			Exeter Road	Epping, Town Of	\$1,400.00	25.2
38	25		256	Exeter Road	Epping, Town Of	\$202,100.00	17.26
39	10			Birch Road	Epping, Town Of	\$12,000.00	3.25
39	11			Birch Road	Epping, Town Of	\$1,400.00	8.96

2016 Deliberative Session and Ballot Results

The State of New Hampshire Town of Epping

March 8, 2016

The deliberative session of the 2016 Epping Town Meeting was held at the Epping Town Hall on February 2nd, 2016. There were 62 registered voters in attendance. The meeting was called to order by Moderator Robert Goodrich at 7:06 p.m. The Moderator explained that at this session we would be discussing the articles that will appear on the ballot. Candidate's night will be on Wednesday, February 24th, 2016 and it will be held at the Epping Town Hall. Final voting will be official ballot on March 8th, 2016.

Dedication

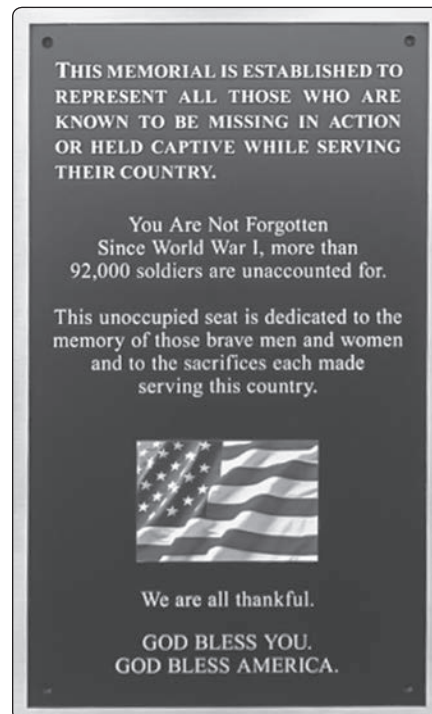
Selectman Thomas Gauthier dedicated the annual report to the Epping Historical Society. Selectman Gauthier stated that back in 1971 a few people banded together to form an Organization to preserve and promote the history of Epping. The Epping Historical Society received its State Charter in 1971. After holding their first meeting and receiving their charter, President Joy True turned over the gavel to Winthrop Snow to be the new leader. Many people were involved, who included

Madeline Williamson, Gemma Jean King, Bob Kimball, "Buster" Sanborn, Fran Allen, Aida Young, Virginia LaPierre, Joy Kanellis, Irene Cote and many others. For the first two years the meetings were held in the Lydia Ladd Room at the library, but soon it was realized that the library could no longer house all of the museum artifacts being received from the town's people. John and Minnie Warren purchased the old A&P and it was given to the society as a gift. With borrowed money the building was renovated. It should be mentioned that a lot of fundraising was involved to meet the society's debt. As part of their mission, the society offers a scholarship every year to qualified seniors interested in history. The society is staffed and kept open by volunteers. They make copies and detailed lists of our material and enter the information into the computer. On Monday's you'll find about five dedicated workers, Irene Cote, Joanne Thibodore, Virginia Allen, Jenny Allen, Lee Allen and Joy True. Jenn and Lee Allen trim and copy newspaper articles that were compiled by Don Sanborn. As Don

always said, "today's news is tomorrow's history." Don also had thousands of file cards with vital records that are being entered into the computer. Many thanks to Virginia, Irene and Joanne for doing a major part of the work by archiving many of the collections. The Epping Board of Selectmen recognizes the hard work and dedication to society and it dedicates the 2015 Annual Report to the Epping Historical Society.

Special Dedication

It started with a man who had a vision. A vision to make unused space at Epping Town Hall useable for all. His idea was to use the meeting room at the town hall upstairs in the unused Kendall Chase Auditorium. But first a lift was needed so those with disabilities could enjoy the space as well. After the lift was installed, a new hardwood floor was added in the auditorium and was divided into a meeting room, a conference and a new studio for ETV. The Kendall Chase Auditorium never looked so good and the character of the building remains the same. In 2014 all meetings were being broadcasted in this new space and each board and committee that meet there agreed that it is a magnificent improvement with a larger space to meet in with state of the art equipment for ETV. The Epping Town Hall was transformed into a fully functional building once again. Much can be said about the ideas that went into this transformation and we would be remised if we did not thank the citizens of this town who voted the money to get this job done. The man with the vision was a catalyst of this project and his determination to see the project through was unrelenting and his name is James McGeough. Even though he has been fighting his own health issues, he was persistent in his efforts and saw the project through too its completion. It is only fitting that the Epping Board of Selectmen dedicate the new Epping Television Studio in his name, and this will be forever called the James P. McGeough ETV Studio dedicated February 2, 2016.



Article 1:

- Two Selectmen for three (3) years.
- Three Budget Committee Members for three (3) years
- One Budget Committee Member for one (1) year
- One Cemetery Trustee for three (3) years
- Two Library Trustees for three (3) years
- One Planning Board Members for three (3) years
- Two Board of Adjustment Member for three (3) years
- One Town Clerk for three (3) years
- One Tax Collector for three (3) years
- One Moderator for two (2) years
- One Trustee of Trust Funds for three (3) years
- One Water and Sewer Commission Member for three (3) years
- One Supervisor of the Checklist for six (6) years

Thomas Gauthier made a motion to accept the article as it was read. Robert Jordan seconded.

Motion: Thomas Gauthier made a motion to amend "Article 1" to read as "Article A".

Discussion: Mr. Gauthier explained that the warrant was printed with two article #1 and so not to confuse voters he recommend that the article be renamed as "Article A".

No discussion and a vote was taken. All votes were in favor.

ARTICLE A: To choose necessary town officers for the ensuing year:

Zoning Board of Adjustment – 3 years

Vote for 2

Mark Vallone – 842

Joseph Bodge – 653

Budget Committee – 3 years

Vote for 3

Jared Mallet – 711

Jeff Leombruno – 677

Donald McClaren – 676

Budget Committee – 1 year

Vote for 1

Jacklyn Ulban – 772

Cemetery Trustee – 3 years

Vote for 1

David Reinhold – 841

Library Trustees – 3 years

Vote for 2

Elaine Miskinis – 735

Charlie Goodspeed – 772

Planning Board – 3 years

Vote for 1

Paul Spidle – 332

David Reinhold – 492

Selectmen – 3 years

Vote for 2

Bob Jordan – 725

Tom Dwyer Jr – 752

Supervisor of the Checklist – 6 years

Vote for 1

Grace Lavoie – 849

Tax Collector – 3 years

Vote for 1

Erika Robinson – 880

Town Clerk – 3 years

Vote for 1

Erika Robinson – 884

Town Moderator – 2 years

Vote for 1

Robert Goodrich – 888

Trust Fund Trustee – 3 years

Vote for 1

Joe Denoncour – 13

Dan Harvey – 8

Water & Sewer Commission

Vote for 1

Michael King – 798

Article 1: Industrial Commercial Zone – Permitted Uses – Zoning Article 3

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to add kennels as a permitted use in the Industrial Commercial Zone? Kennels are only permitted uses in the Residential and Rural Residential Zones on a small scale basis. Kennels are defined as follows: any structure or premise in which house pets are kept, groomed, boarded,

bred or trained for commercial use. [Recommended by the Planning Board 4-0] Majority Vote Required

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Joseph Foley explained that this article does not change anything that people can do in their homes with small kennels. It allows a large scale facility similar to the Barking Dog in Exeter to be located in the industrial commercial area.

YES – 716 NO – 266

Article 1 PASSED

Article 2: Non-Conforming Structures – Rebuilding – Zoning Article 6 Section 6

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to allow non-conforming structures to be rebuilt in the same footprint of the existing structure if the structure is completed within two years? Currently a non-conforming structure has to be completely or substantially destroyed by casualty loss (fire, flood, etc.) to be replaced.

[Recommended by the Planning Board 4-0] Majority Vote Required

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Joseph Foley explained that there were two or three cases in the last year where people wanted to rebuild nonconforming structures. As our ordinance is written it would have to be a structure hit by lightning, burned down, flooded, or something similar and then they could do it. We felt people should have the right to rebuild and make it better without having to come the ZBA for a variance.

YES – 793 NO – 187

Article 2 PASSED

Article 3: Home Occupation – Zoning Article Section 7

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance to limit the number of pieces of heavy equipment that may be stored on a parcel of land for a home occupation to two (2)? It will also add landscaping

and carpentry to the list of permitted home occupations, and remove construction and site contractors from the list of permitted home occupations. This *will not* affect any current home occupations. **[Recommended by the Planning Board 4-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Joseph Foley explained as a result of a recent appeal to the Board of Selectmen for a home occupation for a small construction business in the middle of a residential area purposing ten (10) pieces of equipment and storing materials, the Zoning Board did not feel that this was appropriate and the testimony that the people brought to the board when the subject made his presentation confirmed this. This warrant article removes site contractors from being permitted uses.

YES – 641 NO – 344

Article 3 PASSED

Article 4: Sheds – Zoning Article 6 Section 16 and Article 12

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance to prohibit metal storage containers from being used as sheds or accessory buildings in residential zones? These structures may still be used in commercial zones. **[Recommended by the Planning Board 4-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Joseph Foley explained that this article would give the voters the choice as to whether or not they would want to allow people to have metal containers used as storage sheds on their properties. It doesn't affect demolition debris, garbage dispensers, or pods when you're moving or building. Thomas Gauthier asked what happens if people already have these on their properties? Joseph Foley stated that they are already grandfathered.

YES – 580 NO – 411

Article 4 PASSED

Article 5: Energy Efficiency – Zoning Article 22

Are you in favor of the adoption of Amendment No. 5 as proposed by the

Planning Board for the Town Zoning Ordinance to remove Article 22, Energy Efficiency Zoning Article so the Planning Board can adopt them as part of the Site Plan Regulations? This will allow the Planning Board the ability to update this section to keep current with technology at a noticed public meeting. **[Recommended by the Planning Board 4-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Joseph Foley explained that this only applies to commercial property and not home owners. This will become a part of the site plan regulations and the Planning Board will be able to make changes yearly and not have it voted on by the town at a yearly Town Meeting.

YES – 771 NO – 179

Article 5 PASSED

Article 6: Library Addition

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. To see if the town will vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000.00) for the purpose of the construction and original equipping of a 3,500 square foot addition to the existing library building at 151 Main Street and to authorize the issuance of not more than six hundred thousand dollars (\$600,000.00) of bonds or notes for up to a fifteen (15) year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further, to authorize the Selectmen to take any other action or to pass any other vote relative thereto. There will be no tax impact in 2016. **[Recommended by the Board of Selectmen 3-1] [Not Recommended by the Municipal Budget Committee 5-5] 3/5 ballot vote required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Charlie Goodspeed explained the revised plans for the library expansion. He stated he put it out to bid and bids came in under the requested

\$600,000.00. Mark Vallone inquired about the bids that came in under the requested amount of \$600,000.00. Mr. Goodspeed responded saying that one bid came in around \$550,000.00 and the other two bids were closer to the requested amount. Mary Cloutier commented by saying that she feels that the library serves a purpose to the community.

YES – 493 NO – 514

Article 6 FAILED

Article 7: 2016 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million, Four Hundred Eighty Nine Thousand, Five Hundred Twenty Nine Dollars (\$7,489,529.00). Should this article be defeated, the default budget shall be Seven Million, Two Hundred Eighty Seven Thousand, Five Hundred Eighteen Dollars (\$7,287,518.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Thomas Gauthier explained that the budget has increased due to the fact that there will be four (4) elections this year, the IT Department included additional funding for computer maintenance and the general government building budget increase includes funds for a new roof on the library. The Safety Facility includes costs for the roof at the West Epping Fire Station. Evaluation of property shows a decrease for eliminating the cost of property reevaluation. Contributions to the cemetery reflects the addition of the Prospect Cemetery due to the town taking over the management. Insurance and bonds have increased per

our contract plus an additional amount to pay LGC for the 2013 worker's compensation audit that was billed in 2013 and paid in 2016. Police Department budget increase includes contract increases, new Tasers and computer work stations. Fire and Rescue Budget includes an additional salary increase for one of the newest hires, changing the Administrative Assistants position to full-time, increasing the pay for when the part-time firefighters respond to calls while on-call duty. Building Inspection shows a decrease since purchasing the new vehicle last year. Highway Budget reflects a decrease in the equipment line since last year. The Transfer Station includes Lamprey Co-op fees increases and a new compactor. Changes in most department budgets included 3.4% increase in health insurance rates, 0% increase in our dental insurance rates and a 22% decrease in our short term disability. The NH Retirement reflects a full years of rate increase that were in effect as of July 1, 2015. Worker's Comp. rates increased 4.63% and unemployment insurance rates have decreased 30%. Salary lines include increases approved from the 2015 and at least a 3% possible increase in the 2016. The default budget is quite a bit less than the proposed budget and part of that is that money had to be put in the budget to make repairs to Watson Academy through the L-Chip Grant. If the budget doesn't pass and we go to the default budget that could affect the grant and the money may have to be paid back and return what hasn't been spent.

YES – 658 NO – 324

Article 7 PASSED

Article 8: Town Hall Improvement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation. [Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Robert Jordan explained that the funds will be used to continue the maintenance of the Town Hall. He stated the carpeting needs to be replaced downstairs, the outdoor trim on the steeple, weather proof the vestibule and handicap access door, install heavy duty mats on the first floor and a suspended ceiling needs to be installed downstairs in planning and zoning.

YES – 798 NO – 205

Article 8 PASSED

Article 9: Highway Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation. [Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Michael Yergeau explained that this sum of money will be placed in a reserve fund for future purchases.

YES – 822 NO – 185

Article 9 PASSED

Article 10: Town's Birthday Celebration

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of planning and funding the Town's 275th year long birthday celebration. This sum will come from fund balance (surplus) and no amount will be raised through taxation. [Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Jim McGeough commented by saying that this money will be used for the town's 275th Birthday Celebration. Cliff Cray commented by saying that there will be several pre-birthday

celebration events scheduled prior to the Birthday Celebration on August 20th, 2016.

YES – 755 NO – 259

Article 10 PASSED

Article 11: Recreation Facilities Expendable Trust Fund

To see if the Town will vote to establish a Recreation Facilities Expendable Trust Fund per RSA 31:19-a for the purpose of covering major repairs and future development of recreational facilities and raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the fund and further to appoint the selectmen as agents to expend from the fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation. [Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Thomas Gauthier explained that this is a new expendable trust fund. The town does not have funds immediately available to complete any repairs to the town's facilities which include Mary Blair Park, Fox Run, the basketball court and the tennis courts. Adam Mungia commented by saying that the entire budget committee was in full support of this warrant article.

YES – 779 NO – 221

Article 11 PASSED

Article 12: Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Revaluation Capital Reserve Fund. The next revaluation will take place in 2020. This sum will come from fund balance (surplus) and no amount will be raised through taxation. [Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Thomas Gauthier explained that right now there is \$10,000. Dollars in the fund and if this continues for the next five (5) years that there will be enough money in there for the next town reevaluation.

YES – 728 NO – 261

Article 12 PASSED

Article 13: Conservation – Land Use Change Tax

To see if the Town will vote to authorize Ten Percent (10%) of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Commission LUCT Escrow Account, up to a total of Fifty Thousand (\$50,000.00) per year in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. If adopted this article shall take effect April 1, 2016, and shall remain in effect until altered or rescinded by a future vote of the town meeting. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Sandy Goodspeed explained the current use process and how it is beneficial for the town.

YES – 709 NO – 272

Article 13 PASSED

Article 14: By Petition: Child and Family Services

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth, and their families leading to stronger family connections, improved school performance, and better citizenships. From June 1, 2014 – June 30, 2015, One Hundred One (101) Epping residents received 595 hours of free and reduced services valued at over \$40,000 from Child and Family Services. These services protected children from abuse and neglect, strengthened families, prevented out of

home placements, supported family reunification services, insured healthy birth outcomes and remediated early developmental delays in children 0-3. **[Recommended by Board of Selectmen 4-0]**

[Recommended by the Municipal Budget Committee 10-0] Majority Vote Required

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Mary Ganz, Chairperson for Child and Family Services stated that this program is a wonderful service and asked that the Town of Epping continue their support.

YES – 733 NO – 244

Article 14 PASSED

Article 15: By Petition: Rockingham Community Action

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of funding Rockingham Community Action for its work in providing fuel, utility, food, homeless and housing assistance, budgeting education and support to Epping residents in crises to move them toward self-sufficiency. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Keith Bates, Director for the Rockingham Community Action thanked the town for their past support. Mr. Bates commented that last year they provided assistance to six hundred and eighty Epping households with a value of \$338,000.00. They program provides assistance to the homeless, people who are on the verge of being homeless and they provide a Head Start program.

YES – 712 NO – 266

Article 15 PASSED

Article 16: By Petition: Rockingham Nutrition & Meals On Wheels Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand Four Hundred Sixty Four Dollars (\$4,464.00) to enable Rockingham

Nutrition & Meals on Wheels Program to continue to provide the meal service to elder, homebound and disabled Epping residents. **[Recommended by Board of Selectmen 3-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: No discussion.

YES – 835 NO – 148

Article 16 PASSED

Article 17: By Petition: Richie McFarland Children's Center

To see if the Town will vote to raise and appropriate the sum of Six Thousand, Six Hundred Dollars (\$6,600.00) for the Richie McFarland Children's Center's early intervention program that serves children from birth to three years of age and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. RMCC bases the request on three hundred dollars (300.00) per child served which is less than 5% of the annual cost for the weekly home-based therapies. Although RMCC served twenty-four (24) children and their families this past year, we are requesting funding according to the average number of children served over the past five (5) years which is twenty two (22) children. **[Recommended by Board of Selectmen 3-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Peggy Small Porter, Executive Director of the Richie McFarland Children's Center thanked the town of Epping for their continued support for this program.

YES – 703 NO – 267

Article 17 PASSED

Article 18: Epping Youth Athletic Association

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association. **[Recommended by Board of Selectmen 3-0]**

[Recommended by the Municipal Budget Committee 10-0] Majority Vote Required

Thomas Gauthier accepted the article as it was read. Robert Jordan seconded.

Discussion: No discussion

YES – 764 NO – 216

Article 18 PASSED

Article 19: New Police Officer Position

To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand, Seven Hundred Ninety Five Dollars (\$42,795.00) for the purpose of hiring an additional police officer position within the Police Department. The said amount to be used to fund the position for a six month period. **[Recommended by the Board of Selectmen 3-1] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Chief Michael Wallace commented by saying that this request was originally on the Police Department's budget; however, he was asked to put it in a warrant article. Chief Wallace asked that the residents of Epping vote for the additional officer, as it is needed due to one of the current officers being promoted to a detective position. Brian Reed stated that he was in full support of the Police Chief and wasn't sure why this position was asked to be put in a warrant article. Robert Jordan commented by saying that from the Board of Selectmen's position they were asked by the Budget Committee to make cuts. They Board made cuts in all departments and asked the additional police officer position be taken out of the Police Department's budget and placed in a warrant article. Adam Mungia commented that the Budget Committee felt the budgets were too high and asked the Board of Selectmen to make cuts where necessary.

YES – 488 NO – 490

Article 19 FAILED

Recount on Article 19

A recount was conducted on Monday, March 21st, 2016. Moderator Robert Goodrich over saw the counting process. The

recount was conducted by Town Clerk Erika Robinson, Selectman Tom Dwyer, Jr., Selectman Michael Yergeau, Selectman, Bob Goodrich, Selectman James McGeough, Selectman Tom Gauthier and Administrative Secretary Joyce Blanchard. Also present were Chief Michael Wallace and Captain Jay Newman.

YES – 490 NO – 489

Article 19 PASSED

Article 20: By Petition: Highway Truck Lease

To see if the Town will vote to authorize the Board of Selectmen to enter into a Five (5) Year Lease/Purchase Agreement for One Hundred Thirty Thousand, Five Hundred Ninety Five Dollars (\$130,595.00) for the purpose of leasing and equipping one (1) 6 wheeled dump truck with sander, front and wing plows; and to raise and appropriate the sum of Twenty Eight Thousand, One Hundred Eighty One Dollars (\$28,181.00) for the first years lease payment. This lease agreement will contain a non-appropriation clause. **[Not Recommended by the Board of Selectmen 2-2] [Not Recommended by the Municipal Budget Committee 9-1] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Joe Foley spoke in favor of this warrant article. He stated that the current trucks are constantly being worked on and they need to be replaced with reliable equipment. Mr. Foley stated that more roads have been added in town and the equipment is needed to maintain them. Adam Mungia stated the highway department was provided with two trucks in past years and the budget committee did not feel this truck could be purchased this year because of the total budget amount. Bob Sutherland commented by saying that for a 4% tax impact he felt that this truck was needed.

YES – 333 NO – 654

Article 20 FAILED

Article 21: By Petition: Discontinue Portions of New Lane

To consider whether to discontinue a portion of New Lane, a Class VI highway, which was closed subject to gates and bars pursuant to Warrant Article 18 of

the 1970 Epping Town Meeting, as depicted on the approved Subdivision Plans for Prescott Orchards, recorded at the Registry of Deeds as Plan D-34467. The Section to be discontinued runs from the intersection of New Lane with Macintosh Lane and continues through Tax Map 14 Lots 14-59, 60, 68, 82, 122 and Tax Map 8 Lot 14-67 and ends on Tax Map 14-14. The Land shall revert to the ownership of Prescott Orchards Land Development, LLC. This discontinuance shall resolve the title issues on this property. There is no tax impact for the taxpayers of Epping. This Warrant Article does not land lock the abutters from Prescott Road to the intersection of New Lane with Macintosh Lane. **[Not Recommended by the Board of Selectmen 4-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: Tim Matte, Managing member of Prescott Orchards stated that New Lane runs down behind the old Hetnar cider press building. It's an old class six (6) road and as it reaches the new road that goes through the development that's where the discrepancy arrived a few years ago that he was unaware of. On the maps it clearly showed as an old woods road and Mr. Matte believed that it would never be a conflict. The plan was fully approved by the Planning Board, signed off on and recorded at the registry of deeds. Mr. Matte explained that all they are asking is that where the old woods road runs through the property that it be discontinued. There is a total of 320 acres and only 100 acres are being developed. There was conversation about the remaining 220 undeveloped acres possibly be donated to the town. Mr. Matte displayed a map showing where the road needs to be discontinued and encourage residents to look at the map. Residents of Epping, James McGeough, Susan McGeough, Tom Weaver and Mark Vallone all spoke stating that they are not in favor of this warrant article. Epping resident Shannon Garwich spoke in favor of the warrant article stating that she didn't feel it would affect anyone walking on that section of road.

YES – 337 NO – 642

Article 21 FAILED

Article 22: By Petition: New Hampshire Resolution to Get Big Money Out of Politics

By petition of 25 or more voters the Town of Epping, NH, to see if the Town will urge: That the next President and Congress fight big money politics and restore government of, by, and for the people by championing the We the People agenda:

1. Ban Super PAC's and overturn Citizens United
2. Expose secret donors and require full transparency
3. Ban bribes from big-money lobbyists and government contractors
4. Establish small-donor, citizen-funded elections
5. End gerrymandering and modernize voter registration
6. Close loopholes and enforce campaign finance laws

That the New Hampshire State Legislature support concrete legislation to enact

the We the People agenda. The record of the vote approving this article shall be transmitted by written notice from the Selectmen to the NH Congressional Delegation and to New Hampshire's State Legislators, and the President of the United States informing them of the instructions from their constituents within 30 days of the vote. **Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: No discussion.
YES – 717 NO – 230
Article 22 PASSED

Article 23: By Petition: Lamprey Health Care Senior Transportation Program

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation Program.

[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required

Thomas Gauthier made a motion to accept the article as read. Robert Jordan seconded.

Discussion: No discussion.
YES – 834 NO – 167
Article 23 PASSED

Thomas Gauthier ended the session by thanking Dennis Gagnon for all the work that was done at the Town Hall.

*Respectfully submitted,
Erika Robinson, Town Clerk*

Did You Know...

1. John Greenleaf Whittier had a connection to Epping? He fell in love with a schoolteacher that taught school and lived on Red Oak Hill. She married someone else, and Mr. Whittier never married.
2. Epping has four rivers that run through this town? The Lamprey, Pawtuckaway, (better known as "Stingy" river), North river and the Piscassic.
3. Applehurst Farm on Red Oak Hill had large apple orchards? Matthew Harvey grew Baldwin apples, and shipped them to many areas here and overseas. Baldwin's were great "keepers", they lasted many months.
4. A farm in West Epping was well known for growing cantaloupes? He developed many varieties that are still raised today. Imagine, growing this warm weather crop right here in Epping!
5. Did you know that Hedding had electricity long before the Town of Epping? The Newmarket Power Company supplied the electricity; Hedding was closer to Newmarket, than the town of Epping. Epping was very upset, and was quite vocal about it.
6. Epping had at least four dams, just on the Lamprey River. Two in West Epping, and two in the Village.

Submitted by the Epping Historical Society

Financial Reporting



New Hampshire
Department of
Revenue Administration

2016
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

2016
MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year: 2013..
Property Taxes	3110	\$800,296.06			\$181.73
Resident Taxes	3180				
Land Use Change Taxes	3120	\$14,000.00			
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies
Property Taxes	3110	\$17,960,702.79		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$130,500.00		
Yield Taxes	3185	\$4,944.71		
Excavation Tax	3187	\$1,036.96		
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2015	Prior Levies	2014	2013..
Property Taxes	3110	\$62,486.35	\$6,221.31			\$563.17
Resident Taxes	3180					
Land Use Change Taxes	3120	\$539.77				
Yield Taxes	3185					
Excavation Tax	3187					
- Costs Before Lien	#3190		\$4,567.50		\$1,074.00	
Add Line						
Interest and Penalties on Delinquent Taxes	3190	\$10,415.82	\$42,252.49		\$1,279.88	
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$18,170,626.40	\$867,337.36	\$2,353.88	\$744.90	



Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013..
Property Taxes	\$17,314,614.42	\$353,581.75		\$181.71
Resident Taxes				
Land Use Change Taxes	\$101,039.77	\$7,000.00		
Yield Taxes	\$4,944.71			
Interest (Include Lien Conversion)	\$10,396.85	\$42,252.49	\$1,279.88	\$563.17
Penalties				
Excavation Tax	\$1,036.96			
Other Taxes				
Conversion to Lien (Principal Only)		\$443,364.74		
<input type="checkbox"/> Cost Not Liened			\$1,074.00	
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013..
Property Taxes	\$11,121.56	\$21,138.38		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="checkbox"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$2,766.02			



New Hampshire
Department of
Revenue Administration

2016
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013..
Property Taxes	\$694,706.11			\$0.02
Resident Taxes				
Land Use Change Taxes	\$30,000.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits		\$18,170,626.40	\$867,337.36	\$2,353.88
				\$744.90



New Hampshire
Department of
Revenue Administration

2016
MS-61

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2014	Year: 2013	Year: 2012..
Unredeemed Liens Balance - Beginning of Year		\$330,220.65	\$204,566.23	\$54,004.81
Liens Executed During Fiscal Year	\$470,561.85			
Interest & Costs Collected (After Lien Execution)	\$8,382.28	\$21,599.03	\$40,564.77	\$10,522.20
-				
Add Line				
Total Debits	\$478,944.13	\$351,819.68	\$245,131.00	\$64,527.01

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2014	2013	2012..
Redemptions	\$142,460.30	\$124,426.81	\$148,351.65	\$21,876.83
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$6,436.28	\$21,496.46	\$39,394.27	\$7,526.11
-				
Add Line				
Abatements of Unredeemed Liens	\$159.51	\$13,797.30	\$11,285.55	\$1,662.31
Liens Deeded to Municipality	\$6,171.23	\$6,609.80	\$7,295.17	\$10,491.20
Unredeemed Liens Balance - End of Year #1110	\$323,716.81	\$185,489.31	\$38,804.36	\$22,970.56
Total Credits	\$478,944.13	\$351,819.68	\$245,131.00	\$64,527.01



EPPING (147)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Erika

Preparer's Last Name

Robinson

Date

1/20/2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Erika S. Robinson, Tax Collector
Preparer's Signature and Title

TAX COLLECTOR'S REPORT MS-61

For Epping Water and Sewer

Year ending 12-31-2016

DEBITS	Levy for Year of this Report - 2016	2015	2014	2013 & Prior
UNCOLLECTED TAXES- BEG. OF YEAR*:				
Utilities - Water #3189		104,970.86	6,360.43	1,467.60
Utilities - Sewer #3189		115,730.48	7,592.95	2,868.50
Shut Off/On Fees			80.00	40.00
Water Connection Fee				
Water Service Charge				
Water Credit for 2016				
Sewer Credit for 2016				
Back Flow Test		440.00	110.00	
Log Fee		16.90		1.30
Bad Check Charge		75.00		
TAXES COMMITTED- THIS YEAR				
Utilities - Water #3189	381,792.17			
Utilities - Sewer #3189	409,902.18			
Back Flow Test				
Water Connection Fee				
Water Service Fee				
Sewer Connection Fee				
Adjustment				
Bad Check Charge	50.00			
Log Fee	20.15			
Shut Off/On Fee				
OVERPAYMENT:				
Water #3189	442.01	1,230.75	587.43	224.87
Sewer #3189	416.34	1,258.67	736.47	339.60
Interest - Late Tax #3190				
Water				
Sewer				
Backflow				
Shut Off/On				
Bad Check Fee				
Log Fee				
TOTAL DEBITS	792,622.85	223,722.66	15,467.28	4,941.87

TAX COLLECTOR'S REPORT MS-61
For Epping Water and Sewer **Year ending 12-31-2016**

CREDITS	Levy for Year of this Report -2016	2015	2014	2013 & Prior
REMITTED TO TREASURER:				
Water	255,392.88	98,942.39	3,138.29	770.58
Sewer	282,727.41	108,927.99	3,406.69	1,839.59
Back Flow Test	12,595.00	385.00		
Water Connection Fee				
Sewer Connection Fee				
Log Fee	20.15	16.90		1.30
Interest				
Water	442.01	1,230.75	587.43	224.87
Sewer	416.34	1,258.67	736.47	339.60
Backflow				
Bad Check Fees	50.00	75.00		
Shut Off/On Fee				
Adjustments				
Water				
Sewer				
ABATEMENTS MADE:				
Water	456.19	28.12		
Sewer	1,809.27	23.41		
Backflow				
Water Connection Fee				
Sewer Connection Fee				
UNCOLLECTED TAXES - END OF YEAR #1080				
Water	112,743.10	6,000.35	3,222.14	697.02
Sewer	125,365.50	6,779.08	4,186.26	1,028.91
Less Credits				
Shut Off/On Fee			80.00	40.00
Water Service Charge				
Back Flow Test	605.00	55.00	110.00	
Bad Check Charge				
TOTAL CREDITS	792,622.85	223,722.66	15,467.28	4,941.87

2016 Cash Flow Reconciliation

	January	February	March	April	May	June	July	August	September	October	November	December	Totals
Beginning Balance	7,282,414.81	6,108,447.89	5,316,024.97	3,500,767.40	2,692,085.88	1,548,875.81	6,049,008.38	5,774,437.85	3,958,535.42	2,733,252.95	1,413,034.55	2,687,588.08	7,282,414.81
Expenses	(674,237.03)	(442,086.42)	(591,541.90)	(540,407.92)	(1,036,610.79)	(625,662.82)	(1,133,442.79)	(556,240.72)	(585,132.55)	(761,043.49)	(761,223.50)	(1,568,710.28)	(9,276,340.21)
School Payments*	(800,000.00)	(800,000.00)	(1,600,000.00)	(800,000.00)	(800,000.00)	(249,446.00)	(3,090,000.00)	(2,000,000.00)	(1,000,000.00)	(1,000,000.00)	(1,000,000.00)	-	(13,139,446.00)
Tax Deposits**	135,475.10	169,404.62	119,207.33	168,800.67	195,314.61	5,059,898.23	3,568,636.24	122,380.67	78,986.91	118,920.49	2,624,511.53	5,964,727.94	18,326,264.34
All Other Deposits	164,795.01	280,258.88	257,077.00	362,925.73	498,086.11	315,343.16	380,236.02	617,957.62	280,863.17	321,904.60	411,265.50	713,204.89	4,603,917.69
Ending Balance	6,108,447.89	5,316,024.97	3,500,767.40	2,692,085.88	1,548,875.81	6,049,008.38	5,774,437.85	3,958,535.42	2,733,252.95	1,413,034.55	2,687,588.08	7,796,810.63	7,796,810.63
Cash Flow Balance	6,108,447.89	5,316,024.97	3,500,767.40	2,692,085.88	1,548,875.81	6,049,008.38	5,774,437.85	3,958,535.42	2,733,252.95	1,413,034.55	2,687,588.08	7,796,810.63	7,796,810.63

*School payments are made based on need and when state funding is received.

**First tax bills are sent out the end of May with a July 1st due date. Second tax bills are sent out end of October with a December 1st due date.

Bank Balances

as of 12/31/2016

	Bank Account Name	Beg Bal 1/1/2016	Ending Bal 12/31/2016
1	General Fund — TD Bank	\$9,040,546.58	\$8,988,949.73
2	Payroll Account — TD Bank	\$128,635.68	\$45,387.00
3	Concentration Account — TD Bank	(See Below)	
Total		\$9,169,182.26	\$9,034,336.73

TD Bank Concentration Escrow Accounts			
4	Blake Road Bridge	\$3,745.09	\$3,750.71
5	Blackbriar Road Bond	\$52,532.87	\$55,117.68
6	Commercial Public Safety	\$11,376.00	\$11,229.86
7	Conservation Escrow	\$13,442.75	\$7,925.04
8	Conservation LUCT	\$46,799.86	\$26,869.62
9	Driveway Bonds	\$2,515.73	\$1,014.48
10	Dry Hydrant	\$3,507.35	\$3,512.61
11	Old Stagecoach Condos	\$9,735.53	\$9,750.15
12	PD - Drug Enforcement	\$13,142.50	\$14,422.21
13	PD - Drug Enforcement - State	\$4,679.43	\$11,208.05
14	PD - DARE	\$17.12	\$17.14
15	PD - Explorers	\$944.44	\$3,926.34
16	Planning Review	\$20,141.58	\$31,359.27
17	Prospect Cemetery	(Moved to Trust Funds)	
18	Public Safety	\$16,673.60	\$15,179.60
19	Recreation Offsite Improvement Fees	\$28,616.05	\$20,136.72
20	Red Oak Hill Road Improvement	\$6,012.60	\$6,021.62
21	School Impact Fees	\$467,256.86	\$396,502.69
22	Sewer Cassettes	\$27,200.18	\$27,241.01
23	Sewer Reserves	\$652,347.92	\$677,792.98
24	Sewer Sludge Disposal	\$10,882.01	\$10,898.34
25	W&S Escrows	\$1,685.74	\$1,688.27
26	Water Reserves	\$30,214.28	\$44,746.23
Total CA		\$1,423,469.49	\$1,380,310.62

Grand Total \$10,592,651.75 \$10,414,647.35

Balance of Bonds, Loans & Leases

as of 12/31/16

Land Purchase	Balance
19 Year Bond 7/1/15-7/1/33	
\$2,120,000.00	\$2,601,280.00
NHMBB	

Highway Truck

4 Year Lease 6/1/15-6/1/18	
\$110,920.00	\$55,460.00
Municipal Finance	

Fire Truck

9 Year Lease 6/1/15-6/1/23	
\$470,596.85	\$366,019.77
Municipal Leasing	

Safety Facility Bond

9 Year Bond 7/15/12-7/15/20	
\$610,000.00	\$270,250.00
NHMBB - Peoples Bank	

Hoar Pond Well Fields

15 Year Loan 6/1/02-6/1/16	(Paid in full)
\$538,056.11	-
State of NH-DES	

Town Road Construction

5 Year Loan 2/15/14-8/15/18	
\$500,000.00	\$195,120.00
NHMBB - Peoples Bank	

Stagecoach Water Line

20 Year Loan 10/1/11-10/1/30	
\$197,647.17	\$138,541.29
State of NH-DES	

Grand Total 3,626,671.06

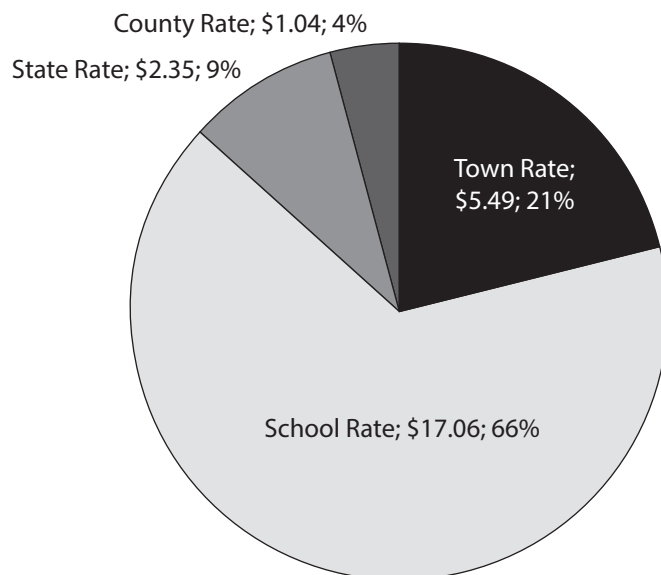
Interfund Balances

12/31/2016 (unaudited)

	Type		Beg Bal 1/1/2015	Ending Bal 12/31/2015
15	Recreation Revolving Fund, 2008	Due to RR	84,987.45	100,001.18
20	ETV Revolving Fund, 2009	Due to ETV	169,699.45	203,992.38
25	Police Detail Revolving Fund, 2009	Due to Police Detail	33,957.39	17,662.18
30	PSF Revolving Fund, 2010	Due to PSFR	525,215.27	720,265.30
51	Water Fund - Enterprise Fund	Due to Water	142,111.54	(489,097.65)
55	Sewer Fund - Enterprise Fund	Due to Sewer	379,938.76	549,860.01
Totals			1,335,909.86	1,102,683.40

Where Do Your Property Tax Dollars Go?

2016 Tax Rate — \$25.94
Ratio — 94%



Statement of Expenditures (Unaudited)

General Fund		2016 Budget	Total Expenses	Remaining Balance	Percent Remaining
Board of Selectmen					
01-4130.10-130	Salaries - Selectman	10,200.00	8,200.00	2,000.00	20%
01-4130.10-131	Salaries - Chairman Trust	150.00	150.00	-	0%
01-4130.10-220	Social Security	650.00	517.68	132.32	20%
01-4130.10-225	Medicare	160.00	121.09	38.91	24%
01-4130.10-260	Workers Comp	50.00	50.00	-	0%
01-4130.10-390	Professional Services	400.00	228.00	172.00	43%
01-4130.10-391	Recording Fees	150.00	191.57	(41.57)	-28%
01-4130.10-550	Printing	500.00		500.00	100%
01-4130.10-551	Advertising	600.00	1,377.98	(777.98)	-130%
01-4130.10-560	Dues & Subscription	5,500.00	5,669.00	(169.00)	-3%
01-4130.10-690	Awards & Recognition	2,000.00	2,307.27	(307.27)	-15%
	Sub Total	20,360.00	18,812.59	1,547.41	8%
Town Administration					
01-4130.20-110	Salaries - Town Admin	82,240.00	81,921.58	318.42	0%
01-4130.20-111	Salaries - Assistant	55,825.00	56,140.24	(315.24)	-1%
01-4130.20-112	Salaries - Clerk	14,500.00	13,344.68	1,155.32	8%
01-4130.20-210	Health Insurance	34,720.00	34,884.16	(164.16)	0%
01-4130.20-211	Dental Insurance	1,660.00	1,250.02	409.98	25%
01-4130.20-219	Short Term Disability	600.00	570.54	29.46	5%
01-4130.20-220	Social Security	9,460.00	8,704.87	755.13	8%
01-4130.20-225	Medicare	2,215.00	2,035.96	179.04	8%
01-4130.20-230	NH Retirement	7,855.00	7,750.17	104.83	1%
01-4130.20-231	ICMA Retirement	9,190.00	8,825.47	364.53	4%
01-4130.20-250	Unemployment	225.00	100.00	125.00	56%
01-4130.20-260	Workers Comp	630.00	600.00	30.00	5%
01-4130.20-341	Cell Phones	600.00	605.85	(5.85)	-1%
01-4130.20-370	Training & Seminars	300.00	709.74	(409.74)	-137%
01-4130.20-440	Copier Rental	4,800.00	5,299.18	(499.18)	-10%
01-4130.20-620	Office Supplies	4,000.00	3,166.02	833.98	21%
01-4130.20-625	Postage	750.00	621.39	128.61	17%
01-4130.20-626	Postage Rental	1,780.00	1,770.96	9.04	1%
01-4130.20-740	Office Equipment	250.00	229.99	20.01	8%
01-4130.20-802	Mileage	200.00	389.74	(189.74)	-95%
	Sub Total	231,800.00	228,920.56	2,879.44	1%
Town Meeting					
01-4130.30-130	Salary - Moderator	600.00	600.00	-	0%
01-4130.30-220	Social Security	40.00	37.20	2.80	7%
01-4130.30-225	Medicare	10.00	8.72	1.28	13%
01-4130.30-260	Workers Comp	15.00	15.00	-	0%
01-4130.30-550	Town Report Printing	5,500.00	4,833.96	666.04	12%
	Sub Total	6,165.00	5,494.88	670.12	11%
Boards & Commissions					
01-4130.40-390	Professional Services	1,000.00	799.00	201.00	20%
01-4130.40-620	Office Supplies	200.00	33.50	166.50	83%
	Sub Total	1,200.00	832.50	367.50	31%
Town Clerk					
01-4140.10-112	Salaries - Deputy Clerk	13,595.00	14,247.87	(652.87)	-5%
01-4140.10-120	Salaries - PT Clerk	10,360.00	9,933.94	426.06	4%

General Fund		2016 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4140.10-130	Salaries - Town Clerk	28,025.00	27,595.71	429.29	2%
01-4140.10-210	Health Insurance	22,900.00	21,831.24	1,068.76	5%
01-4140.10-211	Dental Insurance	900.00	836.22	63.78	7%
01-4140.10-219	Short Term Disability	200.00	182.06	17.94	9%
01-4140.10-220	Social Security	3,225.00	2,864.42	360.58	11%
01-4140.10-225	Medicare	755.00	669.92	85.08	11%
01-4140.10-230	NH Retirement	4,650.00	4,634.76	15.24	0%
01-4140.10-250	Unemployment Insurance	150.00	75.00	75.00	50%
01-4140.10-260	Workers Comp	265.00	250.00	15.00	6%
01-4140.10-370	Training & Seminars	700.00	640.00	60.00	9%
01-4140.10-560	Dues & Subscriptions	60.00	56.00	4.00	7%
01-4140.10-620	Office Supplies	3,300.00	3,029.62	270.38	8%
01-4140.10-625	Postage	4,000.00	3,731.82	268.18	7%
01-4140.10-630	Alarm System	350.00	175.00	175.00	50%
01-4140.10-650	Software & Support	5,390.00	5,541.70	(151.70)	-3%
01-4140.10-740	Equipment	350.00	269.33	80.67	23%
01-4140.10-805	Vital Statistics	3,900.00	6,667.00	(2,767.00)	-71%
01-4140.10-810	Records Preservation	1,000.00	-	1,000.00	100%
01-4140.10-815	Dog Fees	2,200.00	2,237.50	(37.50)	-2%
	Sub Total	106,275.00	105,469.11	805.89	1%
Election & Registration					
01-4140.20-112	Wages - Ballot Clerk	1,500.00	1,200.00	300.00	20%
01-4140.20-130	Salaries - Supervisors	3,400.00	3,400.00	-	0%
01-4140.20-220	Social Security	210.00	210.84	(0.84)	0%
01-4140.20-225	Medicare	50.00	49.32	0.68	1%
01-4140.20-260	Workers Comp	25.00	25.00	-	0%
01-4140.20-551	Advertising	1,000.00	572.75	427.25	43%
01-4140.20-620	Printing & Supplies	2,700.00	4,026.42	(1,326.42)	-49%
01-4140.20-625	Postage	200.00	118.56	81.44	41%
01-4140.20-690	Meals & Services	900.00	583.33	316.67	35%
01-4140.20-740	Ballot Machine Programming	5,500.00	3,731.95	1,768.05	32%
01-4140.20-741	Machine Maintenance	200.00	225.00	(25.00)	-13%
01-4140.20-742	New Equipment	800.00	656.26	143.74	18%
	Sub Total	16,485.00	14,799.43	1,685.57	10%
Tax Collection					
01-4150.40-112	Salary - Deputy Collector	8,155.00	9,504.25	(1,349.25)	-17%
01-4150.40-120	Salary - PT Clerk	6,900.00	6,605.90	294.10	4%
01-4150.40-130	Salary - Collector	18,685.00	18,399.01	285.99	2%
01-4150.40-210	Health Insurance	15,270.00	14,554.28	715.72	5%
01-4150.40-211	Dental Insurance	600.00	557.60	42.40	7%
01-4150.40-219	Short Term Disability	125.00	121.35	3.65	3%
01-4150.40-220	Social Security	2,095.00	1,909.15	185.85	9%
01-4150.40-225	Medicare	490.00	446.42	43.58	9%
01-4150.40-230	NH Retirement	3,000.00	3,090.62	(90.62)	-3%
01-4150.40-250	Unemployment	100.00	50.00	50.00	50%
01-4150.40-260	Workers Comp	160.00	150.00	10.00	6%
01-4150.40-370	Training	490.00	152.00	338.00	69%
01-4150.40-390	Professional Services	2,000.00	-	2,000.00	100%
01-4150.40-391	Recording Fees	1,200.00	696.18	503.82	42%
01-4150.40-392	Title Search	3,000.00	1,117.06	1,882.94	63%
01-4150.40-560	Dues & Subscription	20.00	20.00	-	0%

Statement of Expenditures (Unaudited)

(continued)

General Fund		2016 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4150.40-610	General Supplies	1,200.00	946.99	253.01	21%
01-4150.40-625	Postage	6,000.00	4,974.45	1,025.55	17%
01-4150.40-740	Equipment	300.00	269.33	30.67	10%
	Sub Total	69,790.00	63,564.59	6,225.41	9%
Accounting & Auditing					
01-4150.10-110	Salary - Accountant	63,930.00	65,118.48	(1,188.48)	-2%
01-4150.10-210	Health Insurance	1,500.00	1,499.94	0.06	0%
01-4150.10-211	Dental Insurance	470.00	468.96	1.04	0%
01-4150.10-219	Short Term Disability	300.00	269.76	30.24	10%
01-4150.10-220	Social Security	3,965.00	4,101.35	(136.35)	-3%
01-4150.10-225	Medicare	930.00	959.21	(29.21)	-3%
01-4150.10-230	NH Retirement	7,145.00	7,135.42	9.58	0%
01-4150.10-250	Unemployment	100.00	50.00	50.00	50%
01-4150.10-260	Workers Comp	265.00	250.00	15.00	6%
01-4150.10-301	Audit	20,000.00	15,650.00	4,350.00	22%
01-4150.10-370	Training & Seminars	200.00	-	200.00	100%
01-4150.10-560	Dues & Subscription	50.00	55.00	(5.00)	-10%
01-4150.10-620	Office Supplies	2,500.00	2,170.80	329.20	13%
01-4150.10-625	Postage	1,500.00	1,454.55	45.45	3%
01-4150.10-740	Equipment	500.00	314.98	185.02	37%
01-4150.10-802	Mileage	100.00	-	100.00	100%
	Sub Total	103,455.00	99,498.45	3,956.55	4%
Treasury					
01-4150.50-130	Salary - Treasurer	3,000.00	3,000.00	-	0%
01-4150.50-135	Salary - Deputy Treasurer	500.00	500.00	-	0%
01-4150.50-220	Social Security	220.00	217.00	3.00	1%
01-4150.50-225	Medicare	60.00	50.76	9.24	15%
01-4150.50-260	Workers Comp	20.00	20.00	-	0%
01-4150.50-340	Bank Fees	300.00		300.00	100%
01-4150.50-620	Office Supplies	100.00	157.64	(57.64)	-58%
	Sub Total	4,200.00	3,945.40	254.60	6%
Data Processing					
01-4150.60-342	Computer Maintenance	10,000.00	9,153.70	846.30	8%
01-4150.60-740	Hardware Upgrades	5,000.00	6,155.01	(1,155.01)	-23%
01-4150.60-770	Software Support	16,000.00	15,486.90	513.10	3%
	Sub Total	31,000.00	30,795.61	204.39	1%
Planning					
01-4191.10-110	Salaries-FT Planner	60,875.00	61,106.02	(231.02)	0%
01-4191.10-111	Salaries-FT Secretary	57,320.00	57,534.64	(214.64)	0%
01-4191.10-210	Health Insurance	16,425.00	16,492.80	(67.80)	0%
01-4191.10-211	Dental Insurance	720.00	711.12	8.88	1%
01-4191.10-219	Short Term Disability	550.00	516.15	33.85	6%
01-4191.10-220	Social Security	7,330.00	7,049.03	280.97	4%
01-4191.10.225	Medicare	1,715.00	1,648.44	66.56	4%
01-4191.10-230	NH Retirement	13,200.00	13,123.02	76.98	1%
01-4191.10-250	Unemployment	200.00	100.00	100.00	50%
01-4191.10-260	Workers Comp	5,250.00	5,250.00	-	0%
01-4191.10-320	Legal Services	4,000.00	1,053.00	2,947.00	74%
01-4191.10-390	Professional Services	6,000.00	4,160.00	1,840.00	31%
01-4191.10-391	Recording Fees	550.00	767.00	(217.00)	-39%

General Fund		2016 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4191.10-510	Advertising	200.00	247.28	(47.28)	-24%
01-4191.10-560	Dues & Subscription	50.00	-	50.00	100%
01-4191.10-600	Office Equipment	1,800.00	510.00	1,290.00	72%
01-4191.10-620	Office Supplies	100.00	136.25	(36.25)	-36%
01-4191.10-625	Postage	1,300.00	1,785.71	(485.71)	-37%
01-4191.10-690	Mileage	100.00	-	100.00	100%
01-4191.10-744	RPC Dues	6,740.00	6,534.00	206.00	3%
	Sub Total	184,425.00	178,724.46	5,700.54	3%
Zoning					
01-4191.30-320	Legal	5,000.00	9,668.48	(4,668.48)	-93%
01-4191.30-551	Advertising	400.00	501.64	(101.64)	-25%
01-4191.30-610	General Supplies	150.00	-	150.00	100%
01-4191.30-625	Postage	200.00	715.27	(515.27)	-258%
	Sub Total	5,750.00	10,885.39	(5,135.39)	-89%
General Government Buildings					
01-4194.10-120	Custodian PT	14,630.00	9,544.06	5,085.94	35%
01-4194.10-220	Social Security	910.00	591.74	318.26	35%
01-4194.10-225	Medicare	215.00	138.40	76.60	36%
01-4194.10-250	Unemployment	75.00	50.00	25.00	33%
01-4194.10-260	Workers Comp	840.00	820.00	20.00	2%
01-4194.10-340	Internet Service	3,180.00	2,899.93	280.07	9%
01-4194.10-341	Telephone	5,000.00	4,732.95	267.05	5%
01-4194.10-342	Telephone Maintenance	1,000.00	775.10	224.90	22%
01-4194.10-343	Alarm Monitoring	250.00	175.00	75.00	30%
01-4194.10-344	Security System	2,250.00	2,264.00	(14.00)	-1%
01-4194.10-410	Electricity	6,000.00	7,831.55	(1,831.55)	-31%
01-4194.10-411	Heating Fuel	12,000.00	5,683.33	6,316.67	53%
01-4194.10-430	Repairs & Maintenance	10,000.00	8,618.91	1,381.09	14%
01-4194.10-431	Library Roof	10,600.00	10,776.00	(176.00)	-2%
01-4194.10-610	Supplies	2,500.00	1,591.60	908.40	36%
01-4194.10-611	Water Cooler	400.00	318.00	82.00	21%
01-4194.10-750	Furniture	2,000.00	2,084.32	(84.32)	-4%
	Sub Total	71,850.00	58,894.89	12,955.11	18%
Watson Academy					
01-4194.20-120	Custodian PT		5,858.96	(5,858.96)	
01-4194.20-220	Social Security		363.26	(363.26)	
01-4194.20-225	Medicare		84.95	(84.95)	
01-4194.20-340	Internet Service	1,650.00	1,103.48	546.52	33%
01-4194.20-410	Electricity	3,500.00	2,550.04	949.96	27%
01-4194.20-411	Heating Fuel	6,250.00	2,659.77	3,590.23	57%
01-4194.20-412	Water	315.00	142.74	172.26	55%
01-4194.20-413	Sewer	420.00	126.96	293.04	70%
01-4194.20-414	Telephone	900.00	1,433.65	(533.65)	-59%
01-4194.20-430	Repairs & Maintenance	62,000.00	62,735.37	(735.37)	-1%
01-4194.20-610	Supplies	950.00	182.28	767.72	81%
	Sub Total	75,985.00	77,241.46	(1,256.46)	-2%
Safety Facility					
01-4194.30-343	Alarm Monitoring	1,500.00	1,877.92	(377.92)	-25%
01-4194.30-390	Trash Hauling	1,100.00	1,394.75	(294.75)	-27%
01-4194.30-410	Electricity	15,000.00	18,724.14	(3,724.14)	-25%
01-4194.30-411	Heating Fuel	18,000.00	7,489.53	10,510.47	58%
01-4194.30-412	Water	800.00	1,147.09	(347.09)	-43%
01-4194.30-413	Sewer	1,200.00	959.98	240.02	20%

General Fund		2016 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4194.30-415	Utilities - FD2	3,500.00	4,474.86	(974.86)	-28%
01-4194.30-430	Repairs/Maintenance	13,100.00	20,102.34	(7,002.34)	-53%
01-4194.30-431	Maintenance - FD2	4,500.00	873.41	3,626.59	81%
01-4194.30-432	Telephone Contract	100.00	-	100.00	100%
01-4194.30-434	Internet Service	2,150.00	3,178.19	(1,028.19)	-48%
01-4194.30-610	Supplies	3,650.00	3,141.38	508.62	14%
01-4194.30.630	Trustee Program	2,300.00	3,093.13	(793.13)	-34%
	Sub Total	66,900.00	66,456.72	443.28	1%
Highway Building					
01-4194.40-341	Telephone	600.00	598.88	1.12	0%
01-4194.40-410	Electricity	4,000.00	4,019.33	(19.33)	0%
01-4194.40-411	Heating Fuel	500.00	-	500.00	100%
01-4194.40-430	Repairs/Maintenance	1,500.00	711.49	788.51	53%
01-4194.40-610	Supplies	1,000.00	548.44	451.56	45%
	Sub Total	7,600.00	5,878.14	1,721.86	23%
Valuation of Property					
01-4152.10-390	Contract Appraiser	30,000.00	21,267.30	8,732.70	29%
01-4152.10-396	Utility Revaluation	10,400.00	11,677.70	(1,277.70)	-12%
01-4152.10-397	Tax Map Maintenance	3,000.00	1,950.00	1,050.00	35%
	Sub Total	43,400.00	34,895.00	8,505.00	20%
Legal Expense					
01-4153.10-320	Town Attorney	20,000.00	14,244.23	5,755.77	29%
01-4153.10-321	Special Attorneys	2,500.00	-	2,500.00	100%
01-4153.10-323	Judgements & Settlements	2,000.00	-	2,000.00	100%
	Sub Total	24,500.00	14,244.23	10,255.77	42%
Personnel Administration					
01-4155.10-391	Preemployment Screening	300.00	194.25	105.75	35%
	Sub Total	300.00	194.25	105.75	35%
Cemeteries					
01-4195.10-430	Cemetery Maintenance	7,000.00	5,775.00	1,225.00	18%
01-4195.10-431	Prospect CM Maintenance	10,000.00	11,350.00	(1,350.00)	-14%
01-4195.10-432	Tree Removal	8,000.00	5,900.00	2,100.00	26%
01-4195.10-434	Tomb Repair	1,000.00	3,500.00	(2,500.00)	-250%
01-4195.10-610	Grave Stakes	250.00	-	250.00	100%
01-4195.10-820	Repurchase Lots	2,000.00	1,700.00	300.00	15%
	Sub Total	28,250.00	28,225.00	25.00	0%
Insurance & Bonds					
01-4196.10-520	Property & Liability	122,000.00	116,900.73	5,099.27	4%
01-4196.10-522	Workers Comp	12,000.00	11,610.11	389.89	3%
01-4196.10-523	Claims Expense	1,000.00	-	1,000.00	100%
	Sub Total	135,000.00	128,510.84	6,489.16	5%
Health					
01-4419.10-370	Training	100.00	35.00	65.00	65%
	Sub Total	100.00	35.00	65.00	65%
GENERAL ASSISTANCE					
01-4440.10-350	Medical Services	500.00	-	500.00	100%
01-4440.10-370	Training	50.00	30.00	20.00	40%
01-4440.10-810	Other Services	500.00	-	500.00	100%
01-4440.10-831	Rents	6,000.00	2,671.24	3,328.76	55%
01-4440.10-832	Food	500.00	-	500.00	100%
01-4440.10-833	Heating	5,000.00	-	5,000.00	100%
01-4440.10-834	Electricity	3,000.00	1,245.73	1,754.27	58%
	Sub Total	15,550.00	3,946.97	11,603.03	75%

General Fund		2016 Budget	Total Expenses	Remaining Balance	Percent Remaining
Patriotic Purposes					
01-4583.10-962	Patriotic Purposes	2,500.00	2,782.49	(282.49)	-11%
	Sub Total	2,500.00	2,782.49	(282.49)	-11%
Conservation Commission					
01-4611.10-961	Cont. to Conservation Fund	2,000.00	694.15	1,305.85	65%
	Sub Total	2,000.00	694.15	1,305.85	65%
Principal on Long Term Debt					
01-4700.10-910	Town Road Construction	90,000.00	90,000.00	-	0%
01-4700.10-920	Hoar Pond Wellfields	45,770.00	45,769.73	0.27	0%
01-4700.10-930	Land Purchase Bond	57,500.00	57,500.00	-	0%
	Sub Total	193,270.00	193,269.73	0.27	0%
Interest on Long Term Debt					
01-4700.20-982	Town Road Construction	15,120.00	15,120.00	-	0%
01-4700.20-985	Hoar Pond Wellfields	1,710.00	1,706.06	3.94	0%
01-4700.20-988	Land Purchase Bond	45,080.00	45,077.50	2.50	0%
	Sub Total	61,910.00	61,903.56	6.44	0%
Police Department					
01-4210.10-110	Salaries - F/T	861,970.00	833,478.93	28,491.07	3%
01-4210.10-111	Salaries -Secretary	40,510.00	46,155.34	(5,645.34)	-14%
01-4210.10-120	Salaries - P/T	15,500.00	7,813.75	7,686.25	50%
01-4210.10-125	Prosecutor	41,665.00	42,048.28	(383.28)	-1%
01-4210.10-140	Overtime	75,000.00	112,787.74	(37,787.74)	-50%
01-4210.10-210	Health Insurance	239,900.00	238,732.10	1,167.90	0%
01-4210.10-211	Dental Insurance	9,120.00	9,006.74	113.26	1%
01-4210.10-219	Short Term Disability	3,600.00	3,347.69	252.31	7%
01-4210.10-220	Social Security	6,055.00	6,024.44	30.56	1%
01-4210.10-225	Medicare	14,980.00	14,399.56	580.44	4%
01-4210.10-230	NH Retirement	251,285.00	254,101.75	(2,816.75)	-1%
01-4210.10-250	Unemployment	1,200.00	762.00	438.00	37%
01-4210.10-260	Workers Comp	36,000.00	35,600.22	399.78	1%
01-4210.10-341	Telephone	8,255.00	9,899.37	(1,644.37)	-20%
01-4210.10-342	Data Processing Fees	24,790.00	24,008.80	781.20	3%
01-4210.10-343	Cell Phones	5,400.00	5,341.03	58.97	1%
01-4210.10-370	Training	4,700.00	2,601.33	2,098.67	45%
01-4210.10-390	Professional Services	5,000.00	7,688.00	(2,688.00)	-54%
01-4210.10-430	Vehicle Maintenance	18,000.00	29,240.19	(11,240.19)	-62%
01-4210.10-440	Office Equipment Leases	2,000.00	2,581.00	(581.00)	-29%
01-4210.10-560	Dues & Subscription	500.00	985.00	(485.00)	-97%
01-4210.10-620	Office Supplies	5,450.00	4,198.13	1,251.87	23%
01-4210.10-625	Postage	780.00	677.58	102.42	13%
01-4210.10-635	Vehicle Fuel	36,000.00	36,897.66	(897.66)	-2%
01-4210.10-680	Department Supplies	7,665.00	4,814.06	2,850.94	37%
01-4210.10-692	Uniforms	7,650.00	11,739.87	(4,089.87)	-53%
01-4210.10-740	Equipment	34,250.00	24,460.63	9,789.37	29%
01-4210.10-742	Cruisers	47,900.00	66,992.74	(19,092.74)	-40%
	Sub Total	1,805,125.00	1,836,383.93	(31,258.93)	-2%
Animal Control					
01-4414.10-120	Salaries - P/T	4,000.00	3,919.50	80.50	2%
01-4414.10-220	Social Security	250.00	243.02	6.98	3%
01-4414.10-225	Medicare	75.00	56.84	18.16	24%
01-4414.10-250	Unemployment	15.00	15.00	-	0%
01-4414.10-260	Workers Comp	125.00	100.00	25.00	20%

Statement of Expenditures (Unaudited)

(continued)

General Fund		2016 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4414.10-350	Vaccination	200.00	-	200.00	100%
01-4414.10-370	Training	50.00	-	50.00	100%
01-4414.10-390	Veterinary Services	200.00	-	200.00	100%
01-4414.10-800	Cell Phone	250.00	415.17	(165.17)	-66%
01-4414.10-801	Impoundment Fees	500.00	-	500.00	100%
01-4414.10-802	Mileage	1,500.00	1,722.60	(222.60)	-15%
	Sub Total	7,165.00	6,472.13	692.87	10%
Firefighting					
01-4220.10-110	Salaries F/T	301,375.00	298,165.17	3,209.83	1%
01-4220.10-120	Salaries-P/T-Officers-Duty	120,000.00	109,642.86	10,357.14	9%
01-4220.10-125	Salaries - Fill In Pay	16,700.00	18,752.14	(2,052.14)	-12%
01-4220.10-130	Details	2,500.00	1,869.00	631.00	25%
01-4220.10-135	Salaries-Secretary	33,930.00	26,734.59	7,195.41	21%
01-4220.10-140	Overtime	15,000.00	22,380.29	(7,380.29)	-49%
01-4220.10-210	Health Insurance	56,970.00	80,336.22	(23,366.22)	-41%
01-4220.10-211	Dental Insurance	1,830.00	1,765.88	64.12	4%
01-4220.10-219	Short Term Disability	1,400.00	1,137.02	262.98	19%
01-4220.10-220	Social Security	10,595.00	9,444.32	1,150.68	11%
01-4220.10-225	Medicare	7,100.00	6,689.92	410.08	6%
01-4220.10-230	NH Retirement	95,225.00	90,559.62	4,665.38	5%
01-4220.10-250	Unemployment	900.00	600.00	300.00	33%
01-4220.10-260	Workers Comp	31,500.00	31,500.00	-	0%
01-4220.10-340	Full Timers Physicals	700.00	-	700.00	100%
01-4220.10-341	Telephone	9,825.00	10,299.67	(474.67)	-5%
01-4220.10-350	Immunizations	200.00	391.00	(191.00)	-96%
01-4220.10-370	Training & Certifications	12,500.00	8,057.19	4,442.81	36%
01-4220.10-420	Ambulance Billing	13,000.00	18,159.92	(5,159.92)	-40%
01-4220.10-430	Fire Truck Maintenance	21,800.00	24,227.74	(2,427.74)	-11%
01-4220.10-431	Ambulance Maintenance	4,000.00	13,964.50	(9,964.50)	-249%
01-4220.10-560	Dues & Subscription	3,875.00	3,291.00	584.00	15%
01-4220.10-625	Postage	100.00	101.07	(1.07)	-1%
01-4220.10-635	Vehicle Fuel	11,500.00	10,243.62	1,256.38	11%
01-4220.10-670	SCBA Maintenance	8,200.00	6,081.65	2,118.35	26%
01-4220.10-680	Medical Supplies	9,300.00	9,238.58	61.42	1%
01-4220.10-681	Extinguishers	400.00	532.86	(132.86)	-33%
01-4220.10-682	Oxygen	700.00	1,152.14	(452.14)	-65%
01-4220.10-691	Uniforms	5,000.00	2,337.22	2,662.78	53%
01-4220.10-692	Protective Clothing	10,000.00	330.71	9,669.29	97%
01-4220.10-735	Hose	4,000.00	399.68	3,600.32	90%
01-4220.10-744	Contract Services	9,350.00	6,448.92	2,901.08	31%
01-4220.10-746	Fire & Rescue Equip	1,000.00	687.81	312.19	31%
01-4220.10-748	Fire & Rescue Equip Maint	3,500.00	4,422.81	(922.81)	-26%
01-4220.10-750	Emergency Communications	2,000.00	1,303.64	696.36	35%
01-4220.10-754	Office Equip & Supplies	6,120.00	5,311.36	808.64	13%
01-4220.10-805	Emergency Management	500.00	113.91	386.09	77%
	Sub Total	832,595.00	826,674.03	5,920.97	1%

General Fund		2016 Budget	Total Expenses	Remaining Balance	Percent Remaining
Community Development					
01-4240.10-120	Salaries - PT Admin	24,645.00	21,154.79	3,490.21	14%
01-4240.10-121	Salaries - PT Building Insp	26,680.00	23,736.57	2,943.43	11%
01-4240.10-220	Social Security	3,185.00	2,783.29	401.71	13%
01-4240.10-225	Medicare	745.00	650.91	94.09	13%
01-4240.10-250	Unemployment	150.00	100.00	50.00	33%
01-4240.10-260	Workers Comp	3,150.00	3,150.00	-	0%
01-4240.10-370	Training	400.00	150.00	250.00	63%
01-4240.10-430	Vehicle Maintenance	2,000.00	75.44	1,924.56	96%
01-4240.10-560	Dues & Subscription	500.00	70.00	430.00	86%
01-4240.10-620	Office Supplies	600.00	441.66	158.34	26%
01-4240.10-625	Postage	200.00	143.87	56.13	28%
01-4240.10-630	Cell Phone	600.00	611.08	(11.08)	-2%
01-4240.10-635	Vehicle Fuel	600.00	548.07	51.93	9%
01-4240.10-802	Mileage	200.00	8.64	191.36	96%
	Sub Total	63,655.00	53,624.32	10,030.68	16%
Highway					
01-4312.20-110	Salaries - F/T	202,035.00	202,032.16	2.84	0%
01-4312.20-120	Salaries - P/T	7,500.00	11,354.01	(3,854.01)	-51%
01-4312.20-140	Overtime	20,000.00	26,232.97	(6,232.97)	-31%
01-4312.20-210	Health Insurance	47,075.00	48,867.52	(1,792.52)	-4%
01-4312.20-211	Dental Insurance	1,440.00	1,314.15	125.85	9%
01-4312.20-219	Short Term Disability	1,000.00	900.74	99.26	10%
01-4312.20-220	Social Security	14,235.00	14,229.28	5.72	0%
01-4312.20-225	Medicare	3,330.00	3,327.70	2.30	0%
01-4312.20-230	NH Retirement	24,800.00	26,182.93	(1,382.93)	-6%
01-4312.20-250	Unemployment	350.00	250.00	100.00	29%
01-4312.20-260	Workers Comp	31,500.00	21,234.00	10,266.00	33%
01-4312.20-341	Cell Phones	1,600.00	1,372.68	227.32	14%
01-4312.20-370	Training	250.00	90.00	160.00	64%
01-4312.20-390	Hauling Services	8,000.00	420.00	7,580.00	95%
01-4312.20-394	Plowing Contractors	60,000.00	26,767.50	33,232.50	55%
01-4312.20-430	Vehicle Maint/Repairs	25,000.00	17,803.86	7,196.14	29%
01-4312.20-431	Other Equipment Maint	18,500.00	17,807.68	692.32	4%
01-4312.20-432	Equipment Rental	6,000.00	6,625.51	(625.51)	-10%
01-4312.20-434	Street Sweeping	1,500.00	1,225.00	275.00	18%
01-4312.20-435	Ditch/Drain Cleaning	6,500.00	6,422.00	78.00	1%
01-4312.20-436	Road Striping	4,000.00	3,053.17	946.83	24%
01-4312.20-437	Road Grading	4,000.00	1,500.00	2,500.00	63%
01-4312.20-491	Small Tools	2,000.00	1,387.19	612.81	31%
01-4312.20-635	Vehicle Fuel	30,000.00	20,762.09	9,237.91	31%
01-4312.20-680	Supplies	1,500.00	2,000.70	(500.70)	-33%
01-4312.20-682	Asphalt Products	2,000.00	3,464.70	(1,464.70)	-73%
01-4312.20-683	Aggregates/Stone	8,000.00	1,415.50	6,584.50	82%
01-4312.20-684	Signs	3,000.00	2,150.78	849.22	28%
01-4312.20-685	Culverts	3,000.00	164.40	2,835.60	95%
01-4312.20-686	Drain Material	500.00	482.41	17.59	4%
01-4312.20-687	Trees	10,000.00	11,357.08	(1,357.08)	-14%
01-4312.20-691	Uniforms	3,300.00	3,727.93	(427.93)	-13%
01-4312.20-694	Salt	60,000.00	49,843.90	10,156.10	17%

General Fund		2016 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4312.20-395	Sand	10,000.00	-	10,000.00	100%
01-4312.20-730	Road Reconstruction	310,000.00	318,934.00	(8,934.00)	-3%
01-4312.20-731	Engineering Services	3,000.00	-	3,000.00	100%
01-4312.20-733	Flood Damage	500.00	-	500.00	100%
01-4312.20-740	Equipment	40,000.00	39,308.21	691.79	2%
01-4312.20-742	Vehicle Lease	27,730.00	27,730.00	-	0%
01-4312.20-746	Drug Testing	500.00	262.00	238.00	48%
	Sub Total	1,003,645.00	922,003.75	81,641.25	8%
Streetlighting					
01-4316.10-410	Street Lighting	25,000.00	26,229.30	(1,229.30)	-5%
01-4316.10-730	Light Replacement	1,500.00	-	1,500.00	100%
	Sub Total	26,500.00	26,229.30	270.70	1%
Transfer Station					
01-4323.10-110	Salaries F/T	13,040.00	13,037.68	2.32	0%
01-4323.10-120	Salaries P/T	68,300.00	59,658.30	8,641.70	13%
01-4323.10-210	Health Insurance		2,947.36	(2,947.36)	
01-4323.10-211	Dental Insurance		86.55	(86.55)	
01-4323.10-219	Short Term Disability		84.52	(84.52)	
01-4323.10-220	Social Security	5,045.00	4,469.72	575.28	11%
01-4323.10-225	Medicare	1,180.00	1,045.37	134.63	11%
01-4323.10-230	NH Retirement	1,460.00	2,224.62	(764.62)	-52%
01-4323.10-250	Unemployment	350.00	200.00	150.00	43%
01-4323.10-260	Workers Comp	6,825.00	4,000.00	2,825.00	41%
01-4323.10-341	Phone & Cell Phone	500.00	603.63	(103.63)	-21%
01-4323.10-370	Training & Seminars	500.00	381.00	119.00	24%
01-4323.10-380	Temp Services	3,000.00	5,166.75	(2,166.75)	-72%
01-4323.10-390	Hauling Services	48,000.00	44,089.92	3,910.08	8%
01-4323.10-391	Recycling Contractors	50,000.00	53,151.76	(3,151.76)	-6%
01-4323.10-392	Groundwater Monitoring	2,200.00	4,235.00	(2,035.00)	-93%
01-4323.10-396	Landfill Assessment	1,600.00	1,562.36	37.64	2%
01-4323.10-410	Electricity	3,500.00	3,426.05	73.95	2%
01-4323.10-411	Building Fuel	2,500.00	793.94	1,706.06	68%
01-4323.10-430	Vehicle Maint & Repairs	100.00	-	100.00	100%
01-4323.10-490	Equip. Maint & Repairs	5,000.00	8,875.25	(3,875.25)	-78%
01-4323.10-570	Lamprey Coop	163,000.00	137,748.52	25,251.48	15%
01-4323.10-571	Hazardous Waste	2,000.00	2,875.48	(875.48)	-44%
01-4323.10-610	Supplies	1,500.00	443.84	1,056.16	70%
01-4323.10-635	Vehicle Fuel	250.00	84.24	165.76	66%
01-4323.10-640	Building Maintenance	4,000.00	3,824.52	175.48	4%
01-4323.10-691	Uniforms	2,500.00	2,367.18	132.82	5%
01-4323.10-770	New/Replacement Equip	26,000.00	26,073.27	(73.27)	0%
	Sub Total	412,350.00	383,456.83	28,893.17	7%
Recreation					
01-4520.10-120	Salary - Director	54,370.00	53,542.96	827.04	2%
01-4520.10-210	Health Insurance	1,500.00	1,499.94	0.06	0%
01-4520.10-219	Short Term Disability	250.00	236.47	13.53	5%
01-4520.10-220	Social Security	3,370.00	3,412.58	(42.58)	-1%
01-4520.10-225	Medicare	790.00	798.15	(8.15)	-1%
01-4520.10-232	NH Retirement	6,075.00	5,980.80	94.20	2%
01-4520.10-250	Unemployment	100.00	50.00	50.00	50%

General Fund		2016 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4520.10-260	Workers Comp	3,150.00	800.00	2,350.00	75%
01-4520.10-341	Telephone	500.00	362.95	137.05	27%
01-4520.10-343	Cell Phones	450.00	372.51	77.49	17%
01-4520.10-370	Training	500.00	-	500.00	100%
01-4520.10-380	Water Cooler	350.00	-	350.00	100%
01-4520.10-430	Park Maintenance	3,500.00	1,950.00	1,550.00	44%
01-4520.10-440	Copier Lease	1,650.00	1,486.37	163.63	10%
01-4520.10-550	Printing	300.00	-	300.00	100%
01-4520.10-560	Dues & Subscription	300.00	424.50	(124.50)	-42%
01-4520.10-565	Mileage	200.00	-	200.00	100%
01-4520.10-620	Office Supplies	900.00	786.90	113.10	13%
01-4520.10-625	Postage	100.00	-	100.00	100%
01-4520.10-740	Computer Equipment	500.00	-	500.00	100%
	Sub Total	78,855.00	71,704.13	7,150.87	9%
Library					
01-4550.10-120	Salary - Director	47,000.00	38,189.21	8,810.79	19%
01-4550.10-125	Salary - PT	47,600.00	52,769.67	(5,169.67)	-11%
01-4550.10-210	Health Insurance	8,265.00	7,559.20	705.80	9%
01-4550.10-210	Dental Insurance	270.00	221.98	48.02	18%
01-4550.10-219	Short Term Disability	220.00	158.67	61.33	28%
01-4550.10-220	Social Security	6,145.00	5,542.79	602.21	10%
01-4550.10-225	Medicare	1,440.00	1,296.36	143.64	10%
01-4550.10-230	NH Retirement	5,250.00	3,962.84	1,287.16	25%
01-4550.10-250	Unemployment	600.00	325.00	275.00	46%
01-4550.10-260	Workers Comp	600.00	530.00	70.00	12%
01-4550.10-390	Professional Services	5,000.00	2,634.62	2,365.38	47%
01-4550.10-412	Water	400.00	369.86	30.14	8%
01-4550.10-413	Sewer	600.00	346.76	253.24	42%
01-4550.10-960	Contribution to Library Fund	50,700.00	57,817.66	(7,117.66)	-14%
	Sub Total	174,090.00	171,724.62	2,365.38	1%
Warrants					
01-4850.10-001	Land Purchase			-	
01-4850.10-010	Town Hall Repairs CRT	15,000.00	15,000.00	-	0%
01-4850.10-012	Recreation Facilities ETF	10,000.00	10,000.00		0%
01-4850.10-219	Property Reval CRF	10,000.00	10,000.00		0%
01-4850.10-221	Highway Equipment CRF	15,000.00	15,000.00	-	0%
01-4850.10-229	Recreation/EES Gym/ Shelter			-	
01-4850.10-232	Additioanl FT Police Officer	42,795.00	10,604.46		0%
01-4850.10-235	Birthday Celebration	10,000.00	10,000.00	-	0%
01-4850.10-963	EYAA	5,000.00	5,000.00	-	0%
01-4850.10-964	Richie McFarland Childrens	6,600.00	6,600.00	-	0%
01-4850.10-970	Child & Family Services	4,500.00	4,500.00	-	0%
01-4850.10-975	Lamprey Health Care	3,390.00	3,390.00	-	0%
01-4850.10-976	Rockingham Community Action	11,300.00	11,300.00	-	0%
01-4850.10-979	Rockinham Nutrition Prog	4,464.00	4,464.00	-	0%
	Sub Total	138,049.00	105,858.46	32,190.54	23%
Total General Fund Expenses		\$6,052,049.00	\$5,843,046.90	\$209,002.10	3%

Statement of Expenditures (Unaudited)

(continued)

Water Fund		2016 Budget	Total Expenses	Remaining Balance	Percent Remaining
Water Administration					
51-4331.10-125	Salary Administrator	18,435.00	19,575.50	(1,140.50)	-6%
51-4331.10-130	Commissioners Wages	1,350.00	400.00	950.00	70%
51-4331.10-210	Health Insurance	750.00	750.10	(0.10)	0%
51-4331.10-219	Short Term Disability	90.00	73.75	16.25	18%
51-4331.10-220	Social Security	1,230.00	1,284.86	(54.86)	-4%
51-4331.10-225	Medicare	290.00	300.49	(10.49)	-4%
51-4331.10-230	NH Retirement	2,060.00	2,147.42	(87.42)	-4%
51-4331.10-250	Unemployment	50.00	50.00	-	0%
51-4331.10-260	Workers Comp	160.00	150.00	10.00	6%
51-4331.10-301	Audit	2,100.00	2,100.00	-	0%
51-4331.10-320	Legal Services	3,000.00	594.00	2,406.00	80%
51-4331.10-520	Prop/Liability Ins	3,100.00	3,554.89	(454.89)	-15%
51-4331.10-551	Advertising	100.00	-	100.00	100%
51-4331.10-560	Dues & Subscription	300.00	-	300.00	100%
51-4331.10-620	Office Supplies	300.00	243.89	56.11	19%
51-4331.10-625	Postage	700.00	913.46	(213.46)	-30%
51-4331.10-740	Office Equipment	250.00	114.67	135.33	54%
	Sub Total	34,265.00	32,253.03	2,011.97	6%
Water Operations					
51-4332.20-110	Salaries - F/T	24,265.00	25,461.70	(1,196.70)	-5%
51-4332.20-140	Salaries - OT	5,000.00	8,925.82	(3,925.82)	-79%
51-4332.20-210	Health Insurance	6,110.00	5,580.01	529.99	9%
51-4332.20-211	Dental Insurance	240.00	189.90	50.10	21%
51-4332.20-219	Short Term Disability	120.00	106.20	13.80	12%
51-4332.20-220	Social Security	1,815.00	2,127.14	(312.14)	-17%
51-4332.20-225	Medicare	425.00	497.51	(72.51)	-17%
51-4332.20-230	NH Retirement	3,270.00	4,048.96	(778.96)	-24%
51-4332.20-250	Unemployment	110.00	50.00	60.00	55%
51-4332.20-260	Workers Comp	2,100.00	1,800.00	300.00	14%
51-4332.20-310	Engineering	10,000.00	803.75	9,196.25	92%
51-4332.20-341	Telephone	1,200.00	1,249.22	(49.22)	-4%
51-4332.20-343	Alarm Monitoring	300.00	262.00	38.00	13%
51-4332.20-351	Laboratory Services	2,500.00	2,716.00	(216.00)	-9%
51-4332.20-370	Training	1,000.00	120.00	880.00	88%
51-4332.20-390	Contractor Services	17,000.00	13,195.00	3,805.00	22%
51-4332.20-392	Backflow Testing	12,000.00	14,576.00	(2,576.00)	-21%
51-4332.20-410	Electricity	40,000.00	30,884.46	9,115.54	23%
51-4332.20-411	Propane	2,000.00	448.91	1,551.09	78%
51-4332.20-431	Equipment Maintenance	3,500.00	110.00	3,390.00	97%
51-4332.20-432	Water Tower Maintenance	71,500.00	71,421.00	79.00	0%
51-4332.20-440	Easement Rent	8,500.00	9,436.97	(936.97)	-11%
51-4332.20-680	Supplies	500.00	507.98	(7.98)	-2%
51-4332.20-682	Distribution Supplies	8,000.00	3,901.61	4,098.39	51%
51-4332.20-740	Machinery & Equipment	15,000.00	189.99	14,810.01	99%
51-4332.20-741	Depreciation Expense	10,170.00	54,993.12	(44,823.12)	-441%
51-4332.20-930	Land Bond & Interest	102,580.00	102,577.50	2.50	0%
	Sub Total	349,205.00	356,180.75	(6,975.75)	-2%
Water Non Operating					
51-4850.10-000	Connection Fee Refund	-	17,400.00	(17,400.00)	
51-4850.10-006	Meter Replacement	25,000.00	13,435.00	11,565.00	46%
51-4850.10-008	Water Line Extension	10,000.00	9,895.93	104.07	1%
51-4850.10-220	Epping Crossing Wells	600,000.00	644,863.80	(44,863.80)	-7%
	Sub Total	635,000.00	685,594.73	(50,594.73)	-8%
Total Water Fund Expenses		\$1,018,470.00	\$1,074,028.51	(\$55,558.51)	-5%

Sewer Fund		2016 Budget	Total Expenses	Remaining Balance	Percent Remaining
Sewer Administration					
55-4321.10-125	Salary Administrator	18,435.00	19,575.34	(1,140.34)	-6%
55-4321.10-130	Salary - Commissioners	1,350.00	400.00	950.00	70%
55-4321.10-210	Health Insurance	750.00	749.84	0.16	0%
55-4321.10-219	Short Term Disability	90.00	73.76	16.24	18%
55-4321.10-220	Social Security	1,230.00	1,284.86	(54.86)	-4%
55-4321.10-225	Medicare	290.00	300.48	(10.48)	-4%
55-4321.10-230	NH Retirement	2,060.00	2,147.40	(87.40)	-4%
55-4321.10-250	Unemployment	50.00	50.00	-	0%
55-4321.10-260	Workers Comp	160.00	150.00	10.00	6%
55-4321.10-301	Audit	2,100.00	2,100.00	-	0%
55-4321.10-320	Legal Services	3,000.00	54.00	2,946.00	98%
55-4321.10-370	Training		50.00	(50.00)	
55-4321.10-520	Property/Liability Insurance	5,800.00	6,554.38	(754.38)	-13%
55-4321.10-620	Office Supplies	300.00	382.73	(82.73)	-28%
55-4321.10-625	Postage	700.00	913.46	(213.46)	-30%
55-4321.10-740	Office Equipment	250.00	114.67	135.33	54%
	Sub Total	36,565.00	34,900.92	1,664.08	5%
Sewer Operations					
55-4326.20-110	Salaries-F/T	97,045.00	101,624.43	(4,579.43)	-5%
55-4326.20-140	Salaries-OT	12,000.00	35,670.51	(23,670.51)	-197%
55-4326.20-210	Health Insurance	24,440.00	22,320.31	2,119.69	9%
55-4326.20-211	Dental Insurance	955.00	759.60	195.40	20%
55-4326.20-219	Short Term Disability	450.00	427.90	22.10	5%
55-4326.20-220	Social Security	6,760.00	8,499.65	(1,739.65)	-26%
55-4326.20-225	Medicare	1,585.00	1,987.86	(402.86)	-25%
55-4326.20-230	NH Retirement	12,180.00	16,182.37	(4,002.37)	-33%
55-4326.20-250	Unemployment	250.00	100.00	150.00	60%
55-4326.20-260	Workers Comp	5,250.00	4,800.00	450.00	9%
55-4326.20-310	Engineering	10,000.00	7,263.25	2,736.75	27%
55-4326.20-343	Alarm Monitoring	500.00	-	500.00	100%
55-4326.20-351	Laboratory Services	30,000.00	27,038.00	2,962.00	10%
55-4326.20-370	Training	1,000.00	50.00	950.00	95%
55-4326.20-390	Trash Hauling	2,500.00	3,670.52	(1,170.52)	-47%
55-4326.20-391	Contractor Services	10,000.00	20,689.00	(10,689.00)	-107%
55-4326.20-392	Grounds Keeping	2,500.00	2,507.00	(7.00)	0%
55-4326.20-410	Electricity	90,000.00	74,869.71	15,130.29	17%
55-4326.20-411	Propane	5,000.00	1,770.93	3,229.07	65%
55-4326.20-412	Generator Fuel Oil	2,500.00	-	2,500.00	100%
55-4326.20-413	Telephone	6,000.00	5,660.86	339.14	6%
55-4326.20-430	Repairs	20,000.00	22,486.81	(2,486.81)	-12%
55-4326.20-635	Vehicle Fuel	2,500.00	3,021.04	(521.04)	-21%
55-4326.20-660	Vehicle Repairs	1,000.00	424.72	575.28	58%
55-4326.20-680	Operating Supplies	3,000.00	3,570.71	(570.71)	-19%
55-4326.20-681	Chemicals	60,000.00	63,219.54	(3,219.54)	-5%
55-4326.20-683	Laboratory Supplies	3,500.00	5,638.77	(2,138.77)	-61%
55-4326.20-684	Instrument Calibration	2,000.00	2,078.95	(78.95)	-4%
55-4326.20-691	Uniforms	2,000.00	2,125.05	(125.05)	-6%
55-4326.20-740	Machinery & Equipment	20,000.00	25,649.56	(5,649.56)	-28%
55-4326.20-741	Depreciation Expense	71,150.00	223,115.60	(151,965.60)	-214%
55-4326.20-742	Roadwork Reconstruction	4,000.00	137.92	3,862.08	97%
55-4326.20-801	Miscellaneous	1,000.00	-	1,000.00	100%
	Sub Total	511,065.00	687,360.57	\$(176,295.57)	-34%
Sewer Non Operating					
55-4327.50-750	Connection Fee Refund	-	17,400.00	(17,400.00)	
55-4327.50-750	OSC Conn. Fee Loan	9,429.00	9,429.00	-	0%
	Sub Total	9,429.00	26,829.00	(17,400.00)	-185%
Total Sewer Fund Expenses		\$557,059.00	\$749,090.49	(\$192,031.49)	-34%

Recreation Revolving Fund		2016 Expenses
Summer		
15-4520.10-125	Salaries - P/T	39,033.28
15-4520.10-220	Social Security	2,420.14
15-4520.10-225	Medicare	566.03
15-4520.10-250	Unemployment	250.00
15-4520.10-260	Workers Comp	2,200.00
15-4520.10-341	Cell Phones	78.76
15-4520.10-370	Training	502.00
15-4520.10-390	Contract Services	650.00
15-4520.10-392	Pre-employment Screening	447.75
15-4520.10-430	Vehicle Maintenance	330.00
15-4520.10-570	Trip Fees	11,016.21
15-4520.10-581	Transportation - Programs	4,455.00
15-4520.10-620	Supplies	6,741.80
15-4520.10-625	Postage	37.68
15-4520.10-635	Vehicle Fuel	330.64
	Sub Total	69,059.29
Spring		
15-4520.15-125	Salaries - P/T	40,222.26
15-4520.15-220	Social Security	2,493.86
15-4520.15-225	Medicare	583.27
15-4520.15-250	Unemployment	250.00
15-4520.15-260	Workers Comp	1,800.00
15-4520.15-341	Cell Phones	236.16
15-4520.15-390	Contract Services	137.00
15-4520.15-392	Pre-employment Screening	313.80
15-4520.15-430	Vehicle Maintenance	231.89
15-4520.15-570	Trip Fees	2,115.30
15-4520.15-620	Program Supplies	4,258.88
15-4520.15-625	Postage	108.30
15-4520.15-635	Vehicle Fuel	224.33
	Sub Total	52,975.05
Fall		
15-4520.20-125	Salaries - P/T	27,963.64
15-4520.20-220	Social Security	1,733.82
15-4520.20-225	Medicare	405.49
15-4520.20-250	Unemployment	200.00
15-4520.20-260	Workers Comp	1,200.00
15-4520.20-341	Cell phones	157.34
15-4520.20-430	Vehicle Maintenance	78.94
15-4520.20-570	Trip Fees	263.50
15-4520.20-620	Program Supplies	2,645.39
15-4520.20-625	Postage	78.13
15-4520.20-635	Vehicle Fuel	113.01
15-4520.20-690	Program Equipment	140.64
	Sub Total	34,979.90
Other		
15-4520.30-620	Program Supplies - Other	1,541.39
	Sub Total	1,541.39
Total Recreation Revolving Fund Expenses		\$158,555.63

ETV Revolving Fund		2016 Expenses
20-4192.10-130	Salaries	19,241.83
20-4192.10-220	Social Security	1,193.04
20-4192.10-225	Medicare	278.94
20-4192.10-250	Unemployment Comp	200.00
20-4192.10-260	Workers Comp	440.00
20-4192.10-430	Equipment Maintenance	581.00
20-4192.10-440	Professional Services	6,652.57
20-4192.10-680	Departmental Supplies	403.76
20-4192.10-740	New Equipment	28,997.00
Total ETV Revolving Fund Expenses		\$57,988.14

Police Detail Revolving Fund		2016 Expenses
25-4210.10-130	Salaries - Details	76,692.50
25-4210.10-220	Social Security	639.22
25-4210.10-225	Medicare	1,075.53
25-4210.10-230	NH Retirement	11,230.05
25-4210.10-260	Workers Comp	3,000.00
25-4210.10-742	Cruiser	27,587.00
	Sub Total	120,224.30

Police Detail Grants		
25-4210.20-140	Salaries - OT	9,352.54
25-4210.20-225	Medicare	130.06
25-4210.20-230	NH Retirement	2,467.08
25-4210.20-260	Workers Comp	54.89
	Sub Total	12,004.57
Total Police Detail Expenses		\$132,228.87

PSF Revolving Fund		2016 Expenses
30-4215.20-390	Contract Services	1,522.94
30-4215.20-740	Ambulance Equipment	-
30-4220.10-740	Fire Dept Equipment	25,685.78
30-4700.10-946	Fire Truck Lease Principal	42,469.43
30-4700.10-948	Long Term Debt - SF	65,000.00
30-4700.20-986	Fire Truck Lease Interest	9,819.11
30-4700.20-988	Long Term Interest - SF	10,050.00
Total PSF Revolving Fund Expenses		\$154,547.26

Statement of Revenues (Unaudited)

General Fund		2016 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Taxes					
01-3120.01-000	Current Use Change	90,000.00	130,500.00	(40,500.00)	-45%
01-3185.01-000	Timber Yield Tax	5,000.00	4,944.71	55.29	1%
01-3185.03-000	Excavation Activity Tax	1,000.00	1,036.96	(36.96)	-4%
01-3186.10-000	Payment in Lieu of Taxes	92,000.00	92,000.00	-	0%
01-3189.01-000	Elderly Tax Deferral		311.33	(311.33)	
	Sub Total	188,000.00	228,793.00	(40,793.00)	-22%
Interest & Penalties					
01-3190.01-000	Interest on Property Tax	60,000.00	48,140.89	11,859.11	20%
01-3190.02-000	Current Use Penalty Interest	6,000.00	927.08	5,072.92	85%
01-3190.03-000	Yield Tax Interest		2.57	(2.57)	
01-3190.05-000	Tax Sale Costs	13,000.00	9,816.27	3,183.73	24%
01-3190.07-000	Excavation Activity Interest	-	46.87	(46.87)	
01-3190.33-000	12 Tax Lien Interest	1,000.00	1,340.78	(340.78)	-34%
01-3190.34-000	13 Tax Lien Interest	10,000.00	8,951.14	1,048.86	10%
01-3190.35-000	14 Tax Lien Interest	40,000.00	38,947.56	1,052.44	3%
01-3190.36-000	15 Tax Lien Interest	20,000.00	19,663.32	336.68	2%
01-3190.37-000	16 Tax Lien Interest	5,000.00	5,607.33	(607.33)	-12%
	Sub Total	155,000.00	133,443.81	21,556.19	14%
Licenses & Fees					
01-3210.10-000	Business License & Permits	1,000.00	891.88	108.12	11%
01-3210.40-000	UCC Filings & Certificates	1,000.00	900.00	100.00	10%
	Sub Total	2,000.00	1,791.88	208.12	10%
Motor Vehicle Fees					
01-3220.10-000	Motor Vehicle Tax	1,300,000.00	1,367,155.38	(67,155.38)	-5%
01-3220.12-000	Motor Vehicle Agent Fees	28,000.00	29,065.55	(1,065.55)	-4%
	Sub Total	1,328,000.00	1,396,220.93	(68,220.93)	-5%
Building Permits					
01-3230.10-000	Building Permits	30,000.00	41,759.38	(11,759.38)	-39%
01-3230.20-000	Electrical Permits	10,000.00	12,615.00	(2,615.00)	-26%
01-3230.30-000	Sign Permits	500.00	417.36	82.64	17%
01-3230.40-000	Plumbing Permits	12,000.00	14,051.32	(2,051.32)	-17%
01-3230.50-000	Septic Systems Permits	2,500.00	3,700.00	(1,200.00)	-48%
01-3230.60-000	Driveway Permits	1,000.00	825.00	175.00	18%
01-3230.70-000	Propane Tank Permits	4,000.00	5,010.00	(1,010.00)	-25%
01-3230.80-000	Fire Alarm Permits	500.00	150.00	350.00	70%
	Sub Total	60,500.00	78,528.06	(18,028.06)	-30%
Other Licenses & Fees					
01-3290.10-000	Dog Licenses	6,000.00	5,772.50	227.50	4%
01-3290.30-000	Marriage Licenses	3,000.00	3,150.00	(150.00)	-5%
01-3290.50-000	Birth & Death Certificates	3,500.00	7,631.00	(4,131.00)	-118%
01-3290.90-000	Other Licenses & Permits	-	30.00	(30.00)	
	Sub Total	12,500.00	16,583.50	(4,083.50)	-33%

General Fund		2016 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
From Federal Government					
01-3311.90-000	Funds Passed thru State			-	
01-3319.90-000	Cops Grant	25,000.00	33,638.00	(8,638.00)	-35%
	Sub Total	25,000.00	33,638.00	(8,638.00)	-35%
From State					
01-3351.20-000	NH-Rooms & Meals	353,072.00	353,072.42	(0.42)	0%
01-3353.10-000	Highway Block Grant	186,559.00	186,559.17	(0.17)	0%
	Sub Total	539,631.00	539,631.59	(0.59)	0%
Other State Grants					
01-3359.11-000	Police Department Grants	-	240.00	(240.00)	
01-3359.90-000	Other State Grants	28,500.00	28,593.13	(93.13)	0%
	Sub Total	28,500.00	28,833.13	(333.13)	-1%
Income From Departments					
01-3401.10-000	TA Misc. Sales	500.00	538.87	(38.87)	-8%
01-3401.20-000	PB Application Fees	18,000.00	22,505.50	(4,505.50)	-25%
01-3401.21-000	PB Sale of Ordinances		-	-	
01-3401.22-000	PB Misc	3,000.00	4,405.25	(1,405.25)	-47%
01-3401.30-000	ZBA Application Fees	500.00	440.00	60.00	12%
01-3401.32-000	ZBA Misc	900.00	2,090.00	(1,190.00)	-132%
01-3401.40-000	PD Report Copies	3,000.00	4,081.00	(1,081.00)	-36%
01-3401.42-000	PD Court Witness Fees	1,000.00	956.16	43.84	4%
01-3401.44-000	PD Donations			-	
01-3401.45-000	PD Gun Permits	1,500.00	2,620.00	(1,120.00)	-75%
01-3401.46-000	PD Fines	1,000.00	677.98	322.02	32%
01-3401.47-000	PD Alarm Calls	-	-	-	
01-3401.48-000	PD Parking Fines		1,000.00	(1,000.00)	
01-3401.49-000	PD Testing Fees	775.00	775.00	-	0%
01-3401.50-000	FD Reports	150.00	165.00	(15.00)	-10%
01-3401.54-000	FD Details	2,500.00	2,523.15	(23.15)	-1%
01-3401.56-000	FD Donations		-	-	
01-3401.57-000	FD Alarm Calls		-	-	
01-3401.80-000	Welfare Reimbursements	-	2,282.00	(2,282.00)	
	Sub Total	32,825.00	45,059.91	(12,234.91)	-37%
Solid Waste Charges					
01-3404.10-000	Dump Permits/Stickers	16,000.00	17,268.00	(1,268.00)	-8%
01-3404.11-000	Stump Dump Passes	-	1,245.00	(1,245.00)	
01-3404.12-000	Tire Permits	1,000.00	1,340.00	(340.00)	-34%
01-3404.13-000	Furniture	6,500.00	10,120.00	(3,620.00)	-56%
01-3404.14-000	Televisions & Computers	4,000.00	5,325.00	(1,325.00)	-33%
01-3404.15-000	Car Batteries	-	886.80	(886.80)	
01-3404.16-000	Freon Appliances	1,500.00	2,830.00	(1,330.00)	-89%
01-3404.17-000	Propane Tanks	-	165.00	(165.00)	
01-3404.20-000	Sale of Recyclables	22,000.00	14,916.78	7,083.22	32%
01-3404.21-000	ERRCO - Tipping Fees	80,000.00	108,341.53	(28,341.53)	-35%
	Sub Total	131,000.00	162,438.11	(31,438.11)	-24%

General Fund		2016 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Sale of Town Property					
01-3501.10-000	Sale of Property (land)	-	-	-	
01-3501.15-000	Sale of Cemetery Plots	3,750.00	4,950.00	(1,200.00)	-32%
01-3501.20-000	Sale of Property (other)	-	76.00	(76.00)	
	Sub Total	3,750.00	5,026.00	(1,276.00)	-34%
Interest on Investments					
01-3502.10-000	Interest on Investments	3,500.00	3,944.86	(444.86)	-13%
	Sub Total	3,500.00	3,944.86	(444.86)	-13%
Rent of Town Property					
01-3503.10-000	Town Hall Rental Uses	-	615.00	(615.00)	
01-3503.20-000	Water Tower Space Rent	13,000.00	13,421.11	(421.11)	-3%
	Sub Total	13,000.00	14,036.11	(1,036.11)	-8%
Insurance Reimb & Dividends					
01-3506.10-000	Workers Comp	1,500.00	1,712.25	(212.25)	-14%
01-3506.11-000	Unemployment Ins			-	
01-3506.20-000	Property & Liability	21,000.00	40,086.98	(19,086.98)	-91%
01-3506.25-000	Health & Dental Ins Refunds	-	-	-	
01-3506.30-000	Other Insurance Refunds	10,000.00	10,927.98	(927.98)	-9%
	Sub Total	32,500.00	52,727.21	(20,227.21)	-62%
Other Misc Revenue					
01-3509.10-000	Other Misc Revenue	1,500.00	1,308.48	191.52	13%
01-3509.11-000	Comcast Revenue	-	-	-	
01-3509.12-000	Town Birthday Revenue		7,703.13		
01-3509.13-000	Lamprey Coop Revenue		5,326.12		
01-3509.14-000	Planet Aid Revenue	1,000.00	1,024.95	(24.95)	-2%
01-3509.15-000	Returned check fees	500.00	725.00	(225.00)	-45%
01-3509.20-000	Funds from School	40,000.00	40,000.00	-	0%
01-3509.30-000	Town Portion-Water Con.	-	3,985.00	(3,985.00)	
	Sub Total	43,000.00	60,072.68	(17,072.68)	-40%
Operating Transfers In					
01-3912.10-000	Transfer from Special Revenue	-		-	
01-3912.20-000	Transfer from Conservation	-	20,000.00	(20,000.00)	
	Sub Total	-	20,000.00	(20,000.00)	
Proceeds from Bond Sales					
01-3934.30-110	Proceeds from Long Term Notes			-	
01-3935.10-100	Premium on Long Term			-	
	Sub Total	-	-	-	
Total General Fund Revenues		\$2,598,706.00	\$2,820,768.78	(\$222,062.78)	-9%

Water Fund		2016 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Operating Revenue					
51-3402.10-000	Water User Charges	369,470.00	381,335.98	(11,865.98)	-3%
51-3402.11-000	Water Tower Space Rent	14,000.00	13,421.19	578.81	4%
51-3402.20-000	Water Service Charges			-	
51-3490.10-000	Interest on Late Payments	-	2,511.71	(2,511.71)	
51-3490.20-000	NSF Fees		100.00	(100.00)	
	Sub Total	383,470.00	397,368.88	(13,898.88)	-4%
Non-Operating Revenue					
51-3502.10-000	Interest on Investments		151.83	(151.83)	
51-3508.20-000	Connection Fees		3,985.00	(3,985.00)	
51-3509.10-000	Miscellaneous		2,017.77	(2,017.77)	
51-3509.12-000	Water Recovery		867.19	(867.19)	
51-3509.40-000	Old Stagecoach Condos	10,000.00	9,895.92	104.08	1%
51-3509.20-000	State Grants	-		-	
51-3916.10-000	Transfers from Reserves	200,000.00	-	200,000.00	100%
51-3916.10-005	Transfers from Other Funds	425,000.00	-	425,000.00	100%
	Sub Total	635,000.00	16,917.71	618,082.29	97%
Total Water Fund Revenues		\$1,018,470.00	\$414,286.59	\$604,183.41	59%

Sewer Fund		2015 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Operating Revenue					
55-3403.10-000	Sewer User Fees	384,000.00	408,092.91	(24,092.91)	-6%
55-3403.11-000	Septage Treatment Fees	163,630.00	292,204.25	(128,574.25)	-79%
55-3490.10-000	Interest on Late Payments	-	2,717.46	(2,717.46)	
55-3490.15-000	Service Fees			-	
55-3490.20-000	NSF Fees		25.00	(25.00)	
	Sub Total	547,630.00	703,039.62	(155,409.62)	-28%
Non-Operating Revenue					
55-3502.10-000	Interest on Investments		1,505.72	(1,505.72)	
55-3508.20-000	Connection Fees		7,470.00	(7,470.00)	
55-3509.10-000	Miscellaneous		2,120.26	(2,120.26)	
55-3509.12-000	Sewer Recovery		1,011.19	(1,011.19)	
55-3509.15-000	Old Stagecoach Condos	9,429.00	9,428.48	0.52	
55-3509.25-000	Other State Grants		-	-	
55-3509.30-000	State Grants		-	-	
55-3916.10-000	Transfers from Reserves	-	-	-	
	Sub Total	9,429.00	21,535.65	(12,106.65)	
Total Sewer Fund Revenues		\$557,059.00	\$724,575.27	(\$167,516.27)	-30%

Statement of Revenues (Unaudited)

(continued)

Recreation Revolving Fund		2016 Revenue
Programs		
15-3401.70-000	Summer Program	59,879.60
15-3401.74-001	Adult Basketball	743.00
15-3401.75-000	Misc Programs	329.23
15-3401.75-001	Hershey Track & Field	
15-3401.75-002	Zumba	11.90
15-3401.75-003	Karate	372.00
15-3401.75-004	Golf	540.00
15-3401.75-005	Ski Trips	200.00
15-3401.76-000	February Vacation	3,120.00
15-3401.76-001	April Vacation	2,810.00
15-3401.77-001	Senior Trips	407.00
15-3401.78-000	After School - Fall	30,255.41
15-3401.78-001	After School - Spring	41,159.00
15-3401.78-002	Before School - Fall	11,391.75
15-3401.78-003	Before School - Spring	19,100.00
15-3401.78-006	No School Days - Fall	695.00
15-3401.78-007	No School Days - Spring	1,590.00
15-3401.79-001	Pre-School Sports	560.00
15-3401.79-002	Youth Sports	
15-3401.80-000	Misc Donations	675.00
15-3401.80-001	Sponsorships	-
15-3401.80-002	Parks Fundraising	25.00
	Sub Total	173,863.89
Interest		
15-3502.10-000	Interest on Investments	155.18
	Sub Total	155.18
Total Recreation Revolving Fund Revenues		\$174,019.07

ETV Revolving Fund		2016 Revenue
Fees		
20-3210.10-000	Cable Franchise Fees	93,067.26
	Sub Total	93,067.26
Interest		
20-3502.10-000	Interest on Investments	300.22
	Sub Total	300.22
Total ETV Revolving Fund Revenues		\$93,367.48

Police Detail Revolving Fund		2016 Revenue
Detail Billing		
25-3401.43-000	Detail Billing - officer	76,750.45
25-3401.44-000	Detail Billing - cruiser	10,515.00
25-3401.45-000	Detail Billing - admin fee	26,011.85
	Sub Total	113,277.30
Grants		
25-3502.10-000	Grant Revenue	12,010.15
	Sub Total	12,010.15
Interest		
25-3502.10-000	Interest on Investments	33.07
	Sub Total	33.07
Total Police Detail Revolving Fund Revenues		\$125,320.52

PSF Revolving Fund		2016 Revenue
Fees		
30-3401.50-000	Ambulance Fees	237,779.60
	Sub Total	237,779.60
Interest		
30-3502.10-000	Interest on Investments	983.97
	Sub Total	983.97
Total PSF Revolving Fund Revenues		\$238,763.57



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality:

County:

Original Date

Revision Date

ASSESSOR

Assessor's Name

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Municipal Official 1

Municipal Official 3

Municipal Official 5

☐ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

Municipal Official 2

Municipal Official 4

Municipal Official 6

PREPARER'S INFORMATION

Preparer's Name

Phone Number

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Email (optional)



Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	9,280.7	\$701,200
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?		
1-D	Discretionary Preservation Easements RSA 79-D ?		
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	5,267.79	\$190,348,400
1-G	Commercial/Industrial Land (excluding Utility Land) ?	947.77	\$45,822,200
1-H	Total of Taxable Land ?	15,496.26	\$236,871,800
1-I	Tax Exempt and Non-Taxable Land ?	1,180.36	\$12,187,400

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$346,346,074
2-B	Manufactured Housing as defined in RSA 674:31 ?		\$14,843,300
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$93,241,700
2-D	Discretionary Preservation Easements RSA 79-D ?		
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$454,431,074
2-G	Tax Exempt and Non-Taxable Buildings ?		\$28,096,200

Utilities and Timber ?

		Assessed Valuation
3-A	Utilities ?	\$15,122,900
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?

\$706,425,774



Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$706,425,774
Summation of Exemptions ?			

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000	4	\$60,000
13	Elderly Exemption (RSA 72:39-a & b)		60	\$5,578,800
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?			
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?			
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			
20) Total Dollar Amount of Exemptions (sum of lines 12-19)				\$5,638,800

Calculations

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	\$700,786,974
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	\$15,122,900
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	\$685,664,074

Notes:



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation
PENNICHUCK WATER WORKS INC	\$224,600
A3 Total of all Water and Sewer Companies listed in this section:	
	\$224,600
Grand Total Valuation of all Sect. A Utility Companies	
	\$15,122,900

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation
B1 Total of All Other Companies listed in this section (must agree with line 3B):	



Tax Credits and Exemptions

Veterans' Tax Credits ?

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
? Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$500	235	\$117,500
? Surviving Spouse (RSA 72:29-a) "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)			
? Tax Credit for Service-Connected Total Disability (RSA 72:35) "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$2,000	23	\$46,000
Total Number and Amount		258	\$163,500

*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report ?

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits ?				
Asset Limits ?				

Elderly Exemption Report - RSA 72:39-a ?

First Time Filers Granted Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	4	\$120,000	65-74	20	\$2,400,000	\$1,619,900
75-79	2	\$130,000	75-79	13	\$1,690,000	\$825,000
80+	2	\$140,000	80+	27	\$3,780,000	\$3,133,900
		Total		60	\$7,870,000	\$5,578,800
Income Limits	Single	\$30,000	Asset Limits	Single	\$70,000	
	Married	\$40,000		Married	\$70,000	

Community Tax Relief Incentive - RSA 79-E ?

Adopted: ☐ Yes ☒ No

Taxation of Qualifying Historic Buildings - RSA 79-G ?

Adopted: ☐ Yes ☒ No

Taxation of Certain Chartered Public School Facilities - RSA 79-H ?

Adopted: ☐ Yes ☒ No



Property Reports

Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	1,124.83	\$256,400	Receiving 20% Rec. Adjustment	4,904.56
Forest Land	5,261.42	\$336,700	Removed from Current Use During Current Tax Year 2016	
Forest Land with Documented Stewardship	1,756.7	\$88,400	Owners in Current Use	171
Unproductive Land	372.65	\$6,500	Parcels in Current Use	333
Wet Land	765.1	\$13,200		
Total	9,280.7	\$701,200		

Land Use Change Tax ?

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)

Conservation Allocation	Percentage		And/Or Dollar Amount	
Monies to Conservation Fund				
Monies to General Fund				

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				
Unproductive Land				Total Number
Wet Land			Owners in Conservation	
			Parcels in Conservation	
Total				

Discretionary Easements - RSA 79-C ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures



?

46 Town of Epping | 2016 Annual Report



Tax Increment Financing Districts - RSA 162-K



TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



EPPING

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

JOYCE

Preparer's Last Name

BLANCHARD

Date

9-26-16

2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU


Please save and e-mail the completed, fillable PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM TO THE MTRSP

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature


Assessor's Signature

 Selectman
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title


Governing Body Member's Signature and Title

Governing Body Member's Signature and Title


Governing Body Member's Signature and Title

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Governing Body Member's Signature and Title

Governing Body Member's Signature and Title




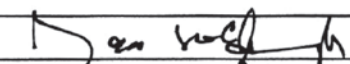


Report of Appropriations Actually Voted: Epping

Form Due Date: 20 Days after the Meeting

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

CERTIFICATION OF APPROPRIATIONS VOTED

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature
Thomas Gauthier	Chairman, Selectmen	
Robert Jordan	Vice Chair, Selectmen	
James McGeough	Selectmen	
Thomas Dwyer	Selectmen	
Michael Yergeau	Selectmen	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	7	\$259,525
4140-4149	Election, Registration, and Vital Statistics	7	\$122,760
4150-4151	Financial Administration	7	\$208,445
4152	Revaluation of Property	7	\$43,400
4153	Legal Expense	7	\$24,500
4155-4159	Personnel Administration	7	\$300
4191-4193	Planning and Zoning	7	\$190,175
4194	General Government Buildings	7	\$222,335
4195	Cemeteries	7	\$28,250
4196	Insurance	7	\$135,000
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
Public Safety			
4210-4214	Police	19,7	\$1,847,920
4215-4219	Ambulance		\$0
4220-4229	Fire	7	\$832,595
4240-4249	Building Inspection	7	\$63,655
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)		\$0
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	7	\$1,003,645
4313	Bridges		\$0
4316	Street Lighting	7	\$26,500
4319	Other		\$0
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	7	\$412,350
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Health			

4411	Administration		\$0
4414	Pest Control	7	\$7,165
4415-4419	Health Agencies, Hospitals, and Other	7	\$100
Welfare			
4441-4442	Administration and Direct Assistance	7	\$15,550
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	14,15,16,17,23	\$30,254
Culture and Recreation			
4520-4529	Parks and Recreation	7	\$78,855
4550-4559	Library	7	\$174,090
4583	Patriotic Purposes	10,7	\$12,500
4589	Other Culture and Recreation	18	\$5,000
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	7	\$2,000
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	7	\$193,270
4721	Long Term Bonds and Notes - Interest	7	\$61,910
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings		\$0
4909	Improvements Other than Buildings		\$0
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914S	To Proprietary Fund - Sewer	7	\$557,059
4914W	To Proprietary Fund - Water	7	\$1,018,470
4915	To Capital Reserve Fund	12,9	\$25,000
4916	To Expendable Trusts/Fiduciary Funds	11,8	\$25,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Total Voted Appropriations			\$7,627,578



Revised Estimated Revenues

Epping

(RSA 21-J:34)

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

Preparer's Certification

Name	Position	Signature
Lisa Fogg	Finance Director	<i>Lisa H Fogg</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Revenues

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund	7	\$90,000
3180	Resident Tax		\$0
3185	Yield Tax	7	\$5,000
3186	Payment in Lieu of Taxes	7	\$92,000
3187	Excavation Tax		\$1,000
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes	7	\$149,600
9991	Inventory Penalties		\$0

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	7	\$2,000
3220	Motor Vehicle Permit Fees	7	\$1,328,000
3230	Building Permits	7	\$60,500
3290	Other Licenses, Permits, and Fees	7	\$12,500
3311-3319	From Federal Government	7	\$25,000
State Sources			
3351	Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution	7	\$320,000
3353	Highway Block Grant	7	\$180,000

3354	Water Pollution Grant		\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)	7	\$28,500
3379	From Other Governments		\$0
Charges for Services			
3401-3406	Income from Departments	7	\$163,825
3409	Other Charges		\$0
Miscellaneous Revenues			
3501	Sale of Municipal Property		\$3,750
3502	Interest on Investments	7	\$3,500
3503-3509	Other	7	\$88,500
Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)	7	\$557,059
3914W	From Enterprise Funds: Water (Offset)	7	\$1,018,470
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds		\$0
3917	From Conservation Funds		\$0
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	,6	\$0
Revised Estimated Revenues Summary			Epping
Subtotal of Revenues			\$4,129,204
Unassigned Fund Balance (unreserved)		\$0	
Less Emergency Appropriations (RSA 32:11)		\$0	
Less Voted from Fund Balance		\$60,000	
Less Fund Balance to Reduce Taxes		\$0	
Fund Balance Retained		(\$60,000)	
Total Revenues and Credits			\$4,189,204
Requested Overlay		\$50,000	



2016
\$25.94

Tax Rate Breakdown Epping

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,477,919	\$700,786,974	\$4.96
County	\$729,687	\$700,786,974	\$1.04
Local Education	\$12,337,410	\$700,786,974	\$17.61
State Education	\$1,598,161	\$685,664,074	\$2.33
Total	\$18,143,177		\$25.94

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$18,143,177
War Service Credits	(\$163,500)
Village District Tax Effort	
Total Property Tax Commitment	\$17,979,677

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/2/2016

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$7,627,578	
Net Revenues (Not Including Fund Balance)		(\$4,168,835)
Fund Balance Voted Surplus		(\$60,000)
Fund Balance to Reduce Taxes		(\$135,000)
War Service Credits	\$163,500	
Special Adjustment	\$0	
Actual Overlay Used	\$50,676	
Net Required Local Tax Effort	\$3,477,919	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$729,687	
Net Required County Tax Effort	\$729,687	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$17,204,074	
Net Cooperative School Appropriations		
Net Education Grant		(\$3,268,503)
Locally Retained State Education Tax		(\$1,598,161)
Net Required Local Education Tax Effort	\$12,337,410	
State Education Tax	\$1,598,161	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$1,598,161	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$700,786,974	\$687,213,100
Total Assessment Valuation without Utilities	\$685,664,074	\$671,847,800

Village (MS-1V)

Description	Current Year
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Epping

Tax Commitment Verification

2016 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$17,979,677
1/2% Amount	\$89,898
Acceptable High	\$18,069,575
Acceptable Low	\$17,889,779

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2016 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Epping	Total Tax Rate	Semi-Annual Tax Rate
Total 2016 Tax Rate	\$25.94	\$12.97

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$1,575,529
General Fund Operating Expenses	\$20,717,307
Final Overlay	\$50,676

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2016 Fund Balance Retention Guidelines: Epping	
Description	Amount
Current Amount Retained (6.24%)	\$1,292,384
17% Retained (<i>Maximum Recommended</i>)	\$3,521,942
10% Retained	\$2,071,731
8% Retained	\$1,657,385
5% Retained (<i>Minimum Recommended</i>)	\$1,035,865

2016 RSA 198:4-b II School Fund Balance Retention Guidelines: Epping

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$13,935,571	\$348,389

Report of the Trust Funds MS-9 December 31, 2016

				Principal			Interest						
				Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Inc. For Year		Expended For Yr.	Balance End Yr.	P. & I. End Yr.	
Date	Name of Trust Fund	Use	How Invested					%	Amount	Total			
1899	George W. Plumer	CPC	Com. Trust. #1	\$857.59			\$857.59	1.525%	\$2.46	\$520.22	\$0.00	\$520.22	\$1,377.81
1902	Elijah/Gardner Jones	CBL	Com. Trust. #1	\$122.51			\$122.51	0.238%	\$0.38	\$92.22	\$0.00	\$92.22	\$214.73
1904	Rufus H. Smith	TWP	Com. Trust. #1	\$2,703.71			\$2,703.71	4.963%	\$8.01	\$1,781.54	\$0.00	\$1,781.54	\$4,485.25
1906	Lydia W. Ladd	CCC	Com. Trust. #1	\$1,225.14			\$1,225.14	3.461%	\$5.58	\$1,902.68	\$0.00	\$1,902.68	\$3,127.82
1916	Celia Stevens	CBL	Com. Trust. #1	\$122.51			\$122.51	0.325%	\$0.52	\$170.83	\$0.00	\$170.83	\$293.34
1917	Abbie T. Spaulding	CBL	Com. Trust. #1	\$183.77			\$183.77	0.539%	\$0.87	\$302.95	\$0.00	\$302.95	\$486.72
1918	Elizabeth A. Edgerly	CBL	Com. Trust. #1	\$61.26			\$61.26	0.225%	\$0.36	\$141.90	\$0.00	\$141.90	\$203.16
1918	Fogg Fund	STC	Com. Trust. #1	\$122.51			\$122.51	0.266%	\$0.43	\$118.02	\$0.00	\$118.02	\$240.53
1920	Albert L. Norris	CBL	Com. Trust. #1	\$61.26			\$61.26	0.152%	\$0.24	\$75.74	\$0.00	\$75.74	\$137.00
1922	Hosea B. Burnham	S&L	Com. Trust. #1	\$6,125.70			\$6,125.70	6.813%	\$10.99	\$31.14	\$0.00	\$31.14	\$6,156.84
1926	Carrie E. Norris	CBL	Com. Trust. #1	\$122.51			\$122.51	0.634%	\$1.02	\$450.79	\$0.00	\$450.79	\$573.30
1926	Caleb & Mary French	PLB	Com. Trust. #1	\$14,102.10			\$14,102.10	15.683%	\$25.30	\$70.40	\$0.00	\$70.40	\$14,172.50
1928	John O. Edgerly	CBL	Com. Trust. #1	\$122.51			\$122.51	0.216%	\$0.35	\$72.25	\$0.00	\$72.25	\$194.76
1933	Mary E. P. Sanborn	TWP	Com. Trust. #1	\$19,685.43			\$19,685.43	24.495%	\$0.00	\$2,411.21	\$0.00	\$2,411.21	\$22,096.64
1935	Sarah P. Prescott	CBL	Com. Trust. #1	\$275.65			\$275.65	0.759%	\$1.22	\$410.08	\$0.00	\$410.08	\$275.65
1940	Alfred Trask Blake	CBL	Com. Trust. #1	\$153.14			\$153.14	0.383%	\$0.62	\$192.98	\$0.00	\$192.98	\$346.12
1943	George B. True	Fam	Com. Trust. #1	\$122.51			\$122.51	0.522%	\$0.84	\$348.90	\$0.00	\$348.90	\$471.41
1943	Joseph A. Edgerly	CBL	Com. Trust. #1	\$245.02			\$245.02	0.433%	\$0.70	\$146.51	\$0.00	\$146.51	\$391.53
1945	Matthew J. Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	0.931%	\$1.50	\$718.82	\$0.00	\$718.82	\$841.33
1952	Myra E. S. Green	CBL	Com. Trust. #1	\$122.51			\$122.51	0.334%	\$0.54	\$179.39	\$0.00	\$179.39	\$301.90
1952	George E. Beede	CBL	Com. Trust. #1	\$367.54			\$367.54	3.017%	\$4.87	\$2,358.83	\$0.00	\$2,358.83	\$2,726.37
1960	Wiggin Fund	Fam	Com. Trust. #1	\$245.02			\$245.02	0.388%	\$0.63	\$106.06	\$0.00	\$106.06	\$351.08
1974	Georgia Chase	Fam	Com. Trust. #1	\$81.93			\$81.93	0.512%	\$0.83	\$380.50	\$0.00	\$380.50	\$462.43
1976	Matthew Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	0.734%	\$1.18	\$540.47	\$0.00	\$540.47	\$662.98
1982	Central Cemetery	CCC	Com. Trust. #1	\$4,288.10			\$4,288.10	5.944%	\$9.59	\$1,083.79	\$0.00	\$1,083.79	\$5,371.89
1983	Miriam Jackson Park	MJP	Com. Trust. #1	\$2,225.25			\$2,225.25	3.604%	\$5.81	\$1,031.55	\$0.00	\$1,031.55	\$3,256.80
1989	Hist.Soc. C.F. #1	CAC	Com. Trust. #1	\$3,100.00			\$3,100.00	5.560%	\$8.97	\$1,924.38	\$0.00	\$1,924.38	\$5,024.38
1990	Hist.Soc. C. F. #2	CAC	Com. Trust. #1	\$15,000.00			\$15,000.00	2.180%	\$3.52	\$470.15	\$0.00	\$470.15	\$1,970.15
1991	Hist.Soc. C. F. #3	CAC	Com. Trust. #1	\$17,000.00			\$17,000.00	3.196%	\$5.16	\$1,188.27	\$0.00	\$1,188.27	\$2,888.27
1992	Hist.Soc. C. F. #4	CAC	Com. Trust. #1	\$1,600.00			\$1,600.00	2.277%	\$3.67	\$457.33	\$0.00	\$457.33	\$2,057.33
1993	Bert J. Allen Cemetery	Fam	Com. Trust. #1	\$500.00			\$500.00	0.966%	\$1.56	\$373.24	\$0.00	\$373.24	\$873.24
1995	West Epping Cem.	CWC	Com. Trust. #1	\$2,790.00			\$2,790.00	4.365%	\$7.04	\$1,154.56	\$0.00	\$1,154.56	\$3,944.56
1996	Burt Family Cem.	CFC	Com. Trust. #1	\$500.00			\$500.00	0.846%	\$1.37	\$264.62	\$0.00	\$264.62	\$764.62
1999	Colford-Collet	CBL	Com. Trust. #1	\$500.00			\$500.00	0.744%	\$1.20	\$172.75	\$0.00	\$172.75	\$672.75
2009	Lambert Family	PLB	Com. Trust. #1	\$1,479.84			\$1,479.84	1.662%	\$2.68	\$21.68	\$0.00	\$21.68	\$1,501.52
2014	Dow Family Cemetery	Fam	Com. Trust. #1	\$1,000.00			\$1,000.00	1.110%	\$0.00	\$1.49	\$0.00	\$1.49	\$1,001.49
	Adj			\$45.01			\$45.01		\$0.00	\$26.19	\$0.00	\$26.19	\$71.20
Common Trust #1 TOTALS				\$68,705.05	\$0.00		\$68,705.05	100.00%	\$161.34	\$21,694.42	\$0.00	\$21,735.73	\$90,440.78

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Report of the Trust Funds MS-9 (continued)

Principal					Interest								
Name of Trust Fund			How Invested	Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Inc. For Year		Expended For Yr.	Balance End Yr.	P. & I. End Yr.	
Date			Use					%	Amount	Total			
1952	Elizabeth Beals		CBL	CT-Pros. Cem	\$245.02		\$245.02	3.095%	\$0.85	\$229.52	\$0.00	\$229.52	\$474.54
1954	William Feldsend		CBL	CT-Pros. Cem	\$122.51		\$122.51	1.520%	\$0.42	\$110.62	\$0.00	\$110.62	\$233.13
1958	Frank Willard		CBL	CT-Pros. Cem	\$367.54		\$367.54	4.765%	\$1.30	\$363.10	\$0.00	\$363.10	\$730.64
1960	Blanche R. Purington		CBL	CT-Pros. Cem	\$367.54		\$367.54	5.433%	\$1.49	\$465.54	\$0.00	\$465.54	\$833.08
1968	John J. Tilton		CBL	CT-Pros. Cem	\$122.51		\$122.51	1.379%	\$0.38	\$88.98	\$0.00	\$88.98	\$211.49
1976	John & Minnie Warren		CBL	CT-Pros. Cem	\$490.05		\$490.05	5.121%	\$1.40	\$295.28	\$0.00	\$295.28	\$785.33
1983	Fred Johnson		CBL	CT-Pros. Cem	\$122.51		\$122.51	1.105%	\$0.30	\$46.87	\$0.00	\$46.87	\$169.38
1999	Alice Langdon		CBL	CT-Pros. Cem	\$500.00		\$500.00	3.308%	\$0.90	\$7.20	\$0.00	\$7.20	\$507.20
1999	Ron Nowe Sr.		CPC	CT-Pros. Cem	\$500.00		\$500.00	3.308%	\$0.90	\$7.20	\$0.00	\$7.20	\$507.20
CT Prospect Cemetary TOTALS					\$8,993.89		\$8,993.89	100.0000%	\$27.36	\$6,340.38	\$0.00	\$6,340.38	\$15,334.27
2016	Benjamin Swain		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Charles Rundlett		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Nathaniel Goldsmith		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	John Osgood		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Abram Mitchell		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Sarah Bragg		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	W H Johnson		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	John Ordway		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Bernice Underhill		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Henry Weatherby		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Frank Emerson		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Eva Hill		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Robert Ormsby		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	W S Goodrich		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Jay Thompson		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Josephine Fowler		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Charles Thompson		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Stokes & Godfrey		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Jenness Smith		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Luther Holt		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Dana Tibbets		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	George Libbey		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Hannah Rand		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Frank Durgin new tomb		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Fred Dans		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Robert Dame		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Sadie Douglas		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31

Principal										Interest			
How Invested				Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Inc. For Year		Total	Expended For Yr.	Balance End Yr.	P & I. End Yr.
Date	Name of Trust Fund	Use						%	Amount				
2016	Charlie Rogers	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Ruel & Dexter Goodrich	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	John Rowe	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Sadie Swain	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Lois Osgood	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Atwood & Hopkinson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Joseph Kennard	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Bartlett and Sanborn	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Walter Edgerly	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Sarah Rowe	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Nathaniel Harvey	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Jonathan Sanborn	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Lucia Stickney	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	G Elliot Rundlett	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	H & S Sandorn	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	George Purington	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	John & James Martin	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Charlotte Clothier	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	James Robinson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Carrie Ordway	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	George Ordway	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Lucy Nickerson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Stella Mountford	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Carolyn Fox	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Ella Stiles	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Charles wood	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Frank W Rundlett	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	James H Skiff	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Richard Y Piper	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Milan Young	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Jack T LaRivierre	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	JF Love & Mae Judkins	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Alice F Brown	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Ada Fogg	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	W & O Sanborn	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Rose Ella Knox	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Mabel L Cook	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31
2016	Polly & True Wells	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.00	\$0.31	\$500.31

Report of the Trust Funds MS-9 (continued)

				Principal			Interest									
				Balance Beg. Yr.		New Funds	With- drawal	Balance End. Yr.	Balance Beg. Yr.		Inc. For Year		Expended For Yr.		Balance End Yr.	P & L End Yr.
Date	Name of Trust Fund		Use	How Invested						%	Amount	Total				
2016	Thomas Brewitt		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	Stiles & Judkins		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	Blodgett		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	Hopley		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	Hutchinson		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	Hurd		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	Godin		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	Illsley		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	G S Thompson		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	C Stickney & HD Brown		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	Emma Swain		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	J L True		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	D Slattery		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	Charles Norris		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	Woodbury C Blye		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	Lenora Harvey		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
2016	Mary Jones		CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$0.00	1.220%	\$0.31	\$0.31	\$0.00	\$0.31	\$500.31	\$500.31
Total Prospect Cem.2					\$0.00	\$41,000.00		\$41,000.00	\$0.00	100.000%	\$25.56	\$25.56	\$0.00	\$25.56	\$41,025.56	
Total Common Trust Funds					\$77,698.94	\$0.00	\$0.00	\$118,698.94	\$27,887.41		\$214.26	\$28,060.35	\$0.00	\$28,101.67	\$146,800.61	
Other General Trust Funds																
1988	Ladd Family Fund	Fam	TD Bank		\$1,300.00			\$1,300.00	\$320.73		\$2.89	\$323.62	\$0.00	\$323.62	\$1,623.62	
1989	Karen Bickford Mem.	SCH	TD Bank		\$13,285.00			\$13,285.00	\$1,969.49		\$27.01	\$1,996.50	\$200.00	\$1,796.50	\$15,081.50	
Total Other Gen. Trust Funds					\$14,585.00	\$0.00	\$0.00	\$14,585.00	\$2,290.22		\$29.90	\$2,320.12	\$200.00	\$2,120.12	\$16,705.12	
Total All Trusts					\$92,283.94	\$0.00	\$0.00	\$133,283.94	\$30,177.63		\$244.16	\$30,380.47	\$200.00	\$30,221.79	\$163,505.73	

				Principal			Interest						
				Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Balance Beg. Yr.	Inc. for Year		Expended For Yr.	Balance End Yr.	P. & I. End Yr.
Date	Name of Trust Fund	Use	How Invested						%	Amount	Total		
Capital Reserve Funds													
2000	Landfill Closing		TD Bank	\$89,511.70	\$0.00		\$89,511.70			\$159.97		\$0.00	\$89,671.67
2002	Cemetery Expansion		TD Bank	\$25,103.83	\$0.00		\$25,103.83			\$44.86		\$0.00	\$25,148.69
2003	Highway Truck		TD Bank	\$20,529.57	\$0.00		\$20,529.57			\$12.77		\$20,000.00	\$542.34
2005	Town Hall Repair		TD Bank	\$646.14	\$15,000.00		\$15,646.14			\$18.86		\$3,563.20	\$12,101.80
2005	Recreation Assistant		TD Bank	\$9.31	\$324.00		\$333.31			\$0.09		\$0.00	\$333.40
2006	Reval		TD Bank	\$10,249.51	\$10,000.00		\$20,249.51			\$25.26		\$5,843.49	\$14,431.28
2011	Highway Equipment		TD Bank	\$15,065.01	\$15,000.00		\$30,065.01			\$47.82		\$0.00	\$30,112.83
2013	School B&G		TD Bank	\$150,301.73	\$50,000.00		\$200,301.73			\$210.51		\$54,486.40	\$146,025.84
2016	Rec Facilities		TD Bank	\$0.00	\$10,000.00		\$10,000.00			\$13.93		\$0.00	\$10,013.93
2016	Prospect Maint.		TD Bank	\$0.00	\$43,331.90		\$43,331.90			\$19.95		\$0.00	\$43,351.85
Capital Reserve Total				\$282,099.78	\$115,000.00		\$397,099.78			\$494.45		\$86,177.43	\$311,416.80
Total All Funds				\$403,700.74	\$143,655.90		\$588,356.64			\$798.18		\$84,093.09	\$535,239.36

Report of the Common Trust Fund Investments MS-10 December 31, 2016

		Principal			Income			Grand Total		
No. Units	Description	Balance	Purchases	Proceeds	Balance	Income	Expended	Balance	P & I.	
		Beg. Year		of Sales	End Year	This Year	This Year	End Year	End of Year	
	Common Trust #1:	\$68,705.05	\$0.00	\$0.00	\$68,705.05	\$21,574.39	\$161.34	\$21,735.73	\$90,440.78	
	C.T.-Prospect Cemetery	\$8,993.89	\$0.00	\$0.00	\$8,993.89	\$6,313.02	\$27.36	\$6,340.38	\$15,334.27	
	C.T.-Prospect #2:	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$25.56	\$25.56	\$41,025.56	
Total Common Trust		\$77,698.94	\$41,000.00	\$0.00	\$118,698.94	\$27,887.41	\$214.26	\$28,101.67	\$146,800.61	
	TD Bank #7762200934								\$90,440.78	
	TD Bank #7762200942								\$15,334.27	
	TD Bank #7762201056								\$41,025.56	
Total All Accounts									\$146,800.61	

Auditor's Report



Roberts & Greene, PLLC

LETTER TO MANAGEMENT

To the Members of the Board of Selectmen
Town of Epping
Epping, New Hampshire 03042

In planning and performing our audit of the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Epping as of and for the year ended December 31, 2015, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Epping's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of an entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

Our consideration of internal control was for the limited purpose described in the first paragraph above, and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, there can be no assurance that all such deficiencies have been identified.

However, we do want to follow up with the matters communicated in the previous year.

Capital Assets Policy

We had noted that the Town did not have a capital asset policy formally detailing the thresholds to be used for capitalizing and reporting the Town's assets, and that there was work needed to review and maintain the capital asset listing. We found that the Finance Director had done a lot of work on the capital assets, resulting in a prior period adjustment to correct the beginning balance, but we are confident that the listing is now more accurate.

Sewer and Water Billings

We had also noted that there were some errors on water and sewer billings to customers that had multiple uses on a single property, or when there were status changes. Our testing this year did not reveal any such errors.

Past Dated Checks in Septage Fee Deposits

We had noted that sometimes deposits of septage fees contained checks that were dated months previous to the deposit. We did not note any recurrence of this issue.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

June 13, 2016

Roberts & Greene, PLLC

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Departmental Reporting

Building Department

We have seen another active year in Epping with residential and commercial construction. Renovations and additions have slightly increased as well as health code violations.

I appreciate the hard work of our staff of Paula Brown, Assistant; Phyllis McDonough, Department Head and Brittany Howard, Town Planner/Code Enforcement Officer. Again, we wish to thank the residents of Epping for your continued support to our mission.

The following permits were issued as of December 13, 2016:

137	Repairs/Renovations
14	Single Family homes
6	Multi-Family homes
6	Manufactured and Modular homes
28	Commercial Projects
155	Electrical installations
42	Plumbing installations
43	Septic Systems (new and replacement)
15	Signage
446	Total Permits Issued

Total income from these permits and impact fees total to \$156,368.65.

Respectfully submitted,
Dennis S. Pelletier,
Building Inspector, Health Officer

Fire Department

2016 has proven to be a challenging year and a rewarding one for the Epping Fire Department. Many of the goals we had set have been attained. A short time ago there was only one member outside the full-time day staff who was cross trained to do both fire and medical calls. Today, out of thirty members, only two are not cross trained. In fact, nearly all of Epping's firefighter / EMTs are "Advanced Level" caregivers known as AEMTs. Their scope of practice includes a battery of live saving drugs, advanced airway maneuvers,

and IV administration. This is an outstanding asset to our community.

Ambulance billing revenue has increased significantly. The largest source is from insurance companies with only eight percentage from individuals. The Town Accountant, Lisa Fogg, oversees incoming revenue and assures it is deposited into the revolving account. The revolving account has paid the bond payments for the Safety Complex. By Selectmen's vote money has also been released to purchase fire trucks, ambulances and other support vehicles many years with zero cost to tax payers for years. This has allowed us to decrease our budget size as compared to other communities.

This has been a year marked by a tremendous number of fires. Epping was not alone in experiencing this, the surrounding towns' fire responses were higher as well. Epping assisted Nottingham with one of the more destructive brush fires that unfortunately consumed a home and a barn in its path. It started early in the year with a large number of brush fires due to the drought. As the year progressed there were a large number of house fires throughout the year. Epping was one of the communities hit the hardest and we relied heavily on mutual aid from the region. I am delighted to report that nearly all of the homes were saved and the majority have been, or in the process of, being repaired. Many of the families have moved back in already.

Another challenge that we faced this year was a large amount of simultaneous and back-to-back calls, often three at a time. Normally this organization's statistics have shown Epping Fire historically does about eighty percent medical to

twenty percent fire calls. At one point the organization peaked at a ratio of fifty percent ambulance to fifty percent fire emergency calls. This ratio proved relatively close throughout much of 2016. We relied heavily on the communities of Brentwood and Raymond who responded with crews and equipment into Epping and handled many of our emergencies while Epping crews were committed to other emergencies. We are very grateful to our mutual aid fire departments and have expressed our gratitude many times.

Respectfully submitted,
Donald DeAngelis

General Assistance (Welfare) Department

Another year has come and gone, and as in the past I've shared with you the many resources that are available to our Epping residents who are unable to provide for themselves and their families. The Town of Epping New Hampshire provides assistance to qualified individuals for basic living needs in accordance with State Statute RSA: 165 implies that, "If a person is poor and unable to maintain himself or herself" the Town has **no other choice** but to assist. The Town's welfare was established to ensure that those residents who have a real need for financial assistance can obtain funding from the Town in an appropriate manner. The objective of the Town's welfare is to provide assistance to those who qualify, and to assist them in obtaining long-term financial security through other available resources.





The Food Pantry is available year-round to serve those in need. To visit the food pantry, please call the Welfare office or come in to see me so I can reach the appropriate person to help you. Because I am aware of other resources such as federal programs, state programs, county assistance programs and shelters I am able to direct the people of Epping with resources that serve those in need as well as the budgetary needs of the Town. There is Rockingham Community Action Program which has been a significant resource in meeting the needs of our residents.

I have many brochures for information on the Legal Advice & Referral Centers, Families First, Healthy Kids, WIC, Senior Prescription Discount Pilot Programs, Shelters, Service Link, NH Rx Card, and many more programs for help if needed. The Compass Program is still going strong; this is a program to help the unemployed or underemployed develop skills that will lead to self-sufficiency and offer job-training services.

If you feel that you or your family needs assistance or information how to receive assistance, please do not hesitate to call my office at 679-1202, ext. 34.

*Respectfully submitted,
Phyllis E. McDonough,
Welfare Administrator*

Harvey-Mitchell Memorial Library

It's been a year of change here at Harvey-Mitchell Memorial Library. We welcomed new staff and re-arranged the upper floor of our little library for a cleaner more open space. We served around 25,845 patrons this year, and lent out 30,531 books, DVDs and audio materials in total. Our patron base grew to 6,027 this year, with over 250 new patrons joining in 2016. Our other lending methods were well utilized with 4,458 ebooks and audiobooks borrowed by Epping patrons from the NH State Library's Overdrive service. We also borrowed and lent 735 books and other materials to and from libraries all over NH through our Inter Library Loan program.

Our main focus for the library this year was maximizing our available space and expanding our program offerings for a wider range of patrons. We rearranged the upper floor of our library with tall double sided bookshelves we received as a donation from the Kingston Public Library when they got their new library several years ago. We'd been holding on to them for a few years, and finally got a chance to utilize them this year during our spring cleanout of the library. We also expanded our yearly use of the planters out back. Miss Eva and Miss Michelle,

our youth room staff along with a grant from the Exeter Area Garden Club, made a gorgeous and verdant Storybook Garden to greet our patrons during the summer. Thanks to a generous donation from the McPhee foundation and help from the library trustees and the newly reformed Friends of the Library, we were able to repaint the upper floor of the library this year. The town also replaced our roof in May and budgeted window replacements for more efficient heating.

Our program offerings also diversified this year with a historical "Visit with Abe Lincoln" program in May presented by the New Hampshire Humanities Council, the renewal of the "Dusty Olde Mystery" Book group, the starting of another new book group in December, and several adult craft and cooking programs in October, November, and December. The Friends of the Library ran a very successful book sale in August to clear out our donations and inventory from our spring cleaning. Coinciding with Epping's 275th Birthday parade, we had a terrific turnout making over \$1000 and donating the remaining materials to local veteran charity Rolling Thunder. We hope to make Book Sales an annual event going forward. Finally we extended the hours of the library by adding Sunday hours during the fall and winter months. We are now open 7 days a week to serve Epping.



The Youth room also had a very busy year with the hiring of our new youth coordinator Michelle Hogan in June. Along with youth assistant Eva Karandanis, they have continued our most popular programs such as Story Time and our holiday parties along with new craft, cooking, and community events as well. 12,309 patrons visited our Youth Room in 2016 and 2,267 took part in our programs including 82 Story Times, several parties, and summer reading activities.

We had a very successful Summer Reading Program for our young patrons this year. 110 children registered for the program this year with around 70 claiming certificates for completion at the end of the program. This year's theme was 'Ready, Set, Read!' emphasizing books and activities that encourage exercise and exploration. Programs over the summer included craft and drama workshops, a Lamprey River walk, a puppet show, a writing workshop, nursery rhyme Olympics, an art program run by local student Jack Meyer, and of course our program finale ice cream party featuring magician Dave Anderson.

Our Trustee Chairman is Charlie Goodspeed, and our Vice Chair is Kelly Duffy. I along with our staff—Eva Karandanis, Michelle Hogan, Debra Grimes, Julie Carr, and Maylee Gagnon—would like to thank Epping for a great year and we look forward to more in 2017.

*Respectfully submitted,
Ben Brown, Director*

Historic District

The Epping Historic District includes properties on both sides of Route 27 from just east of Rockland Park, all the way to the intersection of Route 125, and on both sides of Main Street from the intersection of St. Laurent Street northerly to Academy Street. The District Boundaries are marked by signage designed by town resident Debbie McConnell. The orange lettering symbolizes the unique Epping clay which was used in the production of millions of bricks in our town dating back to the 1840s, up to the 1970s. The three stars represent the three New Hampshire governors from Epping. The oak leaves honor our town's historic woodland setting, as well as Red Oak Hill, the home of the Harvey family since 1755.

The Epping Historic District Commission was established by vote of the Town at the March 1979 Town Meeting. The commission operates in an advisory capacity to the Planning Board and Building Inspector, and meets as needed. Your participation, ideas, and questions would be most welcome by any member of the commission. The Commission is not the same as the Epping Historical Society located on Water Street next to the DAR lot. The Historical Society has a fine collection of historic documents, photos and artifacts.

*Members:
Jim Rogier, Amy Goodrich,
Michelle King, Sandra Goodspeed,
Scott Lapointe*

Parks & Recreation Department

The Epping Parks and Recreation Department was pleased to hold the Grand Re-Opening Ribbon Cutting Ceremony for Watson Academy on January 25, 2016! The event included speeches by Charlie Goodspeed on the repairs, Carol Clapp on the history of the Watson and it's restoration efforts through the years, and most notably, a walk down memory lane with 95 year old resident Dan Harvey, who recalled his school days at Watson! Children and their parents from the After School Program who had attended classes as Watson before it's closure and former school mates talked about how important Watson is to our past and future, while touring the building. Although Watson does not solve all of our space needs for our Department, it is great to have a "home" again! Both the staff and participants are very happy to return to the building. The building gives us much needed daytime space for groups and classes, when school space is unavailable. It's opening has also allowed other non-profit groups, such as the Girls Scouts, Greater Epping Republican Committee and Garden Club to have a consistent meeting place during evenings and weekends.

Watson Academy

In December, 2012, Watson Academy was closed due to structural damage to the supporting column in the basement. After many inspections, reports and discussion,

Charlie Goodspeed, Town Resident and UNH Engineering Professor devised a repair plan with Stamped Engineer Drawings by Summit Engineering for the repair to be completed. These drawings were required by the State Fire Marshall and the cost of the drawings (\$4,000) has been covered by funding provided by LGC, the town's insurance carrier at the time of the building closure. Additional funding was secured last year with the award and approval of LCHIP (Land and Community Heritage Investment Program) grant funding. The \$40,000 grant was written to cover the cost of the structural repairs and assist with the cost of much needed exterior work to the building, which was completed in July 2016. The interior work was successful in repairing the structural integrity of the building. One partition wall on the main floor, added many years ago, had to be removed, opening up the main room, as it was when the building was originally built in 1883. Three steel pipes were driven into bedrock and a thick concrete pad was then laid to support the new post in the basement, along with strengthening the main beam. Once this work was completed and passed inspection, we began to work on the additional maintenance and inspections necessary to safely reopen the building. Throughout the closure, we maintained the elevator inspections, security system



Watson Ribbon Cutting Ceremony Jan. 25, 2016

and heating systems to minimize work needed to reopen the building. All systems have been inspected, repaired where necessary and passed all final inspections in January 2016 to gain approval by the State Fire Marshal to re-open the building. We would like to thank the Watson Academy Committee for their energy, efforts and continued support in making the re-opening of Watson Academy a reality!

Joint Town and School Building Committee Project:

With the passing of the 2015 Warrant Article 12: Recreation/ EES Gym/ Shelter Study, the Joint Town and School Building Committee was formally established. This committee, approved by both the Board of Selectmen and School Board, first met with Charlie Goodspeed and UNH Engineering students to review conceptual plans to meet the growing space needs of the school and community. After much discussion during publicly held meetings, including meeting with three engineering and architectural professionals to gather information on the process, the committee decided to send out an RFP to hire an engineer or architectural firm to assist with a more in depth look at the elementary school site, which is the proposed site for the addition. In December 2015, the committee opened the sealed bids and selected Harriman Architects and Engineers Firm to conduct the site survey and ground soils exploration work, along with conceptual plans, if the site is viable. The site survey and soil tests were conducted during the spring 2016. It was determined that the site off from the current 4th grade wing was suitable for building such an addition. The committee, including the Recreation Director and EES Principal, School Board Members, Board of Selectmen Members,

Youth Recreation Programs Offered:	Participation Numbers:
Youth Sports Programs: Karate, PK Sports, Golf, Yoga	72
Ski Program	30
Before School Program – Spring	46
After School Program – Spring	65
Summer Camp – River Otters Program (Grades 1–4)	73
Summer Camp – Bobcats Program (Grades 5–8)	49
Before School Program – Fall	39
After School Program – Fall	66
February Vacation Week Full Day Programs	39
High School Trips & Clean Up Events with Parks & Rec.	86
April Vacation Week Full Day Programs	30
No School Day – Teacher Workshop Programs	59



Preschool Sports Spring 2016 Group with Coach Lorena and Coach Nicole



Bobcat's Summer Camp hike at Pawtuckaway State Park Fire Tower



Watson Senior Citizen's Group trip to WMUR

School Facilities Director and SAU 14 Superintendent, worked closely with the Harriman Architects and Engineers to come up with a conceptual design and associated cost for the concept. Due to the increased cost of construction figures provided, along with other concerns about future needs at the EES, the School Board voted not to move forward with a warrant article for 2017. The Board of Selectmen also voted not to move forward, due to the School Board's decision. The conceptual plans and estimates are available at the Recreation Center and Town Hall, if community members would like further details.

Parks and Recreation Programs

We were very excited to return our programs to Watson Academy in January, after 3 years with no home or formal designated space. We offered our regular youth programs including: preschool sports programs, before and after school programs, summer camp, youth golf clinic, ski program, karate afterschool program and February and April Vacation Week and No School Day full day programs, by using both Watson Academy and school space. In addition, we were able to add new programs, including Story Discoveries Classes, Mom & Tot Yoga and Youth Ceramics classes at Watson. We also offered several trips with the HS, in conjunction with several classes, including trips to use conservation land for science class trips, a trip to Hannaford in Exeter for a nutrition class and a HS wide clean up service day in April. The enrollment in our youth programs continues to increase, along with the positive feedback about the programs we offer.

In addition to youth programs, we offer community events, including the Annual Easter Egg Hunt and Town Christmas Party and Tree Lighting, along with 5 Fun Friday Special Community Events during the summer. Our summer events included Jason Purdy Magic & Illusionist Show, Animal Encounters Show, Little Red Wagon UNH Theater Show, Wayne From Maine & Jimmy James & the Kunga Munga Man and Boston Museum of Science Show "Super Cold Science". We also offered a "Birds of Prey" show, presented free to the community by Jane Kelly, a town resident and owner of

Raptor Rehap On The Wing in Epping. To celebrate the Town's 275th Anniversary, the Recreation Dept. participated in the Olde Home Days, offering field games for young and old alike. It was great fun seeing town members compete in the seed spitting and pie eating contests, to name a few. All community events were well attended! The community events are free and open for all public to attend.

Our Watson Seniors group has kept us busy with monthly trips around the state. Our monthly trips have been so well attended we will need to add the second bus for future trips! Some of our 2016 trips included, a Cheese Factory Demonstration, a trip to a WMUR and our popular trip to Loudon to see the Christmas Lights. Their monthly meetings have returned to Watson Academy, on the second Thursday of the month at 1pm. The group is happy to have their home (and office) back at Watson!

We continue to search for new Adult program offerings and instructors to meet community interest. We offer Adult Pick Up Basketball on Sunday nights. We offered several new classes this year, including Adult Yoga and fitness classes. We attempted to offer a sewing class, but there were not enough participants to offer this year. We welcomed Barbara Young back to Watson as well to offer ceramics to both children and adults. If you have an interest in a class that we do not currently offer, please let us know! We are always looking to expand our offerings to meet community demand.

We focused our "Park" efforts on the Town's Basketball Court, located at the corner of Cate St. and Main St. at the SAU building. We had the tar removed, re-leveled and the base coat placed. New basketball backboards, hoops and polls have been purchased and will be installed in the Spring 2017, once the ground has settled and a final top coat and lines will be added. The total cost of this project was paid for by remaining impact fees, charged to developers as part of the town agreement with them to help cover the cost of outdoor recreational facilities. We also have been approved to install a new sign with reader board at the entrance to Mary Folsom Blair Park, once approved by the Conservation Commission. In addition to the basketball court renovations,

we offered our annual "Town Wide Clean-Up Day" in April, with over 300 bags of roadside trash gathered by residents and collected by the town highway department.

A Little about Epping Parks and Recreation Department Program Funding

All Epping Parks & Recreation Department programs, community events, supplies, entrance fees, transportation fees, bus (purchase, gas, repairs, inspections and maintenance) and staffing are not covered by tax dollars. The tax line items cover the Parks and Recreation Director salary, office equipment and supplies, general park maintenance and Watson Academy building costs. The fees charged and collected by the department for programs offered, cover all other staffing and program costs. The revenue generated by these fees also covers park projects, community events and the purchase and operating costs for the Recreation Dept. buses. Financial Aid that is made available by the Recreation Department for the Summer Camp programs is funded by fees charged to contracted services, in exchange for program space coordination and advertising of their programs. All contracted services are required to provide their own insurance and supplies. In addition to the Department Financial Aid, we do accept State Child Care Scholarship funding for qualified families, as well as non-profit organization funding when available.

You can find out more information about our programs by visiting our website at www.eppingrecreation.org or check us out of Facebook and "Like" our page to get notifications on new classes and updates! We can be reached by email at eppingrecreation@gmail.com or via phone at (603) 608-9487. We have an

advisory board, the Parks & Recreation Commission as well. The community commission members are appointed by the Board of Selectmen and meet on the first Wednesday of the month at the Town Hall at 7 P.M. The meetings are posted at the Town Hall, Library and Parks & Recreation Dept. website and are open to the public to attend. The meetings are taped and televised by ETV and can be viewed on Cable Channel 22 or can be accessed by computer from peg central on the town website under the ETV page.

*Respectfully submitted,
Nicole Bizzaro,
Parks & Recreation Director*

Police Department

Over the past year, the police department saw the addition of two officers. Robert Jamer was hired on August 1st to fill an open vacancy. Ofc. Jamer is a veteran of the United States Marine Corps and served over seas in support of "Enduring Freedom." He attended and graduated from the New Hampshire Full-Time Police Academy in December. On November 1st the department hired East Kingston resident, Michael Prescott. Prescott is a certified full-time police officer and was a former police officer with the Kingston, NH Police Department. I would like to wish both officers a long, successful and safe career. In April, Ofc. Soares was appointed to Detective and began his new assignment in June. Part-time administrative assistant Jeanette Ligouri was hired and has been busy assisting the executive administrative assistant, Beth Pierce with entering data into Doc-Star. She also fills in when Beth takes time off. Ms. Ligouri is retired from the DEA and organized the

Police Activity for 2014 – 2016

Year	Calls for Service	Accidents	Arrests
2014	14,939	247	406
2015	15,444	289	458
2016	14,551	288	465



Officer Michael Prescott

New Hampshire state wide prescription pill National Take Back event, which is held annually.

Once again the department participated in two initiatives aimed at keeping the community safe. The first is state funded and known as Sustained Traffic Enforcement Patrols. These patrols were conducted between 6:00 A.M. and 7:00 P.M., on state roads, with emphasis on motor vehicle enforcement and crash reduction. The second initiative is Operation Granite Hammer, which is a 1.5 million dollar state-wide initiative with concentration on enforcing offenders who are supplying heroin and other Opiate based drugs to addicts. Both initiatives proved effective and the department will be participating in these programs again in 2017.

In February the police and fire departments performed a table top exercise with the schools as part of emergency management training. The training was overseen by the state of New Hampshire Department of Homeland Security.

On patrol, officers are equipped with Automated External Defibrillator devices also known as AED's. In 2016 these devices were deployed eleven (11) times for cardiac related incidents. Often times the devices were successful most notably on October 10th when off-duty State Trooper Preneavu and Officer Donald Ross deployed the device at Wal-Mart on Epping resident, Brian Nelson. The AED was credited with saving Mr. Nelson, who was suffering from a massive heart attack and is still recovering today.

The Epping Explorer Post raised enough money to purchase new uniforms and they were on display at the New England Dragway during the major event and at Star Speedway during the Halloween Howler, while the Explorers assisted with parking. The Explorers also assisted with traffic control at the town's 275th Birthday Parade. The Explorers Post is available for any person interested in law enforcement between the ages of fourteen (14) to twenty (20). Anyone interested in joining is encouraged to contact Captain Jason Newman at 679-3300 or SRO Russell Hero at 679-5472 ext. 216 (Epping HS).



Officer Robert Jamer

Besides being on regular patrol, the motorcycle unit led by Sgt. Richard McFadden was busy performing fundraising escorts for the Andy Blacksmith Ride for Life, the Arkell 5K, and the Breast Cancer Ride. Both Sgt. McFadden and Det. Stephen Soares volunteered their time during these events and their hard work has not gone unnoticed. Other members of the unit consist of Officers David Loader and Donald Ross.

In November, the department participated in the Beard for Bucks campaign. This worthwhile fundraiser is to benefit the Child Advocacy Center (CAC), which is based in Portsmouth and is used to forensically interview children who are the victims, or witnesses to crimes. The CAC is very beneficial to the Town of Epping and was used by detectives twenty-nine (29) times this past year.

In closing, I would like to thank the Epping Board of Selectmen, Budget Committee, Town Hall staff, the Fire Department and other town boards the police department worked closely with in 2016.

Respectfully submitted, Michael Wallace

Public Works

Highway Department

In 2016 the Highway Department undertook a complete rebuilding of Elm Street. This included replacing culverts, improving drainage, grinding and repaving the entire road. The Highway Department also contracted for some crack sealing of Town roads for the first time in recent memory. Sealing cracks in the road surface will help extend the life of the roads.

The Highway Department also performed hazardous tree removal town-wide. The addition of our MB sidewalk plow; equipped with a snow blower and sander, has made maintaining the Town's sidewalks a more streamlined operation. The MB machine is also outfitted with a 14' flail mower, allowing the department to conduct road-side mowing in the summer, eliminating our dependence on outside contractors for this critical job.

Transfer Station

Last year the Town purchased a new compactor for household waste. The new,

more powerful compactor allows us to pack more trash into each can, saving money by reducing the number of trips to the landfill each year.

In 2016 Epping generated 1,940 tons of household trash, which is trucked to the Turnkey Landfill in Rochester, NH.

The Town also recycled the following items (in tons):

Mixed paper	211
1-7 plastics	48
C&D.....	249
Wood	100
Bulky.....	53
Rigid plastics	38
Furniture	61
Shingles.....	39
Metal.....	149
Glass	105
Tires	4
Aluminum	4.4
Electronics.....	19.5
Batteries.....	2.5

Water and Sewer Department

2016 saw some operational changes at the Waste Water Treatment Plant. In August, long time Plant Operator Bob Kilham retired, although he agreed to stay on part time to help train his replacement. In addition to changing Chief Operators, the Department also added an additional full time employee to help with operations and maintenance.

On December 30, 2015 the NHDES issued a Large Groundwater Withdrawal Permit to Epping for a total of 626,400 gallons per day. The wells permitted are D2 for 302,400 gpd and E1 for 324,000 gpd. The next phase of the project consisted of designing and installing a water treatment system, as well as the electronic controls for a 100 gpm pilot study program. The pilot study will allow the Town to gather the data needed for design of the final water treatment plant that will be constructed in the coming years. As of January 2017, the pilot study was operational, treating water from the Epping Crossing Wells and providing Epping residents with safe drinking water that meets all Federal and State parameters.

Respectfully submitted,
Dennis Koch, Public Works Coordinator



From left to right: Michele Murphy, Clerk's assistant; Erika Robinson, Clerk and Tax Collector; Jennifer Guenard, Deputy Clerk and Tax Collector

Town Clerk

This year we had four (4) elections, the Presidential Primary on January 9th, 2016, Town and School on March 8th, 2016, State Primary Election on September 13th, 2016 and the State General Election on November 8th, 2016 which kept our office quite busy! The NH Department of State provided an One4All Tablet to accommodate persons who cannot mark a "traditional" ballot without assistance. The new tablet allows the voter to access a touch screen and when completed the ballot is printed on plain paper which is then handed to the Moderator. Thank you to all the Ballot Clerks,

Volunteers, Selectmen and Police for ensuring a smooth process.

Implementation of the Prospect Cemetery Software is complete and we have begun inputting all burial records from 1881(?) forward. We hope to have all information through to current in the system by the end of the first quarter of 2017. Information about Prospect Cemetery can be obtained from the town website.

We are very happy to report that the tax rate for 2016 remained the same at \$25.94. This gave us two (2) years at the same rate.

Respectfully submitted,
Erika L. Robinson, Town Clerk

The Town Clerk's Office had the following activity during the period of January 1, 2016 through December 31, 2016.

Motor Vehicle Permits Issued	10,564	\$1,366,599.93
Municipal Agent Transactions	9,662	\$22,9059.65
E-Registration Fees		\$464.75
Dog Licenses	948	\$5,772.00
Dump Stickers	3,452	\$16,928.00
Stump Dump Fees		\$20,195.00
Vital Records Certificates		\$11,000.00
UCC Filings		\$705.00
Town Miscellaneous		\$346.85
Total Remitted to Treasurer		\$1,451,071.18

Refuse & Recycling

General Guidelines

The Solid Waste Department facilities in Epping are open to residents only. To use these facilities, a resident must first purchase a Solid Waste Permit (sticker or temporary pass) and make this permit available for inspection by the facility staff. Vehicles that do not have a Solid Waste Permit that matches the registration will not be allowed to enter any of Epping's dumping facilities. Misused or "borrowed" stickers or passes are subject to confiscation. Any resident who wishes to use a vehicle that does not have a permit to haul material to the facility must first get a temporary pass at the Town Clerk's Office.

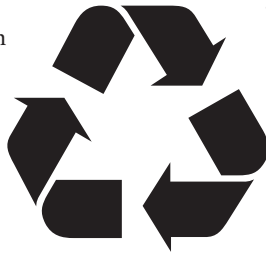
The removal of items from the Solid Waste Department (scavenging) is not permitted.

Transfer Station

Household trash only. No construction debris, bulky items, recyclables, or hazardous materials are to be placed into the compactors.

Open Wed 12 NOON – 7 P.M., Sat & Sun 9 A.M. – 4 P.M.

- **Aluminum Cans:** soda and beer cans.
- **Glass:** all colors, plate glass and ceramics (no light bulbs)
- **Plastic:** all plastic items with #1 thru #7 printed in the recycling triangle on them. Please remove caps they can go into the mix separately. No Styrofoam.
- **Tin Cans:** pet food, vegetable and fruit juice containers.
- **Paper and Cardboard:** All paper products can be put in the compactor near the trash containers. Please cut cardboard to 4 x 4 foot pieces.
- **Automotive Oils:** motor oil, transmission fluid and hydraulic oils can be left at the containment tank. If you wish to keep your container please see attendant. No flammable liquids or antifreeze is accepted.
- **Cooking Oils:** should be left in clearly marked containers and set next to the tank for recycling into bio-fuels.
- **Fluorescent Light Bulbs:** can not go into the regular trash or landfill. Please see the attendant for disposal (there is no charge for removal).



Stump Dump

Hours: Wednesday 12–7 P.M.;

Saturday & Sunday 9 A.M.–4 P.M.

Please see attendant before dumping.

Pay Items: A separate ticket must be purchased at the Town Hall before dropping off any items that have a fee.

No money is to be collected at the Stump Dump.

- **Mattresses,** couches and upholstered chairs – \$10.00.
- **Freon Units:** refrigeration, air conditioners, freezers, water coolers, dehumidifiers – \$10.00.
- **TV's,** laptops – \$10.00
- **Propane Tanks** – \$10.00
- **Tires:** off rims – \$5; on rim – \$15; heavy equipment off rims – \$30; heavy equipment on rim – \$40.
- **Computers & Monitors:** – \$5.00 each

Construction Debris

Dumpsters are provided for various materials at no cost. Please separate items, the cost to the Town varies and it will save you time. Residents are allowed one ½-ton truckload per week. No contractors (including residents) are allowed to use this service.

- **C&D:** sheetrock, pressure treated wood, insulation.
- **Painted and Stained Wood** (includes plywood and particle board) laminated okay.
- **Shingles** (non-asbestos).
- **Scrap Metal:** non-Freon appliances, auto parts, hot water heaters, etc. (please separate copper, aluminum wire, brass and other non-ferrous metals)

Burn Pile

Brush less than 4 inches in diameter and clean unpainted wood may be disposed of at no cost.

Fill Area

Leaves may be disposed of here.

The more we separate the more tax dollars we can save. If you have any questions, please ask the attendant, we will be happy to help, or call the Public Works Department at 679-5441 ext 4.



Vitals

Births January 1, 2016 – December 31, 2016

Date of Birth	Child's Name	Parents' Names	Birthplace
01/08/2016	Wyatt Jacob Webb	Derek Webb Theresa Webb	Manchester, NH
02/04/2016	Tenly-Elise Scarlett Goodin	Christopher Goodin Enten Goodin	Manchester, NH
02/16/2016	Aiden Kolbe McFarland	Jackson McFarland Stephanie McFarland	Dover, NH
02/18/2016	Reagan Rose Worcester	Daniel Worcester Katie Worcester	Exeter, NH
03/02/2018	Emeth Anna White	Timothy White Genevieve White	Exeter, NH
03/19/2016	Morgan Marie Wonser	Jeremy Wonser Michelle Durgerian	Derry, NH
03/22/2016	Colton Albert Laliberte	Jonathan Laliberte Lauren Laliberte	Dover, NH
03/23/2016	Galadriel Diana Valdes	Antonio Valdes Ashley Valdes	Portsmouth, NH
04/22/2016	Carmelo Anthony Peterson	Tabatha Zukowski	Manchester, NH
05/02/2016	Samuel Levi Charest	Stephen Charest Joanna Charest	Exeter, NH
05/03/2016	Brycen Hayes Cormier	Sean Cormier Sara Cormier	Manchester, NH
07/13/2016	Max Calder Piotrowski	Matthew Piotrowski Caitlin Piotroski	Dover, NH
08/20/2016	Madison Ajemian-Tivnan	Brian Tivnan Melissa Ajemian	Portsmouth, NH
08/26/2016	Sloane Grace Tuttle	Casey Tuttle Megan Tuttle	Exeter, NH
09/22/2016	Alexander Maximus Gratton	Jeffrey Fratton Nicole Brooks	Exeter, NH
11/5/2016	Charlotte Grace Maher	Eric Maher Gina Maher	Derry, NH
12/12/2016	August Edward Leo	Michael Leo Kimberly Leo	Epping, NH

The Births listed in this report do not include all events. The records printed here include only the births that the parents have given us permission to print.

Marriages January 1, 2016 – December 31, 2016

Date of Marriage	Name of Parties	Residence of Parties
01/30/2016	Timothy Patterson, Jr Kathleen H. Kelly	Epping, NH Epping, NH
02/13/2016	Joseph T. Montes Jacqueline M. Melanson	Epping, NH Epping, NH
02/13/2016	Jeffrey E. Nadeau Nicole Carey	Epping, NH Plaistow, NH
04/30/2016	Michael Gomes, Sr. Alana J. Davidson	Epping, NH Epping, NH
04/30/2016	Jonathan P. Morris Haleigh E. Bronson	Epping, NH Epping, NH
05/06/2016	Dennis P. Shanley Patricia F. Shanley	Epping, NH Epping, NH
05/14/2016	Ryan M. Kimball Jamelee E. Eastman	Rochester, NH Epping, NH
05/20/2016	Kevin D. Baussman Bethany G. Smith	Epping, NH Epping, NH
05/21/2016	Charles E. Malette Cynthia A. Scully	Raymond, NH Epping, NH
05/22/2016	Brett J. Hallinan Laura Colbourne	Epping, NH Epping, NH
05/25/2016	Joshua C. Pawnell Sierra A. Costanzo	Newmarket, NH Epping, NH
05/30/2016	Mark W. Lafave Lucy B. Fitzpatrick	Epping, NH Epping, NH
06/11/2016	Cory J. Lemieux Jeanine E. Hurley	Epping, NH Epping, NH
06/25/2016	Daniel D. Garcia Vioria Alba N. Santos Espinal	Epping, NH Epping, NH
06/26/2016	William A. Stotter Morgan R. Petersen	Cleveland Heights, OH Epping, NH
07/01/2016	Christopher L. Merrill Paige C. Mayer	Strafford, NH Epping, NH
07/02/2016	Paul A. Hartwell Samanthan A. Ramey	Epping, NH Epping, NH
07/08/2016	Timothy M. Estey Ashley E. Troy	Epping, NH Epping, NH
07/16/2016	John J. Currier Pamela J. Fraser	Epping, NH Nottingham, NH
07/30/2016	Stephen D. Bettencourt Kari J. Geisler	Epping, NH Epping, NH
08/13/2016	Scott B. Walters Barbara J. Tagget	Epping, NH Epping, NH
08/20/2016	Kevin A. Tasker, Sr. Marie Tasker	Epping, NH Epping, NH
08/20/2016	John H. Chicoine Kara L. Dodier	Epping, NH Epping, NH
08/27/2016	James R. Prunier Amanda L. Moreau	Epping, NH Epping, NH
09/02/2016	Daniel J. Ramey Monica L. Davis	Epping, NH Epping, NH

Date of Marriage	Name of Parties	Residence of Parties
09/03/2016	Joshua R. Thorp Kelsey D. Blomquist	Epping, NH Epping, NH
09/03/2016	Sean G. Gagnon Leane E. Rumson	Epping, NH Epping, NH
09/04/2016	David J. Guard Alexandra K. Ziembicki	Epping, NH Epping, NH
09/16/2016	Ian P. McKenzie Taylor K. Higginbottom	Epping, NH Epping, NH
09/17/2016	Joshua A. Fields Holly B. Hart	Epping, NH Epping, NH
09/17/2016	Michael D. Fotino Jacquelyn E. Liversidge	Epping, NH Epping, NH
09/17/2016	Joshua R. Michaud Sarah E. Richards	Epping, NH Epping, NH
09/28/2016	Johnathan A. Jordan Aala B. Shanahan	Epping, NH Epping, NH
10/01/2016	Shawn M. Queenan, Sr. Ashley M. Souther	Epping, NH Epping, NH
10/02/2016	Kevin S. Wunderly Khristyna A. Farrell	Epping, NH Epping, NH
10/08/2016	Tyler B. Lebs Michelle R. Devine	Epping, NH Epping, NH
10/09/2016	Brian A. Saari Anne H. Kennedy	Epping, NH Epping, NH
10/15/2016	Nicholas A. Bundzinski Kortney M. Evans	Epping, NH Epping, NH
10/22/2016	Scott P. Croteau Pamela J. Moore	Epping, NH Epping, NH
10/30/2016	Nicholas A. Raynes Sasha S. Morlock-Souther	Epping, NH Epping, NH
11/03/2016	Theodore A. Berns, Jr. Kim M. Lafave	Epping, NH Epping, NH
11/04/2016	Ryan D. Burris Stephanie L. Foss	Epping, NH Epping, NH
11/19/2016	Thomas W. Cook Kate L. Gates	Epping, NH Epping, NH
11/26/2016	Nicholas J. Milero Shawna C. Medico	Epping, NH Epping, NH
12/01/2016	Joshua W. Myers Danielle L. Falagan-Myers	Epping, NH Epping, NH
12/09/2016	Zachary M. Haggstrom Amber R. Pratt	Epping, NH Epping, NH
12/17/2016	John P. Pierce, Jr. Jaime L. Brehm	Epping, NH Epping, NH

*The Marriages listed in this report do not include all events.
The records printed here include only the marriages that the Epping resident has given us permission to print.*

Deaths

January 1, 2016 – December 31, 2016

Date of Death	Place of Death	Name of Deceased	Father's Name	Mother's Name
01/10/2016	Epping	Rose Purington	Arthur Bourdon	Helen Jablonski
01/21/2016	Epping	Sharon Turgeon	Victor Wells	Myrtle Brown
01/28/2016	Epping	Dorothy Munroe	Charles Merritt	Elizabeth Weber
01/30/2016	Epping	Tracy Hathaway	Robert Hathaway	Bette Gardiner
02/02/2016	Exeter	Charles Dyer	Herbert Dyer	Florence Stronvick
02/13/2016	Epping	Robert Johnson	James Johnson	Marie McManis
03/03/2016	Brentwood	Dorothy Thorp	Alcide Miron	Henriette Blake
03/10/2016	Epping	Betty Rickwall	Frank Golding	Louise Unknown
03/26/2016	Madbury	Francis Nicgorski	Joseph Nicgorski	Corine Arnoldy
03/30/2016	Portsmouth	Robert Greenwood	Frederick Greenwood	Gertrude Call
04/05/2016	Exeter	Ann Horrocks	Frank Skaife	Edith Shaw
04/07/2016	Epping	Ann Campbell	Jesse Lineberger	Bailey Piner
4/28/2016	Exeter	Maralyn Sherman	Alfred Thibeault, Jr.	Mildred Elliot
05/09/2016	Fremont	Bernard Horrocks	William Horrocks	Liza Travis
05/10/2016	Newmarket	Shirley Wall	Frank Reinhold	Helen Nye
05/17/2016	Manchester	Sheila Brown	Armond Brown	Hazel Brown
05/17/2016	Epping	Kimberly Bickford	Ronald Coury	Elaine Nichols
05/24/2016	Epping	Phyllis Whalen	Arthur Levesque	Alma Lavioe
06/08/2016	Dover	Patricia Yost	Anthony Stephen	Sophie Wilkinson
06/26/2016	Manchester	Gary Miller	Gus Morin	Julie Michaud
06/28/2016	Exeter	James McGeough IV	James McGeough III	Shirley Lincoln
07/06/2016	Epping	Judith Boisvert	Fred Coffin	Charlotte Hall
07/09/2016	Epping	Sally Low	Wilbur Hoadley	Myrtle Corson
07/14/2016	Epping	John Drover	George Drover	Elsie Shepherd
07/14/2016	Exeter	Gail Gallagher	Stewart Jordan	Gertrude Schweitzer
07/19/2016	Exeter	Gary Brown	Howard Brown	Catherine Castle
07/24/2016	Exeter	Richard Carty	John Carty	Jacqueline Rousseau
08/09/2016	Dover	Michael O'Donnell	Thomas O'Donnell	Madeline Byron
08/16/2016	Dover	James Reinhardt	H Reinhardt	Jean Zittell
09/13/2016	Dover	Barbara Shanahan	Erland Townsend Sr.	Sarah Moor
09/17/2016	Epping	Cheryl Porter	George Myers	Gertrude Hackett
09/28/2016	Exeter	Anthony Johnson	Cecil Johnson	Felcia McNabb
10/03/2016	Lee	Joan Burbank	William Rogers	Rose Russo
10/08/2016	Exeter	Madelyn Downing	Arthur Ayer	Harriett Gage
10/25/2016	Exeter	Rene Parenteau	Willie Parenteau	Blanche Laroche
11/17/2016	Manchester	Lloyd Armitage	Arthur Armitage	Rosalie Mathewson
11/24/2016	Dover	Darlene Hiller	John Cole	Eve Serdoski
12/01/2016	Epping	Susan Russell	Unknown	Unknown
12/11/2016	Epping	Janice Allyson	Harold Day	Dora Martin
12/27/2016	Epping	Jimmie Bryant	James Bryant	Phyllis Stevens
12/29/2016	Exeter	Blanche Soucy	Ernest Lebel	Lillian Lebel

The Deaths listed in this report do not include all events. The records printed here include only the deaths that the families have given us permission to print.

Boards, Commissions and Committees Reporting

Budget Committee

This year, as in years past, the focus of the Epping Municipal Budget Committee (EMBC) was twofold, to review the previous years' budgets revenues and expenditures, as well as to review and recommend the upcoming year's budget. The committee performed periodic reviews for both the Town and School budgets. Throughout the 2016–2017 budget cycle, both component budgets reflected previously anticipated and established revenue and spending goals and balances, and no adjustment requests were forthcoming. This reflected well on both the town selectmen and the School Administration for their stewardship of these budgets throughout the year. The committee continues to balance the needs of the town and the desire and call for a low tax rate. This year both the Town and the School District came forth with well informed and well explained proposals. These too were sensitive to that needs of their respective entities and to those of Epping residents. Both were well-organized and well-presented budgets. The focus of the committee was to not only look and deliberate the proposed budgets, but to look at the bottom line as well. This included the consideration of all warrant articles presented to the committee and the tax impact of the totality of those warrant articles.

The 2016–2017 Town Budget, as in previous years, consisted of non-discretionary spending items and limited some areas that required fiscal attention. Throughout previous budget cycles, some areas of the town budget were not fully funded. Decisions made by the Selectmen, and approved by this committee, resulted in this being the case. These decisions were made in the best interest of community where the magnitude of keeping a low tax rate prevailed over some known needs. This budget cycle the town proposed and the committee recommended, a 5.5% increase over 2016. This was a

well justified, documented and deliberated budget. The budget clearly addressed the financial concerns of the town, while fully funding areas previously not so. The Epping School District proposed a budget for the school year 2017–2018. The budget includes all necessary and expected expenses for that time frame and is below the default budget. A significant savings coming from the special education line item in the budget. This has been a traditionally difficult item to precisely budget for, as the student population, demographics and needs continually change. The committee voted to recommend and the tally of the vote is reflected on the Article 6. The Districts warrant articles provided to the budget committee were reviewed and deliberated. Each includes the committee's recommendations and vote tally. The vote tally is clearly affixed to the official ballot.

The goal of 2016–2017 Budget Committee was to prudently provide for the high standard of goods and services the community has come to expect, while simultaneously maintaining the lowest possible tax rate for Epping residents. Focused on this goal, the 2016–2017 Budget Committee continued to serve the community as a vocal and staunch advocate for its residents. The nine elected members of the committee, along with the elected School Board and Board of Selectmen, are all active members of the Epping community. We all share a common desire to make decisions that positively impact our community at large. These decisions are not made in a vacuum, they are informed by our friends, family and the community at large. The Budget Committee members especially make a tremendous commitment of time, energy, effort and cost to serve the community we all share, and have tremendous affection for. This year the Epping Municipal Budget Committee continued the work that has consumed our efforts for the past several years. Once again, in 2016–2017, I was honored and humbled by their decision

to afford me opportunity of serving as Chairman. I would like to take this opportunity to thank each member of the Epping Municipal Budget Committee for their continued commitment to the, albeit unglamorous, yet vital job of overseeing Epping's fiscal well-being and their faith in me as chair. The 2016–2017 Budget Committee: (Don MaClaren, Vice-Chairman, Jacklyn Ulban, Ben Bade, Steve Ozols, Jared Mallett, Jeff Leombruno, Geoff Woollacott, Moe Titcomb). You have the sincere thanks and gratitude of your Chairman.

*Respectfully submitted,
Adam Munguia, Chairman,
Epping Municipal Budget Committee*

Cemetery Trustees

The Trustees completed their first full year of managing the Prospect Cemetery. Many projects were started and some completed. Those completed included the removal of six very large pine trees that were dying and presenting a danger to many monuments. Their complete removal and loaming of the area enhanced the beauty of the remaining sugar maples. The westerly boundary was surveyed and cleared back to allow better access to the cemetery. The Durgin Tomb was completely restored and the large granite blocks are no longer a safety problem.

The removal of overgrown bushes and trees from the interior and boundaries will be ongoing. Many monuments that were overgrown are now visible and accessible. Our enthusiasm in the front of the cemetery has prompted a few anxious questions, but the overwhelming response has been very positive.

A new duty for the Trustees, is the buying and selling of burial lots. The trustees are authorized to buy back unused lots for the original purchase price and have done so twice this year. More commonly we sell lots The information

for residents of Epping on how to purchase lots can be obtained from the Town Clerk's office.

Locating previously purchased lots, graves, or deeds has been an on going challenge because records have not always been kept orderly. The Trustees have worked with the Town Clerk's office to create missing deeds and a data base that will allow the accurate retrieval of information. Anyone that has a question about their families lot is encouraged to call the Trustees. We would prefer to work on the questions sooner than later.

The State passed a law this summer that allows the Selectmen to appoint two alternates to the Cemetery Trustees. The appointment in December of Paul Spidel and Theresa Kucera should help the Trustees with the increasing duties we have taken on this year. We are looking forward to next year and excited about what we are going to accomplish.

*Respectfully submitted,
Dan Harvey, Jerry Langdon,
Dave Reinhold*

Conservation Commission

According to NH Revised Statute Annotated 36-A, our mission is to ensure the town's natural resources are properly utilized and protected as well as to protect Epping's watershed resources. As a thoughtful Conservation Commission, we seek a balance between protecting Epping's most valuable natural areas and supporting development and commerce where it has less environmental impact.

Thanks to the Harvey family, the Southeast Land Trust of New Hampshire (easement holder), Federal funding agencies and Epping residents who voted to contribute \$230,000 to the cause, the Harvey Kennard Hill Forest will remain undeveloped forever. The Conservation Commission provided \$20,000 and has the right to enforce proper management if the other easement holders fall short of their responsibilities.

The Commission is grateful for the town's support. In 2016, the people of Epping approved a warrant article



Patriot Grave Marking in Epping, NH on September 14, 2016. Conducted Jointly by TXSSAR and NHSSAR. The Revolutionary War Patriot is Theophilus Stevens (1730–1818) from Epping, New Hampshire. Participants above, left to right: James Veach, Doug Wood, Bob Walsh and Fred Jackson. Fred is from Texas and others from New Hampshire

allocating 10% of Land Use Change Tax (LUCT) to the Commission. Although no land came out of current use this year, whatever funds we get in the future will be used to protect, maintain and increase our conservation lands. Thank you, Epping!

Maintaining a Natural Resource Inventory is one of the responsibilities of all Conservation Commissions. The Rockingham Planning Commission awarded Epping a \$2,000 Targeted Block Grant for writing an NRI that will be completed by May, 2017. It will include maps and descriptions of soil types, aquifers, developed areas, wildlife habitats and other natural resources in Epping. This will help with land conservation planning and screening of development proposals.

Jerry Langdon and Kevin Martin are the Forestry subcommittee and do a great job of monitoring and managing the town forests.

Jeff Conrad, long time Commission member, is now an alternate and two new members Liz Wilson and Sarah Brennan joined the group. We now have a full contingent of seven members.

A major goal for 2017 is to enhance our connection to Epping residents. Two members attended a workshop and learned how to digitally map trails and load them onto a website for the public to

use. Trails (and parking!) should be much easier to find and access when the website is ready. We are looking for volunteers to assist with mapping trails, monitoring town-owned conservation lands and trails, and building trail kiosks. If you are available to help, please contact us by attending a meeting or leaving a note in our box at Town Hall.

Members: John Bennett, Sarah Brennan, Sandy Goodspeed, Todd Hathaway, Gordon Merrick, Scott Pim, Liz Wilson, Jeff Conrad (alternate)

*Forestry committee:
Jerry Langdon, Kevin Martin*

Planning Board

The Planning Board consists of five voting members: Joseph Foley, Heather Clark, Dave Reinhold, Brian Reed; Alternate Paul Spidle; Selectman's Representative's Susan McGeough and alternate Selectman Tom Dwyer.

The Board voted Joe Foley as Chairman, and Heather Clark as Vice Chairman. The Board could not do its job without the help of the Planning Department: Planner Brittany Howard and Planning Board Assistant Phyllis McDonough.



From left to right: Paula Brown, Building Department Secretary; Phyllis McDonough, Welfare Officer/Planning and Zoning Board Secretary; Dennis Pelletier, Building Inspector and Health Officer; Brittany Howard, Planner/CEO

The Brickyard Square Development has been completed and consists of the following retail stores that are now open for business: Market Basket, The Paper Store, Mattress Firm, Rue 21, PetSmart, Dress Barn, Famous Footwear, Marshalls, Michael's, Ulta, Popovers, O'Neil Cinema, NH Liquor & Wine Outlet, The Beach Plum, 900 Degrees Restaurant, Brentwood Dental, Tortilla Flats, Kay Jewelry, Subway, 9 Round Fitness, Orange Leaf, Lee's Nail Spa, Exeter Paint & Ben Moore, GNC, Sally Beauty, Great Clips, Kume Japanese Restaurant.

The Goodrich site is still being developed; already open is Cumberland Farms, The Dollar Store and Valvoline. Aroma Joe's has also been developed and open for business.

In 2016 the Board reviewed Eleven (11) noticed Subdivision Plans; Fifteen (15) noticed Site Plans; Two (2) noticed Minor Site Plans, Three (3) noticed Lot Line Adjustments, and One (1) noticed Change of Use. The Board also continues to update and review Board regulations, and propose new zoning amendments.

All questions and issues relating to planning in the Town of Epping should be brought to Phyllis McDonough, 679-1202, ext. 34. If necessary she will forward long-range planning or site plan issues to the Town Planner Brittany Howard.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive

throughout the year. Please continue to let us know how we're doing.

"Your Planning Board"

Officers: Joseph Foley, Heather Clark, Dave Reinhold, Brian Reed; Alternate Paul Spidle; Selectmen's Representatives Susan McGeough and Alternate Selectman Tom Dwyer; Planner/Code Enforcement Officer, Brittany Howard; Planning Board Assistant, Phyllis McDonough.

Zoning Board of Adjustment

The Zoning Board of Adjustment consists of five elected members: Chairman Charlie Goodspeed, Vice Chairman Mark Val-lone, Joe Bodge, Kim Sullivan and Don MacLaren. The Zoning Board Secretary is Phyllis McDonough; Planner Brittany Howard.

The Zoning Board is looking for Alternates. If you are interested in serving on the Board, please contact the Zoning Secretary Phyllis McDonough for information.

In 2016 the ZBA heard Eight (8) requests for Variances; Three (3) Special Exceptions, and One (1) Appeal from Administrative Decisions.

New Hampshire law strictly controls the actions of ZBA Boards in the state. By law, a ZBA can only grant three kinds of requests: an appeal of a previous administrative decision regarding the meaning

of the Town Ordinance; a request for a Special Exception (if it meets all the specific conditions of the Town Ordinance), and request for a Variance from the literal wording of the ordinance—if it meets five tests spelled out in state law.

For example, Epping's Zoning Ordinance states that certain uses are permitted by Special Exception in the Aquifer Protection District, provided they will not pollute the aquifer, significantly reduce the volume of water which it contains, or discharge hazardous materials on site. It is the ZBA's responsibility to decide whether or not a request meets these conditions. If the ZBA finds all the conditions have been met, it must grant the request; if it finds even one condition is not met, under the law it cannot grant it.

If a variance is requested, by State law the ZBA can grant it **only** if all five criteria are met:

- Value of surrounding properties would not be reduced.
- Granting the appeal would be in the public interest.
- Denying the appeal would effectively prevent the owner from making any reasonable use of the land.
- By granting the appeal substantial justice would be done.
- The use must not be contrary to the "spirit and intent" of the zoning ordinance. The courts have ruled "when an ordinance contains a restriction against a particular use of the land, The ZBA would violate the spirit and intent by permitting that use."

The principle underlying these laws is **only the voters have power to change their zoning ordinance**. No ZBA has this power.

The Board would like to remind the public that the Zoning Board of Adjustment meets as needed and all meetings are televised on ETV, Channel 22. The Board also invites the public to attend the meetings. The Zoning Board is always looking for people who would like to sit on the Board as an alternate. If interested, please contact the Zoning Board Secretary at 679-1202 ext. 34.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

2017 Town Warrant Article Information

THE STATE OF NEW HAMPSHIRE TOWN OF EPPING

TOWN MEETING WARRANT

To the inhabitants of the Town of Epping, County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the Epping Town Hall, Epping, NH on the Seventh day of February 2017 being Tuesday, at seven in the evening (7:00 P.M.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Epping Middle School Gymnasium, Epping, NH on the Fourteenth day of March 2017, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

Article 1: To choose necessary town officers for the ensuing year:

- One Selectman for three (3) years
- One Selectman for one (1) year
- Three Budget Committee Members for three (3) years
- Two Budget Committee Members for one (1) year
- One Cemetery Trustee for three (3) years
- One Library Trustee for three (3) years
- One Planning Board Member for three (3) years
- One Board of Adjustment Member for three (3) years
- One Treasurer for three (3) years
- One Trustee of Trust Fund for three (3) years
- One Water and Sewer Commission Member for three (3) years

Article 2: Administration – Department Name Change – Zoning Article 11

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to change Community planning and Development Department to the Planning and Building Department? This Department was renamed within the last year and the proposed amendment to the Zoning Ordinance will reflect that change.

Recommended by the Planning Board 5-0. Majority Vote Required.

Article 3: Accessory Dwelling Units (In-law Apartment) – Zoning Article 6 Section 13

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to modify the requirements for accessory dwelling units (in-law apartments)? The Board adjusted the size requirements, the definition, number of bedrooms allowed, and septic review for these units. The proposed changes will insure that the Town is compliant with the new State Statute.

Recommended by the Planning Board 5-0. Majority Vote Required.

Article 4: Campers – Zoning Article Section 6 Section 9

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance to not allow campers to be used as residential housing in all zones and not allow the storage of said units in front yards? The Board of Selectmen will still be able to approve them, if necessary, for temporary housing while a residential unit is being constructed.

Recommended by the Planning Board 5-0. Majority Vote Required.

Article 5: Temporary Signs – Zoning Article 19

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance to change the temporary sign regulations in Town? The regulations will be moved from the Site Plan Regulations to the Zoning Ordinance. Temporary signs will now require a minimal permit from the Building Department and there will be time restrictions on these signs. The Board believes temporary signs should be used for events not for additional building signage and that they can become distracting.

Recommended by the Planning Board 5-0. Majority Vote Required.

Article 6: By Petition: Tattoo Shops – Zoning Article 2 Section 4.3 and Article 6

Submitted by Petition: Are you in favor of the adoption of Amendment No. 5 as proposed by Petition for the Town Zoning Ordinance to allow traditional tattoo shops with a specialty in medical techniques as a permitted use in the central business district? The operation shall be required to offer medical camouflage techniques as well as traditional tattoo methods as part of the business model. Medical camouflage techniques that include but are not limited to: correction of color or camouflage of scars, melanin deficiencies, hair replication, and areola pigmentation for cancer survivors. The establishments shall operate as a private business, with no walk-in advertisement. No tattoo establishment shall be permitted within 1000 feet of another and shall not be permitted within the same building as another tattoo establishment.
Recommended by the Planning Board 3-2. Majority Vote Required.

Article 7: 2017 OPERATING BUDGET

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million, Five Hundred Four Thousand, One Hundred Ninety Four Dollars (\$7,504,194.00). Should this article be defeated, the default budget shall be Seven Million, Two Hundred Thirty Nine Thousand, Two Hundred Forty Four Dollars (\$7,239,244.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Recommended by the Board of Selectmen 3-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 8: TOWN HALL IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 9: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 10: WATSON ACADEMY REPAIRS EXPENDABLE TRUST FUND

To see if the Town will vote to establish a Watson Academy Repairs Expendable Trust Fund per RSA 31:19-a for the purpose of covering major repairs and maintenance to the Watson Academy Building and raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the fund and further to appoint the selectmen as agents to expend from the fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 11: RECREATION FACILITIES EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Recreation Facilities Expendable Trust Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 12: HIGHWAY TRUCK LEASE

To see if the Town will vote to authorize the Board of Selectmen to enter into a Five (5) Year Lease/Purchase Agreement for One Hundred Thirty Four Thousand Nine Hundred Dollars (\$134,900.00) for the purpose of leasing and equipping one (1) 6 wheeled dump truck with dump body, plow and sander; and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the first years lease payment. This lease contains a non-appropriation clause.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 8-2]

Majority Vote Required

ARTICLE 13: FIREWORKS CAPITAL RESERVE FUND

To see if the Town of Epping will vote to establish a Fireworks Capital Reserve Fund per RSA 31:19-a for the purpose of funding an annual fireworks display and raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be placed in the fund and further to appoint the selectmen as agents to expend from the fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation.

[Recommended by the Board of Selectmen 4-0]

[Recommended Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 14: ALL VETERANS' PROPERTY TAX CREDIT

Shall the Town of Epping, NH adopt the "all veterans' property tax credit" under RSA 72-28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served no less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$500.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the Board of Selectmen or the Assessors by April 15th of the tax year.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

ARTICLE 15: WASTE WATER TREATMENT PLANT GRANT AUTHORIZATION

To see if the Town of Epping will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) for the purpose of developing an Asset Management Program for the wastewater treatment facility, for performing an energy audit at the wastewater treatment facility, and for preparing a report to comply with the Order for Compliance issued to the wastewater treatment facility on June 9, 2016, that will qualify the Town for federal and state funds, and to authorize the issuance of not more than Eighty Thousand Dollars (\$80,000.00) of bonds or notes in accordance with the Municipal Finance Act (NH RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Epping, additionally to authorize the Board of Selectmen to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Board of Selectmen to expend such monies as they become available from the federal and state governments and to pass any vote relating thereto. It is anticipated that the Town will receive up to Fifty Thousand Dollars (\$50,000.00) in principal forgiveness, and the additional Thirty Thousand Dollars (\$30,000.00) will come from the Sewer Reserves, with no impact on the tax rate.

[Recommended by the Board of Selectmen 3-0]

[Recommended by the Municipal Budget Committee 10-0]

3/5 Ballot Vote Required

Article 16: EPPING YOUTH ATHLETIC ASSOCIATION

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 9-0-1]

Majority Vote Required

Article 17: BY PETITION: CHILD AND FAMILY SERVICES

Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth, and their families leading to stronger family connections, improved school performance, and better citizenship. From June 1, 2015 – June 30, 2016, Fifty Seven (57) Epping residents received 1,383 hours of free and reduced services valued at over \$86,000.00 from Child and Family Services. These services protected children from abuse and neglect, strengthened families, prevented out of home placements, supported family reunification services, insured healthy birth outcomes and remediated early developmental delays in children 0-3, facilitated the building of new families through adoption and made it possible for children to attend 2 weeks of overnight camp.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 18: BY PETITION: SPEAK UP EPPING PUBLICATION

Submitted by Petition: To see if the Town will vote to accept the “Speak Up Epping” publication as the Town of Epping’s news publication and to further see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to defray the costs of publishing said newspaper. **[Not Recommended by Board of Selectmen 3-1]**

[Not Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 19: BY PETITION: ROCKINGHAM COMMUNITY ACTION

Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of funding Rockingham Community Action for its work in providing fuel, utility, food, homeless and housing assistance, budgeting education and support to Epping residents in crises to move them toward self-sufficiency. **[Recommended by Board of Selectmen 4-0]**

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 20: BY PETITION: ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to enable Rockingham Nutrition & Meals on Wheels Program to continue to provide the meal service to elder, homebound and disabled Epping residents.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 21: BY PETITION: LAMPREY HEALTH CARE SENIOR TRANSPORTATION PROGRAM

Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation Program.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 22: BY PETITION: RICHIE MCFARLAND CHILDREN'S CENTER

Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred Dollars (\$6,600.00) for the Richie McFarland Children's Center's early intervention program that serves children from birth to three years of age and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. RMCC is requesting level funding from the Town which helps support 5% of the annual cost of weekly home-based therapies.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 23: NEW SAFETY FACILITY PHONE SYSTEM

To see if the Town will vote to authorize the Board of Selectmen to enter into a Five (5) Year Lease/Purchase Agreement for One Hundred Thirteen Thousand, Nine Hundred Eighty Five Dollars (\$113,985.00) for the purpose of leasing a replacement phone system for the Safety Facility and to add new phones to the Emergency Operations Center and to raise and appropriate the sum of Thirty One Thousand, Five Hundred Sixty Nine Dollars (\$31,569.00) for the first years lease payment. This new updated phone system will bring the police, fire and the emergency operations center in line with current technological capabilities. This lease contains a non-appropriation clause.

[Recommended by the Board of Selectmen 3-1]

[Recommended by the Municipal Budget Committee 9-1]

Majority Vote Required

Article 24: BY PETITION: MAIN STREET SIDEWALKS

Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Ninety One Thousand Dollars (\$91,000.00) to add sidewalks on Main Street from where they end at the elementary school driveway to the intersection of North River & Main & Plummer intersection.

[Not Recommended by the Board of Selectmen 3-1]

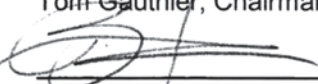
[Recommended by the Municipal Budget Committee 6-3-1]

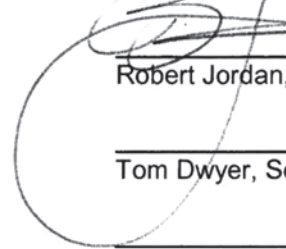
Majority Vote Required

Given under our hand and seal and ordered posted this 23rd day of January, 2017:

THE EPPING BOARD OF SELECTMEN:



Tom Gauthier, Chairman

Robert Jordan, Vice-Chairman

Tom Dwyer, Selectman


Susan McGeough, Selectman

Michael Yergeau, Selectman

A TRUE COPY ATTEST:



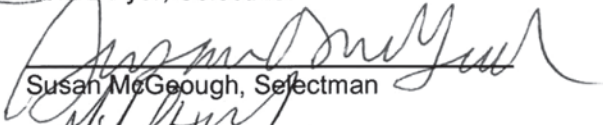
Tom Gauthier, Chairman



Robert Jordan, Vice-Chairman



Tom Dwyer, Selectman



Susan McGeough, Selectman



Michael Yergeau, Selectman



Budget of the Town of Epping

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: 11/27/17

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Adam Munguia, Chairman	
Donald MacLaren, Vice Chair	
Benjamin Bade	
Jeffrey Leombruno	
Jared Mallet	
Steven Ozols	
Jacklyn Ulban	
Geoff Woollacott	
Thomas Dwyer, Selectmen's Rep	
Heather Clark, School Board Rep	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$259,525	\$246,409	\$253,070	\$0	\$253,070	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$122,760	\$117,005	\$124,425	\$0	\$124,425	\$0
4150-4151	Financial Administration	07	\$208,445	\$192,700	\$216,855	\$0	\$216,855	\$0
4152	Revaluation of Property	07	\$43,400	\$34,715	\$63,400	\$0	\$63,400	\$0
4153	Legal Expense	07	\$24,500	\$11,589	\$20,500	\$0	\$20,500	\$0
4155-4159	Personnel Administration	07	\$300	\$194	\$300	\$0	\$300	\$0
4191-4193	Planning and Zoning	07	\$190,175	\$182,893	\$195,480	\$0	\$195,480	\$0
4194	General Government Buildings	07	\$222,335	\$0	\$152,315	\$0	\$152,315	\$0
4195	Cemeteries	07	\$28,250	\$0	\$26,000	\$0	\$26,000	\$0
4196	Insurance	07	\$135,000	\$0	\$129,000	\$0	\$129,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	07	\$1,847,920	\$0	\$2,048,495	\$0	\$2,048,495	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$832,595	\$0	\$953,270	\$0	\$953,270	\$0
4240-4249	Building Inspection	07	\$63,655	\$0	\$60,405	\$0	\$60,405	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$1,003,645	\$0	\$1,075,785	\$0	\$1,075,785	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$26,500	\$0	\$26,500	\$0	\$26,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	07	\$412,350	\$0	\$396,000	\$0	\$396,000	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	07	\$7,165	\$0	\$7,205	\$0	\$7,205	\$0
4415-4419	Health Agencies, Hospitals, and Other	07	\$100	\$0	\$100	\$0	\$100	\$0
Welfare								
4441-4442	Administration and Direct Assistance	07	\$15,550	\$0	\$10,550	\$0	\$10,550	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$30,254	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	07	\$78,855	\$0	\$100,170	\$0	\$100,170	\$0
4550-4559	Library	07	\$174,090	\$0	\$178,210	\$0	\$178,210	\$0
4583	Patriotic Purposes	07	\$12,500	\$0	\$2,500	\$0	\$2,500	\$0
4589	Other Culture and Recreation		\$5,000	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	07	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0		\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	07	\$193,270		\$147,500	\$0	\$147,500	\$0
4721	Long Term Bonds and Notes - Interest	07	\$61,910		\$52,225	\$0	\$52,225	\$0
4723	Tax Anticipation Notes - Interest		\$0		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0		\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0		\$0	\$0	\$0	\$0
4903	Buildings		\$0		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0		\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	07	\$557,059		\$705,149	\$0	\$705,149	\$0
4914W	To Proprietary Fund - Water	07	\$1,018,470		\$556,785	\$0	\$556,785	\$0
4918	To Non-Expendable Trust Funds		\$0		\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$7,577,578	\$785,505	\$7,504,194	\$0	\$7,504,194	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	18	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	Purpose: By Petition: Speak Up Epping Publication							
4445-4449	Vendor Payments and Other	17	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	Purpose: By Petition: Child and Family Services							
4445-4449	Vendor Payments and Other	19	\$0	\$0	\$11,300	\$0	\$11,300	\$0
	Purpose: By Petition: Rockingham Community Action							
4445-4449	Vendor Payments and Other	20	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	Purpose: By Petition: Rockingham Nutrition & Meals on Wheel							
4445-4449	Vendor Payments and Other	21	\$0	\$0	\$3,390	\$0	\$3,390	\$0
	Purpose: By Petition: Lamprey Health Care Senior Transporta							
4445-4449	Vendor Payments and Other	22	\$0	\$0	\$6,600	\$0	\$6,600	\$0
	Purpose: By Petition: Richie McFarland Children's Center							
4909	Improvements Other than Buildings	15	\$0	\$0	\$80,000	\$0	\$80,000	\$0
	Purpose: Waste Water Treatment Plant Grant Authorization							
4909	Improvements Other than Buildings	24	\$0	\$0	\$0	\$91,000	\$91,000	\$0
	Purpose: By Petition: Main Street Sidewalks							
4915	To Capital Reserve Fund	09	\$0	\$0	\$25,000	\$0	\$25,000	\$0
	Purpose: Highway Equipment Capital Reserve Fund							
4915	To Capital Reserve Fund	13	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Fireworks Capital Reserve Fund							
4916	To Expendable Trusts/Fiduciary Funds	08	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Town Hall Improvement Expendable Trust Fund							
4916	To Expendable Trusts/Fiduciary Funds	10	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Watson Academy Repairs Expendable Trust Fund							
4916	To Expendable Trusts/Fiduciary Funds	11	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Recreation Facilities Expendable Trust Fund							
Special Articles Recommended			\$0	\$0	\$176,290	\$93,000	\$267,290	\$2,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4589	Other Culture and Recreation	16	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	Purpose: Epping Youth Athletic Association							
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	Purpose: Highway Truck Lease							
4902	Machinery, Vehicles, and Equipment	23	\$0	\$0	\$31,569	\$0	\$31,569	\$0
	Purpose: New Safety Facility Phone System							
Individual Articles Recommended					\$66,569	\$0	\$66,569	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	07	\$130,500	\$30,000	\$30,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$4,945	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	07	\$92,000	\$92,000	\$92,000
3187	Excavation Tax		\$1,037	\$0	\$0
3189	Other Taxes		\$311	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$133,444	\$121,000	\$121,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	07	\$1,792	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	07	\$1,396,221	\$1,378,000	\$1,378,000
3230	Building Permits	07	\$78,528	\$58,500	\$58,500
3290	Other Licenses, Permits, and Fees	07	\$16,584	\$13,000	\$13,000
3311-3319	From Federal Government	07	\$25,648	\$30,000	\$30,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$353,072	\$350,000	\$350,000
3353	Highway Block Grant	07	\$186,559	\$180,000	\$180,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$20,833	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	07	\$198,890	\$150,250	\$150,250
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$5,026	\$0	\$0
3502	Interest on Investments	07	\$3,278	\$3,000	\$3,000

MS-737: Epping 2017

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Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3503-3509	Other	07	\$109,142	\$15,500	\$15,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	07	\$624,811	\$705,149	\$705,149
3914W	From Enterprise Funds: Water (Offset)	07	\$328,202	\$556,785	\$556,785
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$20,000	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	15	\$0	\$80,000	\$80,000
9998	Amount Voted from Fund Balance	10, 13, 11, 08, 09	\$0	\$65,000	\$65,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits				\$3,835,184	\$3,835,184

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$7,489,529	\$7,504,194	\$7,504,194
Special Warrant Articles Recommended	\$85,254	\$176,290	\$267,290
Individual Warrant Articles Recommended	\$52,795	\$66,569	\$66,569
TOTAL Appropriations Recommended	\$7,627,578	\$7,747,053	\$7,838,053
Less: Amount of Estimated Revenues & Credits	\$3,978,029	\$3,835,184	\$3,835,184
Estimated Amount of Taxes to be Raised	\$3,649,549	\$3,911,869	\$4,002,869

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$7,838,053
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	4711 \$147,500 \$147,500
3. Interest: Long-Term Bonds & Notes	4721 \$52,225 \$52,225
4. Capital outlays funded from Long-Term Bonds & Notes	
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$279,725
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$7,558,328
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$755,833
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount (Difference of Lines 12 and 13)	\$0
15. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)	\$8,593,886

Epping School District



Boys Blue Devil Soccer win their first state championship!

2016 Annual Report

The Epping School District Mission Statement

The mission of the Epping School District is to focus on the potential of every student and engage them to be passionate, confident learners who demonstrate competence and have strength of character to reach their highest aspirations and thoughtfully contribute to a diverse and changing world.

Epping School District Officers 2016–2017

School Board

Shannon Boelter, Chairman Term Expires 2018
Brian Reed, Vice Chairman Term Expires 2017
Carrie Snyder Term Expires 2017
Deborah Brooks Term Expires 2019
Heather Clark Term Expires 2019

Administration

Valerie McKenney, *Superintendent of Schools*
Bonnie Sandstrom, *Business Administrator*
Catherine Zylinski, *Special Services Administrator*

School Principals

Mark Vallone, *Grades PK – 5*
Brian Ernest, *Grades 6 – 8*
Dr. Dorothy Mohr, *Grades 9 – 12*

School District Officers

Joe Foley, *School District Treasurer*
Joyce Blanchard, *School District Clerk*
Robert Goodrich, *School District Moderator*

Letters to the Community

School Board

The Epping School Board is very proud and excited by the outstanding work and achievements of our students. We are honored to acknowledge many of these accomplishments at our meetings. The highlight of any School Board meeting is when the students within the district present to the Board. We appreciate the efforts of parents, coaches, teachers, administrators, and support staff throughout the district. Your continued professionalism and dedication to our students is commendable.

This year the board welcomed two new members to the board, Deborah Brooks and Heather Clark. They both joined in March and have made immediate contributions to the Board. We would like to thank Dave Mylott for his years of leadership and service to the district. New this year, we welcomed two Student Representatives to the Board, Will McKay and Becky Milbury. We look forward to their contributions to the Board this year.

In addition to our normal responsibilities of the School board, members participate in several committees serving the district. These committees include, but are not limited to: Policy, Budget, Emergency and Safety, Technology, Professional Development, and Seacoast School of Technology. These committees bring together members from across the district and the community to help understand challenges and plan for success.

After piloting Chrome books, the district went 1 to 1 in grades 6–12. The

district leadership team is commended for the planning and deployment of the Chrome books. Professional development has focused on technology integration and this ongoing professional development will continue to be critical to our future success.

The School Board welcomes comments, suggestions, and input about how we may serve you better and help improve our schools. Please feel free to reach out to us individually or email the entire School Board at esb@eppingsd.org. Thank you to our parents and community members for supporting our students and schools.

*Respectfully submitted,
Shannon Boelter Chairman, Brian Reed
Vice-Chairman, Carrie Snyder Board
Member, Deborah Brooks Board Member,
and Heather Clarke Board Member*

Superintendent's Message

As public education moves deeper into the 21st Century we are faced with some not-so-new challenges and some new challenges. The quest to fund public education appropriately as well as provide high quality curriculum, instruction and assessment has always been both a goal as well as a challenge for all school districts. A second not-so-new challenge for public education is meeting the needs of all students; both those who need enrichment in their learning experience as well as

those children who learn at a slower pace and may need additional time or skill development.

Some new challenges in public education include the ability to mine and use data efficiently and effectively as well as the plethora of challenges that are inherent to students using technology. The world is a very different place than it was ten years ago. The skills that workers need in the workplace are different and it is the mission of the Epping School District to ensure that every child is life, career, college and work ready upon receiving an Epping diploma.

Epping is on the forefront of the competency education movement in New Hampshire and a participant in one of just a few national assessment pilot programs entitled PACE. The principles of competency based education are very clear; each

Statistical Data: School Year 2015–2016

	Average Daily Membership	Percent of Attendance
Elementary	462.09	95.60
Middle School	218.93	95.20
High School	272.69	93.30
Kindergarten	67.67	94.64

Enrollment

As of 10/1/2016

Grade	Elementary School
1	87
2	71
3	70
4	81
5	74

Middle School

6	80
7	73
8	78

High School

9	69
10	77
11	58
12	76

Total Enrollment for Grades 1–12:	894
Kindergarten Enrollment:	70
Preschool Enrollment:	52



Epping Eagles Winter Clothing Drive.

student is able to learn at their own pace and as educators we are to ensure all of Epping's children meet or exceed a well defined set of standards. What is less clear is how to change an educational system that was developed in the 1800s.

The Epping School District is well supported by the community as evidenced by the move to Chromebooks for all students in grades 6–12. Today's children will have few, if any, textbooks as we move deeper into this Century. The knowledge of facts is not considered important as all facts can be easily Googled. It no longer matters what you know but what you do with what you know.

The Epping School Board works closely to support the district goals. In addition, the budget proposed for FY17–18 meets the district goals while planning for future needs. For example, in the fall of 2016 the school Capital Improvement Plan was updated with an eye on needs for the future.

Communication in the 21st Century has changed. Today, all information needed for parents is available on the Epping Website. Each school has their own page on the website. In addition, each school has its' own Facebook page and Twitter page. However, we do love face to face communication. Should you ever have a question or concern, feel free to stop by the District Office or call the District Office at 679-8003. We love to hear from community members!

I am proud to be the superintendent of the Epping School District. I appreciate the support and guidance of the School Board. I work with collaborative and inspiring professional educators who genuinely love the children of Epping. This is a great community to live in and work in!

Valerie McKenney, Superintendent

Elementary School

Welcoming Students and Families

Epping Elementary School launched the school year with a series of First Day programs which encourage students to bring their families right into our classrooms. On September 6th, students from grades one to five, their families and guests joined with their teachers to celebrate the start of school. Every student received an Epping Elementary School Eagle T-shirt purchased through donations by the Epping PTO, businesses and individuals. Parents later attended an information fair held in the cafeteria that included community organizations such as the PTO, Leddy Center, Epping Police and Fire Departments, our Title I program, and the Harvey Mitchell Library. The next day, pre-school and kindergarten classes held separate and smaller scale opening programs designed to orient new students and families to the school's routines and practices.

Student enrollment and staff changes

As of September 2016, school enrollment for Pre-K – Grade 5 was 499 students. Epping Elementary welcomed Meghan Young (Nurse) Amelia Moore (Gr. 1) Samantha Zinno (Gr. 5) Rebecca Weaver (Special Education) Wendy Fox (Reading Specialist) Hallie Ouellette (Title I) and Judith Tubbs (Title I).

Strengthening and Supporting Individualized Learning

In 2016–17, Epping Elementary School implemented new programs to strengthen the curriculum and provide more individualized learning. Grades K–3 began teaching *Foundations*, a comprehensive phonics, spelling and handwriting program designed to improve student reading and writing. During the summer, teachers and paraprofessionals trained to learn that program, and have continued to train during the school year to make sure the program gets off to the right start. The school has also developed and implemented a K–5 plan to help students who may need assistance in English Language Arts and Math. In addition, the third grade team implemented a pilot schedule that includes a special 30 minute block of time designed to enable each student to get extra help, extensions or enrichment. During this time, all Title I tutors and Special Education teachers join in to help work with students individually or in small groups.

The Power of the Arts and Sciences

Epping Elementary School continued its commitment to the arts and sciences and has become a statewide leader in elementary art and science education. This year over 80 of the 150 students in grades four and five are participating in band this year. Last spring over 100 students participated in the school musical, *Beebop with Aesop*. The Unified Arts Department organized an evening of student performances that integrated Music, Art, Science, PE and Technology. The school's Arts Committee annually brings in resident artists for special projects. In last year's residency, students created large murals depicting Epping's history. One of the murals was donated to the Town Hall and the others were placed in the hallways of school. The

residency ended with a pot luck celebration which helps promote not just a life-long appreciation of arts, but also a strong sense of community and pride.

Epping Elementary is one of just a few schools in NH that has a science specialist who teaches hands-on science classes every week. Much like a reading specialist, the science specialist also works with classroom teachers to write curriculum units, provide resources, and team teach when needed. The science specialist has also organized special programs such as the Trout in the Classroom Project, Lego Robotics and Science Night. This arrangement has helped spark increased student interest in STEM (Science, Technology, Engineering and Math) and in student achievement on science accountability tests.

Full Day Kindergarten at Epping Elementary School

Currently, Epping Elementary offers three full-day kindergarten classes and one partial-day class. Full day kindergarten is not offered to all and relies on parent tuition. The result is that students who do not attend full-day miss out on academic program and have fewer opportunities to learn social skills. In 2017–18 the school hopes to offer free full-day kindergarten for all families that request it. This change will help provide more opportunities for all our students- opportunities that can achieve many long-term benefits such as increased earned income and reduced delinquency rates.

Intern programs with NH universities

Epping Elementary School is in its third year of hosting teacher interns from the University of NH. The school also has hosted interns from Plymouth State University and Southern New Hampshire University. Our school benefits from the addition of these enthusiastic and well-prepared graduate students who learn the curriculum by assisting classroom teachers. The internship programs have helped EES recruit highly qualified new teachers. In 2016–17, three of the new teachers hired by the school EES were interns.

Facilities

Over the past year, some of the school's facility needs have been addressed. The



Holiday Assembly with Combined Elementary & High School Bands and Band Director, Jon Ludwig.

adult male bathroom was renovated to a locking unisex bathroom to address the shortage of bathrooms for female employees. The District began the process of upgrading the obsolete HVAC system to incorporate central air conditioning.

However, I would be remiss if I did not point out that there is still much that needs to be done. Epping Elementary School remains a very busy and crowded facility used from early morning through the evening for both school and town programs. While our student population has remained relatively flat over the past decade, there has been an increased demand for space due to increased student services and expanded programs. Custodial equipment still is stored in the school lobby due to a lack of space. Band lessons and science classes are taught “on the cart” due to inadequate space. Music is taught in a small, noisy room that was meant to be the stage for school assemblies. The school's cafeteria also serves as the gymnasium which creates scheduling problems during lunch time. The school's pre-school operates in isolation in another building—the old Epping grammar school. These conditions make teaching and learning much more difficult and should be addressed.

An amazing staff committed to continuously improve student learning

Epping Elementary School staff and

administrators have continuously worked to improve their instruction through collaborative study as well as individual professional development planning and research. Last summer over half the staff took part in trainings for *Foundations*, assessment, curriculum development and remediation strategies. During the school year, teams of teachers visited other schools to learn about new methods and programs. Teachers also worked with administrators to analyze test results to identify gaps in instruction and methods to address them.

I am always amazed at the high level of professionalism and commitment demonstrated by the staff at Epping Elementary School. Walk around our school any time and you will hear staff members constantly talking shop-about what works, what needs improvement and sharing ideas and materials. Take a look at the school parking lot long after the end of a school day and you will still see many cars there. Go inside at that time and you see teachers meeting in pairs or small groups, laminating art work, or writing lesson plans for the next day.

Many Volunteers

Once again, Epping Elementary School has been fortunate to have so many volunteers and volunteer programs. PTO volunteers run the school snack program, run off papers, chaperone trips or help out at special events such as the PTO



Red Nose Day May 26th at EES, organized by High School Senior, Brandy McKay.

Easter Bunny Breakfast, Spring Carnival, Monster Mash, and Ice Cream Social. This year the PTO raised \$18,000 with a Move-A-Thon fundraiser. Epping High School students volunteered to read to their younger peers at EES. The Foster Grandparent program connects senior citizen with EES classrooms. The Knights of Columbus conduct a yearly Tootsie Roll drive that raises an average of \$1000 every year for our pre-school program. Police and fire volunteers collect and donate toys and gifts that are distributed through our school.

Epping students and staff also volunteer for their school and community. In December, Epping Education Association and Paraprofessional Organizations collaborated with the Epping Fire and Police Departments to provide holiday gifts and clothing for children in need. This effort was led by librarian Barbara Young who turned the library into a Santa's Workshop. The school's three student volunteer groups all conducted service projects. The Student Council sold make-your-own holiday ornaments to donate money to the Chamber of Commerce Children's fund and conducted a food drive that sent hundreds of cans and boxes of food to the Epping Food Pantry. The EES Eagles collected gently used winter coats that were given out to children in need.

A Final Thank you

Forty one years ago, the Epping School District gave me, a recent college graduate, an opportunity to work with group of struggling students in a small room located in the old Watson Academy. Since

then, I have spent over 32 of those years teaching, coaching and being a principal here in my home town. Theodore Roosevelt once said, *"Far and away the best prize that life has to offer is the chance to work hard at work worth doing."* As I will be retiring at the end of this school year, I just want to say that a career in education is hard work worth doing and being Epping Elementary School principal has been the prize of my life's work. From the bottom of my heart, I thank all of you—students, former students, parents, staff and community for the honor and privilege of serving this wonderful community.

Mark Vallone, Principal

Middle School

The Epping Middle School Mission Statement:

The Epping Middle School community educates and empowers students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

Curriculum Instruction and Assessment

EMS staff continue to grow and improve professionally in all content areas. School Safety and Emergency Planning, Technology Integration, Unified Arts, and all core content areas continue to improve their knowledge and skills. Trainings and on-going professional development are in place to support this work. Our staff

continue to develop quality performance assessment and have been part of the Tier I pilot group of four NH school districts to participate in the federal waiver for assessments through the Performance Assessment Competency Education (PACE) program. Continued training and development from the NH Department of Education supports this initiative. With the addition of a new Technology Integration Specialist as a shared position with EHS, staff have been able to collaborate, receive small group/individualized training and support to better serve our students. All staff are consistently utilizing Google Apps for Education to support students. The addition of new Chromebooks and the 1:1 initiative for students has increased the technology usage for students in all grades. As we move forward, professional development and training for teachers continues to be the major focus. I would like to thank the community for their support.

EMS continues to offer a wide variety of opportunity for all students. Unified Arts includes: Art, Integrated Studies, Music, Health, Physical Education, Foreign Language, Tech-Ed, Band, Chorus and new this year Life of a Blue Devil (LOBD). A new and improved ropes challenge course as well as increased guidance instruction for all students has been a welcomed addition to the UA team. The LOBD program focuses on character, citizenship and healthy life styles. After school programming includes: science, technology, cooking, adventure-based games, and literacy support. Other opportunities for enrichment include: Nature's

Classroom, grade level field trips, and a grade 8 trip to Washington DC!

Communication

As we strive to increase communication, Facebook, Twitter, and Instagram are regularly utilized as well as our traditional Wednesday Communications and EMS website to inform parents and the community of current events. You can also look for our section of the “Speak-Up-Epping” community newsletter. The *InfoSnap* information system has been added this year to manage new and returning registration information and streamline the process of organizing critical information for students and families. Our school management system, *@PowerSchool* enables parents to track current progress for students and a family portal has been developed for easy access of multiple siblings within the district. For further information contact the main office at 603-679-2544.

Culture

Epping Middle School Guiding Principles:

1. Respect and encourage the right to teach and learn at all times
2. Be actively engaged in learning; ask questions, collaborate and seek solutions.
3. Be on time to fulfill your daily commitments.
4. Be appropriate; demonstrate behavior that is considerate of the community, the school, and yourself
5. Be truthful; communicate honestly.
6. Be respectful and accountable for your choices.

These guiding principles shape the culture and climate at EMS and serve as a constant reminder of the expectations creating a clear, consistent, message to support our students. Student successes are celebrated quarterly with staff, parents and community members at our PRIDE Assemblies. EMS proudly supports the *Olweus Bullying Prevention Program (OBPP)*. Now in its fifth year, the goal remains to reduce bullying and harassment within our school. All staff and administration in SAU 14 participate in annual refresher training to strengthen skill and knowledge and review best practices. Student advisory groups meet with staff members daily



EMS grade 6 students researching Social Studies topics.



EMS grade 7 students researching Social Studies topics with the “iCivics” online resource for group projects.

and extended meetings are scheduled once per month. The purpose of these groups is to strengthen relationships, raise awareness, and give students the tools to address any situation that may arise.

Community

A focus for EMS this year is community involvement and giving back. Our goal is

to increase community involvement. Several events have been held this year such as, “The Raven” tea, Senior Holiday Concert, and Saturday Technology Workshops for families. Several fundraising and outreach programs including “Crayons for Kids”, Breast Cancer Awareness, End 68 Hours of Hunger, Friends Helping Friends, and support for our Veterans



EHS students attend the UNH College Fair.

overseas have been very successful this year. The National Junior Honor Society, faculty, students and administration are actively involved in supporting this work. We continue to look for new and creative ways to involve the community and would welcome your input.

Thank You!

I am proud to serve as the principal of Epping Middle School. I would like to thank the community of Epping, SAU 14, EMS staff, students, parents and community members for all their support. Epping is truly a great place to work.

*Respectfully,
Brian S. Ernest, Principal*

High School

Hi All,

It is my pleasure to reflect on the status of Epping High School.

Welcoming Students and Staff

Members of the EHS Band led the way through the halls for the Class of 2017 on the first day of school. This rousing opening has marked the starting point for new beginnings and directions. Joining the Epping High School faculty are Deborah Dyer (Technology), Hannah

Garvey (Family Consumer Science), Jennifer Jacoby (French), Molly Hartz (Spanish), Holly Scribner (Assistant Principal) and myself Dorothy Mohr (Principal.)

I am pleased to join EHS staff members as we continue our commitment to educating students; we focus our efforts on providing a solid and comprehensive academic and co-curricular program for all students of Epping. We stand firm in our approach that education and learning is about the process—designed learning, critical application of learning, and careful analysis. Recalling the words of Hyman Rickover, “good ideas are not adopted automatically. They must be driven into practice with courageous patience” we ask the residents of Epping to celebrate in this commitment for the education of Epping High School students.

This commitment to education gives impetus to a priority of the Epping School Board to enhance our school climate. We have conceptualized this task into three components: academic situations, the physical environment, and social interactions. In all cases it is our goal to provide students with choice and voice in their educational endeavors while ensuring they have support from parents and staff members as they make their high school journey. To review these areas:

Academics: Curriculum, Instruction, and Assessment

I cannot say often enough that the primary goal of everything we do as a school is to prepare our students for meaningful, rewarding lives in their chosen fields. Their success is the measure of our own. This objective motivates and inspires all we do together as administrators, faculty, staff of EHS. So success begets success. Your support of our students and the school as a whole enables our mission of education and advancement and for that we are grateful. The use of the individual student chromebooks have forever changed instruction and student learning and this is a feat that Epping taxpayers should be most proud. This electronic device has allowed the teachers to approach instruction in a different ways, something we have come to call “Above the line, and in the green.” This teaching strategy provides opportunities to transform the learning tasks and activities into new tasks that were never previously possible, to put the learning directly into the hands of students. “In the green” is a change to student innovation, active, producing, creating, student driven opportunities to demonstrate learning. Students become facilitators of their own learning.

Following the vision presented by Superintendent McKenney, we are focused on every graduate becoming college, career, and life ready. To this end we are reviewing our course offerings and I am proud to announce that our Writing Workshop course has been approved to be a concurrent college credit course with Great Bay Community College during the spring semester 2017.

We are reviewing our offered classes as listed in the Program of Studies, eliminating some and recommending additional courses and pathways aligned to the needs and interests of EHS students. These courses are designed to meet the demands of living in this century; preparing students with every opportunity to be happy and successful in their chosen future.

As our students define their college, career, and life choices they are exploring the options presented by Seacoast School of Technology. Currently 48 EHS students participate in programs at this career and technical center. Through EHS expanded learning opportunities an

additional 15 students are investigating areas of interest: physical education, horse riding and training, career explorations, film studies, children's book creation, and dance.

The faculty, after reading *Transforming Schools* by Bob Lenz and watching the partnered movie "Most Likely to Succeed" have developed a profile for an Epping High School graduate. This profile, based on the three tenets of learn deeply, create authentically, and reflect continuously to become lifelong learners, will guide us as we improve our academic programs and students will know what they need to learn and demonstrate as a successful EHS graduate.

Physical Environment

The physical environment at EHS is slowly undergoing unique changes. A makerspace is blossoming in the library complete with group work tables, collaboration areas, and presentation spaces. These spaces encourage innovation, exploration, design thinking, tinkering, and creating ideas and thoughts.

The courtyard is enjoying a much needed rejuvenation and restoration. With urging from Holly Scribner, students and teachers rallied last fall and began a process of weeding and thinning the vegetation and overgrowth. Throughout the winter, birds enjoy feeding stations and plans are underway for new plantings and artwork.



Girls in Technology field trip to a construction site.

Social Interactions

At the urging of the Epping School Board two students were selected to be members of the school board representing the interests of students. The first two student members are Will McKay and Becky Milbury. Opportunities for the exercise of civic responsibility extends from the school room to the board table.

Students initiated the formation of two organizations, Dungeons and Dragons, and Community Service clubs. Two additional organizations have been established by teachers: Youth in Government and French Honor Society. These additional co-curricular activities support student involvement in their school and in their community.

Other social interactions extend the classroom to community events and places. Students enjoyed trips to the Peabody Museum in Salem, MA, the College Fair at UNH, Girls in Technology workshop, Student Leadership conference at Pinkerton Academy, and the Fifth Annual Youth Summit to Change NH.

EHS Student and Staff Accomplishments

Blue Devil Pride extends from the athletic field to the music room, from New Hampshire to Indiana and Texas. We are extremely proud of Coach McDermott and his Boys Soccer team. The team is the 2016 Division IV State Champions beating Littleton 3-0 in the Finals at SNHU!

Other accomplished EHS students are Brendan Sacco: NH All State Band for Euphonium, Madelyn Bentz: Bronze at National FFA competition for Aquaponics, Haley Croteau: Dairy Judging Novice Team third place, Deerfield Fair, and Rylee Chevalier: UNH Interscholastics Horticulture team, second place. Accolades are extend to media specialist Thelma Thompson and EES teacher Carrie Boelter for being selected to present 3D Printing: The Peaks and Valleys at the International Society for Technology in Education technology conference in San Antonio, Texas.

Thank You

In keeping with our philosophy that learning is for life, we each demonstrate integrity and commitment to EHS students and learning, and a search for excellence



Epping High School 2016 Boys State Soccer Champions Division IV!

in instructional, assessment, and learning practices. It is my distinct honor and privilege to work with the entire Epping High School community. Nobody said it was easy doing it right but we are joined on the voyage by our excited students, the supportive parents, and a caring Epping community. We in cooperation with the community remain true to our mission to empower students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

*Respectfully submitted,
Dorothy Mohr, Ph.D., Principal*

Student Services

The 2015–2016 school year has been a wonderful year of opportunity for Student Service staff. We have received professional development grants in the areas of Family/School Partnerships, Assistive Technology, and Transition. These grants have allowed staff to participate in research based training that enhances the lives of our students and families.

Family and School Partnerships

As part of our continued efforts to increase our communication skills and develop stronger family and school partnerships, the Special Education Department has been working with the Parent Information Center (PIC) on family-school partnerships in Special Education. This partnership has given us more tools to

support students and families throughout their educational experience. We are excited to have had this wonderful partnership this school year.

Assistive Technology Initiative – CAST – Universal Design for Learning

This year through a grant process facilitated by our Occupational Therapist, Margaret Conner, we received professional development for a district team to attend trainings in the area of Assistive Technology and Universal Design for Learning. Today technology plays a key role in the lives of most people, but especially in the life of an individual with a disability. Technology can help individuals overcome barriers imposed by the disability and create access to a broad range of activities. As a district we have increased our use of technology in every classroom. As part of our commitment to all students, the district has been developing quality indicators that effectively and efficiently consider, assess, and provide assistive technology and services to students who need them.

Transition

The high school special education team has been working with the Strafford Learning Center and the NH Vocational Rehabilitation Department to develop more effective pre-employment trainings and transitions. Their work has expanded their knowledge of student's needs as they reach the age of transition for the world of employment, and post-secondary education. These

collaborations have provided staff trainings and current curriculum for students. This will be an on-going collaboration that we are excited to be a part of.

Summary

Although this has been a stellar year in grant opportunities for our department, I want to commend the staff on their continuous work to improve their instruction in all areas. They work on teams across grade levels to support student instruction. They have interns and students teachers from Granite State College, UNH and Southern New Hampshire University to name a few as part of their commitment to the learning process.

Thank you!

The Student Services Department is comprised of a diverse group of teachers, specialists, paraprofessionals, and related service providers. I would like to thank them all for their hard work and support. To all our families and parents, we thank you for the opportunity to work with your students. We are dedicated to helping you. Please contact me if you have questions about referrals, services and supports. Our goal is to make sure you have all the resources you need to make informed decisions about your student's educational programming. Feel free to contact me at (603) 679-8003 ext. 103 if we can be of service to you.

*Respectfully submitted by,
Catherine Zylinski,
Director of Students Services*

Class of 2016 College Acceptances

Anna Maria College

Colby Sawyer College

Ford Asset Program

Franklin Pierce University

Great Bay Community College

Hartford University

Keene State College

Manchester Community College

NH Technical Institute

North American Lineman Training

Norwich University

Northern Essex Community College

Plymouth State University

Regis College

Rhode Island College

Southern NH University

St. Anselm College

St. Joseph's College of Maine

Suffolk University

United States Air Force

United States Air Force Reserve

University of Iowa

University of New England

University of New Hampshire

University of Oregon

Worcester Polytechnic Institute

2015–2016 School Salaries

Employee	Department	Amount Earned
Arsenault, Stephanie A.	Paraprofessional	\$23,004
Averill, Larry R.	Teacher/Athletic Director	\$82,436
Avery, Virginia R.	Teacher	\$47,126
Bade, Kimberly D.	Administrative Asst	\$14,432
Baker, Stephanie A.	Teacher	\$60,753
Barr, Melissa M.	Coach	\$4,738
Barrett, Kelli A.	Teacher	\$39,773
Bartlow, Michael	Custodian	\$31,819
Bastien, Daniel T.	Teacher	\$60,442
Bates, Alyson E.	Teacher	\$42,949
Beaton, Jocelyn A.	Teacher	\$55,104
Beidleman, Amanda J.	Teacher	\$62,573
Bell, Tracy	Administrative Asst	\$37,354
Bender, Eldon	Teacher	\$52,202
Bills, Maureen A.	Paraprofessional	\$20,228
Bilodeau, Carole H.	Teacher	\$63,823
Bisaillon, Melorah K.	Teacher	\$71,387
Blais, Jesse D.	Teacher	\$54,011
Blanchard, Joyce A.	School District Clerk	\$300
Bliss-Mitchell, Valerie E.	Teacher	\$60,903
Boelter, Carrie K.	Teacher	\$51,767
Boelter, Shannon T.	School Board	\$2,000
Bolduc, Ephrem E.	Custodian	\$36,580
Bolduc, Georgia	Custodian	\$14,141
Boomhower, Josephine	Custodian	\$36,951
Boomhower, Kristin N.	Paraprofessional	\$18,716
Booth, Deborah R.	Teacher	\$57,692
Bouchard, Donald J.	Teacher	\$60,139
Boudreau, Sarah J.	Teacher	\$57,915
Bourgoin, Benjamin M.	Teacher	\$48,316
Bowden, Fredrick H.	Paraprofessional	\$19,780
Brown, Maureen F.	Custodian	\$32,705
Buchanan, Katie L.	Teacher	\$52,176
Bullock, Linda A.	Food Service	\$13,524
Burke, John W.	Custodian	\$29,853
Bush, Veronica L.	Director of Food Service	\$45,227
Butt, Marilyn	Teacher	\$85,253
Cameron, Maria J.	Paraprofessional	\$23,705
Carleton, Christina M.	Paraprofessional	\$945
Carr, Rachel N.	Teacher	\$46,384
Carrier, Raymond L.	Teacher	\$53,640

Employee	Department	Amount Earned
Casper, Suzanne D.	Paraprofessional	\$24,820
Chamberlain, Gilman C.	Paraprofessional	\$15,768
Chapman, Jennifer A.	Food Service	\$7,361
Chevalier, Daphne M.	Teacher	\$56,888
Clark, Deborah K.	Paraprofessional	\$19,453
Closs, Katie L.	Teacher	\$40,816
Cogger, Judy	Paraprofessional	\$21,648
Colby, Sarah E.	Teacher	\$47,171
Colby-Re, Jill M.	Paraprofessional	\$18,512
Colgan, Carol M.	Teacher	\$61,973
Conner, Margaret E.	Teacher	\$60,453
Costello, Amy L.	Title I Facilitator	\$26,847
Crosby, Katherine D.	Teacher	\$15,888
Daher, Cathrinemary	Custodian	\$518
Daniels, Lisa A.	Teacher	\$58,805
Degruttola, Nicholas	Teacher	\$54,954
Demers, Barbara A.	Teacher	\$64,234
Devizio, Deanna	Speech/Language Path	\$66,903
Donahue, Danielle R.	Speech/Language Path	\$63,098
Dostie, Rachel A.	Paraprofessional	\$22,005
Drown, Nathan A.	Custodian	\$33,266
Dugas, Danielle M.	Paraprofessional	\$7,136
Dwyer, Deryn A.	Teacher	\$40,840
Dyer, Deborah A.	Teacher	\$52,322
Earley, Antonia S.	Teacher	\$58,195
Eckhardt, Hwyman	Teacher	\$50,605
Ernest, Brian S.	Principal	\$91,160
Esposito, Lisa M.	Administrative Asst	\$30,715
Falagan, Sheryl A.	Paraprofessional	\$23,583
Fitzmaurice, Charles R.	Coach	\$1,579
Flintosh, Juliana B.	Teacher	\$49,823
Fogg, Lisa L.	Asst Treasurer	\$500
Foley, Joseph M.	Treasurer	\$3,000
Frazer, Kimberly A.	Coach	\$1,184
Freed, Brian C.	Teacher	\$45,762
Fuller, Debbie S.	Paraprofessional	\$643
Furbush, Kathryn C.	Paraprofessional	\$23,159
Gagnon, Alyssa R.	Speech/Language Assistant	\$22,050
Garren, Melissa L.	Paraprofessional	\$3,377
Gilligan, Peter H.	Director of Technology	\$72,046
Gillis, Kathleen A.	Teacher	\$55,108

2015–2016 School Salaries (continued)

Employee	Department	Amount Earned
Goodrich, Robert R.	Moderator	\$300
Goss, H.michael	Custodian	\$17,059
Gott, Keely M.	Teacher	\$50,732
Gould, Elizabeth R.	Paraprofessional	\$17,671
Granbery, Cminot	Teacher	\$61,938
Greeley, Andrea	Teacher	\$57,853
Grenier, Nicole D.	Custodian	\$7,497
Grenier, Susan R.	Custodian	\$33,221
Gruszczynski, Kristine	Teacher	\$57,405
Gualtieri, Susan M.	Dean of Students	\$72,910
Gulick, Krista A.	Teacher	\$46,322
Hagan, Carrie L.	Teacher	\$57,405
Hallowell, Amy M.	Teacher	\$62,038
Harvey, Kelsey M.	Paraprofessional	\$12,208
Herman, John	Teacher	\$57,430
Hildreth, Jennifer R.	Paraprofessional	\$595
Hill, Amy A.	Title I Facilitator	\$15,472
Hughes, Michelle A.	Administrative Asst	\$15,961
Jankowsky, Debra A.	Teacher	\$28,528
Jennings, Sylvia D.	Food Service	\$7,861
Jensen, Deena L.	Psychologist	\$60,006
Kailey, William T.	Coach	\$1,256
Kammerer, Krista L.	Paraprofessional	\$18,364
Karnacewicz, Jennifer L.	Teacher	\$41,326
Kennedy, Anne H.	Teacher	\$44,442
Kennedy, Francesca E.	Paraprofessional	\$1,680
Kiley, Sarah J.	Teacher	\$52,192
Kimball, George K.	Director of Facilities	\$58,561
Kirsch, Martha R.	Speech/Language Path	\$80,672
Kopoulos, Lisa E.	Paraprofessional	\$26,745
Kyzer, Ann M.	Coach	\$850
Landis, Sandra S.	Title I Facilitator	\$25,923
Langlais, Heidi H.	Paraprofessional	\$23,602
Lapointe, Lindsey C.	Teacher	\$49,571
Latchaw, David W.	Dean of Students	\$70,910
Lavallee, Sharon M.	Administrative Asst	\$39,244
Lavigne, Ann Marie J.	Paraprofessional	\$12,201
Lavigne, Brenda L.	Food Service/Custodian	\$30,956
Lavoie, Angele T.	Coach	\$4,055
Leonard, Justin D.	Paraprofessional	\$22,934
Limperis, Stephanie L.	Teacher	\$52,866

Employee	Department	Amount Earned
Lister, Scott E.	Teacher	\$57,855
Ludwig, Jonathan M.	Teacher	\$47,576
Lundquist, Jennifer L.	Paraprofessional	\$17,071
Luongo, Christine M.	Paraprofessional	\$16,625
Lussier, Paul A.	Custodian	\$24,137
Macleay, Cheryl A.	Administrative Asst	\$47,536
Macleay, Michael F.	Coach	\$2,467
Macleod, Kimberly D.	Food Service	\$10,080
Maddock, Laura J.	Teacher	\$37,988
Mahoney, Sarah A.	Teacher	\$68,254
Mailhot, Lori F.	Food Service	\$14,758
Mallett, Jamie J.	School Board	\$2,000
Marasca, Rachelle	Food Service	\$805
Marcotte, Richard P.	Buildings & Grounds	\$48,922
Marcoux, Jessica D.	Paraprofessional	\$14,772
Marmorale, Andrea M.	Food Service	\$6,538
Martin, Andrea M.	Paraprofessional	\$21,114
Masury, Julia A.	Teacher	\$52,177
Mayne, Deanna C.	Teacher	\$40,559
Mcallister, Jennifer L.	Paraprofessional	\$24,068
Mccallion, Karen A.	Teacher	\$54,660
Mccann, Joanne W.	Teacher	\$52,123
Mccusker, Andrea B.	Teacher	\$27,400
Mcdermott, Kerry W.	Teacher	\$68,600
Mcdonough, Marianne	Teacher	\$46,055
Mcgeough, Susan V.	Teacher	\$69,377
Mckay, Kathleen M.	Special Education Coor	\$46,619
Mckenney, Valerie A.	Superintendent	\$119,710
Mcnabb, Michelle L.	Paraprofessional	\$20,438
Mcphee, Kristine A.	Food Service/Custodian	\$33,364
Meade, Edward	Coach	\$4,813
Meehan, Elizabeth S.	Reading/Writing Specialist	\$45,451
Meiman, Leanne C.	Paraprofessional	\$18,692
Mikkelsen, Beverly A.	Paraprofessional	\$2,062
Milbury, Erin	Dean of Students	\$73,606
Milliken, Katherine E.	Paraprofessional	\$23,254
Minichiello, Marisa A.	Teacher	\$65,921
Mlcuch, Daniel B.	Teacher	\$54,327
Mongeon, Karen L.	Administrative Asst	\$38,442
Mora, Courtney E.	Teacher	\$45,860
Morin, Julie E.	Teacher	\$53,771

Employee	Department	Amount Earned
Mosca, Gabriel R.	Teacher	\$55,624
Munsey, Barbara D.	Asst w/Superintendent Transition	\$22,230
Murnane, Linda C.	Food Service	\$929
Murphy, Daniel F.	Technology Specialist	\$50,341
Murphy, Joseph K.	Technology Assistant	\$20,880
Mylott, David T.	School Board	\$2,500
Needham, Ellen L.	Administrative Asst	\$33,633
Nekton, Tyler R.	Teacher	\$65,087
Nelson, Irene M.	Paraprofessional	\$23,322
Nelson, Lindsey M.	Teacher	\$39,147
Newton, Samantha R.	Buildings & Grounds	\$35,541
Nicosia, Mary Ann	Paraprofessional	\$24,836
Nollet, Sylvia X.	Food Service	\$12,233
O'donnell, Michael J.	Teacher	\$64,762
Ouellette, Benjamin G.	Paraprofessional	\$13,838
Ouellette, Hallie B.	Paraprofessional	\$16,428
Ouellette, Yvonne F.	District Financial Assistant	\$46,800
Page, Joy C.	Teacher	\$60,889
Page, Karen M.	Teacher	\$58,534
Parsons, Elaine F.	Paraprofessional	\$21,422
Pattee, Rachael J.	Teacher	\$57,882
Pender, Jacqueline S.	Teacher	\$59,100
Perron, Ashley R.	Administrative Asst	\$37,891
Peterson, Beth A.	Nurse	\$67,705
Petrie, Luetta M.	Paraprofessional	\$22,390
Phillips, Sherilyn W.	Paraprofessional	\$22,219
Portalla, Dorothy B.	Title I Facilitator	\$22,405
Porter, Jamesgary	Custodian	\$36,776
Price, Megan L.	Paraprofessional	\$10,609
Quinn, Erin M.	Paraprofessional	\$10,459
Quinones-Reed, Joanne	Teacher	\$53,868
Raviele, Thomas E.	Paraprofessional	\$5,624
Reed, Brian G.	School Board	\$2,000
Repucci, Kyle M.	Principal	\$102,923
Reynolds, Kara C.	Teacher	\$1,123
Robinson, Annette M.	Paraprofessional	\$21,627
Rollins, Elizabeth M.	Teacher	\$40,980
Rossel, Kerstin A.	Teacher	\$62,968
Rouse, Brienne T.	Teacher	\$49,499
Ruhr, Rachel E.	Paraprofessional	\$16,727
Russell, Jennifer L.	Paraprofessional	\$16,838
Sandstrom, Bonnie J.	Business Administrator	\$82,000

Employee	Department	Amount Earned
Sargent, Lindsay J.	Paraprofessional	\$2,511
Sawyer, Lorraine A.	Nurse	\$57,930
Seaman, Karen J.	Paraprofessional	\$23,820
Segeberg, Elizabeth M.	Teacher	\$13,951
Sleeper, Raymond S.	Teacher	\$47,507
Smart, Gregory E.	Teacher	\$1,000
Snyder, Carrie J.	School Board	\$2,000
Stanley Berting, Kathleen	Teacher	\$640
Stanley-Berting, Kathleen	Teacher	\$49,003
Stedfast, Aaron R.	Technology Facilitator	\$43,185
Stevens, Sheila A.	Title I Facilitator	\$23,371
Sturzo, Stephanie S.	Administrative Asst/Bookkeeper	\$36,097
Sweitzer, Lindsey W.	Teacher	\$51,767
Tadgell, Robert E.	Teacher	\$65,573
Tassinari, Jacqueline M.	Paraprofessional	\$14,656
Thibodeau, Sarah D.	Paraprofessional	\$16,806
Thompson, Karen R.	Teacher	\$85,876
Thompson, Susan P.	Paraprofessional	\$21,588
Thompson, Thelma J.	Teacher	\$58,365
Titus, Willis L.	Coach	\$4,055
Tong, Elizabeth P.	Teacher	\$43,216
Triff, Trang D.	Paraprofessional	\$21,770
True, Kristen	Teacher	\$61,503
Tulchinsky, Taryn E.	Teacher	\$38,936
Vallone, Mark A.	Principal	\$103,207
Vangundy, Paula J.	Administrative Asst	\$46,666
Wagner, Sarah C.	Psychologist	\$38,464
Walsh, Kevin M.	Coach	\$1,579
Weaver, Rebekah E.	Paraprofessional	\$18,651
Weisberg, Pat	Teacher	\$71,830
Welch, Angela G.	Title I Facilitator	\$24,188
Wendelken, Dorothy	Paraprofessional	\$25,884
Whittingham, Barbara M.	Paraprofessional	\$18,960
Willard, Cathy	Paraprofessional	\$23,069
Williamson, Martha	Asst w/Business Admin Transition	\$5,596
Wilson, Teresa L.	Teacher	\$37,880
Yates, Catherine C.	Teacher	\$56,590
York, Justin S.	Teacher	\$42,565
Young, Barbara J.	Media Specialist	\$61,309
Young, Sean M.	Coach	\$5,013
Zinno, Samantha E.	Teacher	\$39,147
Zylinski, Catherine F.	Director of Special Services	\$91,814

2017–2018 School District Budget



New Hampshire
Department of
Revenue Administration

2017
MS-27

School Budget Form: Epping Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2017 to June 30, 2018

Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Adam Manguia, Chair	
Donald MacLaren, Vice Chair	
Benjamin Bade	
Jeffrey Leombruno	
Jared Mallett	
Steve Ozols	
Jacklyn Ulban	
Geoff Woollacott	
Heather Clark	
Thomas Dwyer	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

MS-27: Epping Local School 2017

Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's		School Board's		Budget		
					Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)	
Instruction											
1100-1199	Regular Programs	3	\$6,253,620	\$6,509,939	\$6,696,503	\$0	\$0	\$6,696,503	\$0	\$0	
1200-1299	Special Programs	3	\$3,310,360	\$3,598,746	\$3,124,237	\$0	\$0	\$3,124,237	\$0	\$0	
1300-1399	Vocational Programs	3	\$91,679	\$115,000	\$101,844	\$0	\$0	\$101,844	\$0	\$0	
1400-1499	Other Programs	3	\$373,651	\$419,402	\$437,338	\$0	\$0	\$437,338	\$0	\$0	
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1600-1699	Adult/Continuing Education Programs	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Support Services											
2000-2199	Student Support Services	3	\$1,420,815	\$1,523,192	\$1,405,188	\$0	\$0	\$1,405,188	\$0	\$0	
2200-2299	Instructional Staff Services	3	\$797,372	\$870,344	\$974,065	\$0	\$0	\$974,065	\$0	\$0	
General Administration											
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2310-2319	Other School Board	3	\$55,774	\$57,007	\$57,100	\$0	\$0	\$57,100	\$0	\$0	
Executive Administration											
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2320-2399	All Other Administration	3	\$735,447	\$785,896	\$812,371	\$0	\$0	\$812,371	\$0	\$0	
2400-2499	School Administration Service	3	\$1,076,683	\$1,125,560	\$1,155,100	\$0	\$0	\$1,155,100	\$0	\$0	
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2600-2699	Plant Operations and Maintenance	3	\$1,738,743	\$1,744,004	\$1,703,459	\$0	\$0	\$1,703,459	\$0	\$0	
2700-2799	Student Transportation	3	\$713,067	\$693,288	\$746,855	\$0	\$0	\$746,855	\$0	\$0	
2800-2999	Support Service, Central and Other	3	\$174,546	\$134,693	\$191,204	\$0	\$0	\$191,204	\$0	\$0	
Non-Instructional Services											
3100	Food Service Operations	3	\$0	\$422,045	\$422,045	\$0	\$0	\$422,045	\$0	\$0	
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Facilities Acquisition and Construction											
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

MS-27: Epping Local School 2017

4500	Building Acquisition/Construction			\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services			\$81,023	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction			\$0	\$1	\$0	\$0	\$0	\$0
Other Outlays									
5110	Debt Service - Principal	3		\$575,000	\$605,000	\$635,000	\$0	\$635,000	\$0
5120	Debt Service - Interest	3		\$329,088	\$299,588	\$268,589	\$0	\$268,589	\$0
Fund Transfers									
5220-5221	To Food Service			\$381,299	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	3		\$477,050	\$538,746	\$538,746	\$0	\$538,746	\$0
5230-5239	To Capital Projects			\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation			\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation			\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation			\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations				\$18,585,217	\$19,442,451	\$19,269,644	\$0	\$19,269,644	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	1	\$50,000	\$0	\$100,000	\$0	\$100,000	\$0
	Purpose: Add to Buildings and Grounds Capital Reserve							
5251	To Capital Reserve Fund	2	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Establish Special Education Capital Reserve Fund							
Special Articles Recommended					\$0	\$150,000	\$0	\$150,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended								

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	3	\$102,500	\$34,451	\$34,451
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	3	\$249,000	\$249,000	\$249,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	3	\$134,466	\$145,466	\$145,466
State Sources					
3210	School Building Aid	3	\$255,875	\$255,874	\$255,874
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	3	\$199,134	\$246,284	\$246,284
3240-3249	Vocational Aid	3	\$10,000	\$12,000	\$12,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	3	\$5,200	\$5,200	\$5,200

MS-27: Epping Local School 2017

3270	Driver Education			\$0	\$0	\$0
3290-3299	Other State Sources	3		\$0	\$5,000	\$5,000
Federal Sources						
4100-4539	Federal Program Grants	3		\$267,703	\$267,703	\$267,703
4540	Vocational Education			\$0	\$0	\$0
4550	Adult Education			\$0	\$0	\$0
4560	Child Nutrition	3		\$167,845	\$167,845	\$167,845
4570	Disabilities Programs	3		\$271,043	\$271,043	\$271,043
4580	Medicaid Distribution	3		\$223,000	\$210,000	\$210,000
4590-4999	Other Federal Sources (non-4810)			\$0	\$0	\$0
4810	Federal Forest Reserve			\$0	\$0	\$0
Other Financing Sources						
5110-5139	Sale of Bonds or Notes			\$0	\$0	\$0
5140	Reimbursement Anticipation Notes			\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund			\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds			\$0	\$0	\$0
5230	Transfer from Capital Project Funds			\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds			\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds			\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds			\$0	\$0	\$0
5300-5699	Other Financing Sources			\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)			\$0	\$0	\$0
9998	Amount Voted from Fund Balance	3		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes			\$0	\$100,000	\$100,000
Total Estimated Revenues and Credits				\$1,885,756	\$1,969,866	\$1,969,866

Budget Summary

Item	Current Year	School Board Enslung Year	Budget Committees Enslung Year
Operating Budget Appropriations Recommended	\$19,304,794	\$19,269,644	\$19,269,644
Special Warrant Articles Recommended	\$50,000	\$150,000	\$150,000
Individual Warrant Articles Recommended	\$187,657	\$0	\$0
TOTAL Appropriations Recommended	\$19,542,451	\$19,419,644	\$19,419,644
Less: Amount of Estimated Revenues & Credits	\$2,288,377	\$1,969,866	\$1,969,866
Estimated Amount of State Education Tax/Grant		\$0	\$0
Estimated Amount of Taxes to be Raised for Education		\$17,449,778	\$17,449,778

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$19,419,644
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$635,000
3. Interest: Long-Term Bonds & Notes	\$268,589
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$903,589
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$18,516,055
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,851,606
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$21,271,250



Epping Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

For Assistance Please Contact:
NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Shannon Boelter	School Board Chair	
Brian Reed	School Board Vice-Chair	
Carrie Snyder	School Board Member	
Deborah Brooks	School Board Member	
Heather Clark	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$57,007	\$93	\$0	\$57,100
Instruction					
1100-1199	Regular Programs	\$6,379,876	\$307,237	(\$32,000)	\$6,655,113
1200-1299	Special Programs	\$3,575,922	(\$398,593)	\$0	\$3,177,329
1300-1399	Vocational Programs	\$115,000	\$0	\$0	\$115,000
1400-1499	Other Programs	\$414,581	\$41,879	\$0	\$456,460
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Support Services					
2000-2199	Student Support Services	\$1,496,449	\$8,071	\$0	\$1,504,520
2200-2299	Instructional Staff Services	\$867,138	\$97,618	\$0	\$964,756
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$785,896	\$41,509	(\$30,000)	\$797,405
2400-2499	School Administration Service	\$1,125,560	\$5,602	\$0	\$1,131,162
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,744,004	\$40,020	(\$79,998)	\$1,704,026
2700-2799	Student Transportation	\$693,288	\$53,567	\$0	\$746,855
2800-2999	Support Service, Central and Other	\$134,693	(\$144)	\$0	\$134,549
Non-Instructional Services					
3100	Food Service Operations	\$422,045	\$0	\$0	\$422,045
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$1	(\$1)	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$605,000	\$30,000	\$0	\$635,000
5120	Debt Service - Interest	\$299,588	(\$30,999)	\$0	\$268,589
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$538,746	\$0	\$0	\$538,746
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0

Default Budget:

2 of 4



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Total Appropriations		\$19,254,794	\$195,855	(\$141,999)	\$19,308,655



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

Account Code	Reason for Reductions/Increases or One-Time Appropriations
2320-2399	Change in Health Insurance and One time Special Education Audit Cost
2200-2299	Leases for Computer Equipment
1400-1499	Second Year of Teacher's Agreement, Increase in NH Retirement District Contribution and increase in Official's fees.
2600-2699	Change in Health Insurance, Snow Plowing now to be paid from the Town's Budget and Oil tank repairs now complete.
1100-1199	Second Year of Teachers Agreement, Increase in NH Retirement Contribution by the District and one time Reading Program.
2400-2499	Changes in Health Insurance
1200-1299	Fewer Students out-of District
2700-2799	New Bid Rate

One-Time Appropriations:

1100-1199	\$32,000 for the Wilson Reading Program purchased in FY17
2320-2399	\$30,000 Special Education Audit completed in FY17
2600-2699	\$40,000 Snow Plowing for FY18 will be paid for by the Town

2017 Warrant Article Information

School: Epping Local School

New Hampshire

Warrant and Budget

2017

To the inhabitants of the town of Epping Local School in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 9, 2017

Time: 7:00 PM

Location: Epping Town Hall

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2017

Time: 8:00 am to 7:00 PM

Location: Epping Middle School Gym

Article 1: Operating Budget

Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,269,644? Should this article be defeated, the default budget shall be \$19,308,655, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required)

☐ Yes

☐ No

Article 2: Add to Buildings and Grounds Capital Reserve

To see if the school district will vote to raise and appropriate the sum of \$100,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required)

☐ Yes

☐ No

Article 3: Establish Special Education Capital Reserve Fund

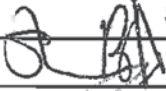




To see if the town will vote to establish a Special Education Capital Reserve Fund under the provisions of RSA 35:1 for Special Education Unanticipated Expenses and to raise and appropriate the sum of \$50,000 to be placed in this fund. Further, to name the Epping School Board as agents to expend from said fund. This sum to come from fund balance and no amount to be raised from taxation. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority Vote Required)

☐ Yes

☐ No

Given under our hands, January 19, 2017

We certify and attest that on or before January 30, 2017 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Epping Town Hall and delivered the original to the Town Administrator

Printed Name	Position	Signature
Shannon Boelter	School Board Chair	
Brian Reed	School Board Vice-Chair	
Carrie Snyder	School Board Member	
Deborah Brooks	School Board Member	
Heather Clark	School Board Member	

2016 Deliberative Session Minutes

**February 4, 2016, 7:00 P.M.
Town Hall, Kendall Chase
Auditorium**

The Epping School Board held its annual Deliberative Session at the Epping Town Hall. The purpose of the meeting was to discuss and amend articles to be presented on the Official School Ballot on the March 8, 2016 annual Voting Day.

The meeting was called to order at 7 P.M. by Moderator Bob Goodrich beginning with the Pledge of Allegiance. Mr. Goodrich asked the boards to introduce themselves:

Budget Committee members in attendance were Board of Selectmen's Representative Tom Dwyer, Mary Cloutier, Jeff Leombruno, Ben Bade, Steve Ozols, Jared Mallett, Vice Chairman Heather Clark, and Chairman Adam Munguia; School District Clerk Joyce Blanchard; School Board Members Chairman David Mylott, Shannon Boelter, Brian Reed, Jamie Mallett, Carrie Snyder; Superintendent Valerie McKenney; School Board Legal Counsel Peter Bronstein and Business Administrator Bonnie Sandstrom.

Moderator Goodrich read the Rules of Procedure to the audience along with the First and Second Session to the audience.

Superintendent Valerie McKenney started the evening by thanking Business Administrator Bonnie Sandstrom and The Epping School Board for their guidance during her first 7 months as Superintendent. Mrs. McKenney shared a slide show and various statistics regarding the 2015 District Report Card which covers the demographical, educational & financial trends in Epping.

As of February 1st there are 940 students in the Epping Schools; 52 students in Pre-Kindergarten, 78 in Kindergarten, 370 in grades 1–5, 219 in grades 6–8 and 275 in grades 9–12. The percentage of students using Free and Reduced meals are below the state average as that number fluctuates, partly due to local economy; it will also change due to who moves into the community. The students receiving

Special Services increased 18.2%. The two things that impact the district with Special Services are those who move into the district with significant needs and the type of needs such as occupational or physical therapy. There are 2 students right now that are new to the district that need to be placed out of district. Next year in the budget there will be money for a Special Education Audit. This will be helpful in making sure the district is using money for Special Services appropriately.

Up until 2014 the students were assessed through a state test called NECAP. In 2015 a new measurement tool the students were given called Smarter Balance was used for assessment. As this is the first year there are no comparable numbers to use.

In addition, Epping is a PACE School. The PACE Project is a performance assessment competency education initiative. There are only 1 out of 7 states in the United States that are being allowed to be involved with this kind of work and 1 out of 4 districts in the state that will be using PACE. Epping is a pioneer in this work regarding student achievement. The ultimate goal is to make student achievements better and have students involved in rigorous and relevant learning every day. The third assessment program is called the STAR Data that monitors progress of students. Epping has used this program for the past 2 years. Students are tested in the fall when they return from summer break, in the winter and again in the spring. After looking at the PowerPoint information that shows at or above grade level for reading and math as a cohort group, Mrs. McKenney reported that the scores are not as good as they should be. She would like to continue with this community measuring the students as a cohort group with the same children overtime to see how they are doing. There will be another testing this spring and then there will be 3 years of data to review.

As Mrs. McKenney is new to the Epping Schools, she reported several items that we need to be proud of. The School Board, administrators and staff

are highly committed to the students. The teaching staff is fabulous and Epping is very fortunate. She has visited the schools and observed the teachers doing what they do best. The community support is strong in Epping. We have a solid competency based education. In the field of education, it has become clear that the students don't just need to sit in the chairs for 4 years, they need to demonstrate competency, skills and knowledge to be successful in life. The size of the classes are 18–22 students and with the inclusion of special education, the classes are the size they need to be and Epping should be proud of that. There is a mandate to have a program called RTI, Responsive to Intervention. This program works for students that aren't getting the skills they need. RTI can put a program in place for the student prior to a special education referral which in turn reduces cost. Next year the goal is to have 1–1 computing with chrome books; this will impact the way the students learn. This year the school is moving to Google and Google Classroom.

Epping is a great place to work and part of the next steps for growth would be to recruit, train and retain the very best teachers and to keep them here. We don't want them to leave after two years and go to a different district for more money. We need to take care of them and keep them here. There is a phonics program that will be implemented at the Elementary School. Continued development of competencies and the RTI plans for reading and math will ensure every student has the help they need; then a full implementation of the Technology plan needs to be continued. This will be ongoing as this is a technology infused world and we need to make sure the students have what they need to keep up with technology developments.

The post-secondary students that plan to go to college is 68% as of January 19, 2016. There is a NH Scholar program for 8th graders who don't know what they want to do but have potential. This program links them to a local business to work with and develop a personalized

learning plan to hopefully go to college or reduce drop outs. If the students want to join the work force or military there is time to make sure they get the correct skill sets for those.

The High School Dropout Rate and Budget Trends were reviewed. The High School dropout rate presently is at 1.8%. There are 3 students who left Epping School but have plans for their high school completion. If they don't complete their high school plans they will be considered in the drop out percentage. The Budget Trends for regular education is stable, the benefits have gone up as benefits are more and more expensive every year. The Special Education percentage of students have increased but the cost has not, which reflects good management of the funds. The Administration and Support was increased due to Superintendent Munsey leaving but staying through the summer to work with Superintendent McKenney.

Moderator Goodrich read the following:

Article 1. Shall the Epping School District vote to approve the cost items included in the collective bargaining agreement reached between the Epping School Board and the Epping Education Association which calls for the following changes in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

Fiscal Year	Estimated Increase
2016–2017	\$187,657
2017–2018	\$188,826
2018–2019	\$182,295

and further to raise and appropriate the sum of \$187,657 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation.

School Board Member Chairman Mylott made a motion to accept Article 1 as read. Seconded by member Shannon Boelter.

School Board Member Brian Reed spoke in favor of Article 1 as he was part of the committee that met with the Union regarding the Teachers Agreement. The

salary schedule is based on years of experience as well as education attainment, certificates and additional degrees. This agreement will affect 101 staff members. In the first year of the agreement Step 1 will be eliminated, Step 1–15 will receive 1 step and the maximum step will be a \$1,300 increase. The average teacher increase will be 2.8%. Year two, Step 2 will be eliminated, Step 1–14 would receive a step plus \$250 and the max step will be a \$700 increase. The average teacher increase would be 2.7%. In year three, step 1–13 will receive a step plus \$250 and the max step will be a \$600 increase. The average teacher increase would be 2.6%

This agreement would include eliminating 2 teacher days and the re-instatement of stipends in lieu of insurance. Mr. Reed reviewed the increased year cost along with the estimated tax impact; the first year would be \$.27, second year \$.28 and the third year \$.27. Both the School Board and Budget Committee recommends Article 1 unanimously.

Resident Susan McGeough and Middle School teacher for 28 years spoke in favor of Article 1. She thanked the Town of Epping for being historically supportive of the schools and teachers. Please continue the support and support Article 1, the teacher's contracts. Selectman Tom Dwyer and Budget Committee Representative stated to the public that this is an aggregate amount, the three year total is over a million dollars. Mark Vallone from Blake Road and the Elementary School Principal spoke in favor of this article. A teacher left the district this summer for a pay raise over \$10,000. This article doesn't alleviate the wage gap but it is a good faith effort. We don't want the talented teachers that we have spent time and money on training leave the district. Adam Munguia, Chairman of the Budget Committee spoke in favor of the article as the increases are modest. This contract is necessary for various reasons one of which is to keep the teachers within the community. The vote was unanimous from the Budget Committee which speaks for itself and Mr. Munguia encourages everyone to vote for Article 1.

Article 1 will appear on the ballot as written.

Article 2. Shall the school district vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Buildings and Grounds Capital Reserve Fund previously established at the 2013 school district meeting? This sum to come from fund balance and no amount to be raised from taxation. The school board (5-0-0) and the budget committee (10-0-0) recommend this appropriation. (Majority vote required.)

School Board Member Chairman Mylott made a motion to accept Article 2 as read. Seconded by member Shannon Boelter.

Chairman Mylott presented Article 2 and explained that this fund was established by the town in 2013. The purpose for this fund is to collect, save and have the fund grow for future improvements or use for capital expenses in specific cases. This year Article 2 is for \$50,000 that is not from additional taxes, but if there is extra money that doesn't get spent it will be moved over to this fund. Chris Sousa from Harvest Way asked how much is in the fund and what is the goal to cap off the fund. Business Administrator Bonnie Sandstrom reported that \$150,000 was in the fund presently but \$100,000 will be removed to pay for the nurse's office renovation which will leave \$50,000. Mr. Mylott stated there has not been a discussion of a maximum amount to save.

Article 2 will appear on the ballot as written.

Article 3. Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,254,794? Should this article be defeated, the default budget shall be \$19,290,187, which is the same as last year with certain adjustments required by previous action of the Epping School District or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles. The school

board (5-0-0) and the budget committee (10-0-0) recommend this appropriation. (Majority vote required.)

School Board Member Chairman Mylott made a motion to accept Article 3 as read. Seconded by member Shannon Boelter.

Chairman Mylott presented Article 3 describing the changes in the budget. The budget is a large budget and a lot goes into preparing it. Some of the increases are contractual and legally bound such as Special Education, paraprofessional agreement and insurances in the amount of \$315,235, impacting the tax rate by \$.46. The larger expenditures in the general budget are the ChromeBooks, the goal is to make sure all students have extensive time on a computer throughout the school day. Money removed from the budget is regarding the last Superintendent staying during the transition of the new superintendent, which won't be in the budget this year. Non-union staff salaries increased due to Special Education needs. There will be a new phonics program at the Elementary School along with Professional Developments to support that program and the PACE program will increase the budget. Facility improvements are taking place slowly to help defray the cost. This year oil tanks will be removed and a boiler replaced. There are other items in the budget that some amounts have gone up and some have gone down. The total of General Budget will be \$104,113 which will be an additional \$.15 to the tax impact.

Mr. Mylott compared the proposed budget to the default increase budget explaining the revenue changes. With those changes the proposed budget would be \$735,839 with an estimated tax impact of \$1.07. The default budget would increase

to \$758,717 and the estimated tax impact of \$1.11 costing the town more money. Mr. Mylott ended by saying the School Board and Budget Committee voted for this budget unanimously.

Jeff Harris from 146 Exeter Road requested a list of the one-time expenses that were used to reduce the budget that created the default. Business Administrator Bonnie Sandstrom will get Mr. Harris that list.

Heidi Dunham from Fogg Road asked which new phonics program is the school purchasing and why? Mark Val-lone the Elementary School Principal explained that 9 phonics programs have been looked at. They have narrowed the field down to 2 choices. During February and March these 2 program materials will be examined. A field trip to schools using the programs will be also taken. Ms. Dunham works for one of the finalist, she laughingly recommended her company and offered to answer any questions.

Chairman of the Budget Committee Adam Munguia thanked all the Budget Committee members for their hard work; the budget is very complex with many lines to study. He was very pleased that the budget came in under default and noted there is money for technology in the budget. He feels the budget reflects the feeling of the board as the voting came in unanimously. If the budget is voted down, the schools will have more money than what they need.

Article 3 will appear on the ballot as written.

Article 4. To transact any other business which may legally come before this meeting.

School Board Member Chairman Mylott made a motion to accept Article

4 as read. Seconded by member Shannon Boelter.

During a standing ovation Mark Val-lone thanked Mary Cloutier for her many years as a public official and services to the town. This is Mrs. Cloutier's last meeting on the Budget Committee. Chairman of the Budget Committee Adam Munguia thanked Mrs. Cloutier for all she has done on the Budget Committee and he will miss her sitting next to him during the meetings. Mrs. Cloutier graciously thanked everyone. During her years in Epping she has been involved in many different experiences. Epping is a special town as are the people who take care of it. She hopes there will be other older people with experience that will be involved with the town. Mrs. Cloutier concluded it was a pleasure to serve the town.

As there were no more discussions, Moderator Goodrich closed the meeting. Moderator Goodrich informed the audience that the Presidential Primary would be at the Epping Middle School Gym. Polls opened at 8 A.M. and closed at 7 P.M. Candidate's night will be held on February 24th here at the Town Hall at 7 P.M. The Town and School elections will be March 8th at the Epping School Gym 8 A.M. – 7 P.M. ETV announced that the Deliberative meetings will be played Friday and Saturday in a loop on Channel 22. There will be a Pancake Breakfast fund raiser at Applebee's for the Fire Explorers on Saturday 8 A.M. – 10 A.M.

Respectfully submitted,



*Joyce Blanchard
School District Clerk*

2016 Ballot Results

ABSENTEE OFFICIAL BALLOT ANNUAL SCHOOL DISTRICT ELECTION EPPING, NEW HAMPSHIRE MARCH 8, 2016

Joyce A. Blanchard
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER

3 years Vote for not more than 2

DAVID MYLOTT	394	<input type="radio"/>
DEBORAH A. BROOKS	516	<input checked="" type="radio"/>
HEATHER CLARK	435	<input checked="" type="radio"/>
JAMIE MALLET	335	<input type="radio"/>
		<input type="radio"/>
	(Write-in)	<input type="radio"/>
	(Write-in)	<input type="radio"/>

ARTICLES

Article 1. Shall the Epping School District vote to approve the cost items included in the collective bargaining agreement reached between the Epping School Board and the Epping Education Association which calls for the following changes in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

Fiscal Year	Estimated Increase
2016-2017	\$187,657
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2018-2019	\$182,295

and further to raise and appropriate the sum of \$187,657 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required.)

643
YES ☒
NO ☐
342

Article 2. Shall the school district vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Buildings and Grounds Capital Reserve Fund previously established at the 2013 school district meeting? This sum to come from fund balance and no amount to be raised from taxation. The school board (5-0-0) and the budget committee (10-0-0) recommend this appropriation. (Majority vote required.)

715
YES ☒
NO ☐
275

Article 3. Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,254,794? Should this article be defeated, the default budget shall be \$19,290,187, which is the same as last year with certain adjustments required by previous action of the Epping School District or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles. The school board (5-0-0) and the budget committee (10-0-0) recommend this appropriation. (Majority vote required.)

741
YES ☒
NO ☐
239

Auditor's Report



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Epping School District
Epping, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Epping School District as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Grants Fund	Unmodified
Food Service Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 12 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

*Epping School District
Independent Auditor's Report*

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Epping School District, as of June 30, 2016, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Epping School District as of June 30, 2016, and the respective changes in financial position and the respective budgetary comparison for the general fund, grants fund, and food service fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of District's Proportionate Share of Net Pension Liability, and the Schedule of School District Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Epping School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 11, 2017

*Plodzik & Sanderson
Professional Association*

SPED Detailed Expenditure

EPPING SCHOOL DISTRICT 2015-2016

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (HANDICAPPED / DISABLED ONLY) (ALL FUNDS)

REQUIRED PER RSA 32:11-a

<u>EXPENDITURE</u>	<u>2014-2015</u>	<u>2015-2016</u>
Instruction	\$3,557,115	\$3,333,265
Related Services	\$694,266	\$788,093
Administration	\$241,523	\$246,141
Legal	\$1,436	\$1,582
Transportation	<u>\$343,595</u>	<u>\$331,324</u>
TOTAL	\$4,837,935	\$4,700,405

<u>REVENUE</u>	<u>2014-2015</u>	<u>2015-2016</u>
Tuition (Local)	\$0	\$11,159
Adequate Education (State)	\$278,533	\$217,029
Catastrophic Aid (State)	\$127,078	\$155,546
Medicaid (Federal)	\$236,008	\$199,769
Disability Programs (Federal)	<u>\$253,066</u>	<u>\$242,530</u>
TOTAL	\$894,685	\$826,033

<u>EXPENDITURE</u>	<u>2014-2015</u>	<u>2015-2016</u>
MINUS REVENUE	\$3,943,250	\$3,874,372

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (CULTURALLY DEPRIVED, BILINGUAL, AND
GIFTED & TALENTED) (ALL FUNDS)

<u>BILINGUAL EDUCATION</u>	<u>2014-2015</u>	<u>2015-2016</u>
Expenditure	\$48,025	\$105,543
Revenue	<u>\$5,476</u>	<u>\$3,463</u>
Expenditure minus Revenue	\$42,549	\$102,080

No expense / revenue reported for culturally deprived or gifted/talented.

School Directory

Epping Elementary School	679-8018
Principal: Mark Vallone – ext. 221, mvallone@eppingsd.org	
Epping Middle School	679-2544
Principal: Brian Ernest – 679-5472 ext. 221, bernest@eppingsd.org	
Epping High School	679-5472
Principal: Dr. Dorothy Mohr – ext. 212, dmohr@eppingsd.org	
Epping School District SAU 14	679-8003
Superintendent: Valerie McKenney – ext. 101, vmckenney@eppingsd.org	
Financial Administrative Assistant: Yvonne Ouellette – ext. 106, youellette@eppingsd.org	
Administrative Assistant to Superintendent: Paula VanGundy – ext. 101, pvangundy@eppingsd.org	
Business Administrator: Bonnie Sandstrom – ext. 104, bsandstrom@eppingsd.org	

Other Resources

Citizens Services: Government Office	800-852-3456
Department of Motor Vehicles	227-4000
Epping Post Office	679-5952
Epping Watson Academy Seniors	679-3797
Exeter Chamber of Commerce	772-2411
NH Fish and Game	271-3211
NH Veteran's Council	800-622-9230
Raymond Chamber of Commerce	895-2254
Rockingham County Sheriff	679-2225
Rockingham Planning Commission	778-0885

Area Statistical Information

County	Rockingham
Labor Market Area	Portsmouth/Manchester
Distance to:	
Manchester	23 miles
Boston, MA	54 miles
Portland, ME	74 miles
New York, NY	257 miles
Montreal, Canada	278 miles
Road Access	
State Routes	101, 125 & 27
Nearest Interstate	1-95, Exit 2
Distance	15 miles
Railroad	Amtrak Downeaster (Exeter)
Airport	Manchester Boston Regional Airport (Manchester)

Town Directory

Town Offices • 157 Main Street • 679-5441 • fax 679-3002

Emergencies: Police, Fire and Ambulance – 911

Administrator	679-5441
Gregory C. Dodge – ext. 22, administrator@townofepping.com	
Animal Control	679-5834
Assessor's Office	679-5441
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Building Department (Inspectors: Building, Wire, Gas and Plumbing)	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Paula Brown – ext. 32, assistantceo@townofepping.com	
Code Enforcement	679-5441
Brittany Howard – ext. 33, planner@townofepping.com	
Epping Television	679-5441
Finance Department	679-5441
Lisa Fogg – ext. 27, finance@townofepping.com.	
Fire Department	Emergency – 911
Chief, Don DeAngelis – ddeangelis@eppingfire.com	
Non-Emergency – 679-5446	
Harvey Mitchell Public Library	734-4587
Ben Brown – harvmitch@gmail.com	
Health Inspector	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Planning/Zoning	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	
Brittney Howard – ext. 33, planner@townofepping.com	
Police Department	Emergency – 911
Chief, Mike Wallace – eppingnhpd@comcast.net	
Non-Emergency – 679-5122	
Recreation Department	679-5441
Nicole Bizzaro – rec@townofepping.com	
Epping School District	679-8003
Valerie McKenney – ext 101, vmckenney@eppingsd.org	
Selectmen's Office	679-5441
Gregory C. Dodge, Town Administrator – ext. 22, administrator@townofepping.com	
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Jennifer Guenard – ext. 21, assistant2@townofepping.com	
Tax Collector / Town Clerk	679-8288
Erika L. Robinson – ext. 31, clerkandtax@townofepping.com	
Jennifer Guenard – ext. 30, deputyclerk@townofepping.com	
Water, Sewer & Public Works (Water, Sewer, Highway and Transfer Station)	679-5441
Dennis Koch – ext. 28, waterandsewer@townofepping.com	
Welfare Department	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	

Town Hall Hours

Planning, Zoning & Building

Monday – Thursday 7:00 A.M. – 4:00 P.M., Friday 7:00 A.M. – 2:00 P.M.

Building Inspector/Health Officer

Monday, Tuesday & Wednesday 8:00 A.M. – Noon, Thursday Noon – 4:00 P.M., Friday 10:00 A.M. – 2:00 P.M.

Selectmen / Assessing

Monday – Thursday 8:00 A.M. – 4:00 P.M., Friday – 8:00 A.M. – 12:00 P.M.

Town Clerk / Tax Collector

Monday 11:00 A.M. – 7:00 P.M., Tuesday – Thursday 9:00 A.M. – 3:30 P.M., Friday 9:00 A.M. – 2:30 P.M.

Town Website: www.townofepping.com

