

Town of Epping

New Hampshire

EPPING HISTORICAL SOCIETY

2015 Town and School
Annual Report

Epping, New Hampshire: A Profile

Settled:	Incorporated 1741
County:	Rockingham
Population:	6411
Area:	26.2 square miles – total 26.0 square miles – land 0.2 square miles – water
Elevation:	155 Feet
Highest Elevation:	472 feet above sea level
Miles of Road:	77 miles
Area Code:	603
Zip Code:	03042
Government:	Town Elected 5 member Board of Selectmen, part-time Town Administrator, Gregory C. Dodge, full-time Open Board of Selectmen Meetings Warrant Articles by official Ballot Town Election, second Tuesday of March
FY 2014 Tax Rate, Residential:	24.42 – Town Rate 5.03, School Rate 16.09, State School Rate 2.25, County Rate 1.05
Public Safety:	Full-Time Police and Fire Department (with ambulance service)
Public Library:	Harvey-Mitchell Memorial Library, established 1892, new building built 1964
Utilities:	Electric – PSNH/Electric Coop. Telephone – Fair Point Communications Natural Gas – None Water – Epping Water District Sanitation – Sewer, Municipal Cable TV & High Speed Internet – Verizon 800-870-9999 Comcast 800-COMCAST
Nearby Hospital:	Exeter Hospital 778-7311
Churches:	St. Joseph Parish, Epping Bible Baptist Church, Epping Community Church, Epping United Methodist Church, Providence Baptist Church and Society of Friends
History:	Epping was named for Epping Forest, a suburb of London, England. First Commercial Brick Yard established 1822
Notable Inhabitants:	David L. Morrill, Governor of New Hampshire (1824–1827); William Plumer, Governor of New Hampshire (1812–1813 and 1816–1819); Benjamin Franklin Prescott, Governor of New Hampshire (1877–1879)
Nickname(s):	“Home of three Governors” and “The Center of the Universe”

Town and School Annual Report

Epping, New Hampshire



Fiscal Year Ending
December 31, 2015

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Past Annual Report Dedications

- 1955 Jerry L. Thayer and John J. Tilton
- 1968 Phil Marcotte
- 1969 Edmond Blair and Paul Evans
- 1973 Claude Goodrich and Henry Holt
- 1977 Fred Coffin and Harris Hatfield
- 1978 Thomas Fecteau
- 1979 Dr. Blaisdell
- 1985 William Parker
- 1986 Estelle Dearborn
- 1987 Priscilla Estey
- 1988 Beatrice Gage Marcotte
- 1989 Willis A. Baker
- 1990 Lionel Fecteau
- 1991 Martha (Rusty) McGrath
- 1992 Richard F. Sanborn
- 1993 Edward T. Lavoie
- 1994 Irene Cote
- 1995 Dan and Louise Harvey
- 1997 Donald R. Sanborn
- 1998 EYAA and all Epping Volunteers
- 1999 Alpee Levesque
- 2000 Roger Gauthier
- 2001 Robert K. Dodge and Greg Dodge
- 2002 Andrew and Marguerite Vallone
- 2003 Robert and Amogene Kimball
- 2004 Hank Letourneau
- 2005 Madelyn Williamson and Joy True
- 2006 Goodrich Family
- 2007 H. Clifton Cray
- 2008 Chris Murphy
- 2009 The McPhee Family
- 2010 Joe and Linda Foley
- 2011 Matt Jordan
- 2012 Epping Community Care, Inc.
- 2013 "Dickie" Marcotte
- 2014 Charlie Goodspeed

Dedication

Epping Historical Society

Back in 1971 a few people banded together to form an organization to preserve and promote the history of Epping. The Epping Historical Society received its State Charter in 1971, thanks to the many who prepared the paperwork. After holding their first meeting and receiving their Charter, President Joy True turned over the gavel to Winthrop Snow to be the new leader. Many people were involved, Madeline Williamson, Amogene & Bob Kimball, Buster Sanborn, Fran Allen, Ada Young, Ginny LaPierre, Joy Canelas, Irene Cote and many others. For the first few years meetings were held in the Lydia Ladd Room at the Library. But, soon it was realized the Library could no longer house all of the museum artifacts being received from the townspeople. John and Minnie Warren purchased the old A&P and it was given to the society as a gift. With borrowed money the building was renovated. It should be mentioned that a lot of fundraising was involved to meet the

Society's debt. As part of their mission the Society offers a scholarship every year to qualified seniors interested in history. The society is staffed and kept open by volunteers. They make copies, make detailed lists of our material and enter the information into the computer. On Mondays, you will find at least five dedicated workers, Irene Cote, Joanne Thibedore, Virginia Allen and Jennie & Lee Allen along with Joy True. Jennie & Lee Allen trim and copy newspaper articles that were compiled by Don Sanborn. As Don always said "today's news is tomorrow's history". Don also had thousands of file cards with vital records that are being entered into the computer. Many thanks to Virginia, Irene and Joanne for doing a major part of the work by archiving the many collections.

The Epping Board of Selectmen recognize the hard work and dedication of the Society and dedicate the 2015 Annual Town Report to the Epping Historical Society.



Government and Administration

Elected Federal, State and County Officials

President of the United States

Barack Obama

Vice President of the United States

Joe Biden

New Hampshire United States Senators

Kelly Ayotte

Jeanne Shaheen

United States Congress – 1st District

Frank C Guinta

United States Congress – 2nd District

Ann McLane Kuster

Governor of New Hampshire

Maggie Hassan

New Hampshire Executive Councilor

Christopher T. Sununu

New Hampshire State Senator

Russell E. Prescott

New Hampshire State Representatives

Jeffrey F. Harris

Michael Vose

Rockingham County Officials

Patricia Conway, County Attorney

Michael G. Hureau, County Sheriff

Cathy Ann Stacey, Register of Deeds

Edward “Sandy” Buck, Treasurer

Mark Laliberte, Register of Probate

Thomas Tombrello, County

Commissioner – Chairman

Kevin L. Coyle, County Commissioner

– Vice Chair

Kevin St. James, Clerk

Elected Town Officials

Selectmen

Thomas Gauthier, 2018, Chairman

James McGeough, 2018

Michael Yergeau, 2017

Thomas Dwyer, Jr., 2016

Robert Jordan, 2016

Town Clerk

Erika L. Robinson, 2016

Tax Collector

Erika L. Robinson, 2016

Treasurer

Melinda Stanley, 2017

Deputy: Joseph Foley

Cemetery Trustees

Daniel W. Harvey, 2018

Jerry Langdon, 2017

David Reinhold, 2016

Moderator

Robert Goodrich, 2016

Planning Board

Heather Clark, 2018

Joseph Foley, 2018

Brian Reed, 2017

Paul Spidle, 2016

Robert Jordan, Selectmen's

Representative

David Reinhold, Alternate

Library Trustees

Jennifer Chapman, 2018

Michelle Wheeler, 2018

Kelly Duffy, 2017

Elaine Miskinis, 2016 – replaced Paul

Miliotis for 1 year

Charles Goodspeed, 2016

Budget Committee

Adam Mungia, Chairman, 2018

Heather Clark, Vice-Chairman, 2018

Moe Titcomb, 2018

Steve Ozols, 2017

Benjamin Bade, 2017

Michael King, 2017 – resigned

9/17/2014 – 2 years remaining

Jeff Leombruno, 2016 – replaced

Michael King for 1 year

Jared Mallett, 2016

Donald Maclaren, 2016

Mary Cloutier, 2016

James P. McGeough, Selectmen's

Representative

Shannon Boelter, School Board

Representative

Trustees of Trust Fund

Daniel W. Harvey, 2018

Mark Kucera, 2017

Joseph Denoncour, 2016

Supervisor of Checklist

Elizabeth Conrad, 2019

Pamela Holmes, 2018

Grace Lavoie, 2016

Water and Sewer Commission

Paul Langdon, 2018

Henry Deboer, 2017

Michael King, 2016

Dennis Koch, Appointed Administrator

Thomas Gauthier, Selectmen's

Representative

Zoning Board of Adjustment

Donald MacLaren, 2018

Kim Sullivan, 2018

Charles Goodspeed, 2017

Mark Vallone, 2016

Joseph Bodge, 2016

Appointed Town Officials

Selectmen's Office

Town Administrator, Gregory Dodge
Assessing Clerk, Executive Assistant:
Joyce A. Blanchard
Assistant: Jennifer Guenard
Finance Director & Benefits
Coordinator: Lisa Fogg
Community Development
Coordinator: Phyllis McDonough
Code Enforcement Officer: Brittany
Howard
Building Inspector: Dennis Pelletier
Code Enforcement Secretary: Paula
Brown

Town Clerk's Office

Deputy Town Clerk: Jennifer Guenard
Tax Collector's Office
Deputy Tax Collector: Jennifer Guenard

Police Department

Chief of Police: Michael Wallace
Administrative Assistant: Beth Pierce
Captain: Jason Newman
Sergeants: Richard Cote, Richard
McFadden
Detectives: Sean Gallagher
Full-Time Patrol Officers: David Loader,
Stephen Soares, Russell Hero, Ann
Kyzer, Donald Ross, Jonathan Swift,
Arnold Towle, Alexander J. McCann,
Aaron Filipowicz, Brendan O'Day
– resigned
Part-Time Patrol Officers: Jeffrey
LeDuc, Shannon Cote, Kevin Kelley
– retired, Richard Newman – retired
Animal Control: William Hansen
Prosecutor: Attorney Heather Newell

Fire Department

Chief of Department: Donald
DeAngelis
Emergency Management Director:
Donald DeAngelis
Deputy Emergency Management
Director: Jason Newman

Welfare Administrator

Phyllis McDonough

Library Director

Bradley Green

Recreation Director

Nicole Bizzaro

Recreation Advisory Commission

Sandra Goodspeed, Chairperson, 2016
Jeanette Hauschel, Vice Chairperson,
2017
Michael Brown, Secretary, 2018
Sandra Cray, 2017
Emily Wangler, 2018
Michael Yergeau, Selectmen's Rep.
Thomas Gauthier, Selectmen's
alternate

Ballot Clerks

Patricia Sutcliffe, 7/2016
Barbara MacDonald, 7/2016
Abby Constantineau, 7/2016
Patricia Vanwagoner, 7/2016

Conservation Commission

Gordon Merrick, 2018
Sandra Goodspeed, 2018
John Bennett, 2017
Scott Pim, 2017
Jeff Conrad, 2017
Todd Hathaway, 2016

Historic District Commission

Sandra Goodspeed, 2016
James Rogier, 2018
Thomas Gauthier, Jr., Selectmen's Rep.
– 2018

Lamprey River Advisory Committee

Joseph Foley

The Town of Epping will elect the following officials on March 8, 2016

Board of Adjustment – 3 years – 2 positions
Budget Committee – 3 years – 3 positions
Budget Committee – 1 year – 1 position
Cemetery Trustees – 3 years – 1 position
Library Trustees – 3 years – 2 positions
Planning Board – 3 years – 1 position
Selectmen – 3 years – 2 positions
Supervisor of the Checklist – 6 years – 1 position
Tax Collector – 3 years – 1 position
Town Clerk – 3 years – 1 position
Town Moderator – 2 years – 1 position
Trust Fund Trustees – 3 years – 1 position
Water & Sewer Commission – 3 years – 1 position

Epping School District

School Board Member – 3 years – 2 position

To have your name placed on the ballot for any of these offices you must
file with the Town Clerk between the dates of January 20th, 2016 and
January 29th, 2016 at 5:00 P.M.

Governmental Reporting

Board of Selectmen

The Board of Selectmen has worked hard on many fronts this year. The renovations at Town Hall are complete, Watson Academy is close to re-opening its doors and our 275th Birthday year is upon us. It was through the generosity of the voters of this Town that the Town Hall has received this makeover. We started broadcasting meetings from the Kendall Chase Auditorium late last year. There is also the new ETV studio and conference room within the auditorium. The Selectmen take pride in the appearance of our Town Hall and we are pleased with the results. You will also notice a new automatic sliding glass door upon entering Town Hall. This feature was added so that we could be ADA (Americans with Disabilities Act) compliant. We invite you to visit the Town Hall and take a look at all the improvements.

As reported in last year's report, the committee appointed to oversee Watson Academy applied for a \$40,000 grant to make repairs to the building. The grant was approved and early in 2016 we expect to have the building open and functional again for our Parks and Recreation Department and Senior Citizens group. There are so many to thank for their efforts on this project such as Carol Clapp, Nicole Bizzaro, Sandy and Charlie Goodspeed, Joy True, Barbara Helmstetter, Jeanette Hauschel, and Tom Dwyer to name a few.

2016 is the year Epping turns 275 years old and the Birthday Committee has planned events to commemorate our birthday. Mark August 20th on your calendar as this will be the day we celebrate our birthday with a parade and we will end the day with a fireworks display. We urge those who want to be involved to step up, we would love to have your help. We thank the Committee that has already been working so hard to plan events throughout the year. A reminder that there are Town of Epping Birthday t-shirts, flags, commemorative plates and mugs priced reasonably and available to be purchased at Town Hall. It would be great to have each and every one of you to

come out and show your "Epping Pride".

As you know by now our commercial district has grown over the past year. We now have a NH State Liquor Store, The Beach Plum, Valvoline®, The Dollar Tree®, Taco Bell®, and Aroma Joe's®. There are still projects on the horizon which have been previously approved. The Town of Epping meets the State's requirements for Workforce Housing while still

maintaining a vibrant and diverse housing community.

There has been some turnover in personnel within the various Town departments. Detective Marc Turner retired after 31 years of service to the Town and we thank Marc for his devotion to the Town and wish him well going forward. Part-Time Sergeant "Dick" Newman retired after 35 years of service to this



Selectmen (left to right): Bob Jordan, Tom Dwyer, Mike Yergeau, Tom Gauthier and James P. McGeough.

2016 Town Meetings

All meetings are held at the Epping Town Hall.

Selectmen's Meetings	Mondays (every 2 weeks)	7 P.M.
Planning Board	2nd & 4th Thursdays	6 P.M.
Zoning	As needed	7 P.M.
Conservation	2nd Tuesdays	7 P.M.
Water & Sewer	1st Tuesday	7 P.M.
School Board	1st & 3rd Thursdays	7 P.M.
Budget	3rd Wednesday (Oct. – Jan. every Wednesday)	7 P.M.
Recreation	1st Wednesday	7 P.M.
Library	3rd Tuesday	7:15 P.M.

community and Kevin Kelley left the department after 18 years of service. All of these fine men have given so much to this Town and we are grateful for their service. We welcome our newest officer Aaron Filipowicz to the Police Department. He replaces Officer Brendan O'Day who resigned and we wish Officer Filipowicz a long safe career in law enforcement.

The Public Works Department hired Russell Lafayette to fill a full-time

vacancy. Mr. Lafayette comes to the Town with experience and we are glad to have him "on board". At the Transfer Station we lost James "Lenny" Cannatelli who resigned his position and hired Ryan Martin of Epping to take his place. For all those who have moved on we say thank you for your service and to all the new comers we welcome you.

In closing we want to wish you all a wonderful 2016 and after 275 years of the

Town of Epping's existence we wish us all a Happy Birthday!

*Respectfully Submitted,
Thomas Gauthier, Chairman
Robert Jordan, Vice-Chairman
James McGeough, Selectman
Thomas Dwyer, Selectman
Michael Yergeau, Selectman*

Special Dedication of the Epping TV Studio



It started with a man who had a vision—a vision to make unused space at Town Hall usable for all. His idea was to move the meeting room at Town Hall upstairs in the unused Kendall Chase Auditorium but first a lift was needed so those with disabilities could enjoy the space as well. After the lift was installed a new hardwood floor was added and the auditorium was divided into a meeting room, conference room, and a new studio for Epping Television. The Kendall Chase Auditorium never looked so good and the character of the building remained the same. In December of 2014 all meetings were being broadcast from this new space and each Board and Committee that met there agreed it was a magnificent improvement with a larger space to meet in and state of the art equipment for ETV. The Epping Town Hall was transformed into a fully functional building once again. Much can be said about the ideas that went into this transformation and we would be remiss if we didn't thank the citizens of this Town who voted the money to get the job done. But the man with a vision was the catalyst for this project and his determination to see the project through was unrelenting, he is James McGeough and though he was fighting his own health issues he was persistent in his efforts and saw the project through to its completion. It is only fitting that the Epping Board of Selectmen dedicate the new Epping Television studio in his name and thus it shall forever be named the **"James P. McGeough Studios of ETV"**.

2015 Town Employee Salaries

Employee	Department	Type	2015 Salary	Amount Earned*
Bizarro, Nicole	Rec	FT	\$52,166.00	\$51,067.51
Blanchard, Joyce	Admin Assist	FT	\$25.75	\$53,122.00
Chapman, Bruce	Fire	FT	\$26.18	\$73,586.27
Cote, Richard	Police	FT	\$33.55	\$88,003.28
DeAngelis, Donald	Fire	FT	\$84,198.00	\$83,689.60
Dionne, Norman	Water	FT	\$29.03	\$78,615.24
Dodge, Gregory	Town Admin	FT	\$78,894.00	\$79,759.26
Filipowicz, Aaron	Police	FT	\$18.91	\$14,674.16
Fogg, Lisa	Finance	FT	\$29.49	\$64,428.71
Gallagher, Sean	Police	FT	\$30.98	\$82,194.94
Green, Bradley	Library	FT	\$47,008.00	\$46,999.94
Guenard, Jennifer	TC/TX/TA	FT	\$16.72	\$34,491.44
Hanley, Paul	Fire/AM	FT	\$24.74	\$62,763.03
Hero, Russell	Police	FT	\$21.28	\$67,791.73
Howard, Brittany	Code	FT	\$58,406.00	\$58,829.11
Kilham, Robert	Sewer	FT	\$26.92	\$63,423.52
Koch, Dennis	W&S Admin	FT	\$30.07	\$68,148.88
Kyzer, Ann	Police	FT	\$20.46	\$56,622.17
LaBonte, Timothy	Fire	FT	\$18.24	\$26,410.01
Lafayette, Russell	Highway	FT	\$15.33	\$32,709.55
Loader, David	Police	FT	\$27.29	\$68,679.79
McCann, Alex	Police	FT	\$19.66	\$59,785.36
McDonough, Phyllis	Planning	FT	\$26.44	\$54,487.77
McFadden, Richard	Police	FT	\$33.55	\$79,359.34
Moorenovich, Charles	Fire/AM	FT	\$23.32	\$20,075.38
Newman, Jason	Police	FT	\$35.91	\$81,730.82
O'Day, Brendan	Police	FT	\$18.91	\$37,401.42
Pethic-Robinson, Erika	Deputy Clerk	FT	\$44,803.00	\$45,052.97
Pierce, Beth	Police Sec.	FT	\$18.99	\$33,889.14
Reinhold, David	Highway	FT	\$29.79	\$73,535.43
Rodier, Amy	Fire	FT	\$18.96	\$27,044.07
Ross, Donald	Police	FT	\$20.46	\$51,301.53
Ruest, Joseph	Highway	FT	\$24.29	\$56,746.01
Sanborn, George	Highway	FT	\$17.77	\$42,022.04
Soares, Stephen	Police	FT	\$26.13	\$69,511.09
Swift, Jonathan	Police	FT	\$21.28	\$56,847.63
Towle, AJ	Police	FT	\$19.66	\$52,543.10

Employee	Department	Type	2015 Salary	Amount Earned*
Turner, Marc	Police	FT	\$30.98	\$37,778.47
Wallace, Mike	Police	FT	\$82,160.00	\$86,002.45
Total Full Time Salaries			\$2,221,124.16	

Employee	Department	Type	2015 Salary	Amount Earned*
Anderson, Roger	Fire	PT	\$7.25	\$8,913.89
Arneil, Amanda	Fire	PT	\$7.25	\$4,228.51
Auger, Kourtney	Fire	Per Diem	\$13.50	\$270.00
Bilodeau, Dylan	Fire	PT	\$7.25	\$14.50
Bryant, George	Fire	PT	\$7.25	\$2,161.33
Castine, Heather	Fire	PT	\$7.25	\$79.75
Challinor, Adinara	Fire	PT	\$7.25	\$7,151.56
Chamberlain, Casluh	Fire	Per Diem	\$13.50	\$54.00
Cray, Clifton	Fire	PT	\$7.25	\$4,223.17
Floyd, Michael	Fire	PT	\$7.25	\$9,440.16
Gigliotte, Larissa	Fire	PT	\$7.25	\$10,981.01
Hall, Whitney	Fire	PT	\$7.25	\$222.94
Henley, Thomas	Fire	Per Diem	\$13.50	\$320.63
Knight, Daniel	Fire	PT	\$7.25	\$1,120.01
Larochelle, Amanda	Fire	PT	\$7.25	\$8,394.41
Larochelle, Steven	Fire	PT	\$7.25	\$4,801.33
Lawrence, James	Fire	PT	\$7.25	\$7,304.08
Louis, Karen	Fire	PT	\$7.25	\$27.19
Mirasola, John	Fire	PT	\$7.25	\$4,766.03
Newcomb, Peter	Fire	PT	\$7.25	\$5,836.39
Nichols, Jason	Fire	Per Diem	\$17.50	\$1,732.75
Page, Joan	Fire	PT	\$7.25	\$2,026.36
Parent, Adam	Fire	PT	\$7.25	\$12,796.85
Porter, James	Fire	PT	\$7.25	\$614.44
Requarth, Bryanna	Fire	PT	\$7.25	\$7.25
Rodier, Richard	Fire	PT	\$7.25	\$10,116.67
Schena, Michael	Fire	PT	\$7.25	\$810.22
St. Cyr, Paul	Fire	PT	\$7.25	\$3,860.20
Stowell, Lori	Fire	PT	\$7.25	\$6,878.07
Tombarello, Matthew	Fire	PT	\$7.25	\$317.21
Wunderly, Kevin	Fire	Per Diem	\$18.50	\$444.00
Zukas, Danielle	Fire	PT	\$7.25	\$4,415.57
Total Part Time Fire & Ambulance Salaries			\$124,330.48	

Employee	Department	Type	2015 Salary	Amount Earned*
Murphy, Michele	TC/TX	PT	\$16.23	\$16,262.50
Clements, Paul	Custodian	PT	\$13.76	\$15,361.80
Brown, Paula	Code/Sec	PT	\$16.55	\$21,915.81
Pelletier, Dennis	B Insp	PT	\$23.89	\$25,310.43
Rodier, Laurel	FD Sec	PT	\$16.55	\$26,559.64
Bennis, Daniel	ETV/FD	PT	\$10.81	\$658.40
Cray, Sandra	ETV	PT	\$9.29	\$2,281.43
Denoncour, Joseph	ETV	PT	\$12.01	\$3,802.05
Frederick, Crystal	ETV	PT	\$7.92	\$319.76
Frederick, Glenn	ETV/FD	PT	\$11.60	\$11,388.15
Frederick, Jaymie	ETV	PT	\$9.57	\$28.71
Frederick, Jocelyn	ETV	PT	\$9.29	\$550.76
Frederick, Joshua	ETV/FD	PT	\$10.81	\$574.62
Frost, Johnathan	ETV	PT	\$9.01	\$1,166.26
O'Leary, Angus	ETV	PT	\$7.69	\$455.04
Brown, Benjamin	Library	PT	\$12.00	\$17,748.00
Grimes, Debra	Library	PT	\$10.25	\$7,180.15
Hinkle, Mary	Library	PT	\$10.00	\$3,475.00
Karandanis, Eva	Library	PT	\$10.00	\$11,725.00
Nollet, Colin	Library	PT	\$7.50	\$753.75
Semprini, Dorothy	Library	PT	\$27.32	\$4,261.92
Cote, Shannon	Police	PT	\$20.50	\$4,983.75
Hansen, William	Police	PT	\$13.88	\$3,637.67
Kelley, Kevin	Police	PT	\$20.50	\$1,546.00
Leduc, Jeffrey	Police	PT	\$20.50	\$2,195.50
Newell, Heather	Police	PT	\$39.39	\$40,629.80
Newman, Richard	Police	PT	\$21.52	\$3,163.50
Bacon, Justin	Rec	PT	\$8.25	\$3,705.69
Bergeron, Jennifer	Rec	PT	\$10.50	\$9,543.40
Boomhower, Kristen	Rec	PT	\$10.50	\$1,113.01
Cphoon, Suzanne	Rec	PT	\$14.00	\$6,293.01
Collins, Caitryn	Rec	PT	\$8.00	\$572.00
Constantineau, Whitman	Rec	PT	\$9.00	\$2,016.00
Deleeuw, Carly	Rec	PT	\$10.00	\$502.50
Gardella, Richard	Rec	PT	\$10.00	\$630.00
Kelley, Corin	Rec	PT	\$9.00	\$5,809.50
Kotkowski, Manon	Rec	PT	\$16.50	\$12,227.63
Mancini, Lorena	Rec	PT	\$10.50	\$7,416.50

Employee	Department	Type	2015 Salary	Amount Earned*
McPhee, Abigale	Rec	PT	\$10.50	\$4,142.27
Nichols, Ashley	Rec	PT	\$8.00	\$4,898.00
Olberg, Jarika	Rec	PT	\$11.00	\$2,392.50
Quinn, Erin	Rec	PT	\$12.00	\$9,066.25
Raymond, Gabrielle	Rec	PT	\$9.00	\$2,025.00
Stanley, Frank	Rec	PT	\$10.00	\$955.00
Stanley, James	Rec	PT	\$10.00	\$8,751.50
Tanguay, Amanda	Rec	PT	\$10.00	\$705.00
Thibodeau, Sarah	Rec	PT	\$10.00	\$200.00
Weaver, Margaret	Rec	PT	\$10.00	\$11,312.50
Weaver, Rebekah	Rec	PT	\$11.00	\$4,432.14
St. Peter, Fred	Snow	PT	\$25.00	\$1,187.50
Cannatelli, James	Tr Station	PT	\$12.23	\$11,866.24
Cote, Gerard	Tr Station	PT	\$12.96	\$15,541.57
Martin, Ryan	Tr Station	PT	\$12.00	\$672.00
Walters, Patricia	Tr Station	PT	\$12.59	\$7,056.96
Yates, Joseph	Tr Station	PT	\$12.59	\$15,262.24
Victoria, John	W/S	PT	\$22.46	\$3,054.56
Total Part Time Salaries			\$381,285.87	

Employee	Department	Type	2015 Salary	Amount Earned*
Gauthier, Thomas	Selectman	Elected	\$2,200.00	\$2,200.00
Jordan, Robert	Selectman	Elected	\$2,000.00	\$2,000.00
McGeough, James	Selectman	Elected	\$2,000.00	\$2,000.00
Yergeau, Michael	Selectman	Elected	\$2,000.00	\$2,000.00
Goodrich, Robert	Moderator	Elected	\$600.00	\$600.00
Conrad, Elizabeth	Checklist	Elected	\$650.00	\$650.00
Holmes, Pamela	Checklist	Elected	\$650.00	\$650.00
Lavoie, Grace	Checklist	Elected	\$1,350.00	\$2,100.00
Stanley, Melinda	Treasurer	Elected	\$3,000.00	\$3,000.00
Foley, Joseph	Deputy Treasurer	Elected	\$500.00	\$500.00
Denoncour, Joseph	Trustee	Elected	\$150.00	\$150.00
King, Michael	WS Comm	Elected	\$800.00	\$800.00
Total Elected			\$16,650.00	

*Includes overtime pay, police detail pay and retirement payout.

Town Owned Properties

Map	Block	Lot	St #	Street	Use Code	Owner	Assessment	Acres
10	32			Towle Road	903V	Town of Epping	\$81,500	23.00
12	26			Jacobs Well Road	903V	Town of Epping	\$29,700	6.90
13	28		315	Prescott Road	903V	Town of Epping	\$65,400	0.20
15	1	21		Long Meadow Farm Drive	903V	Town of Epping	\$0	22.02
15	13			Red Oak Hill Road	903V	Town of Epping	\$73,300	0.92
18	1			Jacobs Well Road	903V	Town of Epping	\$66,300	11.65
20	5			Purington Lane	903V	Town of Epping	\$1,400	11.15
20	26	45		Olde Bridge Ln	903V	Town of Epping	\$5,800	17.03
20	26	46		Olde Bridge Ln	903V	Town of Epping	\$4,000	11.82
20	26			Blake Road	903V	Town of Epping	\$10,800	31.64
20	49			Blake Road	903V	Town of Epping	\$9,000	64.00
21	28			Olde Bridge Ln	903V	Town of Epping	\$0	51.78
22	3			Odiorne Lane	903V	Town of Epping	\$65,200	0.90
22	43			Beniah Lane	903V	Town of Epping	\$49,900	25.73
22	44			Prescott Road	903V	Town of Epping	\$260,800	68.22
22	49		15	Prescott Road	903V	Epping School District	\$98,900	5.93
22	53	A	21	Academy Street	9033	Epping School District	\$9,277,300	23.00
22	53	B	17	Prospect Street	903C	Epping School District	\$3,255,600	0.00
22	53		17	Academy Street	903C	Town of Epping	\$531,200	27.66
22	68			Plumer Road	903V	Town of Epping	\$7,200	0.32
22	89			Cate Street	903V	Town of Epping	\$66,600	3.18
22	95			Cate Street	903V	Epping School District	\$75,000	3.58
22	96			Cate Street	903V	Town of Epping	\$65,500	0.92
22	97		213	Main Street	903C	Epping School District	\$599,100	0.97
23	141	9	85	Coffin Road	903V	Town of Epping	\$0	0.00
24	1		130	Coffin Road	903V	Town of Epping	\$98,800	9.90
24	9			Route 87	903V	Town of Epping	\$92,900	11.20
24	96		129 & 135	Coffin Road	903C	Town of Epping	\$202,800	11.00
24	97			Dorothy Drive	903V	Town of Epping	\$13,200	5.80
25	2			Jacobs Well Road	903V	Town of Epping	\$23,800	1.82
26	1			Prescott Road	903V	Town of Epping	\$25,900	3.83
26	14			Joshua Lane	903V	Town of Epping	\$25,100	3.21
26	15			Joshua Lane	903V	Town of Epping	\$22,900	1.47
26	16			Joshua Lane	903V	Town of Epping	\$23,600	2.02
26	17			Joshua Lane	903V	Town of Epping	\$22,700	1.24
26	18			Joshua Lane	903V	Town of Epping	\$23,200	1.71
26	19			Joshua Lane	903V	Town of Epping	\$22,400	1.12
26	20			Joshua Lane	903V	Town of Epping	\$23,700	2.10
26	21			Joshua Lane	903V	Town of Epping	\$23,100	1.59
26	22			Joshua Lane	903V	Town of Epping	\$23,200	1.68
26	23			Quakerfield Drive	903V	Town of Epping	\$22,900	1.46
26	24			Joshua Lane	903V	Town of Epping	\$23,000	1.57
26	25			Joshua Lane	903V	Town of Epping	\$22,000	1.10
26	26			Quakerfield Drive	903V	Town of Epping	\$23,300	1.37

Map	Block	Lot	St #	Street	Use Code	Owner	Assessment	Acres
26	27			Quakerfield Drive	903V	Town of Epping	\$23,200	1.67
26	28			Quakerfield Drive	903V	Town of Epping	\$22,700	1.30
27	20	A		Mill Pond Road	903V	Town of Epping	\$22,400	2.49
27	20			Mill Pond Road	903V	Town of Epping	\$93,300	7.58
27	61		74	Mill Pond Road	903C	Town of Epping	\$305,900	1.57
27	95			Mary Blair Park	903V	Town of Epping	\$128,600	10.50
27	190			Depot Road	903V	Town of Epping	\$78,300	4.40
28	45			Ledgewood Lane	903V	Town of Epping	\$1,800	23.79
29	103	1		Pleasant Street	903V	Town of Epping	\$5,000	4.40
29	103			Pleasant Street	9070	Town of Epping	\$5,300	5.91
29	104			Pleasant Street	903V	Town of Epping	\$379,600	0.23
29	113		37	Pleasant Street	903C	Town of Epping	\$2,171,400	2.21
29	124			Pleasant Street	903V	Town of Epping	\$33,800	12.00
29	133		157	Main Street	903C	Town of Epping	\$977,000	1.77
29	134		151	Main Street	903C	Town of Epping	\$274,600	0.21
29	135		147	Main Street	903C	Town of Epping	\$234,200	0.17
29	137		14	Water Street	903V	Town of Epping	\$66,100	0.67
29	161			Mill Street	903V	Town of Epping	\$74,900	0.33
29	162			Water Street	903V	Town of Epping	\$68,200	0.29
29	167			Main Street	903V	Town of Epping	\$48,900	0.12
29	177			Water Street	903V	Town of Epping	\$41,700	0.04
29	283	8		Calef Highway	903V	Town of Epping	\$33,500	0.06
29	283	E		Calef Highway	903V	Town of Epping	\$467,900	2.24
29	285			Calef Highway	903V	Town of Epping	\$18,000	0.09
29	312			Bunker Avenue	903V	Town of Epping	\$21,400	0.03
30	31		40	Lagoon Road	903C	Town of Epping	\$1,353,700	58.00
31	23		61	Mast Road	903M	Town of Epping	\$145,400	2.02
31	26			Mast Road	903V	Town of Epping	\$9,500	2.45
31	31	1		Mast Road	903V	Town of Epping	\$68,000	46.66
32	10			Mast Road	903V	Town of Epping	\$71,000	1.08
32	25			Birch Road	903V	Town of Epping	\$48,700	16.08
33	24			Route 101	903V	Town of Epping	\$25,300	3.34
33	25			Route 101	903V	Town of Epping	\$22,900	1.49
33	26			Route 101	903V	Town of Epping	\$22,900	1.42
33	27			Route 101	903V	Town of Epping	\$23,800	2.16
34	28			Beede Road	903V	Town of Epping	\$39,400	0.68
34	34			Beede Road	903V	Town of Epping	\$82,200	4.49
35	6			Fremont Road	903V	Town of Epping	\$3,500	0.35
36	20			Fremont Road	903V	Town of Epping	\$85,300	0.52
37	3			Exeter Road	903V	Town of Epping	\$600	17.75
37	7			Exeter Road	903V	Town of Epping	\$1,400	25.20
38	25		256	Exeter Road	903C	Town of Epping	\$202,100	17.26
39	10			Birch Road	903V	Town of Epping	\$12,000	3.25
39	11			Birch Road	903V	Town of Epping	\$1,400	8.96

2015 Deliberative Session and Ballot Results

The State of New Hampshire Town of Epping

Town Meeting March 10, 2014

The deliberative session of the 2015 Epping Town Meeting was held at the Epping Middle School gymnasium on February 3, 2015. There were 59 registered voters in attendance. The meeting was called to order by Moderator Robert Goodrich at 7:05 A.M. The Moderator explained that at this session we would be discussing the articles that will appear on the ballot. Although amendments are allowed for most articles, the actual voting on the articles will be official ballot on March 10, 2015.

Thomas Gauthier, Chairman of the Board of Selectmen, addressed the meeting by dedicating the 2014 Annual Report to Charlie Goodspeed. Selectmen Gauthier stated anyone who knows Charlie Goodspeed knows that he's loyal and caring. Charlie was born in Braintree, Massachusetts and graduated from Deering High School in Maine and spent a year at Bridgeton Academy in Maine. He earned his Undergraduates and Master's Degree in Civil Engineering from Worcester Polytechnic Institute and completed his PHD in the same field of study at the University of Cincinnati, all while supporting a wife and two children. He spent six years as a teaching facility member at Carnegie Mellon University in Pittsburgh, Pennsylvania before moving back to New England to a teaching position at the University of New Hampshire. Charlie's work on design and construction of refugee housing in Guatemala and India and his expertise in road design has led him all over the world to places like Mongolia and Saudi Arabia. His kids at UNH genuinely admire and respect him. It is easy to see how much he loves helping them understand bridge and design and real work problems. He would do just about anything for them, including spending time at home coming every year coaching the Steel Bridge and Concrete Canoe teams and managing many Senior projects. He also employs many of these same students to assist with research

projects helping them gain on the job design experience and successfully launch their careers. With FHWA funding and student assistance, Charlie designed and supervised the replacement of the Mill Street Bridge in just ten days. Students gained valuable engineering experience and the town received a 1.3 million dollar bridge for free. Charlie also took on three projects at the Town Hall. He and his students designed the back stairwell, elevator shaft and the new office space. Epping Safety complex was also a student design. One of Charlie's and his students more recent contributions was the design of a new entry way for the Epping Historical Society. Currently he is working on designs for additions for the Elementary School, Recreation Department and the Library. In addition to his structural engineering contributions Charlie served the town in other ways too. He volunteered as a Fire Ward for many years and is now a Library Trustee and a member of the Zoning Board of Adjustment. Charlie gains tremendous satisfaction from giving to the town and his students. The Epping Board of Selectmen on behalf of the Town of Epping honors Charlie Goodspeed with the dedication of the 2014 Town Report.

The polls opened at 8:00 A.M. and closed at 7:00 P.M. There were 1186 regular voters and 46 absentee voters for a total of 1232 votes cast on this day. Ballot Clerks were Abigail Constantineau, Barbara MacDonald, Patricia VanWagoner, and Patricia Sutcliffe.

Article A to choose necessary town officers for the ensuing year.

Budget Committee – 3 years

Moe Titcomb – 586
Heather Clark – 797
Adam Mungia – 705
Jeff Leombruno – 117 – write-in
Moe Titcomb, Heather Clark and Adam Mungia were elected.

Cemetery Trustee – 3 years

Paul Spidle – 333
Daniel W. Harvey – 665
Daniel Harvey was elected.

Library Trustee – 3 years

Michelle Wheeler – 829
Derek Jacob Webb – 284
William K. Webb – 214
Jen Chapman – 291 – write-in
Michelle Wheeler and Jen Chapman were elected.

Library Trustee – 1 year

William K. Webb – 228
Elaine Miskinis – 689
Elaine Miskinis was elected.

Planning Board – 3 years

Joseph Foley – 807
Heather Clark – 707
Joseph Foley and Heather Clark were elected.

Selectmen – 3 years

James P. McGeough – 721
Michael D. Brown – 390
Tom Gauthier – 751
James P. McGeough and Tom Gauthier were elected.

Trust Fund Trustee – 3 years

Daniel W. Harvey – 948
Daniel W. Harvey was elected.

Water & Sewer Commissioner – 3 years

Paul D. Langdon, Jr. – 939
Paul D. Langdon, Jr. was elected.

Zoning Board of Adjustment – 3 years

Kim A. Sullivan – 710
Donald MacLaren – 686
Jane Kelly – 43 – write-in
Kim A. Sullivan and Donald MacLaren were elected.

Article 1: Industrial Commercial Zone – Zoning Article 3

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to remove an unnecessary commercial area overlay in the Industrial Commercial Zone. This overlay district was first established when the Zone was originally created, it references out dated map and lot numbers and is inconsistent

with the intention of the Zoning Article. This change shall not affect the current boundary lines of the Industrial Commercial Zone. **[Recommended by the Planning Board 3-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Joseph Foley, Chairman of the Planning Board explained that this is a typographical correction. It changes nothing other than the words.

Yes – 956 No – 153

Article 1 Passed

Article 2: Auto Dealerships – Zoning Article 6 Section 14.2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to remove the separation requirement of 2,000 feet between auto dealerships. The Board feels that no business should receive a protective radius from competition. **[Recommended by the Planning Board 3-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Joseph Foley, Chairman of the Planning Board explained that the Planning Board does not believe that a business should get a protective radius around their particular business structure, therefore it's being removed. It was originally put in because residents didn't want Route 125 to become a used car lot. That's not likely to happen now because the properties are much too valuable.

Yes – 778 No – 341

Article 2 Passed

Article 3: Wellhead Protection Area – Zoning Article 7

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance to add the newly purchased wells (in the area behind Wal-Mart) to the Wellhead Protection Area. These wells were approved for purchase at the Town Meeting last year. **[Recommended by the Planning Board 3-0] Majority Vote Required**

Thomas Gauthier made a motion

to accept the article as read—James McGeough seconded.

Discussion: Joseph Foley, Chairman of the Planning Board explained that the town is extending the protection around it's newest asset and what it has invested in.

Yes – 999 No – 127

Article 3 Passed

Article 4: Alternative Treatment Centers – Zoning Article 24

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance to create Article 24, Alternative Treatment Centers. This article shall define and determine where these centers can locate within the Industrial Commercial Zone, Article 3. These centers are defined as follows : a not-for-profit entity registered by the state that acquires, possesses, cultivates, manufactures, delivers, transfers, transports, sells, supplies, and dispenses cannabis (medical marijuana), and related supplies and educational materials, to qualifying patients. The State Law allows for these centers to locate in Zones that are not residential, the proposed article limits them to only the Industrial Commercial Zone. **[Recommended by the Planning Board 3-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Joseph Foley, Chairman of the Planning Board explained that the Legislation does not allow us to prohibit Alternative Treatment Centers. The Planning Board will only allow the center to be located in an Industrial Commercial Zone.

Yes – 712 No – 399

Article 4 Passed

Article 5: Controlled Substance Distribution Centers – Zoning Article 25

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance to create Article 25, Controlled Substance Distribution Center's. These centers are defined as follows: A center or clinic which has been primarily established for the dispensing of controlled

substances for those recovering from narcotic withdrawal/abuse. This article will limit these centers to Route 125 from the Brentwood Town line to Fogg/Coffin Road (previously Old Hedding Road) in the Industrial Commercial and Highway Commercial Zones. Currently these centers could locate in any zone except the Rural Residential Zone. **[Recommended by the Planning Board 3-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Joseph Foley, Chairman of the Planning Board explained that this article came up shortly after the discussion on Marijuana. There are no regulations to prohibit it and because it is a clinic it's allowed in most areas of the town except the rural residential areas. The Planning Boards feeling is that the town does not want a Methadone Maintenance Clinic or drug maintenance clinic located just any place so the board decided to put it in the adult entertainment overlay district, which is the Route 125 from the Brentwood/Epping line to the crossing of Coffin Road and Fogg Road.

Yes – 685 No – 439

Article 5 Passed

Article 6: Library Addition

To see if the town will vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000.00) for the purpose of construction and original equipping of a 3,500 square foot addition to the existing library building at 151 Main Street and to authorize the issuance of not more than six hundred thousand dollars (\$600,000.00) of bonds or notes for up to a fifteen (15) year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further, to authorize the Selectmen to take any other action or to pass any other vote relative thereto. There will be no tax impact in 2015. **[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 7-2] 3/5 ballot vote required**

Thomas Gauthier made a motion

to accept the article as read—James McGeough seconded.

Discussion: Michael Vose, Chairman of the Library Trustee explained that during the 2013 Town Election he spoke with voter's exiting the Town Election and learned that not only did they not support spending the money for the new library but also did not like the idea of tearing down the existing library. The new construction would allow the existing library to stay with a new addition added onto it. This would give the library double the space and allow the existing building to be built onto, keeping the original structure. Charlie Goodspeed explained that last year 26,000 patrons entered the library. Contractors in the area were contacted and they agreed to bid on the proposal and they came in less than the original proposal. Charlie presented Tyler Perry who presented a presentation on what the library would look like upon completion.

Yes – 658 No – 491

Article 8 Passed

Article 7: 2015 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million, Five Hundred Sixty Six Thousand and Seventy Eight Dollars (\$7,566,078.00). Should this article be defeated, the default budget shall be Seven Million, Two Hundred Eighty Five Thousand, Two Hundred Sixty Nine Dollars (\$7,285,269.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Selectman James

McGeough explained that Selectmen's office has strived to be conservative with its budget over the past several years. In the past year new sidewalks have been put in making it safer for pedestrians and a new machine was purchased to aid in keeping the snow off the sidewalks and help aid in summer clean up on the roads. Selectmen Thomas Dwyer explained the aspects of the Towns proposed 2015 budget.

Yes – 795 No – 327

Article 7 Passed

Article 8: Police Union Contract

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Epping and the New England Police Benevolent Association – Local #28, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increases
2015	\$21,711.00
2016	\$15,008.00
2017	\$22,878.00

and further to raise and appropriate the sum of Twenty One Thousand, Seven Hundred Eleven Dollars (\$21,711.00) for the current budget year, such sum representing the additional costs attributable to the increases in salaries and benefits required by the new agreement over those that would be paid at current staffing levels under the prior agreement. The total estimated aggregate cost for the three (3) years is One Hundred Eighteen Thousand, Twenty Seven Dollars (\$118,027.00). Note: This agreement has an automatic renewal or "evergreen" clause. If approved, the terms of this agreement shall continue from year to year. The estimated additional cost attributable to the evergreen clause after 2017 is \$23,795.00 per year. **[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Selectman Robert Jordan stated that both he and Selectman Gauthier would like to thank the members of the Police Union and well as the representatives that they worked with to

put the police contract together. Selectman James McGeough stated that the last two times the contracts were done lawyers were brought, which cost the town money. This year, Selectmen Thomas Gauthier and Robert Jordan gave up their own time to sit down with the Police Union and the Police Officers without attorneys, and settled this on their own.

Yes – 817 No – 329

Article 8 Passed

Article 9: Town Hall Improvement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. **[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Selectman James McGeough explained that this money is needed to continue the upgrades to the Town Hall. The second floor of the town hall is now fully functional and there is only one remaining hurdle which would be to store all paper files on disc. The files currently are being stored in the basement. Selectman Thomas Dwyer thanked Selectman McGeough for his continued efforts in the projects and seeing them through.

Yes – 744 No – 387 No

Article 9 Passed

Article 10: Highway Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund. **[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Selectman Thomas Gauthier explained that this past year

the town spent all but fifty dollars. The loader/backhoe had to be replaced and the fund needs to be replenished. No trucks were put on the article this year, as two trucks were bought last year. The purchasing of trucks will most likely alternate year to year in the future. This will give us \$15,500. in the Capital Reserve Fund for equipment.

Yes – 867 No – 259

Article 10 Passed

Article 11: Town's Birthday Celebration

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of planning and funding the Town's 275th year long birthday celebration in the year 2016. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the end of our birthday year, December 31, 2016. **[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Selectman McGeough explained that the town has raised approximately \$2,000 from selling t-shirts, town flags, mugs and plates. The mugs and plates were made by Great Bay Pottery in North Hampton. Also, Mountain Road Trading Post and Selectman Thomas Dwyer donated a Loon 111 Old Town Kayak which will be raffled off on April 25th, 2015 at the annual Duck Race. Ducks are \$5.00 a piece and only 200 will be sold at the Town Hall. Meetings are held the third Tuesday of the month and residents are encouraged to join us. Any money that is not used for the town party will be going back to the town to be put in the general fund. A fundraising dance for the 275 Birthday Celebration will be on March 21st, 2015 at the American Legion from 7:00–11:00 P.M.

Yes – 703 No – 438

Article 11 Passed

Article 12: Recreation/EES Gym/Shelter Study

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of

having a site survey, engineering reports and an architectural design for a joint Recreation Center/Epping Elementary Gymnasium/Emergency Shelter at the Epping Elementary School. **[Recommended by Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Selectman James McGeough explained that the town has joined forces with the school. The intent is to have a place for Epping children to go for after school hours, an additional gymnasium and an Emergency Shelter for residents to go to in case of emergencies. Selectman James McGeough stated that before we do anything it needs to be planned out. After speaking with Recreation Director Nicole Bizzaro, Charlie Goodspeed and several other people including engineers, Selectman McGeough would like to have the amount cut in half to \$25,000. Charlie Goodspeed confirmed that he supports the proposal and that students will be involved with the design. Mr. Goodspeed spoke with Summit Engineering out of Portsmouth who have volunteered to work with the students as an advisory giving suggestions and reviewing the product that the students come up with. This will ensure that what the students end up with at the end, which will be a preliminary set of construction drawings, will have no major weaknesses or faulty designs to current code. Contact has been made with two architects. Mr. Goodspeed suggested that we go forward with the student project and once it's been reviewed and gets an approval, pass it on to the Selectmen so they can go out and get a contract for both design and build so money can be saved. Selectman Thomas Dwyer explained that this would go through both the Selectman and the School Board for approval. Moderator Robert Goodrich asked everyone in favor of the amendment to raise their white voting cards. The amendment passed overwhelmingly to appropriate \$25,000. The article will now read: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$25,000.00) for the purpose of having

a site survey, engineering reports and an architectural design for a joint Recreation Center/Epping Elementary Gymnasium/Emergency Shelter at the Epping Elementary School.

Recreation Director Nicole Bizzaro stated that a town survey was conducted and the overall result was that there is a need for space that allows before and after school care. Mark Vallone explained that the school is also in need of additional space. Fire Chief Donald D'Angelis stated that this new shelter would provide a place for residents to go in case of emergencies so they could shower, charge cell phones, have sleeping quarters, food and also water for their animals. Antonio Santiago, a graduate of Epping High School and currently studying Civil Engineering at UNH spoke briefly about his involvement with the project.

Yes – 703 No – 438

Article 12 Passed

Article 13: By Petition: Child and Family Services

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth, and their families leading to stronger family connections, improved school performance, and better citizenships. From July 1, 2013 – June 30, 2014, Fifty Three (53) Epping residents received 1,194 hours of free and reduced services valued at over \$55,000 from Child and Family Services. These services protected children from abuse and neglect, strengthened families, prevented out of home placements, supported family reunification services, insured healthy birth outcomes and remediated early developmental delays in children 0–3. **[Recommended by Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 8-1] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Mary Ganz,

Chairperson of the Seacoast Advisory Committee expressed her gratitude to the town for past support and asked that the support continue.

Yes – 885 No – 248 No

Article 13 Passed

Article 14: Prospect Cemetery

To see if the Town will vote to accept the transfer of the Prospect Cemetery Association's real estate (the Prospect Cemetery), its perpetual care funds and any other Association assets for the purpose of operating a town cemetery. This transfer of the Cemetery Association's property and assets has been approved by the Charitable Trusts Division of the NH Attorney General's Office. **[Recommended by Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Jerry Langdon, Cemetery Trustee explained that this article will bring the town of Epping up to compliance according to RSA 289:2 which states that every municipality shall provide one or more suitable cemeteries for the interment of deceased persons within its boundaries which shall be subject to such regulations as the municipality may establish. Prospect Cemetery Association has always allowed Epping residents to be buried in this private cemetery, but by year 2000 they were running out of space. Cooperating between the association, the conservation committee, the Cemetery Trustees, the Selectmen and a developer of Lamprey River Village allowed for about an estimated 16 year expansion in 2001. The Association had no funds then but this project in front of the cemetery allowed Epping temporary relief. At the same time Epping acquired approximately 4 acres in the rear of the present cemetery for future expansion. In 2015 we find ourselves running out of space in the front of the cemetery. There are approximately 350 lots left, with land in the rear for future expansion. The association has no funds for adequate maintenance or expansion and has been run by the Brewitt family, in name only, for many years. The Brewitt family no longer wants to continue, nor should they be responsible

for maintenance of the Associations assets. The trustees have been working with town council and the States Attorney General's Office to allow this transaction to happen.

Yes – 924 No – 204

Article 14 Passed

Article 15: Harvey's Kennard Hill Forest Project

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000.00) to support the acquisition of a conservation easement to permanently conserve the Harvey's Kennard Hill Forest, so-called, (identified as Epping Tax Map 1, Lots 1 & 2; Map 2, Lot 9; Map 8, Lot 3; and Map 9, Lot 4), consisting of approximately 890 acres of land located off Nottingham Square Road, French Road, Blake Road, and Rundlett Road in Epping. Twenty Thousand Dollars (\$20,000.00) will come from the Conservation Commission's LUCT Escrow Account with the balance of Two Hundred Thirty Thousand Dollars (\$230,000.00) to come from taxation; and further, in connection with such acquisition to authorize the Board of Selectmen to apply for, accept, and expend for said purposes any funds from private, state, and federal sources, as they may become available. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the acquisition of the conservation easement on the Harvey's Kennard Hill Forest has been accomplished, or by June 30, 2017 whichever is sooner. **[Recommended by Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 7-2] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Brian Hart, Executive Director for Southeast Land Trust spoke briefly about conserving and protecting the Harvey family property. The town is being asked to contribute approximately eight percent of the total cost. The total project is eleven hundred acres, with eight hundred and eighty of it in Epping. The town is being asked to contribute \$250,000. The remaining amount will be raised by Southeast Land Trust through grants from State and Federal sources and

private individuals. Twenty eight percent of the funds are committed and they are applying for several grants and with the towns contribution this would get it to about eight percent of the total cost by the end of this summer. A conservation easement is a permanent legal contract that's recorded at the Registry of Deeds. It binds the current owner and all future owners who own the property and it limits the uses of the property and prohibits additional commercial, residential and industrial development. The Harvey family will continue to be the owner of the property and continue to pay all property taxes. They will also be able sell the property; however, the restrictions will remain in place with any new owner. Mark Val-lone from Blake Road commented that he believes the land is an excellent use of the town's money to preserve it, because it is a part of Epping's character. Joseph Foley, Chairman of the Planning Board explained that this purchase would help with the master plan on preserving open space in conservation areas in this community. Specifically, it encourages the Selectmen to purchase and buy easements, rights of way and conservation land. Mr. Foley stated the other aspect of this is the financial arrangement. Epping residents will be paying approximately three hundred per acre for something that is going to cost ultimately three thousand dollars an acre. This is a good opportunity for the town of Epping with a benefit that will last for a long time. Sandra Goodspeed commented on saying that if the Town of Epping spends \$250,000 now for this property this will be much less that the town will spend later to support new development, primarily in the way of new schools. Isabelle Park commented that she feels that this project is a way of protecting the land of Epping. Heather Clark commented on thanking Southeast Land Trust and encouraged voters of Epping to vote in favor of this article.

Yes – 930 No – 229

Article 15 Passed

Article 16: By Petition: Rockingham Community Action

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of providing financial

assistance, budgeting education and support to Epping residents in crises to move them toward self-sufficiency. **[Recommended by Board of Selectmen 5-0]** **[Recommended by the Municipal Budget Committee 7-2]** Majority Vote Required

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Keith Bates, Community Services Director for Rockingham Community Action thanked the town of Epping for their support last year and asked that the support continue for this year. Last year Epping residents received over \$380,000 worth of services that would include fuel assistance, electric assistance and welfare assistance. Yennifer Yergeau from Jacobs Wells Road, a volunteer at Epping Community Care, Inc. which includes one of Epping's local food pantry's, the coat closet and soup café spoke in favor of this article for Rockingham Community Action Program. Mrs. Yergeau stated that last year they served over 2400 people at the food pantry. Moderator Robert Goodrich made note that the actual article does not mention Rockingham Community Action. A motion was made to change the article to read: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of supporting the Rockingham Community Action by providing financial assistance, budgeting education and support to Epping residents in crises to move them toward self-sufficiency. Vote was taken and passed unanimously. The article was amended.

Yes – 740 No – 372

Article 16 Passed

Article 17: By Petition: Epping Youth Athletic Association

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association. **[Recommended by Board of Selectmen 5-0]** **[Recommended by the Municipal Budget Committee 9-0]** Majority Vote Required

Thomas Gauthier made a motion to accept the article as read—James

McGeough seconded.

Discussion: No discussion and the Moderator moved on to the next article.

Yes – 866 No – 262

Article 17 Passed

Article 18: By Petition: Lamprey Health Care Senior Transportation Program

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation Program for the purpose of providing senior citizens and disabled Epping residents transportation to medical appointments, in addition to weekly shopping trips and a monthly day long recreational outing. **[Recommended by Board of Selectmen 5-0]** **[Recommended by the Municipal Budget Committee 7-2]** Majority Vote Required

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: No discussion and the Moderator moved on to the next article.

Yes – 930 No 198

Article 18 Passed

Article 19: By Petition: Richie McFarland Children's Center

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) for the Richie McFarland Children's Center's early intervention program that serves children from birth to three years of age and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. RMCC bases the request on three hundred dollars (300.00) per child served which is less than 5% of the annual cost for the weekly home-based therapies. Although RMCC served twenty-five (25) children and their families this past year, we are requesting funding according to the average number of children served over the past five (5) years which is twenty (20) children. **[Recommended by Board of Selectmen 5-0]** **[Recommended by the Municipal Budget Committee 7-2]** Majority Vote Required

Thomas Gauthier made a motion to accept the article as read—James

McGeough seconded.

Discussion: No discussion and the Moderator moved on to the next article.

Yes 803 No – 318

Article 19 Passed

Article 20: By Petition: Rockingham Nutrition & Meals On Wheels Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand Four Hundred Sixty Four Dollars (\$4,464.00) to enable Rockingham Nutrition & Meals on Wheels Program to continue to provide the meal service to elder, homebound and disabled Epping residents. **[Recommended by Board of Selectmen 5-0]** **[Recommended by the Municipal Budget Committee 7-2]** Majority Vote Required

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: No discussion and the Moderator moved on to the next article.

Yes – 985 No – 156

Article 20 Passed

Article 21: By Petition: Discontinue a Portion of New Lane

To consider whether to discontinue a portion of New Lane, a Class VI highway, which was closed subject to gates and bars pursuant to Warrant Article 18 of the 1970 Epping Town Meeting, as depicted on the approved Subdivision Plans for Prescott Orchards, recorded at the Registry of Deeds as Plan D-34467. The Section to be discontinued runs from the intersection of New Lane with Macintosh Land and continues through Tax Map 14 Lots 14-59, 60, 68, 82, 122 and Tax Map 8 Lot 14-67 and ends on Tax Map 14-14. The Land shall revert to the ownership of Prescott Orchards Land Development, LLC. This discontinuance shall resolve the title issues on this property. There is no tax impact for the taxpayers of Epping. This Warrant Article does not land lock the abutters from Prescott Road to the intersection of New Lane with Macintosh Lane. **[Not Recommended by Board of Selectmen 5-0]** Majority Vote Required

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Cory McPhee of

Prescott Road asked for some clarification from the Board of Selectmen on why they did not recommend this article. Selectman James McGeough commented by saying that the developer is attempting to gain additional lots to build on. The land he wants to build on was originally left to the town to be used for recreation. Cory McPhee commented by saying that he was on the planning board at the time this land was being developed and confirmed that his property was supposed to be used for open space development, to include recreation, ball fields and community use. Selectman Thomas Gauthier commented by saying that the only part of the development that is actually continued is New Lane itself that's able to be used by people. No ball parks and no ball fields. So by closing New Lane the town would end up losing any access to the property by recreational vehicles, people wanting to walk or hike and the developer would get five or six more house lots to build on.

Yes – 457 No – 655

Article 21 Failed

Article 22: By Petition: Reopen a Portion of Towle Road

To see if the Town will vote to reopen, as a Class V Highway, the portion of Towle Road, formerly known as High Road, northerly from the junction of Witham Lane to the Epping/Lee Town Line. The above portion of roadway is now a Class VI highway, subject to gates and bars pursuant to vote of Town Meeting, March, 1970. **[Recommended by Board of Selectmen 3-2] Majority Vote Required**

Thomas Gauthier made a motion to accept the article as read—James McGeough seconded.

Discussion: Chris Albert, a non-resident of Epping and Dave Costas, A representative for Dave Emerson who owns a parcel on Towle Road, stated that Mr. Emerson would like to the road upgraded to he could have better access to his property. Mr. Costas stated that the 800' upgrade to the road would be at no expense to the town, as Mr. Emerson would pay for the entire upgrade. Selectman Robert Jordan commented by saying that he was not in favor of the upgrade. He believes

that the additional traffic on Towle Road would not support it and that the entire road would need to be upgraded, which would cost the town. Jerry Langdon, past Chairman of the Conservation Committee, agreed with Selectman Jordan stating that Towle Road cannot support a large volume of traffic. Mr. Langdon stated that a prior property owner on Towle Road had gone before the Lee Planning Board about putting in a sub-division. Several residents from Lee were overwhelmingly not in favor of it because the road could not support the traffic. Susan McGeough commented by saying that she was aware of that same meeting in Lee and agreed that Towle Road could not handle a large volume of traffic. She stated that the belief was people would use the road as a cut off in the summer months on Route 125.

Yes – 516 No – 591

Article 22 Failed

The meeting adjourned at 9:02 A.M.

*Thank you,
Erika L. Robinson
Town Clerk*

Financial Reporting



New Hampshire
Department of
Revenue Administration

2015
MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110	\$1,013,009.51	\$4.86		
Resident Taxes	3180				
Land Use Change Taxes	3120	\$30,000.00			
Yield Taxes	3185	(\$45.00)			
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?			(\$1,717.74)		
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies
Property Taxes	3110	\$17,668,224.94		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$99,000.00		
Yield Taxes	3185	\$7,653.56		
Excavation Tax	3187	\$746.00		
Other Taxes	3189			
- Interest			\$165.73	
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2014	Prior Levies	2013	2012
Property Taxes	3110	(\$12,874.07)	\$17,006.08			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$45.00			
Excavation Tax	3187					
- Costs Before Lien			\$1,558.00			
- Interest						
- Costs Before Lien		\$4,777.50				
Add Line						
Interest and Penalties on Delinquent Taxes	3190	\$9,138.69	\$57,464.95	\$2,320.42	\$1,676.93	
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$17,776,666.62	\$1,117,486.53	\$2,325.28	\$1,676.93	



New Hampshire
Department of
Revenue Administration

2015
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$16,891,211.23	\$370,915.77	\$4.86	
Resident Taxes				
Land Use Change Taxes	\$85,000.00	\$30,000.00		
Yield Taxes	\$7,653.56			
Interest (Include Lien Conversion)	\$9,138.69	\$57,266.19	\$2,320.42	\$1,676.93
Penalties	\$746.00			
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)	\$4,777.50	\$629,985.90		
- Costs Not Liened		\$1,520.00		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	(\$53,717.81)	\$27,396.18		
Resident Taxes				
Land Use Change Taxes	\$14,000.00			
Yield Taxes				
Excavation Tax				
Other Taxes		\$38.00		
- Interest		\$364.49		
Add Line				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

2015
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$819,188.29			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$1,330.84)			
Other Tax or Charges Credit Balance ?				
Total Credits		\$1,117,486.53	\$2,325.28	\$1,676.93



New Hampshire
Department of
Revenue Administration

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Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year		\$267,542.79	\$25,585.00	\$19,626.93
Liens Executed During Fiscal Year				
Interest & Costs Collected (After Lien Execution)	\$33,073.67	\$53,798.95	\$4,920.90	\$10,445.28
-				
Add Line				
Total Debits	\$33,073.67	\$321,341.74	\$30,505.90	\$30,072.21

Summary of Credits

	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions	\$196,711.69	\$219,478.84	\$14,122.38	\$17,584.47
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$33,939.10	\$54,049.31	\$3,723.44	\$5,321.25
-				
Add Line				
Abatements of Unredeemed Liens	\$3,127.05	\$3,102.80	\$4,080.20	\$6,452.35
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	(\$200,704.17)	\$44,710.79	\$8,579.88	\$714.14
Total Credits	\$33,073.67	\$321,341.74	\$30,505.90	\$30,072.21

TAX COLLECTOR'S REPORT MS-61

FOR EPPING WATER AND SEWER

YEAR ENDING 12-31-2015

DEBITS UNCOLLECTED TAXES- BEG. OF YEAR*:	Levy for Year of this Report - 2015	2014	2013	2012 & Prior
Utilities - Water #3189		105,035.00	6,224.04	1,272.90
Utilities - Sewer #3189		130,727.82	9,004.68	2,079.04
Shut Off/On Fees		200.00	80.00	200.00
Water Service Charge				
Water Credit for 2014	60.00			
Sewer Credit for 2014				
Back Flow Test		495.00		
Bad Check Charge	75.00			
TAXES COMMITTED- THIS YEAR				
Utilities - Water #3189	366,358.07			
Utilities - Sewer #3189	389,318.79			
Back Flow Test				
Water Connection Fee				
Water Service Fee				
Sewer Connection Fee				
Adjustment				
Shut Off/On Fee			40.00	
OVERPAYMENT:				
Water #3189	66.33	88.00		
Sewer #3189	119.20	158.85		
Interest - Late Tax #3190				
Water	394.30	1,551.46	942.40	318.86

*This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT MS-61

FOR EPPING WATER AND SEWER

YEAR ENDING 12-31-2015

Sewer	364.45	1,852.02	1,377.64	513.93
Backflow				
Shut Off/On				
Bad Check Fee				
Log Fee	18.20	12.35	3.25	
TOTAL DEBITS	756,774.34	240,120.50	17,672.01	4,384.73

*This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT MS-61

FOR EPPING WATER AND SEWER

YEAR ENDING 12-31-2015

CREDITS	Levy for Year of this Report -2015	2014	2013	2012 & Prior
REMITTED TO TREASURER:				
Water	248,784.31	98,620.36	4,925.01	1,104.33
Sewer	273,502.10	123,112.73	6,451.26	1,763.96
Back Flow Test	12,155.00	385.00		
Water Connection Fee				
Sewer Connection Fee				
Interest				
Water	394.30	1,551.46	942.40	318.86
Sewer	364.45	1,852.02	1,377.64	513.93
Backflow				
Log Fee	3.25	5.85		
Bad Check Fees				
Shut Off/On Fee		120.00	120.00	160.00
Adjustments				
Water		142.21		
Sewer		180.99		
Bad Check	75.00			
Log Fee	14.95	6.50		
ABATEMENTS MADE:				
Water	132.66			
Sewer	206.98			
Backflow				
Water Connection Fee				
Sewer Connection Fee				
Log Fee			3.25	

TAX COLLECTOR'S REPORT MS-61

FOR EPPING WATER AND SEWER

YEAR ENDING 12-31-2015

UNCOLLECTED TAXES - END OF				
YEAR	#1080			
Water	104,970.86	6,360.43	1,299.03	168.57
Sewer	115,730.48	7,592.95	2,553.42	315.08
Less Credits				
Shut Off/On Fee		80.00		40.00
Water Service Charge				
Back Flow Test	440.00	110.00		
Bad Check Charge				
TOTAL CREDITS	756,774.34	240,120.50	17,672.01	4,384.73

2015 Cash Flow Reconciliation

	January	February	March	April	May	June	July	August	September	October	November	December	Totals
Beginning Balance	2,466,205.15	603,612.38	588,564.84	454,723.81	(52,396.45)	527,216.64	3,503,964.52	1,151,047.49	334,958.96	635,882.87	1,245,590.94	2,128,209.88	2,466,205.15
Expenses	(691,705.48)	(583,546.84)	(644,617.75)	(483,512.55)	(647,358.39)	(727,880.92)	(1,138,156.87)	(580,776.53)	(591,600.17)	(687,514.83)	(608,050.84)	(1,527,649.21)	(8,912,370.38)
School Payments*	(1,500,000.00)	(750,000.00)	(1,500,000.00)	(750,000.00)	(750,000.00)	(305,441.00)	(2,750,000.00)	(1,500,000.00)	(800,000.00)	(800,000.00)	(1,600,000.00)	(800,000.00)	(13,805,441.00)
Tax Deposits**	189,137.11	172,203.90	249,046.13	389,978.68	92,698.88	4,695,456.55	3,308,349.45	79,859.49	66,000.51	125,747.51	2,586,723.52	6,369,146.52	18,323,848.25
Move to/from Investment Account		750,000.00	1,500,000.00	-	1,500,000.00	(1,080,000.00)	(2,100,000.00)	750,000.00	1,250,000.00	1,600,000.00	-	-	4,170,000.00
All Other Deposits	139,975.60	396,295.40	261,730.59	336,413.61	384,272.60	394,613.25	326,890.39	434,828.51	376,523.57	371,475.39	504,446.26	1,112,707.62	5,040,172.79
Ending Balance	603,612.38	588,564.84	454,723.81	(52,396.45)	527,216.64	3,503,964.52	1,151,047.49	334,958.96	635,882.87	1,245,590.94	2,128,209.88	7,282,414.81	7,282,414.81
Investment Account Balance***	4,171,185.22	3,421,612.79	1,921,953.15	1,922,190.10	422,317.86	1,502,368.12	3,602,888.28	2,853,282.55	1,603,528.50	3,637.41	3,637.65	-	-
Cash Flow Balance	4,774,797.60	4,010,177.63	2,376,676.96	1,869,793.65	949,534.50	5,006,332.64	4,753,935.77	3,188,241.51	2,239,411.37	1,249,228.35	2,131,847.53	7,282,414.81	7,282,414.81

*School payments are made based on need and when state funding is received.

**First tax bills are sent out the end of May with a July 1st due date. Second tax bills are sent out end of October with a December 1st due date.

***Investment Account Closed 12/15. All available cash to remain in General Fund Checking Account and Payroll Account.

Bank Balances

as of 12/31/2015

	Bank Account Name	Beg Bal 1/1/2015	Ending Bal 12/31/2015
1	General Fund — TD Bank	\$2,458,324.46	\$9,040,546.58
2	Payroll Account — TD Bank	\$7,095.28	\$128,635.68
3	Concentration Account — TD Bank	(See Below)	
4	Moneymarket Account — TD Bank	4,170,653.89	(Closed)
5	Conservation Account — TD Bank	\$5,568.70	(Closed)
Total		\$6,641,642.33	\$9,169,182.26

TD Bank Concentration Escrow Accounts			
8	Blake Road Bridge	\$3,739.47	\$3,745.09
9	Blackbriar Road Bond	\$175,911.71	\$52,532.87
10	Commercial Public Safety	\$3,962.76	\$11,376.00
11	Conservation Escrow	\$8,811.73	\$13,442.75
12	Conservation LUCT	\$46,729.71	\$46,799.86
13	Conservation Management	\$2,638.88	(Closed)
14	Driveway Bonds	\$12.45	\$2,515.73
15	Dry Hydrant	\$3,502.09	\$3,507.35
16	Highway Bond	\$83,076.67	(Closed)
17	Old Stagecoach Condos	\$9,720.94	\$9,735.53
18	PD - Drug Enforcement	\$20,331.47	\$13,142.50
	PD - Drug Enforcement - State		\$4,679.43
19	PD - D A R E	\$17.09	\$17.12
20	PD - Explorers	\$632.50	\$944.44
21	Planning Review	\$19,232.08	\$20,141.58
22	Public Safety	\$10,896.13	\$16,673.60
23	Recreation Offsite Improvement Fees	\$24,076.73	\$28,616.05
24	Red Oak Hill Road Improvement	\$6,003.59	\$6,012.60
25	School Impact Fees	\$418,216.76	\$467,256.86
26	Sewer Cassettes	\$27,159.41	\$27,200.18
27	Sewer Reserves	\$646,574.24	\$652,347.92
28	Sewer Sludge Disposal	\$10,865.70	\$10,882.01
29	W&S Escrows	\$1,683.21	\$1,685.74
30	Water Reserves	\$350,561.01	\$30,214.28
Total CA		\$1,874,356.33	\$1,423,469.49

Grand Total	\$8,515,998.66	\$10,592,651.75
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Balance of Bonds, Loans & Leases

as of 12/31/15

Ambulance	Balance
5 Year Lease 3/25/11–3/25/15	
\$155,993.00	\$—
Kansas State Bank	

Fire Truck

10 Year Lease 4/15/14–4/15/23	
\$155,993.00	\$418,308.31
Municipal Leasing Corp.	

Safety Facility Bond

9 Year Bond 7/15/12–7/15/20	
\$610,000.00	\$345,300.00
NHMBB — Peoples Bank	

Hoar Pond Well Fields

15 Year Loan 6/1/02–6/1/16	
\$538,056.11	\$47,475.80
State of NH-DES	

Town Road Construction

5 Year Loan 2/15/14–8/15/18	
\$500,000.00	\$300,240.00
NHMBB — Peoples Bank	

Stagecoach Water Line

20 Year Loan 10/1/11–10/1/30	
\$197,647.17	\$148,437.22
State of NH-DES	

Land Purchase (Water Wells)

19 Year Loan 2/15/15–8/15/33	
\$2,120,000.00	\$2,806,435.00
NHMBB — Peoples Bank	

Highway Truck Lease

4 Year Lease 6/1/15–6/1/18	
\$110,920.00	\$83,190.00
Municipal Finance	

Grand Total \$4,149,386.33

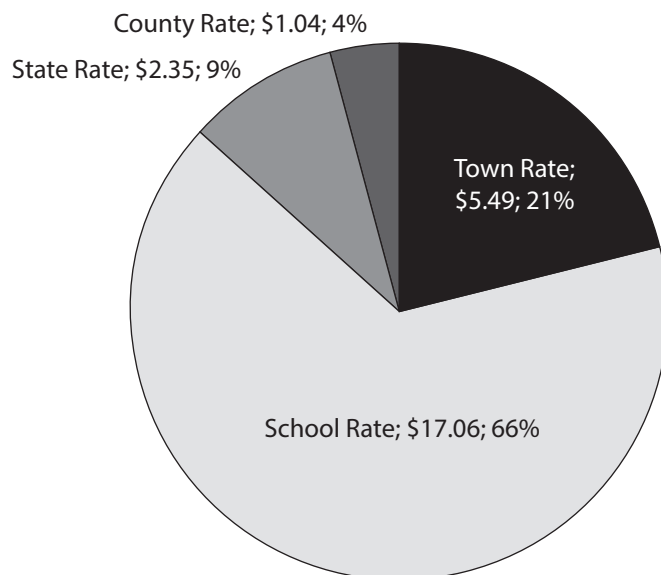
Interfund Balances

12/31/2015 (unaudited)

	Type		Beg Bal 1/1/2015	Ending Bal 12/31/2015
15	Recreation Revolving Fund, 2008	Due to RR	65,024.88	84,987.45
20	ETV Revolving Fund, 2009	Due to ETV	203,197.83	169,699.45
25	Police Detail Revolving Fund, 2009	Due to Police Detail	75,647.15	33,957.39
30	PSF Revolving Fund, 2010	Due to PSFR	408,635.37	525,215.27
51	Water Fund - Enterprise Fund	Due to Water	147,619.46	142,111.54
55	Sewer Fund - Enterprise Fund	Due to Sewer	117,517.10	379,938.76
Totals			\$1,017,641.79	\$1,335,909.86

Where Do Your Property Tax Dollars Go?

2015 Tax Rate — \$25.94
Ratio — 94%



Statement of Expenditures (Unaudited)

General Fund		2015 Budget	Total Expenses	Remaining Balance	Percent Remaining
Board of Selectmen					
01-4130.10-130	Salaries - Selectman	10,200.00	8,200.00	2,000.00	20%
01-4130.10-131	Salaries - Chairman Trust	150.00	150.00	-	0%
01-4130.10-220	Social Security	650.00	517.70	132.30	20%
01-4130.10-225	Medicare	160.00	121.08	38.92	24%
01-4130.10-260	Workers Comp	50.00	50.00	-	0%
01-4130.10-390	Professional Services	500.00	603.00	(103.00)	-21%
01-4130.10-391	Recording Fees	300.00	125.00	175.00	58%
01-4130.10-550	Printing	500.00		500.00	100%
01-4130.10-551	Advertising	1,000.00	1,720.84	(720.84)	-72%
01-4130.10-560	Dues & Subscription	5,000.00	5,593.12	(593.12)	-12%
01-4130.10-690	Awards & Recognition	2,000.00	2,230.24	(230.24)	-12%
	Sub Total	20,510.00	19,310.98	1,199.02	6%
Town Administration					
01-4130.20-110	Salaries - Town Admin	79,835.00	77,108.22	2,726.78	3%
01-4130.20-111	Salaries - Assistant	54,200.00	51,322.00	2,878.00	5%
01-4130.20-112	Salaries - Clerk	14,080.00	13,270.16	809.84	6%
01-4130.20-210	Health Insurance	37,185.00	38,771.66	(1,586.66)	-4%
01-4130.20-211	Dental Insurance	1,660.00	1,663.01	(3.01)	0%
01-4130.20-219	Short Term Disability	760.00	722.80	37.20	5%
01-4130.20-220	Social Security	9,185.00	8,083.20	1,101.80	12%
01-4130.20-225	Medicare	2,150.00	1,890.38	259.62	12%
01-4130.20-230	NH Retirement	7,490.00	7,137.19	352.81	5%
01-4130.20-231	ICMA Retirement	8,760.00	8,356.75	403.25	5%
01-4130.20-250	Unemployment	300.00	225.00	75.00	25%
01-4130.20-260	Workers Comp	600.00	600.00	-	0%
01-4130.20-341	Cell Phones	600.00	552.69	47.31	8%
01-4130.20-370	Training & Seminars	300.00	440.00	(140.00)	-47%
01-4130.20-440	Copier Rental	4,000.00	4,847.84	(847.84)	-21%
01-4130.20-620	Office Supplies	4,500.00	3,711.15	788.85	18%
01-4130.20-625	Postage	750.00	519.00	231.00	31%
01-4130.20-626	Postage Rental	1,700.00	1,751.22	(51.22)	-3%
01-4130.20-670	Books & Periodicals	300.00	-	300.00	100%
01-4130.20-740	Office Equipment	500.00	-	500.00	100%
01-4130.20-802	Mileage	200.00	219.77	(19.77)	-10%
	Sub Total	229,055.00	221,192.04	7,862.96	3%
Town Meeting					
01-4130.30-130	Salary - Moderator	600.00	600.00	-	0%
01-4130.30-220	Social Security	40.00	37.20	2.80	7%
01-4130.30-225	Medicare	10.00	8.72	1.28	13%
01-4130.30-260	Workers Comp	15.00	15.00	-	0%
01-4130.30-550	Town Report Printing	6,050.00	4,691.37	1,358.63	22%
	Sub Total	6,715.00	5,352.29	1,362.71	20%
Boards & Commissions					
01-4130.40-390	Professional Services	1,000.00	763.00	237.00	24%
01-4130.40-620	Office Supplies	200.00	38.60	161.40	81%
	Sub Total	1,200.00	801.60	398.40	33%
Town Clerk					
01-4140.10-112	Salaries - Deputy Clerk	13,200.00	12,035.73	1,164.27	9%
01-4140.10-120	Salaries - PT Clerk	9,925.00	9,434.54	490.46	5%

General Fund		2015 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4140.10-130	Salaries - Town Clerk	27,200.00	26,137.86	1,062.14	4%
01-4140.10-210	Health Insurance	21,575.00	20,678.16	896.84	4%
01-4140.10-211	Dental Insurance	900.00	818.81	81.19	9%
01-4140.10-219	Short Term Disability	240.00	220.19	19.81	8%
01-4140.10-220	Social Security	3,120.00	2,642.83	477.17	15%
01-4140.10-225	Medicare	730.00	618.13	111.87	15%
01-4140.10-230	NH Retirement	4,435.00	4,175.41	259.59	6%
01-4140.10-250	Unemployment Insurance	200.00	150.00	50.00	25%
01-4140.10-260	Workers Comp	250.00	250.00	-	0%
01-4140.10-370	Training & Seminars	675.00	764.20	(89.20)	-13%
01-4140.10-560	Dues & Subscriptions	20.00	56.00	(36.00)	-180%
01-4140.10-620	Office Supplies	3,300.00	3,469.98	(169.98)	-5%
01-4140.10-625	Postage	4,000.00	4,090.73	(90.73)	-2%
01-4140.10-630	Alarm System	350.00	312.50	37.50	11%
01-4140.10-650	Software & Support	5,390.00	5,635.50	(245.50)	-5%
01-4140.10-740	Equipment	350.00	218.33	131.67	38%
01-4140.10-805	Vital Statistics	3,900.00	4,734.00	(834.00)	-21%
01-4140.10-810	Records Preservation	1,000.00	-	1,000.00	100%
01-4140.10-815	Dog Fees	2,200.00	1,108.50	1,091.50	50%
	Sub Total	102,960.00	97,551.40	5,408.60	5%
Election & Registration					
01-4140.20-112	Wages - Ballot Clerk	300.00	300.00	-	0%
01-4140.20-130	Salaries - Supervisors	3,400.00	3,400.00	-	0%
01-4140.20-220	Social Security	210.00	210.84	(0.84)	0%
01-4140.20-225	Medicare	50.00	49.32	0.68	1%
01-4140.20-260	Workers Comp	25.00	25.00	-	0%
01-4140.20-551	Advertising	600.00	274.50	325.50	54%
01-4140.20-620	Printing & Supplies	2,700.00	2,158.45	541.55	20%
01-4140.20-625	Postage	50.00	53.82	(3.82)	-8%
01-4140.20-690	Meals & Services	200.00	169.62	30.38	15%
01-4140.20-740	Ballot Machine Programming	1,000.00	1,156.00	(156.00)	-16%
01-4140.20-741	Machine Maintenance	200.00	200.00	-	0%
01-4140.20-742	New Equipment	800.00	1,036.00	(236.00)	-30%
	Sub Total	9,535.00	9,033.55	501.45	5%
Tax Collection					
01-4150.40-112	Salary - Deputy Collector	7,920.00	8,016.99	(96.99)	-1%
01-4150.40-120	Salary - PT Clerk	6,900.00	6,272.08	627.92	9%
01-4150.40-130	Salary - Collector	18,135.00	17,409.59	725.41	4%
01-4150.40-210	Health Insurance	14,385.00	13,785.56	599.44	4%
01-4150.40-211	Dental Insurance	600.00	546.02	53.98	9%
01-4150.40-219	Short Term Disability	150.00	148.40	1.60	1%
01-4150.40-220	Social Security	2,045.00	1,759.56	285.44	14%
01-4150.40-225	Medicare	780.00	411.52	368.48	47%
01-4150.40-230	NH Retirement	2,860.00	2,781.57	78.43	3%
01-4150.40-250	Unemployment	125.00	100.00	25.00	20%
01-4150.40-260	Workers Comp	150.00	150.00	-	0%
01-4150.40-370	Training	945.00	486.00	459.00	49%
01-4150.40-390	Professional Services	4,500.00	-	4,500.00	100%
01-4150.40-391	Recording Fees	1,200.00	708.84	491.16	41%
01-4150.40-392	Title Search	4,000.00	1,555.50	2,444.50	61%
01-4150.40-560	Dues & Subscription	20.00	20.00	-	0%
01-4150.40-610	General Supplies	1,200.00	927.86	272.14	23%

Statement of Expenditures (Unaudited)

(continued)

General Fund		2015 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4150.10-625	Postage	3,500.00	5,576.83	(2,076.83)	-59%
01-4150.40-740	Equipment	300.00	218.33	81.67	27%
	Sub Total	69,715.00	60,874.65	8,840.35	13%
Accounting & Auditing					
01-4150.10-110	Salary - Accountant	60,895.00	60,906.29	(11.29)	0%
01-4150.10-210	Health Insurance	1,500.00	1,499.94	0.06	0%
01-4150.10-211	Dental Insurance	470.00	468.96	1.04	0%
01-4150.10-219	Short Term Disability	355.00	355.09	(0.09)	0%
01-4150.10-220	Social Security	3,775.00	3,842.55	(67.55)	-2%
01-4150.10-225	Medicare	885.00	898.63	(13.63)	-2%
01-4150.10-230	NH Retirement	6,680.00	6,614.10	65.90	1%
01-4150.10-250	Unemployment	125.00	100.00	25.00	20%
01-4150.10-260	Workers Comp	250.00	250.00	-	0%
01-4150.10-301	Audit	20,000.00	15,550.00	4,450.00	22%
01-4150.10-370	Training & Seminars	200.00	-	200.00	100%
01-4150.10-560	Dues & Subscription	50.00	55.00	(5.00)	-10%
01-4150.10-620	Office Supplies	2,500.00	2,068.56	431.44	17%
01-4150.10-625	Postage	1,300.00	1,579.63	(279.63)	-22%
01-4150.10-740	Equipment	500.00	839.98	(339.98)	-68%
01-4150.10-802	Mileage	100.00	97.15	2.85	3%
	Sub Total	99,585.00	95,125.88	4,459.12	4%
Treasury					
01-4150.50-130	Salary - Treasurer	3,000.00	3,000.00	-	0%
01-4150.50-135	Salary - Deputy Treasurer	500.00	500.00	-	0%
01-4150.50-220	Social Security	220.00	217.00	3.00	1%
01-4150.50-225	Medicare	60.00	50.76	9.24	15%
01-4150.50-260	Workers Comp	20.00	20.00	-	0%
01-4150.50-340	Bank Fees	300.00	145.49	154.51	52%
01-4150.50-620	Office Supplies	100.00	35.25	64.75	65%
	Sub Total	4,200.00	3,968.50	231.50	6%
Data Processing					
01-4150.60-342	Computer Maintenance	8,500.00	7,995.00	505.00	6%
01-4150.60-740	Hardware Upgrades	5,000.00	1,775.00	3,225.00	65%
01-4150.60-770	Software Support	16,000.00	15,107.00	893.00	6%
	Sub Total	29,500.00	24,877.00	4,623.00	16%
Planning					
01-4191.10-110	Salaries-FT Planner	59,100.00	56,866.39	2,233.61	4%
01-4191.10-111	Salaries-FT Secretary	55,655.00	52,639.53	3,015.47	5%
01-4191.10-210	Health Insurance	16,015.00	15,953.28	61.72	0%
01-4191.10-211	Dental Insurance	720.00	711.12	8.88	1%
01-4191.10-219	Short Term Disability	670.00	637.40	32.60	5%
01-4191.10-220	Social Security	7,115.00	6,523.13	591.87	8%
01-4191.10.225	Medicare	1,665.00	1,525.48	139.52	8%
01-4191.10-230	NH Retirement	12,590.00	11,998.88	591.12	5%
01-4191.10-250	Unemployment	250.00	200.00	50.00	20%
01-4191.10-260	Workers Comp	5,000.00	4,000.00	1,000.00	20%
01-4191.10-320	Legal Services	4,000.00	162.00	3,838.00	96%
01-4191.10-390	Professional Services	6,000.00	6,000.00	-	0%
01-4191.10-391	Recording Fees	400.00	702.49	(302.49)	-76%

General Fund		2015 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4191.10-510	Advertising	200.00	268.48	(68.48)	-34%
01-4191.10-560	Dues & Subscription	80.00	-	80.00	100%
01-4191.10-600	Office Equipment	2,000.00	1,061.36	938.64	47%
01-4191.10-620	Office Supplies	100.00	59.98	40.02	40%
01-4191.10-625	Postage	1,200.00	1,934.91	(734.91)	-61%
01-4191.10-690	Mileage	100.00	-	100.00	100%
01-4191.10-744	RPC Dues	6,355.00	6,352.00	3.00	0%
	Sub Total	179,215.00	167,596.43	11,618.57	6%
Zoning					
01-4191.30-320	Legal	5,000.00	1,862.00	3,138.00	63%
01-4191.30-551	Advertising	400.00	353.26	46.74	12%
01-4191.30-610	General Supplies	150.00	77.56	72.44	48%
01-4191.30-625	Postage	200.00	664.85	(464.85)	-232%
	Sub Total	5,750.00	2,957.67	2,792.33	49%
General Government Buildings					
01-4194.10-120	Custodian PT	14,200.00	14,880.84	(680.84)	-5%
01-4194.10-220	Social Security	880.00	922.57	(42.57)	-5%
01-4194.10-225	Medicare	210.00	215.79	(5.79)	-3%
01-4194.10-250	Unemployment	100.00	75.00	25.00	25%
01-4194.10-260	Workers Comp	800.00	775.00	25.00	3%
01-4194.10-340	Internet Service	1,100.00	3,031.71	(1,931.71)	-176%
01-4194.10-341	Telephone	6,000.00	7,005.86	(1,005.86)	-17%
01-4194.10-342	Telephone Maintenance	1,000.00	757.68	242.32	24%
01-4194.10-343	Alarm Monitoring	250.00	312.50	(62.50)	-25%
01-4194.10-344	Security System	5,600.00	5,581.00	19.00	0%
01-4194.10-410	Electricity	5,000.00	6,089.70	(1,089.70)	-22%
01-4194.10-411	Heating Fuel	14,000.00	8,886.47	5,113.53	37%
01-4194.10-412	Water	600.00	-	600.00	100%
01-4194.10-413	Sewer	700.00	-	700.00	100%
01-4194.10-430	Repairs & Maintenance	10,000.00	13,492.18	(3,492.18)	-35%
01-4194.10-440	Grounds Keeping		1,752.00	(1,752.00)	
01-4194.10-610	Supplies	2,500.00	2,366.55	133.45	5%
01-4194.10-611	Water Cooler	400.00	312.00	88.00	22%
01-4194.10-750	Furniture	3,000.00	3,070.52	(70.52)	-2%
	Sub Total	66,340.00	69,527.37	(3,187.37)	-5%
Watson Academy					
01-4194.20-410	Electricity	2,000.00	1,818.72	181.28	9%
01-4194.20-411	Heating Fuel	5,000.00	2,749.21	2,250.79	45%
01-4194.20-412	Water	250.00	-	250.00	100%
01-4194.20-413	Sewer	250.00	-	250.00	100%
01-4194.20-414	Telephone	500.00	933.06	(433.06)	-87%
01-4194.20-430	Repairs & Maintenance	14,500.00	16,529.45	(2,029.45)	-14%
01-4194.20-610	Supplies	500.00	-	500.00	100%
	Sub Total	23,000.00	22,030.44	969.56	4%
Safety Facility					
01-4194.30-343	Alarm Monitoring	1,500.00	1,116.44	383.56	26%
01-4194.30-390	Trash Hauling	1,100.00	1,439.58	(339.58)	-31%
01-4194.30-410	Electricity	15,000.00	16,703.80	(1,703.80)	-11%
01-4194.30-411	Heating Fuel	18,000.00	12,401.58	5,598.42	31%
01-4194.30-412	Water	800.00	1,181.43	(381.43)	-48%
01-4194.30-413	Sewer	1,200.00	1,050.15	149.85	12%
01-4194.30-415	Utilities - FD2	3,500.00	3,908.78	(408.78)	-12%

General Fund		2015 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4194.30-430	Repairs/Maintenance	10,000.00	16,593.11	(6,593.11)	-66%
01-4194.30-431	Maintenance - FD2	1,500.00	336.00	1,164.00	78%
01-4194.30-432	Telephone Contract	100.00	-	100.00	100%
01-4194.30-434	Internet Service	2,150.00	2,944.37	(794.37)	-37%
01-4194.30-610	Supplies	2,250.00	2,133.44	116.56	5%
01-4194.30.630	Trustee Program	2,300.00	2,089.67	210.33	9%
	Sub Total	59,400.00	61,898.35	(2,498.35)	-4%
Highway Building					
01-4191.40-120	Custodian PT	1,380.00	134.53	1,245.47	90%
01-4194.40-220	Social Security	85.00	8.35	76.65	90%
01-4194.40-225	Medicare	20.00	1.93	18.07	90%
01-4194.40-250	Unemployment	25.00	25.00	-	0%
01-4194.40-260	Workers Comp	100.00	100.00	-	0%
01-4194.40-341	Telephone	540.00	591.92	(51.92)	-10%
01-4194.40-410	Electricity	3,000.00	3,566.16	(566.16)	-19%
01-4194.40-411	Heating Fuel	500.00	-	500.00	100%
01-4194.40-430	Repairs/Maintenance	1,500.00	1,570.50	(70.50)	-5%
01-4194.40-610	Supplies	1,000.00	512.21	487.79	49%
	Sub Total	8,150.00	6,510.60	1,639.40	20%
Valuation of Property					
01-4152.10-390	Contract Appraiser	30,000.00	23,837.21	6,162.79	21%
01-4152.10-392	Property Revaluation	30,000.00	30,000.00	-	0%
01-4152.10-396	Utility Revaluation	8,000.00	14,835.95	(6,835.95)	-85%
01-4152.10-397	Tax Map Maintenance	3,500.00	1,875.00	1,625.00	46%
	Sub Total	71,500.00	70,548.16	951.84	1%
Legal Expense					
01-4153.10-320	Town Attorney	20,000.00	21,799.96	(1,799.96)	-9%
01-4153.10-321	Special Attorneys	2,500.00	23,166.32	(20,666.32)	-827%
01-4153.10-322	Library Attorney Fees	-	9,731.00	(9,731.00)	
01-4153.10-323	Judgements & Settlements	2,000.00	-	2,000.00	100%
	Sub Total	24,500.00	54,697.28	(30,197.28)	-123%
Personnel Administration					
01-4155.10-190	Merit Pay Increases	-	-	-	
01-4155.10-391	Preemployment Screening	300.00	253.96	46.04	15%
	Sub Total	300.00	253.96	46.04	15%
Cemeteries					
01-4195.10-820	Contribution to Cemeteries	11,500.00	11,436.63	63.37	1%
	Sub Total	11,500.00	11,436.63	63.37	1%
Insurance & Bonds					
01-4196.10-520	Property & Liability	112,000.00	107,895.44	4,104.56	4%
01-4196.10-523	Claims Expense	1,000.00	-	1,000.00	100%
	Sub Total	113,000.00	107,895.44	5,104.56	5%
Health					
01-4419.10-370	Training	100.00	70.00	30.00	30%
	Sub Total	100.00	70.00	30.00	30%
GENERAL ASSISTANCE					
01-4440.10-350	Medical Services	500.00	-	500.00	100%
01-4440.10-370	Training	50.00	30.00	20.00	40%
01-4440.10-810	Other Services	500.00	750.00	(250.00)	-50%
01-4440.10-831	Rents	6,000.00	360.00	5,640.00	94%
01-4440.10-832	Food	500.00	29.67	470.33	94%

General Fund		2015 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4440.10-833	Heating	5,000.00	307.90	4,692.10	94%
01-4440.10-834	Electricity	3,000.00	750.54	2,249.46	75%
	Sub Total	15,550.00	2,228.11	13,321.89	86%
Patriotic Purposes					
01-4583.10-962	Patriotic Purposes	2,000.00	1,906.52	93.48	5%
	Sub Total	2,000.00	1,906.52	93.48	5%
Conservation Commission					
01-4611.10-961	Cont. to Conservation Fund	2,000.00	2,000.00	-	0%
	Sub Total	2,000.00	2,000.00	-	0%
Principal on Long Term Debt					
01-4700.10-910	Town Road Construction	90,000.00	90,000.00	-	0%
01-4700.10-920	Hoar Pond Wellfields	44,125.00	44,124.98	0.02	0%
01-4700.10-930	Land Purchase Bond	57,500.00	57,500.00	-	0%
	Sub Total	191,625.00	191,624.98	0.02	0%
Interest on Long Term Debt					
01-4700.20-982	Town Road Construction	19,710.00	19,710.00	-	0%
01-4700.20-985	Hoar Pond Wellfields	3,350.00	3,350.82	(0.82)	0%
01-4700.20-988	Land Purchase Bond	51,745.00	51,744.11	0.89	0%
	Sub Total	74,805.00	74,804.93	0.07	0%
Debt Issuance					
01-4790.30-390	Debt Issuance Costs			-	
	Sub Total	-	-	-	
Police Department					
01-4210.10-110	Salaries - F/T	839,290.00	781,866.99	57,423.01	7%
01-4210.10-111	Salaries -Secretary	39,510.00	32,625.54	6,884.46	17%
01-4210.10-120	Salaries - P/T	15,500.00	4,269.00	11,231.00	72%
01-4210.10-125	Prosecutor	40,665.00	39,253.16	1,411.84	3%
01-4210.10-140	Overtime	67,500.00	99,106.10	(31,606.10)	-47%
01-4210.10-210	Health Insurance	263,725.00	249,743.91	13,981.09	5%
01-4210.10-211	Dental Insurance	9,600.00	9,823.81	(223.81)	-2%
01-4210.10-219	Short Term Disability	4,760.00	4,314.93	445.07	9%
01-4210.10-220	Social Security	5,935.00	4,537.69	1,397.31	24%
01-4210.10-225	Medicare	13,400.00	13,178.40	221.60	2%
01-4210.10-230	NH Retirement	238,650.00	227,156.39	11,493.61	5%
01-4210.10-250	Unemployment	2,000.00	1,294.00	706.00	35%
01-4210.10-260	Workers Comp	35,000.00	35,000.00	-	0%
01-4210.10-341	Telephone	9,120.00	10,471.58	(1,351.58)	-15%
01-4210.10-342	Data Processing Fees	23,290.00	35,189.28	(11,899.28)	-51%
01-4210.10-343	Cell Phones	5,400.00	7,865.30	(2,465.30)	-46%
01-4210.10-370	Training	5,770.00	1,399.05	4,370.95	76%
01-4210.10-390	Professional Services	4,750.00	7,486.05	(2,736.05)	-58%
01-4210.10-430	Vehicle Maintenance	18,000.00	23,593.20	(5,593.20)	-31%
01-4210.10-440	Office Equipment Leases	2,000.00	3,293.93	(1,293.93)	-65%
01-4210.10-560	Dues & Subscription	500.00	1,252.30	(752.30)	-150%
01-4210.10-620	Office Supplies	6,250.00	4,424.16	1,825.84	29%
01-4210.10-625	Postage	780.00	592.84	187.16	24%
01-4210.10-635	Vehicle Fuel	36,000.00	35,085.01	914.99	3%
01-4210.10-680	Department Supplies	8,165.00	2,816.47	5,348.53	66%
01-4210.10-692	Uniforms	7,650.00	8,200.22	(550.22)	-7%
01-4210.10-740	Equipment	5,000.00	3,732.22	1,267.78	25%
01-4210.10-742	Cruisers	52,900.00	50,458.75	2,441.25	5%
	Sub Total	1,761,110.00	1,698,030.28	63,079.72	4%

Statement of Expenditures (Unaudited)

(continued)

General Fund		2015 Budget	Total Expenses	Remaining Balance	Percent Remaining
Animal Control					
01-4414.10-120	Salaries - P/T	4,000.00	3,637.67	362.33	9%
01-4414.10-220	Social Security	250.00	225.53	24.47	10%
01-4414.10-225	Medicare	75.00	52.75	22.25	30%
01-4414.10-250	Unemployment	15.00	15.00	-	0%
01-4414.10-260	Workers Comp	125.00	125.00	-	0%
01-4414.10-350	Vaccination	200.00	-	200.00	100%
01-4414.10-370	Training	50.00	-	50.00	100%
01-4414.10-390	Veterinary Services	200.00	-	200.00	100%
01-4414.10-800	Cell Phone	250.00	355.24	(105.24)	-42%
01-4414.10-801	Impoundment Fees	500.00	1,075.00	(575.00)	-115%
01-4414.10-802	Mileage	1,500.00	1,644.95	(144.95)	-10%
	Sub Total	7,165.00	7,131.14	33.86	0%
Firefighting					
01-4220.10-110	Salaries F/T	286,700.00	263,721.50	22,978.50	8%
01-4220.10-120	Salaries-P/T-Officers-Duty	120,000.00	106,460.90	13,539.10	11%
01-4220.10-125	Salaries - Fill In Pay	5,000.00	13,014.47	(8,014.47)	-160%
01-4220.10-130	Details		1,445.25	(1,445.25)	
01-4220.10-135	Salaries-Secretary	27,340.00	25,531.16	1,808.84	7%
01-4220.10-140	Overtime	10,000.00	17,013.52	(7,013.52)	-70%
01-4220.10-210	Health Insurance	61,940.00	55,800.02	6,139.98	10%
01-4220.10-211	Dental Insurance	2,130.00	1,690.42	439.58	21%
01-4220.10-219	Short Term Disability	1,630.00	1,351.22	278.78	17%
01-4220.10-220	Social Security	9,755.00	9,051.20	703.80	7%
01-4220.10-225	Medicare	6,585.00	6,046.45	538.55	8%
01-4220.10-230	NH Retirement	78,600.00	78,290.22	309.78	0%
01-4220.10-250	Unemployment	1,500.00	900.00	600.00	40%
01-4220.10-260	Workers Comp	30,000.00	30,000.00	-	0%
01-4220.10-340	Full Timers Physicals	350.00	881.00	(531.00)	-152%
01-4220.10-341	Telephone	8,875.00	9,956.47	(1,081.47)	-12%
01-4220.10-350	Immunizations	965.00		965.00	100%
01-4220.10-370	Training & Certifications	18,500.00	12,387.48	6,112.52	33%
01-4220.10-420	Ambulance Billing	13,000.00	12,723.36	276.64	2%
01-4220.10-430	Fire Truck Maintenance	14,200.00	10,455.80	3,744.20	26%
01-4220.10-431	Ambulance Maintenance	4,000.00	5,666.21	(1,666.21)	-42%
01-4220.10-560	Dues & Subscription	3,875.00	3,402.09	472.91	12%
01-4220.10-625	Postage	100.00	-	100.00	100%
01-4220.10-635	Vehicle Fuel	11,500.00	10,455.86	1,044.14	9%
01-4220.10-670	SCBA Maintenance	7,600.00	2,277.00	5,323.00	70%
01-4220.10-680	Medical Supplies	8,000.00	8,895.02	(895.02)	-11%
01-4220.10-681	Extinguishers	400.00	363.44	36.56	9%
01-4220.10-682	Oxygen	700.00	808.11	(108.11)	-15%
01-4220.10-691	Uniforms	5,680.00	5,082.80	597.20	11%
01-4220.10-692	Protective Clothing	12,000.00	10,219.21	1,780.79	15%
01-4220.10-735	Hose	6,600.00	5,728.00	872.00	13%
01-4220.10-744	Contract Services	10,000.00	6,347.42	3,652.58	37%
01-4220.10-746	Fire & Rescue Equip	14,000.00	7,407.09	6,592.91	47%
01-4220.10-748	Fire & Rescue Equip Maint	3,000.00	3,458.98	(458.98)	-15%
01-4220.10-750	Emergency Communications	5,000.00	4,595.00	405.00	8%

General Fund		2015 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4220.10-754	Office Equip & Supplies	5,120.00	5,794.46	(674.46)	-13%
01-4220.10-805	Emergency Management	2,000.00	254.33	1,745.67	87%
	Sub Total	796,645.00	737,475.46	59,169.54	7%
Community Development					
01-4240.10-120	Salaries - PT Admin	23,925.00	21,128.38	2,796.62	12%
01-4240.10-121	Salaries - PT Building Insp	25,900.00	24,544.83	1,355.17	5%
01-4240.10-220	Social Security	3,090.00	2,819.55	270.45	9%
01-4240.10-225	Medicare	720.00	659.47	60.53	8%
01-4240.10-250	Unemployment	200.00	150.00	50.00	25%
01-4240.10-260	Workers Comp	3,000.00	3,000.00	-	0%
01-4240.10-370	Training	400.00	195.00	205.00	51%
01-4240.10-430	Vehicle Maintenance	2,000.00	1,029.60	970.40	49%
01-4240.10-560	Dues & Subscription	500.00	50.00	450.00	90%
01-4240.10-620	Office Supplies	600.00	395.50	204.50	34%
01-4240.10-625	Postage	200.00	170.89	29.11	15%
01-4240.10-630	Cell Phone	600.00	581.30	18.70	3%
01-4240.10-635	Vehicle Fuel	600.00	379.06	220.94	37%
01-4240.10-742	New Vehicle	20,000.00	20,477.70	(477.70)	-2%
01-4240.10-802	Mileage	200.00	381.42	(181.42)	-91%
	Sub Total	81,935.00	75,962.70	5,972.30	7%
Highway					
01-4312.20-110	Salaries - F/T	194,290.00	185,933.75	8,356.25	4%
01-4312.20-120	Salaries - P/T	7,500.00	-	7,500.00	100%
01-4312.20-140	Overtime	20,000.00	26,829.86	(6,829.86)	-34%
01-4312.20-210	Health Insurance	39,985.00	43,672.06	(3,687.06)	-9%
01-4312.20-211	Dental Insurance	1,440.00	1,156.36	283.64	20%
01-4312.20-219	Short Term Disability	1,200.00	1,131.19	68.81	6%
01-4312.20-220	Social Security	13,750.00	12,675.58	1,074.42	8%
01-4312.20-225	Medicare	3,220.00	2,964.38	255.62	8%
01-4312.20-230	NH Retirement	23,500.00	23,301.46	198.54	1%
01-4312.20-250	Unemployment	450.00	350.00	100.00	22%
01-4312.20-260	Workers Comp	30,000.00	20,367.00	9,633.00	32%
01-4312.20-341	Cell Phones	1,100.00	1,602.29	(502.29)	-46%
01-4312.20-370	Training	250.00	-	250.00	100%
01-4312.20-390	Hauling Services	8,000.00	1,040.00	6,960.00	87%
01-4312.20-394	Plowing Contractors	60,000.00	34,355.00	25,645.00	43%
01-4312.20-430	Vehicle Maint/Repairs	25,000.00	23,160.54	1,839.46	7%
01-4312.20-431	Other Equipment Maint	18,500.00	8,525.33	9,974.67	54%
01-4312.20-432	Equipment Rental	11,000.00	1,875.00	9,125.00	83%
01-4312.20-434	Street Sweeping	1,500.00	1,259.50	240.50	16%
01-4312.20-435	Ditch/Drain Cleaning	6,500.00	4,560.00	1,940.00	30%
01-4312.20-436	Road Striping	4,000.00	6,645.57	(2,645.57)	-66%
01-4312.20-437	Road Grading	4,500.00	1,625.00	2,875.00	64%
01-4312.20-491	Small Tools	1,500.00	2,104.85	(604.85)	-40%
01-4312.20-635	Vehicle Fuel	25,000.00	27,516.61	(2,516.61)	-10%
01-4312.20-680	Supplies	1,500.00	2,238.87	(738.87)	-49%
01-4312.20-682	Asphalt Products	2,000.00	1,937.82	62.18	3%
01-4312.20-683	Aggregates/Stone	8,000.00	1,556.16	6,443.84	81%
01-4312.20-684	Signs	3,000.00	2,936.62	63.38	2%
01-4312.20-685	Culverts	3,000.00	4,402.37	(1,402.37)	-47%
01-4312.20-686	Drain Material	500.00	-	500.00	100%
01-4312.20-687	Trees	10,000.00	11,575.00	(1,575.00)	-16%
01-4312.20-688	Roadside Mowing	5,500.00	-	5,500.00	100%

General Fund		2015 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4312.20-691	Uniforms	3,300.00	3,491.23	(191.23)	-6%
01-4312.20-694	Salt	60,000.00	60,212.29	(212.29)	0%
01-4312.20-395	Sand	5,000.00	8,460.00	(3,460.00)	-69%
01-4312.20-730	Road Reconstruction	310,000.00	279,030.36	30,969.64	10%
01-4312.20-731	Engineering Services	3,000.00	750.00	2,250.00	75%
01-4312.20-733	Flood Damage	500.00	-	500.00	100%
01-4312.20-740	Equipment	120,000.00	132,034.99	(12,034.99)	-10%
01-4312.20-742	Vehicle Lease	27,730.00	27,730.00	-	0%
01-4312.20-746	Drug Testing	500.00	232.00	268.00	54%
	Sub Total	1,065,715.00	969,239.04	96,475.96	9%
Streetlighting					
01-4316.10-410	Street Lighting	22,000.00	23,580.09	(1,580.09)	-7%
01-4316.10-730	Light Replacement	1,500.00	-	1,500.00	100%
	Sub Total	23,500.00	23,580.09	(80.09)	0%
Transfer Station					
01-4323.10-110	Salaries F/T	12,660.00	12,060.28	599.72	5%
01-4323.10-120	Salaries P/T	66,330.00	51,940.77	14,389.23	22%
01-4323.10-220	Social Security	4,900.00	3,812.83	1,087.17	22%
01-4323.10-225	Medicare	1,145.00	891.62	253.38	22%
01-4323.10-230	NH Retirement	1,390.00	1,506.34	(116.34)	-8%
01-4323.10-250	Unemployment	450.00	350.00	100.00	22%
01-4323.10-260	Workers Comp	6,500.00	5,000.00	1,500.00	23%
01-4323.10-341	Phone & Cell Phone	600.00	372.29	227.71	38%
01-4323.10-370	Training & Seminars	500.00	425.90	74.10	15%
01-4323.10-380	Temp Services		8,615.52	(8,615.52)	
01-4323.10-390	Hauling Services	46,000.00	40,558.94	5,441.06	12%
01-4323.10-391	Recycling Contractors	48,500.00	46,864.97	1,635.03	3%
01-4323.10-392	Groundwater Monitoring	7,400.00	3,570.00	3,830.00	52%
01-4323.10-396	Landfill Assessment	1,600.00	1,562.36	37.64	2%
01-4323.10-410	Electricity	3,500.00	3,124.93	375.07	11%
01-4323.10-411	Building Fuel	3,200.00	930.75	2,269.25	71%
01-4323.10-430	Vehicle Maint & Repairs	500.00	-	500.00	100%
01-4323.10-490	Equip. Maint & Repairs	5,000.00	7,071.99	(2,071.99)	-41%
01-4323.10-570	Lamprey Coop	155,000.00	147,664.83	7,335.17	5%
01-4323.10-571	Hazardous Waste	2,000.00	1,898.72	101.28	5%
01-4323.10-610	Supplies	1,500.00	533.00	967.00	64%
01-4323.10-635	Vehicle Fuel	500.00	82.80	417.20	83%
01-4323.10-640	Building Maintenance	4,000.00	1,209.50	2,790.50	70%
01-4323.10-691	Uniforms	2,500.00	2,919.69	(419.69)	-17%
01-4323.10-770	New/Replacement Equip	6,000.00	9,065.00	(3,065.00)	-51%
	Sub Total	381,675.00	352,033.03	29,641.97	8%
Recreation					
01-4520.10-120	Salary - Director	52,790.00	48,593.57	4,196.43	8%
01-4520.10-210	Health Insurance	1,500.00	1,499.94	0.06	0%
01-4520.10-219	Short Term Disability	310.00	293.17	16.83	5%
01-4520.10-220	Social Security	3,275.00	3,105.77	169.23	5%
01-4520.10-225	Medicare	765.00	726.37	38.63	5%

General Fund		2015 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4520.10-232	NH Retirement	5,795.00	5,357.04	437.96	8%
01-4520.10-250	Unemployment	125.00	100.00	25.00	20%
01-4520.10-260	Workers Comp	3,000.00	2,000.00	1,000.00	33%
01-4520.10-343	Cell Phones	450.00	358.52	91.48	20%
01-4520.10-370	Training	500.00	-	500.00	100%
01-4520.10-430	Park Maintenance	2,500.00	1,841.77	658.23	26%
01-4520.10-440	Copier Lease	1,600.00	1,625.48	(25.48)	-2%
01-4520.10-550	Printing	500.00	-	500.00	100%
01-4520.10-560	Dues & Subscription	200.00	515.86	(315.86)	-158%
01-4520.10-565	Mileage	200.00	-	200.00	100%
01-4520.10-620	Office Supplies	1,000.00	371.19	628.81	63%
01-4520.10-625	Postage	200.00	-	200.00	100%
01-4520.10-740	Computer Equipment	500.00	-	500.00	100%
	Sub Total	75,210.00	66,388.68	8,821.32	12%
Library					
01-4550.10-120	Salary - Director	47,000.00	45,372.74	1,627.26	3%
01-4550.10-125	Salary - PT	47,600.00	44,039.90	3,560.10	7%
01-4550.10-210	Health Insurance	9,000.00	7,976.64	1,023.36	11%
01-4550.10-210	Dental Insurance	300.00	242.16	57.84	19%
01-4550.10-219	Short Term Disability	290.00	269.94	20.06	7%
01-4550.10-220	Social Security	6,000.00	5,449.53	550.47	9%
01-4550.10-225	Medicare	2,085.00	1,274.53	810.47	39%
01-4550.10-230	NH Retirement	5,165.00	5,012.74	152.26	3%
01-4550.10-250	Unemployment	735.00	400.00	335.00	46%
01-4550.10-260	Workers Comp	1,725.00	545.00	1,180.00	68%
01-4550.10-412	Water	400.00	374.34	25.66	6%
01-4550.10-413	Sewer	600.00	369.48	230.52	38%
01-4550.10-960	Contribution to Library Fund	47,900.00	52,238.96	(4,338.96)	-9%
	Sub Total	168,800.00	163,565.96	5,234.04	3%
Warrants					
01-4850.10-001	Land Purchase	250,000.00		250,000.00	100%
01-4850.10-010	Town Hall Repairs CRT	50,000.00	50,000.00	-	0%
01-4850.10-221	Highway Equipment CRF	15,000.00	15,000.00	-	0%
01-4850.10-228	Police Union Contract	21,711.00	21,711.00	-	0%
01-4850.10-229	Recreation/EES Gym/ Shelter	25,000.00		25,000.00	100%
01-4850.10-235	Birthday Celebration	10,000.00	1,402.26	8,597.74	86%
01-4850.10-963	EYAA	5,000.00	5,000.00	-	0%
01-4850.10-964	Richie McFarland Childrens	6,000.00	6,000.00	-	0%
01-4850.10-970	Child & Family Services	4,500.00	4,500.00	-	0%
01-4850.10-975	Lamprey Health Care	3,390.00	3,390.00	-	0%
01-4850.10-976	Rockingham Community Action	11,300.00	11,300.00	-	0%
01-4850.10-979	Rockinham Nutrition Prog	4,464.00	4,464.00	-	0%
	Sub Total	406,365.00	122,767.26	283,597.74	70%
Total General Fund Expenses		\$6,189,830.00	\$5,602,248.40	\$587,581.60	9%

Statement of Expenditures (Unaudited)

(continued)

Water Fund		2015 Budget	Total Expenses	Remaining Balance	Percent Remaining
Water Administration					
51-4331.10-125	Salary Administrator	18,435.00	18,215.55	219.45	1%
51-4331.10-130	Commissioners Wages	1,350.00	400.00	950.00	70%
51-4331.10-210	Health Insurance	750.00	750.04	(0.04)	0%
51-4331.10-219	Short Term Disability	110.00	98.50	11.50	10%
51-4331.10-220	Social Security	1,230.00	1,193.48	36.52	3%
51-4331.10-225	Medicare	290.00	279.12	10.88	4%
51-4331.10-230	NH Retirement	2,025.00	2,009.92	15.08	1%
51-4331.10-250	Unemployment	75.00	50.00	25.00	33%
51-4331.10-260	Workers Comp	150.00	150.00	-	0%
51-4331.10-301	Audit	2,100.00	2,100.00	-	0%
51-4331.10-320	Legal Services	3,000.00	889.00	2,111.00	70%
51-4331.10-520	Prop/Liability Ins	3,100.00	3,261.37	(161.37)	-5%
51-4331.10-551	Advertising	100.00	-	100.00	100%
51-4331.10-560	Dues & Subscription	300.00	490.00	(190.00)	-63%
51-4331.10-620	Office Supplies	300.00	445.56	(145.56)	-49%
51-4331.10-625	Postage	700.00	879.95	(179.95)	-26%
51-4331.10-740	Office Equipment	250.00	109.17	140.83	56%
	Sub Total	34,265.00	31,321.66	2,943.34	9%
Water Operations					
51-4332.20-110	Salaries - F/T	23,725.00	23,111.29	613.71	3%
51-4332.20-140	Salaries - OT	5,000.00	8,316.06	(3,316.06)	-66%
51-4332.20-210	Health Insurance	5,920.00	6,190.46	(270.46)	-5%
51-4332.20-211	Dental Insurance	240.00	233.96	6.04	3%
51-4332.20-219	Short Term Disability	145.00	146.46	(1.46)	-1%
51-4332.20-220	Social Security	1,785.00	1,700.03	84.97	5%
51-4332.20-225	Medicare	420.00	439.64	(19.64)	-5%
51-4332.20-230	NH Retirement	3,155.00	3,951.18	(796.18)	-25%
51-4332.20-250	Unemployment	130.00	120.00	10.00	8%
51-4332.20-260	Workers Comp	2,000.00	1,500.00	500.00	25%
51-4332.20-310	Engineering	10,000.00	-	10,000.00	100%
51-4332.20-341	Telephone	1,200.00	990.59	209.41	17%
51-4332.20-343	Alarm Monitoring	300.00	262.00	38.00	13%
51-4332.20-351	Laboratory Services	2,500.00	3,222.50	(722.50)	-29%
51-4332.20-370	Training	1,000.00	295.00	705.00	71%
51-4332.20-390	Contractor Services	17,000.00	43,569.33	(26,569.33)	-156%
51-4332.20-392	Backflow Testing	12,000.00	10,735.00	1,265.00	11%
51-4332.20-410	Electricity	40,000.00	30,346.62	9,653.38	24%
51-4332.20-411	Propane	2,000.00	380.26	1,619.74	81%
51-4332.20-431	Equipment Maintenance	3,500.00	1,511.60	1,988.40	57%
51-4332.20-432	Water Tower Maintenance	71,500.00	71,421.89	78.11	0%
51-4332.20-440	Easement Rent	8,500.00	9,439.56	(939.56)	-11%
51-4332.20-680	Supplies	500.00	535.67	(35.67)	-7%
51-4332.20-682	Distribution Supplies	8,000.00	3,403.21	4,596.79	57%
51-4332.20-740	Machinery & Equipment	15,000.00	1,086.31	13,913.69	93%
51-4332.20-741	Depreciation Expense	10,170.00			
51-4332.20-930	Land Bond & Interest	109,245.00	83,804.11	25,440.89	23%
	Sub Total	354,935.00	306,712.73	48,222.27	14%
Water Non Operating					
51-4850.10-005	Asset Management	30,000.00	28,750.00	1,250.00	4%
51-4850.10-008	Water Line Extension	10,000.00	9,895.30	104.70	1%
51-4850.10-220	Epping Crossing Wells	800,000.00	346,518.22	453,481.78	57%
	Sub Total	840,000.00	385,163.52	454,836.48	54%
Total Water Fund Expenses		\$1,229,200.00	\$723,197.91	\$506,002.09	41%

Sewer Fund		2015 Budget	Total Expenses	Remaining Balance	Percent Remaining
Sewer Administration					
55-4321.10-125	Salary Administrator	18,435.00	18,215.53	219.47	1%
55-4321.10-130	Salary - Commissioners	1,350.00	400.00	950.00	70%
55-4321.10-210	Health Insurance	750.00	749.85	0.15	0%
55-4321.10-219	Short Term Disability	110.00	99.15	10.85	10%
55-4321.10-220	Social Security	1,230.00	1,200.62	29.38	2%
55-4321.10-225	Medicare	290.00	280.80	9.20	3%
55-4321.10-230	NH Retirement	2,025.00	2,009.92	15.08	1%
55-4321.10-250	Unemployment	75.00	50.00	25.00	33%
55-4321.10-260	Workers Comp	150.00	150.00	-	0%
55-4321.10-301	Audit	2,100.00	2,100.00	-	0%
55-4321.10-320	Legal Services	3,000.00	-	3,000.00	100%
55-4321.10-370	Training		50.00	(50.00)	
55-4321.10-520	Property/Liability Insurance	5,800.00	6,013.19	(213.19)	-4%
55-4321.10-620	Office Supplies	300.00	355.53	(55.53)	-19%
55-4321.10-625	Postage	700.00	879.91	(179.91)	-26%
55-4321.10-740	Office Equipment	250.00	109.17	140.83	56%
	Sub Total	36,565.00	32,663.67	3,901.33	11%
Sewer Operations					
55-4326.20-110	Salaries-F/T	94,895.00	93,452.07	1,442.93	2%
55-4326.20-140	Salaries-OT	12,000.00	21,177.55	(9,177.55)	-76%
55-4326.20-210	Health Insurance	23,665.00	23,610.74	54.26	0%
55-4326.20-211	Dental Insurance	955.00	876.08	78.92	8%
55-4326.20-219	Short Term Disability	560.00	538.27	21.73	4%
55-4326.20-220	Social Security	6,630.00	6,820.03	(190.03)	-3%
55-4326.20-225	Medicare	1,550.00	1,595.15	(45.15)	-3%
55-4326.20-230	NH Retirement	11,730.00	12,408.11	(678.11)	-6%
55-4326.20-250	Unemployment	300.00	250.00	50.00	17%
55-4326.20-260	Workers Comp	5,000.00	4,000.00	1,000.00	20%
55-4326.20-310	Engineering	10,000.00	2,721.00	7,279.00	73%
55-4326.20-343	Alarm Monitoring	500.00	-	500.00	100%
55-4326.20-351	Laboratory Services	30,000.00	23,513.00	6,487.00	22%
55-4326.20-370	Training	1,000.00	140.00	860.00	86%
55-4326.20-390	Trash Hauling	2,500.00	2,217.18	282.82	11%
55-4326.20-391	Contractor Services	10,000.00	8,255.22	1,744.78	17%
55-4326.20-392	Grounds Keeping	2,500.00	2,660.00	(160.00)	-6%
55-4326.20-410	Electricity	90,000.00	69,149.92	20,850.08	23%
55-4326.20-411	Propane	5,000.00	2,212.57	2,787.43	56%
55-4326.20-412	Generator Fuel Oil	2,500.00	-	2,500.00	100%
55-4326.20-413	Telephone	6,000.00	5,712.07	287.93	5%
55-4326.20-430	Repairs	20,000.00	14,780.72	5,219.28	26%
55-4326.20-635	Vehicle Fuel	2,500.00	2,140.04	359.96	14%
55-4326.20-660	Vehicle Repairs	1,000.00	223.57	776.43	78%
55-4326.20-680	Operating Supplies	3,000.00	983.09	2,016.91	67%
55-4326.20-681	Chemicals	60,000.00	57,894.72	2,105.28	4%
55-4326.20-683	Laboratory Supplies	3,500.00	2,969.19	530.81	15%
55-4326.20-684	Instrument Calibration	2,000.00	1,954.75	45.25	2%
55-4326.20-691	Uniforms	2,000.00	1,822.45	177.55	9%
55-4326.20-740	Machinery & Equipment	20,000.00	1,033.47	18,966.53	95%
55-4326.20-741	Depreciation Expense	71,150.00	-	71,150.00	100%
55-4326.20-742	Roadwork Reconstruction	4,000.00	-	4,000.00	100%
55-4326.20-801	Miscellaneous	1,000.00	-	1,000.00	100%
	Sub Total	507,435.00	365,110.96	142,324.04	28%
Sewer Non Operating					
55-4327.50-750	OSC Conn. Fee Loan	9,413.00	-	9,413.00	100%
	Sub Total	9,413.00	-	9,413.00	100%
Total Sewer Fund Expenses		\$553,413.00	\$397,774.63	\$155,638.37	28%

Recreation Revolving Fund		2015 Expenses
Summer		
15-4520.10-125	Salaries - P/T	36,013.01
15-4520.10-220	Social Security	2,232.81
15-4520.10-225	Medicare	522.24
15-4520.10-250	Unemployment	250.00
15-4520.10-260	Workers Comp	2,500.00
15-4520.10-341	Cell Phones	77.78
15-4520.10-370	Training	300.00
15-4520.10-390	Contract Services	615.00
15-4520.10-392	Pre-employment Screening	223.00
15-4520.10-395	Hershey Track	-
15-4520.10-430	Vehicle Maintenance	1,359.54
15-4520.10-550	Printing	-
15-4520.10-565	Mileage	-
15-4520.10-570	Trip Fees	10,276.60
15-4520.10-581	Transportation - Programs	4,495.00
15-4520.10-620	Supplies	4,029.10
15-4520.10-625	Postage	10.09
15-4520.10-635	Vehicle Fuel	232.32
15-4520.10-690	Program Equipment	68.57
	Sub Total	63,205.06
Spring		
15-4520.15-125	Salaries - P/T	38,800.80
15-4520.15-220	Social Security	2,405.70
15-4520.15-225	Medicare	562.68
15-4520.15-250	Unemployment	225.00
15-4520.15-260	Workers Comp	1,500.00
15-4520.15-341	Cell Phones	233.68
15-4520.15-370	Training	-
15-4520.15-390	Contract Services	200.00
15-4520.15-392	Pre-employment Screening	-
15-4520.15-430	Vehicle Maintenance	261.48
15-4520.15-570	Trip Fees	2,310.37
15-4520.15-581	Transportation - Programs	-
15-4520.15-620	Program Supplies	2,946.96
15-4520.15-625	Postage	89.55
15-4520.15-635	Vehicle Fuel	341.23
15-4520.15-690	Program Equipment	-
15-4520.15-740	Vehicle	-
	Sub Total	49,877.45
Fall		
15-4520.20-125	Salaries - P/T	22,826.09
15-4520.20-220	Social Security	1,415.27
15-4520.20-225	Medicare	330.99
15-4520.20-250	Unemployment	225.00
15-4520.20-260	Workers Comp	1,000.00
15-4520.20-341	Cell phones	117.40
15-4520.20-370	Training	-
15-4520.20-390	Contract Services	-
15-4520.20-392	Pre-employment Screening	25.00
15-4520.20-430	Vehicle Maintenance	486.74
15-4520.20-550	Printing	-
15-4520.20-565	Mileage	-

Recreation Revolving Fund		2015 Expenses
15-4520.20-570	Trip Fees	311.75
15-4520.20-581	Transportation - Programs	-
15-4520.20-620	Program Supplies	1,953.54
15-4520.20-625	Postage	74.22
15-4520.20-635	Vehicle Fuel	156.53
15-4520.20-690	Program Equipment	-
	Sub Total	28,922.53
Other		
15-4520.30-570	Trip Fees - Senior Program	85.00
15-4520.30-620	Program Supplies - Other	772.75
15-4520.30-730	Improvements - Courts	-
15-4520.30-732	Improvements - Parks	174.90
	Sub Total	1,032.65
Total Recreation Revolving Fund Expenses		\$143,037.69

ETV Revolving Fund		2015 Expenses
20-4192.10-130	Salaries	20,509.02
20-4192.10-220	Social Security	1,271.50
20-4192.10-225	Medicare	297.35
20-4192.10-250	Unemployment Comp	250.00
20-4192.10-260	Workers Comp	360.00
20-4192.10-430	Equipment Maintenance	-
20-4192.10-440	Professional Services	5,475.68
20-4192.10-680	Departmental Supplies	808.37
20-4192.10-740	New Equipment	3,545.00
Total ETV Revolving Fund Expenses		\$32,516.92

Police Detail Revolving Fund		2015 Expenses
25-4210.10-130	Salaries - Details	57,949.25
25-4210.10-220	Social Security	472.43
25-4210.10-225	Medicare	809.83
25-4210.10-230	NH Retirement	19,514.22
25-4210.10-260	Workers Comp	1,525.00
25-4210.10-742	Cruiser	44,039.95
	Sub Total	124,310.68
Police Detail Grants		
25-4210.20-140	Salaries - OT	9,111.16
25-4210.20-225	Medicare	137.08
25-4210.20-230	NH Retirement	2,382.40
	Sub Total	11,630.64
Total Police Detail Expenses		\$135,941.32

PSF Revolving Fund		2015 Expenses
30-4215.20-390	Contract Services	3,515.96
30-4215.20-740	Ambulance Equipment	-
30-4220.10-740	Fire Dept Equipment	33,521.00
30-4700.10-945	Ambulance Lease Principal	32,422.50
30-4700.10-946	Fire Truck Lease Principal	34,583.96
30-4700.10-948	Long Term Debt - SF	70,000.00
30-4700.20-985	Ambulance Lease Interest	1,326.08
30-4700.20-986	Fire Truck Lease Interest	17,704.58
30-4700.20-988	Long Term Interest - SF	11,450.00
Total PSF Revolving Fund Expenses		\$204,524.08

Statement of Revenues (Unaudited)

General Fund		2015 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Taxes					
01-3120.01-000	Current Use Change	25,000.00	99,000.00	(74,000.00)	-296%
01-3185.01-000	Timber Yield Tax	7,000.00	7,653.56	(653.56)	-9%
01-3185.03-000	Excavation Activity Tax		746.00	(746.00)	
01-3186.10-000	Payment in Lieu of Taxes	-	92,000.00	(92,000.00)	
	Sub Total	32,000.00	199,399.56	(167,399.56)	-523%
Interest & Penalties					
01-3190.01-000	Interest on Property Tax	60,000.00	60,695.53	(695.53)	-1%
01-3190.02-000	Current Use Penalty Interest	-	317.47	(317.47)	
01-3190.03-000	Yield Tax Interest		39.53	(39.53)	
01-3190.05-000	Tax Sale Costs	13,000.00	12,515.86	484.14	4%
01-3190.30-000	09 Tax Lien Interest	1,900.00	1,979.29	(79.29)	-4%
01-3190.31-000	10 Tax Lien Interest	1,600.00	1,673.01	(73.01)	-5%
01-3190.32-000	11 Tax Lien Interest	1,800.00	1,806.90	(6.90)	0%
01-3190.33-000	12 Tax Lien Interest	4,000.00	4,021.80	(21.80)	-1%
01-3190.34-000	13 Tax Lien Interest	50,000.00	51,920.99	(1,920.99)	-4%
01-3190.35-000	14 Tax Lien Interest	24,000.00	30,405.11	(6,405.11)	-27%
01-3190.36-000	15 Tax Lien Interest	5,000.00	6,161.35	(1,161.35)	-23%
01-3190.90-000	Prior Years Lien Interest	-	-	-	
	Sub Total	161,300.00	171,536.84	(10,236.84)	-6%
Licenses & Fees					
01-3210.10-000	Business License & Permits	1,000.00	982.91	17.09	2%
01-3210.40-000	UCC Filings & Certificates	1,000.00	1,050.00	(50.00)	-5%
	Sub Total	2,000.00	2,032.91	(32.91)	-2%
Motor Vehicle Fees					
01-3220.10-000	Motor Vehicle Tax	1,150,000.00	1,249,246.72	(99,246.72)	-9%
01-3220.12-000	Motor Vehicle Agent Fees	28,000.00	28,899.00	(899.00)	-3%
	Sub Total	1,178,000.00	1,278,145.72	(100,145.72)	-9%
Building Permits					
01-3230.10-000	Building Permits	40,000.00	42,303.85	(2,303.85)	-6%
01-3230.20-000	Electrical Permits	12,000.00	13,600.00	(1,600.00)	-13%
01-3230.30-000	Sign Permits	500.00	1,113.90	(613.90)	-123%
01-3230.40-000	Plumbing Permits	14,500.00	14,418.55	81.45	1%
01-3230.50-000	Septic Systems Permits	2,000.00	4,700.00	(2,700.00)	-135%
01-3230.60-000	Driveway Permits	1,500.00	1,595.00	(95.00)	-6%
01-3230.70-000	Propane Tank Permits	4,000.00	5,625.00	(1,625.00)	-41%
01-3230.80-000	Fire Alarm Permits	500.00	650.00	(150.00)	-30%
	Sub Total	75,000.00	84,006.30	(9,006.30)	-12%
Other Licenses & Fees					
01-3290.10-000	Dog Licenses	6,000.00	6,303.15	(303.15)	-5%
01-3290.30-000	Marriage Licenses	2,500.00	3,165.00	(665.00)	-27%
01-3290.50-000	Birth & Death Certificates	3,000.00	4,890.00	(1,890.00)	-63%
01-3290.90-000	Other Licenses & Permits	-	-	-	
	Sub Total	11,500.00	14,358.15	(2,858.15)	-25%
From Federal Government					
01-3311.90-000	Funds Passed thru State		17,880.29	(17,880.29)	
01-3319.90-000	Cops Grant	65,000.00	56,084.85	8,915.15	14%
	Sub Total	65,000.00	73,965.14	(8,965.14)	-14%

General Fund		2015 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
From State					
01-3351.20-000	NH-Rooms & Meals	323,927.00	323,927.23	(0.23)	0%
01-3353.10-000	Highway Block Grant	171,043.00	172,513.15	(1,470.15)	-1%
	Sub Total	494,970.00	496,440.38	(1,470.38)	0%
Other State Grants					
01-3359.11-000	Police Department Grants	-	-	-	
01-3359.90-000	Other State Grants	18,500.00	28,593.12	(10,093.12)	-55%
	Sub Total	18,500.00	28,593.12	(10,093.12)	-55%
Income From Departments					
01-3401.10-000	TA Misc. Sales	700.00	653.81	46.19	7%
01-3401.20-000	PB Application Fees	5,200.00	7,820.00	(2,620.00)	-50%
01-3401.21-000	PB Sale of Ordinances		-	-	
01-3401.22-000	PB Misc	2,500.00	3,705.00	(1,205.00)	-48%
01-3401.30-000	ZBA Application Fees	500.00	320.00	180.00	36%
01-3401.32-000	ZBA Misc	900.00	1,165.00	(265.00)	-29%
01-3401.40-000	PD Report Copies	2,500.00	3,745.00	(1,245.00)	-50%
01-3401.42-000	PD Court Witness Fees	1,000.00	949.21	50.79	5%
01-3401.44-000	PD Donations			-	
01-3401.45-000	PD Gun Permits	1,250.00	1,770.00	(520.00)	-42%
01-3401.46-000	PD Fines	800.00	807.10	(7.10)	-1%
01-3401.47-000	PD Alarm Calls	-	-	-	
01-3401.48-000	PD Parking Fines		300.00	(300.00)	
01-3401.49-000	PD Testing Fees	800.00	800.00	-	0%
01-3401.50-000	FD Reports	150.00	195.00	(45.00)	-30%
01-3401.54-000	FD Details	1,900.00	1,951.09	(51.09)	-3%
01-3401.56-000	FD Donations		-	-	
01-3401.57-000	FD Alarm Calls		-	-	
01-3401.80-000	Welfare Reimbursements	-	20.00	(20.00)	
	Sub Total	18,200.00	24,201.21	(6,001.21)	-33%
Solid Waste Charges					
01-3404.10-000	Dump Permits/Stickers	15,500.00	16,497.00	(997.00)	-6%
01-3404.11-000	Stump Dump Passes	-	2,740.00	(2,740.00)	
01-3404.12-000	Tire Permits	1,000.00	1,050.00	(50.00)	-5%
01-3404.13-000	Furniture	6,000.00	7,440.00	(1,440.00)	-24%
01-3404.14-000	Televisions & Computers	3,500.00	4,610.00	(1,110.00)	-32%
01-3404.15-000	Car Batteries	-		-	
01-3404.16-000	Freon Appliances	1,500.00	2,130.00	(630.00)	-42%
01-3404.17-000	Propane Tanks	-	60.00	(60.00)	
01-3404.20-000	Sale of Recyclables	20,000.00	21,606.11	(1,606.11)	-8%
01-3404.21-000	ERRCO - Tipping Fees	80,000.00	106,341.16	(26,341.16)	-33%
	Sub Total	127,500.00	162,474.27	(34,974.27)	-27%
Sale of Town Property					
01-3501.10-000	Sale of Property (land)	10,000.00	12,000.00	(2,000.00)	-20%
01-3501.15-000	Sale of Cemetery Plots		600.00	(600.00)	
01-3501.20-000	Sale of Property (other)	2,500.00	2,606.00	(106.00)	-4%
	Sub Total	12,500.00	15,206.00	(2,706.00)	-22%
Interest on Investments					
01-3502.10-000	Interest on Investments	3,000.00	2,286.91	713.09	24%
	Sub Total	3,000.00	2,286.91	713.09	24%

General Fund		2015 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Rent of Town Property					
01-3503.10-000	Town Hall Rental Uses	-	1,040.00	(1,040.00)	
01-3503.20-000	Water Tower Space Rent	13,000.00	13,030.21	(30.21)	0%
	Sub Total	13,000.00	14,070.21	(1,070.21)	-8%
Insurance Reimb & Dividends					
01-3506.10-000	Workers Comp		-	-	
01-3506.11-000	Unemployment Ins		674.99	(674.99)	
01-3506.20-000	Property & Liability		4,000.00	(4,000.00)	
01-3506.25-000	Health & Dental Ins Refunds	37,000.00	37,483.34	(483.34)	-1%
01-3506.30-000	Other Insurance Refunds		774.97	(774.97)	
	Sub Total	37,000.00	42,933.30	(5,933.30)	-16%
Other Misc Revenue					
01-3509.10-000	Other Misc Revenue	1,500.00	986.76	513.24	34%
01-3509.11-000	Comcast Revenue	10,000.00	10,000.00	-	0%
01-3509.14-000	Planet Aid Revenue	1,000.00	404.80	595.20	60%
01-3509.15-000	Returned check fees	500.00	625.00	(125.00)	-25%
01-3509.20-000	Funds from School	40,000.00	40,000.00	-	0%
01-3509.30-000	Town Portion-Water Con.	-	14,467.50	(14,467.50)	
	Sub Total	53,000.00	66,484.06	(13,484.06)	-25%
Operating Transfers In					
01-3912.10-000	Transfer from Special Revenue	-		-	
01-3912.20-000	Transfer from Conservation	20,000.00	-	20,000.00	100%
	Sub Total	20,000.00	-	20,000.00	
Proceeds from Bond Sales					
01-3934.30-110	Proceeds from Long Term Notes			-	
01-3935.10-100	Premium on Long Term			-	
	Sub Total	-	-	-	
Total General Fund Revenues		\$2,322,470.00	\$2,676,134.08	(\$353,664.08)	-15%

Water Fund		2015 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Operating Revenue					
51-3402.10-000	Water User Charges	375,200.00	277,955.60	97,244.40	26%
51-3402.11-000	Water Tower Space Rent	14,000.00	13,030.24	969.76	7%
51-3402.20-000	Water Service Charges		400.00	(400.00)	
51-3490.10-000	Interest on Late Payments	-	4,073.26	(4,073.26)	
51-3490.20-000	NSF Fees		-	-	
	Sub Total	389,200.00	295,459.10	93,740.90	24%
Non-Operating Revenue					
51-3502.10-000	Interest on Investments		586.12	(586.12)	
51-3508.20-000	Connection Fees		14,467.50	(14,467.50)	
51-3509.10-000	Miscellaneous		-	-	
51-3509.40-000	Old Stagecoach Condos	10,000.00	7,387.22	2,612.78	26%
51-3509.20-000	State Grants	15,000.00	15,000.00	-	0%
51-3916.10-000	Transfers from Reserves	365,000.00	-	365,000.00	100%
51-3916.10-005	Transfers from Other Funds	450,000.00	-	450,000.00	100%
	Sub Total	840,000.00	37,440.84	802,559.16	96%
Total Water Fund Revenues		\$1,229,200.00	\$332,899.94	\$896,300.06	73%

Sewer Fund		2015 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Operating Revenue					
55-3403.10-000	Sewer User Fees	384,000.00	294,053.79	89,946.21	23%
55-3403.11-000	Septage Treatment Fees	160,000.00	236,727.75	(76,727.75)	-48%
55-3490.10-000	Interest on Late Payments	-	4,119.69	(4,119.69)	
55-3490.15-000	Service Fees		78.58	(78.58)	
55-3490.20-000	NSF Fees		75.00	(75.00)	
	Sub Total	544,000.00	535,054.81	8,945.19	2%
Non-Operating Revenue					
55-3502.10-000	Interest on Investments		1,141.86	(1,141.86)	
55-3508.20-000	Connection Fees		24,435.00	(24,435.00)	
55-3509.10-000	Miscellaneous		1,529.50	(1,529.50)	
55-3509.15-000	Old Stagecoach Condos	9,413.00	7,061.90	2,351.10	
55-3509.25-000	Other State Grants		-	-	
55-3509.30-000	State Grants		-	-	
55-3916.10-000	Transfers from Reserves	-	-	-	
	Sub Total	9,413.00	34,168.26	(24,755.26)	
Total Sewer Fund Revenues		\$553,413.00	\$569,223.07	(\$15,810.07)	-3%

Statement of Revenues (Unaudited)

(continued)

Recreation Revolving Fund		2015 Revenue
Programs		
15-3401.70-000	Summer Program	54,234.18
15-3401.74-001	Adult Basketball	911.00
15-3401.75-000	Misc Programs	340.00
15-3401.75-001	Hershey Track & Field	180.00
15-3401.75-002	Zumba	152.50
15-3401.75-003	Karate	412.00
15-3401.75-004	Golf	450.00
15-3401.76-000	February Vacation	2,730.00
15-3401.76-001	April Vacation	3,150.00
15-3401.77-001	Senior Trips	611.00
15-3401.78-000	After School - Fall	34,190.50
15-3401.78-001	After School - Spring	43,003.50
15-3401.78-002	Before School - Fall	12,935.00
15-3401.78-003	Before School - Spring	10,905.00
15-3401.78-006	No School Days - Fall	1,095.00
15-3401.78-007	No School Days - Spring	1,620.00
15-3401.79-001	Pre-School Creative Play	100.00
15-3401.79-002	Youth Sports	20.00
15-3401.80-000	Misc Donations	-
15-3401.80-001	Sponsorships	-
15-3401.80-002	Parks Fundraising	161.13
	Sub Total	167,200.81
Interest		
15-3502.10-000	Interest on Investments	71.95
	Sub Total	71.95
Total Recreation Revolving Fund Revenues		\$167,272.76

ETV Revolving Fund		2015 Revenue
Fees		
20-3210.10-000	Cable Franchise Fees	65,851.78
	Sub Total	65,851.78
Interest		
20-3502.10-000	Interest on Investments	164.47
	Sub Total	164.47
Total ETV Revolving Fund Revenues		\$66,016.25

Police Detail Revolving Fund		2015 Revenue
Detail Billing		
25-3401.43-000	Detail Billing - officer	51,814.25
25-3401.44-000	Detail Billing - cruiser	4,304.80
25-3401.45-000	Detail Billing - admin fee	17,270.50
	Sub Total	73,389.55
Grants		
25-3502.10-000	Grant Revenue	11,630.45
	Sub Total	11,630.45
Interest		
25-3502.10-000	Interest on Investments	65.94
	Sub Total	65.94
Total Police Detail Revolving Fund Revenues		\$85,085.94

PSF Revolving Fund		2015 Revenue
Fees		
30-3401.50-000	Ambulance Fees	537,158.34
	Sub Total	537,158.34
Interest		
30-3502.10-000	Interest on Investments	418.54
	Sub Total	418.54
Total PSF Revolving Fund Revenues		\$537,576.88



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality:

County:

Original Date

Revision Date

ASSESSOR

Assessor's Name

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Municipal Official 1

Municipal Official 3

Municipal Official 5

Municipal Official 2

Municipal Official 4

Municipal Official 6

☐ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

PREPARER'S INFORMATION

Preparer's Name

Phone Number

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Email (optional)



Municipality Values		
Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?		
	Number of Acres	Assessed Valuation
1-A Current Use (At current values) RSA 79-A ?	9,327.92	\$694,700
1-B Conservation Restriction Assessment RSA 79-B ?		
1-C Discretionary Easements RSA 79-C ?		
1-D Discretionary Preservation Easements RSA 79-D ?		
1-E Taxation of Land Under Farm Structures RSA 79-F ?		
1-F Residential Land (Improved and Unimproved) ?	5,207.11	\$188,417,000
1-G Commercial/Industrial Land (excluding Utility Land) ?	943.92	\$44,631,800
1-H Total of Taxable Land ?	15,478.95	\$233,743,500
1-I Tax Exempt and Non-Taxable Land ?	1,194.42	\$12,094,200
Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?		
	Number of Structures	Assessed Valuation
2-A Residential ?		\$338,318,200
2-B Manufactured Housing as defined in RSA 674:31 ?		\$14,735,500
2-C Commercial/Industrial (excluding Utility buildings) ?		\$90,517,000
2-D Discretionary Preservation Easements RSA 79-D ?		
2-E Taxation of Farm Structures RSA 79-F ?		
2-F Total of Taxable Buildings ?		\$443,570,700
2-G Tax Exempt and Non-Taxable Buildings ?		\$27,977,300
Utilities and Timber ?		
		Assessed Valuation
3-A Utilities ?		\$15,365,300
3-B Other Utilities ?		
4 Mature Wood and Timber RSA 79:5 ?		
5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?		\$692,679,500



Exemptions			
		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$692,679,500
Summation of Exemptions ?			
	Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	4	\$60,000
13	Elderly Exemption (RSA 72:39-a & b)	61	\$5,406,400
14	Deaf Exemption (RSA 72:38-b) ?		
15	Disabled Exemption (RSA 72:37-b) ?		
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?		
17	Solar Energy Systems Exemption (RSA 72:62) ?		
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?		
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?		
20) Total Dollar Amount of Exemptions (sum of lines 12-19)			\$5,466,400
Calculations			
21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)			\$687,213,100
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B			\$15,365,300
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)			\$671,847,800
Notes:			



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation
PENNICHUCK WATER WORKS INC ▼	\$258,200
▼	
▼	
▼	
▼	
A3 Total of all Water and Sewer Companies listed in this section:	
	\$258,200
Grand Total Valuation of all Sect. A Utility Companies	
	\$15,365,300

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation
B1 Total of All Other Companies listed in this section (must agree with line 3B):	



Tax Credits and Exemptions

Veterans' Tax Credits ?

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
? Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (500 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$500	227	\$113,500
? Surviving Spouse (RSA 72:29-a) "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)			
? Tax Credit for Service-Connected Total Disability (RSA 72:35) "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$2,000	22	\$44,000
Total Number and Amount		249	\$157,500

*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report ?

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits ?				
Asset Limits ?				

Elderly Exemption Report - RSA 72:39-a ?

First Time Filers Granted Elderly Exemption for Current Tax Year

Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted

Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	5	\$120,000	65-74	21	\$2,520,000	\$1,576,900
75-79	2	\$130,000	75-79	12	\$1,560,000	\$797,700
80+	1	\$140,000	80+	28	\$3,920,000	\$3,031,800
		Total		61	\$8,000,000	\$5,406,400

Income Limits	Single	\$30,000	Asset Limits	Single	\$70,000
	Married	\$40,000		Married	\$70,000

Community Tax Relief Incentive - RSA 79-E ?

Adopted: ☐ Yes ☒ No



Property Reports

Current Use Reports - RSA 79-A (?)

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	1,138.43	\$258,100	Receiving 20% Rec. Adjustment	4,934.66
Forest Land	5,251	\$325,100	Removed from Current Use During Current Tax Year	13.24
Forest Land with Documented Stewardship	1,736.74	\$89,700	Owners in Current Use	169
Unproductive Land	372.65	\$6,700	Parcels in Current Use	350
Wet Land	829.1	\$15,100		
Total	9,327.92	\$694,700		

Land Use Change Tax (?)

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)		\$106,500
Conservation Allocation	Percentage	And/Or Dollar Amount
Monies to Conservation Fund		
Monies to General Fund		\$106,500

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) (?)

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				
Unproductive Land				Total Number
Wet Land			Owners in Conservation	
			Parcels in Conservation	
Total				

Discretionary Easements - RSA 79-C (?)

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F (?)

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures



?

Page 8 of 11



Tax Increment Financing Districts - RSA 162-K



TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



EPPING

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

JOYCE

Preparer's Last Name

BLANCHARD

Date

9/28/2015

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to the Equalization Bureau at equalization@dra.nh.gov.

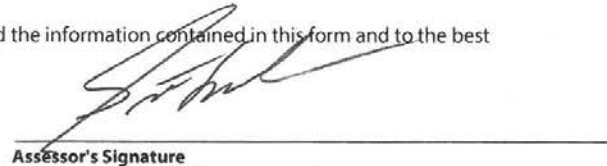
3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

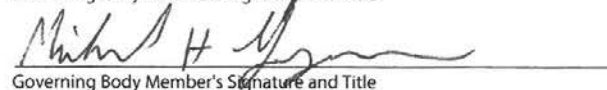

Preparer's Signature


Assessor's Signature

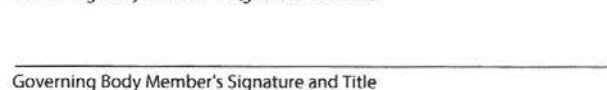

Governing Body Member's Signature and Title


Governing Body Member's Signature and Title


Governing Body Member's Signature and Title


Governing Body Member's Signature and Title


Governing Body Member's Signature and Title


Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

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Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title



Report of Appropriations Actually Voted: Epping

Form Due Date: 20 Days after the Meeting

For Assistance Please Contact:

NH DRA Municipal and Property Division



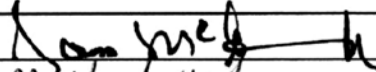
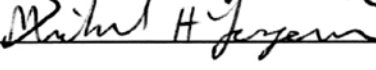
Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

CERTIFICATION OF APPROPRIATIONS VOTED

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature
Thomas Dwyer	Selectman	
Thomas Gauthier	Selectman	
Robert Jordan	Selectman	
James McGeough	Selectman	
Michael Yergeau	Selectman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	7	\$257,480
4140-4149	Election, Registration, and Vital Statistics	7	\$112,495
4150-4151	Financial Administration	7	\$203,000
4152	Revaluation of Property	7	\$71,500
4153	Legal Expense	7	\$24,500
4155-4159	Personnel Administration	7	\$300
4191-4193	Planning and Zoning	7	\$184,965
4194	General Government Buildings	7	\$156,890
4195	Cemeteries	7	\$11,500
4196	Insurance	7	\$113,000
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
Public Safety			
4210-4214	Police	7,8	\$1,782,821
4215-4219	Ambulance		\$0
4220-4229	Fire	7	\$796,645
4240-4249	Building Inspection	7	\$81,935
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)		\$0
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	7	\$1,065,715
4313	Bridges		\$0
4316	Street Lighting	7	\$23,500
4319	Other		\$0
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	7	\$381,675
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Health			

4411	Administration		\$0
4414	Pest Control	7	\$7,165
4415-4419	Health Agencies, Hospitals, and Other	7	\$100
Welfare			
4441-4442	Administration and Direct Assistance	7	\$15,550
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	13,16,18,19,20	\$29,654
Culture and Recreation			
4520-4529	Parks and Recreation	7	\$75,210
4550-4559	Library	7	\$168,800
4583	Patriotic Purposes	11,7	\$12,000
4589	Other Culture and Recreation	17	\$5,000
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	7	\$2,000
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	7	\$191,625
4721	Long Term Bonds and Notes - Interest	7	\$74,805
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Capital Outlay			
4901	Land	15	\$250,000
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings	12	\$25,000
4909	Improvements Other than Buildings		\$0
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914S	To Proprietary Fund - Sewer	7	\$553,413
4914W	To Proprietary Fund - Water	7	\$1,229,200
4915	To Capital Reserve Fund	10	\$15,000
4916	To Expendable Trusts/Fiduciary Funds	9	\$50,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Total Voted Appropriations			\$7,972,443



Revised Estimated Revenues Adjusted Epping (RSA 21-J:34)

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Revenues

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$25,000	\$0	\$25,000
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$7,000	\$0	\$7,000
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$161,300	\$0	\$161,300
9991	Inventory Penalties	\$0	\$0	\$0
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$2,000	\$0	\$2,000
3220	Motor Vehicle Permit Fees	\$1,178,000	\$0	\$1,178,000
3230	Building Permits	\$75,000	\$0	\$75,000
3290	Other Licenses, Permits, and Fees	\$11,500	\$0	\$11,500
3311-3319	From Federal Government	\$65,000	\$0	\$65,000
State Sources				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$300,000	\$23,927	\$323,927
3353	Highway Block Grant	\$172,500	(\$1,457)	\$171,043
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$18,500	\$0	\$18,500
3379	From Other Governments	\$0	\$0	\$0
Charges for Services				
3401-3406	Income from Departments	\$145,700	\$0	\$145,700
3409	Other Charges	\$0	\$0	\$0
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$12,500	\$0	\$12,500
3502	Interest on Investments	\$3,000	\$0	\$3,000

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
3503-3509	Other	\$103,000	\$0	\$103,000
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$553,413	\$0	\$553,413
3914W	From Enterprise Funds: Water (Offset)	\$1,229,200	\$0	\$1,229,200
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$20,000	\$0	\$20,000
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Subtotal of Revenues		\$4,082,613	\$22,470	\$4,105,083

Revised Estimated Revenues Summary		Epping	Change Amount	State Adjusted
Subtotal of Revenues		\$4,082,613	\$22,470	\$4,105,083
Unassigned Fund Balance (unreserved)		\$1,589,679	\$16	\$1,589,695
Less Emergency Appropriations (RSA 32:11)		\$0	\$0	\$0
Less Voted from Fund Balance		\$0	\$0	\$0
Less Fund Balance to Reduce Taxes		\$0	\$0	\$0
Fund Balance Retained		\$1,589,679	\$16	\$1,589,695
Total Revenues and Credits		\$4,082,613	\$22,470	\$4,105,083
Requested Overlay		\$100,000	\$0	\$100,000

Assessment Overview	
Total Appropriations	\$7,972,443
Total Revenues and Credits	\$4,105,083
Net Assessment	\$3,867,360

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3352	State Revenue	7
3353	State Revenue	7



2015
\$25.94

Tax Rate Breakdown Epping

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,777,388	\$687,213,100	\$5.49
County	\$713,365	\$687,213,100	\$1.04
Local Education	\$11,720,474	\$687,213,100	\$17.06
State Education	\$1,578,972	\$671,847,800	\$2.35
Total	\$17,790,199		\$25.94

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$17,790,199
War Service Credits	(\$157,500)
Village District Tax Effort	
Total Property Tax Commitment	\$17,632,699

10/27/2015

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$7,972,443	
Net Revenues (Not Including Fund Balance)		(\$4,105,083)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$350,000)
War Service Credits	\$157,500	
Special Adjustment	\$0	
Actual Overlay Used	\$102,528	
Net Required Local Tax Effort	\$3,777,388	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$713,365	
Net Required County Tax Effort	\$713,365	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$16,584,437	
Net Cooperative School Appropriations		
Net Education Grant		(\$3,284,991)
Locally Retained State Education Tax		(\$1,578,972)
Net Required Local Education Tax Effort	\$11,720,474	
State Education Tax	\$1,578,972	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$1,578,972	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$687,213,100	\$672,995,200
Total Assessment Valuation without Utilities	\$671,847,800	\$657,776,800

Village (MS-1V)

Description	Current Year
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Epping

Tax Commitment Verification

2015 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$17,632,699
1/2% Amount	\$88,163
Acceptable High	\$17,720,862
Acceptable Low	\$17,544,536

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2015 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
--	--------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Epping	Total Tax Rate	Semi-Annual Tax Rate
Total 2015 Tax Rate	\$25.94	\$12.97

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds	\$1,782,613
General Fund Operating Expenses	\$20,202,641
Final Overlay	\$102,528

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2015 Fund Balance Retention Guidelines: Epping	
Description	Amount
Current Amount Retained (6.14%)	\$1,239,695
17% Retained <i>(Maximum Recommended)</i>	\$3,434,449
10% Retained	\$2,020,264
8% Retained	\$1,616,211
5% Retained <i>(Minimum Recommended)</i>	\$1,010,132

2015 RSA 198:4-b II School Fund Balance Retention Guidelines: Epping

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$11,723,855	\$293,096

Report of the Trust Funds MS-9 December 31, 2015

				Principal			Interest						
				Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Balance Beg. Yr.	Inc. For Year	Expanded For Yr.	Balance End Yr.	P. & I. End Yr.	
Date	Name of Trust Fund	Use	How Invested						%	Amount	Total		
1899	George W. Plumer	CPC	Com. Trust. #1	\$857.59			\$857.59	\$515.70	1.523%	\$2.06	\$517.76	\$0.00	\$13,755.35
1902	Elijah/Gardner Jones	CBL	Com. Trust. #1	\$122.51			\$122.51	\$91.51	0.237%	\$0.32	\$91.83	\$0.00	\$214.34
1904	Rufus H. Smith	TWP	Com. Trust. #1	\$2,703.71			\$2,703.71	\$1,766.82	4.959%	\$6.71	\$1,773.53	\$0.00	\$4,477.24
1906	Lydia W. Ladd	CCC	Com. Trust. #1	\$1,225.14			\$1,225.14	\$1,892.41	3.458%	\$4.68	\$1,897.09	\$0.00	\$3,122.23
1916	Celia Stevens	CBL	Com. Trust. #1	\$122.51			\$122.51	\$169.86	0.324%	\$0.44	\$170.30	\$0.00	\$292.81
1917	Abbie T. Spaulding	CBL	Com. Trust. #1	\$183.77			\$183.77	\$301.36	0.538%	\$0.73	\$302.08	\$0.00	\$485.85
1918	Elizabeth A. Edgerly	CBL	Com. Trust. #1	\$61.26			\$61.26	\$141.23	0.225%	\$0.30	\$141.54	\$0.00	\$202.80
1918	Fogg Fund	STC	Com. Trust. #1	\$122.51			\$122.51	\$117.23	0.266%	\$0.36	\$117.59	\$0.00	\$240.10
1920	Albert L. Norris	CBL	Com. Trust. #1	\$61.26			\$61.26	\$75.29	0.151%	\$0.20	\$75.49	\$0.00	\$136.75
1922	Hosea B. Burnham	S&L	Com. Trust. #1	\$6,125.70			\$6,125.70	\$10.93	6.808%	\$9.21	\$20.14	\$0.00	\$6,145.84
1926	Carrie E. Norris	CBL	Com. Trust. #1	\$122.51			\$122.51	\$448.91	0.634%	\$0.86	\$449.76	\$0.00	\$572.27
1926	Caleb & Mary French	PLB	Com. Trust. #1	\$14,102.10			\$14,102.10	\$22.37	15.669%	\$21.20	\$43.58	\$0.00	\$14,145.68
1928	John O. Edgerly	CBL	Com. Trust. #1	\$122.51			\$122.51	\$71.61	0.215%	\$0.29	\$71.90	\$0.00	\$194.41
1933	Mary E. P. Sanborn	TWP	Com. Trust. #1	\$19,685.43			\$19,685.43	\$2,378.06	24.476%	\$33.12	\$2,411.18	\$0.00	\$22,096.61
1935	Sarah P. Prescott	CBL	Com. Trust. #1	\$275.65			\$275.65	\$407.83	0.758%	\$1.03	\$408.86	\$0.00	\$275.65
1940	Alfred Trask Blake	CBL	Com. Trust. #1	\$153.14			\$153.14	\$191.84	0.383%	\$0.52	\$192.36	\$0.00	\$345.50
1943	George B. True	Fam	Com. Trust. #1	\$122.51			\$122.51	\$347.35	0.521%	\$0.71	\$348.05	\$0.00	\$470.56
1943	Joseph A. Edgerly	CBL	Com. Trust. #1	\$245.02			\$245.02	\$145.22	0.433%	\$0.59	\$145.81	\$0.00	\$390.83
1945	Matthew J. Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	\$716.06	0.930%	\$1.26	\$717.32	\$0.00	\$839.83
1952	Myra E. S. Green	CBL	Com. Trust. #1	\$122.51			\$122.51	\$178.40	0.334%	\$0.45	\$178.85	\$0.00	\$301.36
1952	George E. Beede	CBL	Com. Trust. #1	\$367.54			\$367.54	\$2,349.88	3.015%	\$4.08	\$2,353.96	\$0.00	\$2,721.50
1960	Wiggin Fund	Fam	Com. Trust. #1	\$245.02			\$245.02	\$104.91	0.388%	\$0.53	\$105.43	\$0.00	\$350.45
1974	Georgia Chase	Fam	Com. Trust. #1	\$81.93			\$81.93	\$378.98	0.511%	\$0.69	\$379.67	\$0.00	\$461.60
1976	Matthew Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	\$538.29	0.733%	\$0.99	\$539.28	\$0.00	\$661.79
1982	Central Cemetery	CCC	Com. Trust. #1	\$4,288.10			\$4,288.10	\$1,066.16	5.940%	\$8.04	\$1,074.20	\$0.00	\$5,362.30
1983	Miriam Jackson Park	MJP	Com. Trust. #1	\$2,225.25			\$2,225.25	\$1,020.86	3.601%	\$4.87	\$1,025.73	\$0.00	\$3,250.98
1989	Hist.Soc. C.F. #1	CAC	Com. Trust. #1	\$3,100.00			\$3,100.00	\$1,907.88	5.555%	\$7.52	\$1,915.40	\$0.00	\$5,015.40
1990	Hist.Soc. C. F. #2	CAC	Com. Trust. #1	\$15,000.00			\$15,000.00	\$463.68	2.178%	\$2.95	\$466.63	\$0.00	\$1,966.63
1991	Hist.Soc. C. F. #3	CAC	Com. Trust. #1	\$17,000.00			\$17,000.00	\$1,178.78	3.194%	\$4.32	\$1,183.11	\$0.00	\$2,883.11
1992	Hist.Soc. C. F. #4	CAC	Com. Trust. #1	\$1,600.00			\$1,600.00	\$450.58	2.275%	\$3.08	\$453.66	\$0.00	\$2,053.66
1993	Bert J. Allen Cemetery	Fam	Com. Trust. #1	\$500.00			\$500.00	\$370.37	0.966%	\$1.31	\$371.68	\$0.00	\$871.68
1995	West Epping Cem.	CWC	Com. Trust. #1	\$2,790.00			\$2,790.00	\$1,141.61	4.361%	\$5.90	\$1,147.51	\$0.00	\$3,937.51
1996	Burt Family Cem.	CFC	Com. Trust. #1	\$500.00			\$500.00	\$262.11	0.845%	\$1.14	\$263.25	\$0.00	\$763.25
1999	Colford-Collet	CBL	Com. Trust. #1	\$500.00			\$500.00	\$170.54	0.744%	\$1.01	\$171.55	\$0.00	\$671.55
2009	Lambert Family	PLB	Com. Trust. #1	\$1,479.84			\$1,479.84	\$16.75	1.660%	\$2.25	\$19.00	\$0.00	\$1,498.84
2014	Dow Family Cemetery	Fam	Com. Trust. #1	\$0.00	\$1,000.00		\$1,000.00	\$1.49	1.111%	\$0.11	\$1.60	\$0.00	\$1,001.60
	Adj			\$45.01			\$45.01	\$26.19	0.079%	\$0.11	\$26.30	\$0.00	\$71.31
Common Trust #1 TOTALS				\$67,705.05	\$1,000.00		\$68,705.05	\$21,439.07	100.00%	\$135.32	\$21,574.39	\$0.00	\$90,279.44

					Principal				Interest					
					Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Inc. For Year		Expended For Yr.	Balance End Yr.	P. & I. End Yr.	
Date	Name of Trust Fund	Use	How Invested						%	Amount	Total			
1898	Lovell J. Brock	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.239%	\$0.33	\$98.41	\$25.00	\$73.41	\$195.92
1903	Mary S. Burnham	CBL	CT-Pros. Cem		\$61.26			\$61.26	0.542%	\$0.14	\$35.32	\$15.00	\$20.32	\$81.58
1905	Hamah Durgin	RDT	CT-Pros. Cem		\$122.51			\$122.51	1.558%	\$0.41	\$155.24	\$45.00	\$110.24	\$232.75
1908	Horace W. Langley	CBL	CT-Pros. Cem		\$612.57			\$612.57	7.846%	\$2.08	\$786.52	\$200.00	\$586.52	\$1,199.09
1908	Mary E. Burnham	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.377%	\$0.37	\$122.97	\$40.00	\$82.97	\$205.48
1913	Wm. A. Cudworth	CBL	CT-Pros. Cem		\$61.26			\$61.26	0.602%	\$0.16	\$46.09	\$10.00	\$36.09	\$97.35
1913	J. C. Bennett	CBL	CT-Pros. Cem		\$91.89			\$91.89	0.965%	\$0.26	\$80.24	\$20.00	\$60.24	\$152.13
1914	Annie M. Pike	CBL	CT-Pros. Cem		\$91.89			\$91.89	0.941%	\$0.25	\$75.93	\$20.00	\$55.93	\$147.82
1915	Walter Little	CBL	CT-Pros. Cem		\$91.89			\$91.89	0.937%	\$0.25	\$75.19	\$20.00	\$55.19	\$147.08
1918	Harriet A. True	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.533%	\$0.41	\$150.93	\$40.00	\$110.93	\$233.44
1919	Mary A. Jones	CBL	CT-Pros. Cem		\$61.26			\$61.26	0.695%	\$0.18	\$62.71	\$10.00	\$52.71	\$113.97
1920	James A. Corning	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.487%	\$0.39	\$142.62	\$40.00	\$102.62	\$225.13
1920	Rebecca J. Foss	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.492%	\$0.40	\$143.60	\$50.00	\$93.60	\$216.11
1923	Emma Clarage	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.467%	\$0.39	\$139.09	\$40.00	\$99.09	\$221.60
1923	Sarah F. Wright	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.467%	\$0.39	\$139.09	\$40.00	\$99.09	\$221.60
1923	Bessie A Miles	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.275%	\$0.34	\$104.82	\$20.00	\$84.82	\$207.33
1926	Carrie E. Norris	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.300%	\$0.35	\$109.34	\$25.00	\$84.34	\$206.85
1926	Fred H. Johnson	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.263%	\$0.34	\$102.77	\$25.00	\$77.77	\$200.28
1926	Linda Tarbox		CT-Pros. Cem		\$122.51			\$122.51	1.321%	\$0.35	\$113.13	\$25.00	\$88.13	\$210.64
1926	Asa Robie	CBL	CT-Pros. Cem		\$245.02			\$245.02	3.426%	\$0.91	\$365.84	\$125.00	\$240.84	\$485.86
1927	Isabell Bartlett	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.405%	\$0.37	\$128.00	\$30.00	\$98.00	\$220.51
1929	James A. Johnson	CBL	CT-Pros. Cem		\$245.02			\$245.02	3.058%	\$0.81	\$300.20	\$100.00	\$200.20	\$445.22
1929	Jacob H. Tilton	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.385%	\$0.37	\$124.51	\$30.00	\$94.51	\$217.02
1929	Frank A. Miles	CBL	CT-Pros. Cem		\$61.26			\$61.26	0.601%	\$0.16	\$45.98	\$15.00	\$30.98	\$92.24
1929	Levi Thompson	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.218%	\$0.32	\$94.67	\$20.00	\$74.67	\$197.18
1930	Lizzie Rundlett	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.270%	\$0.34	\$103.96	\$25.00	\$78.96	\$201.47
1932	Daniel Cate	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.430%	\$0.38	\$132.52	\$30.00	\$102.52	\$225.03
1933	George Hopkinson	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.430%	\$0.38	\$132.52	\$30.00	\$102.52	\$225.03
1934	Mary E. P. Sanborn	CBL	CT-Pros. Cem		\$245.02			\$245.02	3.319%	\$0.88	\$346.83	\$120.00	\$226.83	\$471.85
1934	Almon L. True	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.401%	\$0.37	\$127.40	\$35.00	\$92.40	\$214.91
1941	Hattie Chase	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.379%	\$0.37	\$123.40	\$35.00	\$88.40	\$210.91
1943	Marcus M. Taylor	CBL	CT-Pros. Cem		\$245.02			\$245.02	2.946%	\$0.78	\$280.26	\$110.00	\$170.26	\$415.28
1943	Frank B. Blaisdell	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.408%	\$0.37	\$128.57	\$40.00	\$88.57	\$211.08
1946	Charles E. Gear	CBL	CT-Pros. Cem		\$612.57			\$612.57	6.434%	\$1.71	\$534.78	\$160.00	\$374.78	\$987.35
1946	Milton J. Bly	CBL	CT-Pros. Cem		\$122.51			\$122.51	1.254%	\$0.33	\$101.02	\$25.00	\$76.02	\$198.53
1947	Cyrus Sanborn	CBL	CT-Pros. Cem		\$245.02			\$245.02	3.109%	\$0.83	\$309.30	\$90.00	\$219.30	\$464.32
1950	Abbie M. Norris	CBL	CT-Pros. Cem		\$245.02			\$245.02	3.134%	\$0.83	\$313.83	\$90.00	\$223.83	\$468.85
1951	IM&C Purington	CBL	CT-Pros. Cem		\$245.02			\$245.02	2.737%	\$0.73	\$243.08	\$90.00	\$153.08	\$398.10

Report of the Trust Funds MS-9 (continued)

				Principal			Interest						
		How Invested		Balance Beg. Yr.	With- drawal	Balance End. Yr.	Balance Beg. Yr.	Inc. for Year		Total	Expended For Yr.	Balance End Yr.	P.&I. End Yr.
Date	Name of Trust Fund	Use						%	Amount				
1952	Elizabeth Beals	CBL	CT-Pros. Cem	\$245.02		\$245.02	\$317.83	3.161%	\$0.84	\$318.67	\$90.00	\$228.67	\$473.69
1954	William Feldsend	CBL	CT-Pros. Cem	\$122.51		\$122.51	\$134.82	1.445%	\$0.38	\$135.20	\$25.00	\$110.20	\$232.71
1958	Frank Willard	CBL	CT-Pros. Cem	\$367.54		\$367.54	\$485.52	4.791%	\$1.27	\$486.79	\$125.00	\$361.79	\$729.33
1960	Blanche R. Purington	CBL	CT-Pros. Cem	\$367.54		\$367.54	\$662.52	5.785%	\$1.54	\$664.06	\$200.00	\$464.06	\$831.60
1968	John J. Tilton	CBL	CT-Pros. Cem	\$122.51		\$122.51	\$113.25	1.324%	\$0.35	\$113.60	\$25.00	\$88.60	\$211.11
1976	John & Minnie Warren	CBL	CT-Pros. Cem	\$490.05		\$490.05	\$432.50	5.181%	\$1.38	\$433.88	\$140.00	\$293.88	\$783.93
1983	Fred Johnson	CBL	CT-Pros. Cem	\$122.51		\$122.51	\$56.30	1.004%	\$0.27	\$56.57	\$10.00	\$46.57	\$169.08
1999	Alice Langdon	CBL	CT-Pros. Cem	\$500.00		\$500.00	\$5.54	2.839%	\$0.75	\$6.29	\$0.00	\$6.29	\$506.29
1999	Ron Nowe Sr.	CPC	CT-Pros. Cem	\$500.00		\$500.00	\$5.54	2.839%	\$0.75	\$6.29	\$0.00	\$6.29	\$506.29
CT Prospect Cemetary TOTALS				\$8,993.89		\$8,993.89	\$8,811.47	100.000%	\$26.55	\$8,838.02	\$2,525.00	\$6,313.02	\$15,306.91
Total Common Trust Funds				\$76,698.94	\$1,000.00	\$77,698.94	\$32,547.16		\$161.87	\$30,412.41	\$2,525.00	\$30,250.54	\$105,586.35
Other General Trust Funds													
1988	Ladd Family Fund	Fam	TD Bank	\$13,300.00		\$13,300.00	\$318.30		\$2.43	\$320.73	\$0.00	\$320.73	\$11,620.73
1989	Karen Bickford Mem.	SCH	TD Bank	\$13,285.00		\$13,285.00	\$1,946.63		\$22.86	\$1,969.49	\$0.00	\$1,969.49	\$15,254.49
Total Other Gen. Trust Funds				\$14,585.00	\$0.00	\$14,585.00	\$2,264.93		\$25.29	\$2,290.22	\$0.00	\$2,290.22	\$16,875.22
Total All Trusts				\$91,283.94	\$1,000.00	\$92,283.94	\$34,812.09		\$187.16	\$32,702.63	\$2,525.00	\$32,540.76	\$122,461.57
Capital Reserve Funds													
2000	Landfill Closing		TD Bank	\$89,377.53	\$0.00	\$89,377.53			\$134.17		\$0.00		\$89,511.70
2002	Cemetery Expansion		TD Bank	\$25,066.20	\$0.00	\$25,066.20			\$37.63		\$0.00		\$25,103.83
2003	Highway Truck		TD Bank	\$20,498.80	\$0.00	\$20,498.80			\$30.77		\$0.00		\$20,529.57
2005	Town Hall Repair		TD Bank	\$11,795.83	\$50,000.00	\$61,795.83			\$54.72		\$61,204.41		\$646.14
2005	Recreation Assistant		TD Bank	\$9.29	\$0.00	\$9.29			\$0.02		\$0.00		\$9.31
2006	Reval		TD Bank	\$35,171.48	\$0.00	\$35,171.48			\$51.05		\$24,973.02		\$10,249.51
2011	Highway Equipment		TD Bank	\$50.19	\$15,000.00	\$15,050.19			\$14.82		\$0.00		\$15,065.01
2013	School B & G		TD Bank	\$100,130.46	\$50,000.00	\$150,130.46			\$171.27		\$0.00		\$150,301.73
Capital Reserve Total				\$282,099.78	\$115,000.00	\$397,099.78			\$494.45		\$86,177.43		\$311,416.80
Total All Funds				\$373,383.72	\$116,000.00	\$489,383.72			\$681.61		\$88,702.43		\$433,878.37

December 31, 2015[illegible]

Auditor's Report



Roberts & Greene, PLLC

LETTER TO MANAGEMENT

To the Members of the Board of Selectmen
Town of Epping
Epping, New Hampshire 03042

In planning and performing our audit of the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Epping as of and for the year ended December 31, 2014, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Epping's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of an entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

Our consideration of internal control was for the limited purpose described in the first paragraph above, and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, there can be no assurance that all such deficiencies have been identified. However, we did identify the following matters that we wish to communicate.

Capital Assets Policy

We noted that the Town did not have a capital asset policy formally detailing the thresholds to be used for capitalizing and reporting the Town's assets. Although the prior years' financial statements indicated a threshold of \$10,000 was used, we noted several assets on the capital asset listing that were less than \$5,000. We recommend that the Board of Selectmen formally approve a policy describing what assets should be capitalized, how estimates of useful lives will be made, the procedures to be followed for disposal of such assets, and how and when inventories will be taken. We did receive from the Finance Director, a more detailed listing of previously acquired capital assets with historical cost information. We recommend that the Town continue to ensure that all of its applicable capital assets are included in the inventory.

Sewer and Water Billings

We noted that there were some errors on the water and sewer billings to customers that have multiple uses on a single property such as a combination of residential and commercial use, or multiple units, etc., or when there were status changes on a property. For the most part, these errors arose from manual entries being made in the BMSI system with no provision for checking them. There was no formal document used to record changes that could be checked to ensure that the changes had been recorded properly. We recommend that the Town develop a form that could be used for property status changes that could then be initialed by the individual inputting the changes to the BMSI system, and the forms could then be reviewed to ensure that all changes have been made.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Past Dated Checks in Septage Fee Deposits

We noted that deposits of septage fees included checks that were sometimes dated months prior to the actual deposit. For example, a deposit made on February 4, 2015, included checks dated November 4 and December 31, 2014. It was explained that this occurs because the drivers for septage companies, who are required to pay when dropping off a load, will carry checks in their trucks that have been filled out previously. This creates a greater risk that checks may not be honored by the bank, or that the companies may not have enough funds in their accounts to cover them. We recommend that procedures be reviewed and modified to not accept checks that are dated more than a reasonable amount of time in advance, such as one or two weeks.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

May 22, 2015

Robert & Greene, PLLC

Departmental Reporting

Building Department

This year has passed by quickly with plenty of active projects to process. We saw an increase in health complaints with a total of 50 and various code violations as well.

Commercial construction doubled this year over last, as well as signage. These projects require more time compared to residential and tend to be more detailed.

Again, I could not perform my duties without the talents of my Assistant Paula Brown, Department Head Phyllis McDonough and Town Planner/Code Enforcement Officer Brittany Howard. My sincere thanks to all Epping residents for their continued support.

Below is the itemization of our activities.

The following permits were issued as of December 16, 2015:

122	Repairs and Renovations
28	Single Family (new homes)
0	Multi-Family (new and renovations)
2	Manufactured Homes
43	Commercial Projects (new and remodel)
150	Electrical (new and upgrades)
59	Plumbing (new and upgrades)
41	Septic System (new and replacement)
23	Signage
468	Total Permits Issued

Total income from permits and impact fees total \$235,847.01.

Respectfully submitted,
Dennis S. Pelletier
Building Inspector
Health Officer

Fire Department

The Fire Department answered close to 1200 emergency responses this year. Request for medical aid account for approximately 80 percent, actual fires response is almost 12 percent, car accidents



Fire Department Color Guard—ready for the Memorial Day Parade. Flag bearers, from left to right, Epping Firemen's Association members Dan Bennis, Janet Kelly and Joan Page. Honor guards with the axes are Post 136 Fire Explorers Alec Silva and Aaron Wessling.

5 percent, and the remaining 3 percent is good intent calls, Etc. There has been an increase in the amount of back to back simultaneous calls; close to ten percent of our total call volume. This happens when one crew is already on an emergency call and another call comes in. Generally, we are unable to put a full second response crew together and mutual aid from another town assist. We in turn provide the same mutual aid back to them. Our biggest mutual aid partner is Brentwood.

Part-time members make up the majority of firefighters and emergency medical personnel on the department. Our community saves a tremendous amount of money as a result of their dedication. I can't say enough about what these people do! Three part-time first responders are on duty at night 7 days a week 6 P.M. to 6 A.M.; one officer and two firefighters / EMTs. Some choose to stay at the station when they are on duty, most remain at home "on call" available by radio. And they do all of this for minimum wage. They respond to the station for calls. The remainder, including the full-time staff,

are available "on the bench" if more help is required.

The Town also staffs two full-time firefighters seven days. This change of schedule started in the beginning of June after a marked increase in response volume over the past year. One of the firefighters is an EMT and the other is a paramedic. Epping is one of just a few towns blessed with having full-time paramedics capable of administering advance life support to our guest and residences when in need. Two of the full-time fighters are officers responsible for addition duties; one heads up community loss prevention and the other the Department's emergency medical readiness.

The community loss prevention effort works through the permitting process ensuring compliance with state and local fire codes in new construction, change of use, and current structures. Best practices include fire detection equipment, fire alarms, extinguishing systems, including sprinklers, and clear exit pathways. It is amazing to think there has never been a loss of life in a structure with an operating

sprinkler system. This is a strong example of how important it is to have a fire prevention presence. It is a great assets to businesses and the town. Communities that focus on preventing loss have lower fire loss. That is good for the local economy, business owners and preserving the tax base.

The officer that leads the emergency medical effort is a firefighter paramedic with many years of experience with, and outside of Epping. He heads up the entire state mandated continuing education efforts for each First Responder, EMT, advanced EMT and paramedic. He is our liaison to our contracted resource hospital in Exeter for day to day business and our controlled medications contact. In addition, he performs quality assurance audits on each medical call to ensure appropriate documentation, adherence to treatment protocols. Lastly, the Officer works with our town accountant and our accounts receivable vendor on issues of billing. This activity alone will produce an estimated \$300,000 each year in receivables to the Town this past year. From an accounting view this offsets the Fire Department budget significantly.

Respectfully submitted,
Donald DeAngelis, Fire Chief

General Assistance (Welfare) Department

Another year has come and gone, and as in the past I've shared with you the many resources that are available to our Epping residents who are unable to provide for themselves and their families. The Town of Epping New Hampshire provides assistance to qualified individuals for basic living needs in accordance with State Statute RSA: 165 implies that, "If a person is poor and unable to maintain himself or herself" the Town has **no other choice** but to assist. The Town's welfare was established to ensure that those residents who have a real need for financial assistance can obtain funding from the Town in an appropriate manner. The objective of the Town's welfare is to provide assistance to those who qualify, and to assist them in obtaining long-term financial security



Epping Patrons working with Library Staff Member Ben Brown.

through other available resources.

The Food Pantry is available year-round to serve those in need. To visit the food pantry, please call the Welfare office or come in to see me so I can reach the appropriate person to help you. Because I am aware of other resources such as federal programs, state programs, county assistance programs and shelters I am able to direct the people of Epping with resources that serve the needs of those in need as well as the budgetary needs of the Town. There is Rockingham Community Action Program which has been a significant resource in meeting the needs of our residents.

I have many brochures for information on the Legal Advice & Referral Centers, Families First, Healthy Kids, WIC, Senior Prescription Discount Pilot Programs, Shelters, Service Link, NH Rx Card, and many more programs for help if needed. The Compass Program is still going strong; this is a program to help the unemployed or underemployed develop skills that will lead to self-sufficiency and offer job-training services.

If you feel that you or your family needs assistance or information how to receive assistance, please do not hesitate to call my office at 679-1202, ext. 34.

Respectfully submitted,
Phyllis E. McDonough
Welfare Administrator

Harvey-Mitchell Memorial Library

2015 was a busy year at the library, with 30,603 items borrowed. We had 25,759 visitors. As of December 31, 2015 we owned 25,341 books, audiobooks and DVDs, and we had 5,833 registered borrowers. Patrons downloaded 4041 audiobooks and ebooks through the New Hampshire State Library's "nh.lib.overdrive.com" webpage. 3,638 people used our public computers and we processed 649 interlibrary loan requests.

New technologies are leading to changing use of the library. Many patrons are using our expanded webpage (www.eppinglibrary.com) to check library activities, to monitor their accounts and to reserve and renew items. And they are using our WiFi capability to access the Internet from their own laptops in the building and in the parking lot.

Voters declined a warrant article for \$600,000 to double the size of our existing 3,500 square foot building which opened in 1964. The Trustees will present the warrant article again in 2016. The plan would offer 3 private study/tutoring rooms, a community program room which could be used even when the library is closed, separate areas for teens and young children, and more room for books, computers and leisure reading.

The Youth Department was busy with 1,074 people attending 121 preschooler storytimes. 375 people attended 40 Seacoast Learning Collaborative visits. Epping's own Jane Kelly presented excellent Birds of Prey programs and we had 2 visits from Prehistorix Reptile. And we had great puppet shows from Diane Kordas and costume and comic book design programs from K.H. Arts and Theatre. We had a pizza party for our "I Love to Read" participants and the top readers were Devin Addy, Christel Bellan, Faith Bellan, Meghan Grimes, Shae-Lynn Phaneuf, Joanna Reynolds, Josiah Reynolds, Julia Reynolds, Maria Wheeler, Sarrah Wilkins and Delaney Yates. 7th-grader Jack Meyer displayed his "Echoes of Picasso" art. 8th-grader Faith Williamson presented a "Thank a Police Officer" program and Dan Needham, a state police officer, introduced us to his K-9 police dog. Josiah, Joanna and Julia Reynolds presented a Columbus Day play and we had a Halloween party and book swap with excellent help from Michelle Wheeler, Audrey Irving, Josiah Reynolds, Joanna Reynolds, Julia Reynolds, Meghan Grimes, Maylee Gagnon, and Jade Gagnon. The Reynolds children presented a Thanksgiving play and Girl Scouts made squares for a quilt. We rounded out the year with numerous arts and crafts programs and a Christmas party.

62 youth earned certificates for our "Every Hero Has a Story" summer reading program. Colin Nollet was our summer assistant and our volunteers were Haley Croteau, Maylee Gagnon, Michael Hollinrake and Alex Wyatt. Our local heroes—Epping police, fire and EMT—came to tell us about their jobs. We had an ice cream party, 2 hot dog parties, and magician Dave Anderson helped us celebrate our great summer readers.

We said goodbye to Trustees Michael Vose and Lynn Reinhard and we welcomed new Trustees Elaine Miskinis, Michelle Wheeler and Jen Chapman.

Our Trustee Chairman is Charlie Goodspeed and our Vice Chairman is Kelly Duffy.

With our staff—Ben Brown, Eva Karandanis, Debra Grimes, Mary-Jo Hinkle and Dorothy Semprini—I thank Epping residents for their continued

support. We look forward to seeing you in the library in 2016.

Respectfully submitted,
B. Green, Director

Historic District

The Epping Historic District includes properties on both sides of Route 27 from just east of Rockland Park, all the way to the intersection of Route 125, and on both sides of Main St. from the intersection of St. Laurent St. northerly to Academy Street. The District Boundaries are marked by signage designed by town resident Debbie McConnell. The orange lettering symbolizes the unique Epping clay which was used in the production of millions of bricks in our town dating back to the 1840s, up to the 1970s. The three stars represent the three New Hampshire governors from Epping. The oak leaves honor our town's historic woodland setting, as well as Red Oak Hill, the home of the Harvey family since 1755.

The Epping Historic District Commission was established by vote of the Town at the March 1979 Town Meeting. The commission operates in an advisory capacity to the Planning Board and Building Inspector, and meets as needed. Your participation, ideas, and questions would be most welcome by any member of the commission.

Respectfully submitted,
Jim Rogier
Amy Goodrich
Michelle King
Sandra Goodspeed
Scott Lapointe

Parks & Recreation Department

The Parks and Recreation Department has worked very hard this year to continue with plans to meet current and future space needs for our programs. To address immediate space needs, we worked diligently to move the Watson Academy repairs forward to prepare the building for reopening in January 2016. To address

current and future program expansion needs, we continued to work as part of the Joint Town and School Building Committee to explore the feasibility of an addition to the elementary school, to include a Gymnasium, Community Center Space and Community Shelter. In addition to space needs, we continued to offer quality programming to our residents, including Toddler, School Age, Adult and Senior Citizen programs.

Watson Academy

In December, 2012, Watson Academy was closed due to structural damage to the supporting column in the basement. After many inspections, reports and discussion, Charlie Goodspeed, Town Resident and UNH Engineering Professor devised a repair plan with Stamped Engineer Drawings by Summit Engineering for the repair to be completed. These drawings were required by the State Fire Marshall and the cost of the drawings (\$4,000) has been covered by funding provided by LGC, the town's insurance carrier at the time of the building closure. Additional funding was secured last year with the award and approval of LCHIP (Land and Community Heritage Investment Program) grant funding. The \$40,000 grant was written to cover the cost of the structural repairs and assist with the cost of much needed exterior work to the building to be completed in 2016. The interior work was successful in repairing the structural integrity of the building. One partition wall on the main floor, added many years ago, had to be removed, opening up the main room, as it was when the building was originally built in 1883. Three steel pipes were driven into bedrock and a thick concrete pad was then laid to support the new post in the basement, along with strengthening the main beam. Once this work was completed and passed inspection, we began to work on the additional maintenance and inspections necessary to safely reopen the building. Throughout the closure, we maintained the elevator inspections, security system and heating systems to minimize work needed to reopen the building. All systems have been inspected, repaired where necessary and we are ready for our final inspection by the town to assign occupancy numbers and open the doors

Youth Recreation Programs Offered:	Participation Numbers:
------------------------------------	------------------------

Youth Sports Programs: Karate, PK Sports, Golf, Track & Field	60
Ski Program	28
Before School Program – Spring	25
After School Program – Spring	66
Summer Camp – River Otters Program (Grades 1–4)	74
Summer Camp – Bobcats Program (Grades 5–8)	38
Before School Program – Fall	44
After School Program – Fall	72
February Vacation Week Full Day Programs	38
February Snow School Closure Special Full Day Programs	33
April Vacation Week Full Day Programs	43
No School Day – Teacher Workshop Programs	38

once again! We would like to thank the Watson Academy Committee for their energy, efforts and continued support in making the re-opening of Watson Academy a reality!

Once Watson is reopened, the Parks & Recreation Department office will return to the building, along with the programs that were displaced during the three year closure. The Watson Seniors Group will return to the building, along with preschool programs and full day programs for school age children during school vacations and teacher workshop days. Our middle school age summer camp program, the “Bobcats”, will be able to call Watson home once again. Community non-profit groups that meet during the evenings and weekends, including Girl Scouts, Boy Scouts, various support groups and youth sports organizations will be able to utilize space for meetings and programs. The Recreation Department will be able to offer day programs to the community, including programs for toddlers, seniors and adults, along with music, art and educational programs during the evenings and weekends at Watson. Our before school program will continue to run out of the Epping elementary gym. Our after school and elementary school age summer camp program “River Otters” will continue to utilize school space,

due to participant numbers are too large to fit in Watson Academy. These programs will benefit from Watson however, by using the building for special programs including cooking classes and specialized arts and music programs.

Joint Town and School Building Committee Project

With the passing of the 2015 Warrant Article 12: Recreation/ EES Gym/ Shelter Study, the Joint Town and School Building Committee was formally established. This committee, approved by both the Board of Selectmen and School Board, first met with Charlie Goodspeed and UNH Engineering students to review conceptual plans to meet the growing space needs of the school and community. After much discussion during publicly held meetings, including meeting with three engineering and architectural professionals to gather information on the process, the committee decided to send out an RFP to hire an engineer or architectural firm to assist with a more in depth look at the elementary school site, which is the proposed site for the addition. In December, the committee opened the sealed bids and selected the firm to conduct the site survey and ground soils exploration work, along with conceptual plans, if the site is viable. If all goes well



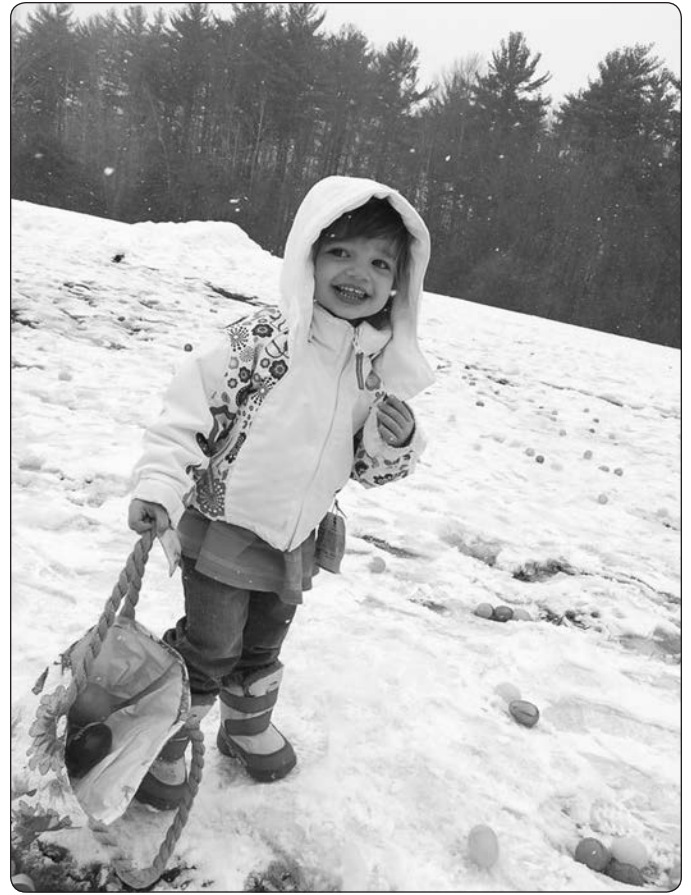
Annual Watson Senior's Group Trip To See The Lights in Loudon and Dinner at the Common Man Restaurant.



Summer Fun Friday Community Event—Animal Encounters Show.



Epping Bobcat's Summer Camp Trip to Twin Pines Driving Range for a golf lesson.



Town Easter Egg Hunt!

with the site surveys, we hope to have a solid plan to put in front of the voters in 2017!

Parks and Recreation Programs

Despite the continued lack of space for programming in 2015, we continued to offer quality programming for all ages to

meet the demand and needs of our growing town. We offered youth programs including: preschool sports programs, before and after school programs, summer camp, youth golf clinic, ski program, Granite State Track and Field, Dance program, Karate afterschool program and February and April Vacation Week and

No School Day full day programs. The enrollment in our youth programs continues to increase, along with the positive feedback about the programs we offer.

In addition to youth programs, we offer community events, including the Annual Easter Egg Hunt and Town Christmas Party and Tree Lighting, along with



Summer Camp Beach Day!

5 Fun Friday Special Community Events during the summer. Our summer events included a Frisbee Dog Agility Show, Animal Encounters Show, Little Red Wagon UNH Theater Show, Junk 2 Funk Music Show and the Mad Science Show. All community events were well attended by the community! The community events are free and open for all public to attend.

Our Watson Seniors group has kept us busy with monthly trips around the state. We packed the bus and traveled to several new locations this year, including the NH Craftsmen's Fair at Mt. Sunapee, the Salem Witch House in Salem, MA and Sand Castle Sculptures at Hampton Beach to name a few. Their monthly meetings are held at the Fire Department, until they will be able to return to Watson Academy.

We continue to search for new Adult program offerings and instructors to meet community interest. We offer Adult Pick Up Basketball on Sunday nights and Zumba classes on Thursday nights. We offered an Adult Volleyball Night this Fall and will be looking to increase dates for volleyball and other adult open gym nights during the Spring 2016. In addition to these classes, we offered an Adult Family Fitness class, which did not have enough enrollment to run, but have explored more options with the instructor and will be offering a Fitness Boot Camp and Nutrition classes in 2016. Also new in 2016, we will be offering sewing and quilting classes at Watson Academy! If you have an interest in a class that we do not currently offer, please let us know! We are always looking to expand our offerings to meet community demand.

You can find out more information about our programs by visiting our website at www.eppingrecreation.org or check us out of Facebook and "Like" our page to get notifications on new classes and updates! We can be reached by email at eppingrecreation@gmail.com or via phone at (603)608-9487. We have an advisory board, the Parks & Recreation Commission as well. The community commission members are appointed by the Board of Selectmen and meet on the first Wednesday of the month at the Town Hall at 7 P.M. The meetings are posted at the Town Hall, Library and Parks & Recreation Dept. website and are open to the

public to attend. The meetings are taped and televised by ETV and can be viewed on Cable Channel 22 or can be accessed by computer from [peg central](http://pegcentral.com) on the town website under the ETV page.

A Little about Epping Parks and Recreation Department Program Funding

All Epping Parks & Recreation Department programs, community events, supplies, entrance fees, transportation fees, bus (purchase, gas, repairs, inspections and maintenance) and staffing are not covered by tax dollars. The tax line items cover the Parks and Recreation Director salary, office equipment and supplies, general park maintenance and Watson Academy building costs. The fees charged and collected by the department for programs offered, cover all other staffing and program costs. The revenue generated by these fees also covers park projects, community events and the purchase and operating costs for the Recreation Dept. buses. Financial Aid that is made available by the Recreation Department for the Summer Camp programs is funded by fees charged to contracted services, in exchange for program space coordination and advertising of their programs. All contracted services are required to provide their own insurance and supplies. In addition to the Department Financial Aid, we do accept State Child Care Scholarship funding for qualified families, as well as non-profit organization funding when available.

*Respectfully Submitted,
Nicole Bizzaro, Parks & Recreation
Director*

Police Department

On behalf of the men and women of the Epping Police Department I am proud to share with you the 2015 annual report of the Epping Police Department. As in years past, I will summarize some of the changes and highlights the department experienced in 2015.

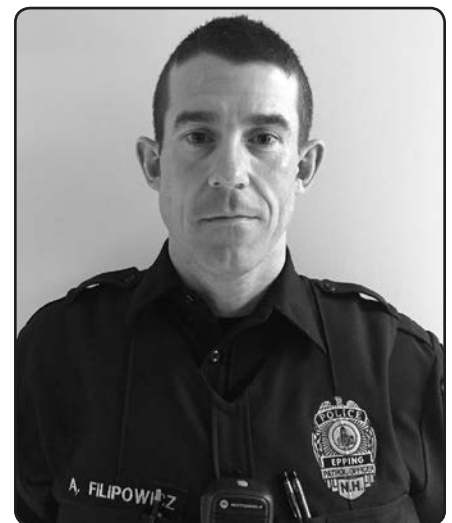
On April 30th, after twenty-nine (29) years of service for the Town of Epping, Detective Marc Turner retired. We wish Detective Turner well in all future

endeavors and thank him for his selfless years of service to the Town of Epping.

On November 5th, Sgt. Richard Newman retired from the police department after 35 years of service. Sgt. Newman served under three (3) different police chiefs and recalls how, at one time, the police department evolved from a small part-time police department to a professional full-time police department. The department has a lot of respect and admiration for Sgt. Newman and wish him well during his retirement.

Due to Detective Turner's retirement, Officer Aaron Filipowicz of Hooksett, NH was hired as a patrol officer. Officer Filipowicz holds a Bachelor's degree in communications from the University of New Hampshire and is currently in the full-time police academy. Detective Turner's retirement also created an open detective's position. A detective's process was completed and in 2016 I will be recommending to the Board of Selectmen that Officer Stephen Soares be appointed as detective.

As you may recall from last year's town report, the department purchased an electronic message board. This has been used frequently around town and you may have seen it displaying your speed. The sign is always available and I encourage the residents to contact the police department if you would like the sign placed on your road. The sign has also been used in conjunction with the State of New Hampshire for public service



The police department's newest police officer, Aaron Filipowicz

Police Activity for 2013 – 2015

Year	Calls for Service	Accidents	Arrests
2013	11,453	229	401
2014	14,939	247	406
2015	15,444	289	458

announcements, most notably for the hands free law which took effect this past July.

In August, the department participated in our first sobriety check point with the New Hampshire State Police on Route 125. This dual-agency check-point screened three-hundred twenty nine (329) drivers resulting in three (3) arrests for driving while intoxicated and an additional person taken into protective custody. Officers also worked state funded DWI, speed and red light running patrols.

Once again, this past year officers worked with the police explorers. This has been a valuable experience for the explorers and they have been busy volunteering at the New England Dragway, the Memorial Day parade and other events around town. Anyone interested in the joining the explorers is encouraged to talk with SRO Russ Hero, or Captain Jason Newman.

The department was faced with many challenges in 2015. The accompanying chart shows a small breakdown of police related incidents officers responded to in 2015.

In closing I would like to briefly discuss the opiate epidemic afflicting southern New Hampshire. Our community has been impacted in many ways by the effects of opiate addiction. Besides the over doses and the effects the addiction has on family members, police officers are routinely called to investigate theft, fraud, shoplifting and other property crimes which all are related to the addiction. Opiates have impacted The Town of Epping.

There are resources available. If you or anyone you know is addicted to opiates please log on to nhtreatment.org for treatment options.

As in years past, I would like to thank the Epping Board of Selectmen and the

other boards in town that the department worked closely with in 2015.

*Respectfully submitted,
Michael J. Wallace, Chief
Epping Police Department*

Public Works

Highway Department

In 2015 the Highway Department undertook a complete rebuilding of Coffin Road. This included replacing culverts, improving drainage, reducing a hill for better visibility, grinding and repaving the entire road.

The Highway Department also replaced culverts on Fogg Road and performed hazardous tree removal town-wide. With the addition of a new MB sidewalk plow equipped with a snow blower and sander, maintaining the Town's sidewalks has become a more streamlined operation. The MB machine is also outfitted with a

14-foot flail mower, allowing the department to conduct road-side mowing in the summer, eliminating our dependence on outside contractors for this critical job.

Transfer Station

Last year the Town purchased a new compactor for recycling the mixed paper. The new, more powerful compactor allows us to pack more paper into each can, saving money by reducing the number of trips to the recycler each year. A new 40 yard compactor can was also purchased, to replace an old rusting can that had reached the end of its useful life.

In 2015 Epping generated 2,000 tons of household trash, which is trucked to the Turnkey Landfill in Rochester, NH.

The Town also recycled the following items (in tons):

Mixed paper.....	158
1-7 plastics.....	32
C&D.....	291
Wood.....	72
Bulky.....	50
Rigid plastics.....	40
Furniture.....	58
Shingles.....	65
Metal.....	130
Glass.....	91
Tires.....	3
Aluminum.....	5
Electronics.....	25

Water and Sewer Department

2015 saw operations at the Waste Water Treatment Plant remain unchanged, with



The town's new sidewalk snow cleaner / over the rail mower.

the upgraded membranes continuing to perform well.

The Water Department continued to work on permitting two new municipal wells at the Epping Crossing site. With the eight day pump test completed, Emery & Garrett Groundwater Investigations, LLC generated and submitted their final report to the New Hampshire Department of Environmental Services. On December 30, 2015 the NHDES issued a Large Groundwater Withdrawal Permit to Epping for a total of 626,400 gallons per day. The wells permitted are D2 for 302,400 gpd and E1 for 324,000 gpd. The final phase of the project will consist of designing and installing a water treatment system, as well as the electronic controls. The Water and Sewer Commission anticipates the new wells will be brought on-line by early summer 2016.

Respectfully submitted,
Dennis Koch, Public Works Coordinator

Town Clerk

In 2015, there was only one election, the Town and School Meeting, held on March 10th, 2015. The polls opened at 8:00 A.M. and closed at 7:00 P.M. There were 1186 regular voters and 46 absentee voters for a total of 1232 votes cast on this day.

The Town Clerk's Office had the following activity during the period of January 1, 2015 through December 31, 2015.

Motor Vehicle Permits Issued	9981	\$1,258,243.00
Municipal Agent Transactions	9662	\$28,980.00
E-Registration Transaction Fees		\$445.95
Dog Licenses	819	\$4,460.00
Dump Permits	3309	\$16,550.00
Stump Dump Fees		\$16,550.00
Marriage Licenses	134	\$3,195.00
Vital Records Certificates	728	\$4,815.00
UCC Filings		\$1,050.00
Town Miscellaneous		\$532.35
Total Remitted to Treasurer		\$1,334,821.30

Motor vehicle permits issued were increased from the previous year. In 2014, motor vehicle permits issued totaled \$1,181,688.29 and in 2015 the total motor vehicle permits issued totaled \$1,258,243.00.

The new software was installed for the Dog licensing program. The program has made it more efficient for the clerk's office when issuing a dog license. Also, the program allows residents to relicense their dogs online using last year's license number. And if for any reason you don't remember the license number, you can

email or call the Town Clerk's office and the information will be provided to you.

The town of Epping voted on and passed to accept the transfer of the Prospect Cemetery Association's real estate, it's perpetual care funds and any other Association assets at the March 10th, 2015 Election. Progress is being made on developing a system to maintain burial information, plot locations and plot availability.

Respectfully submitted,
Erika L. Robinson, Town Clerk

Did You Know...

1. Who the "Fairy Tale Lady" was, and she had a radio program?
2. A man in Epping, who did not have a place to live for the winter, threw a brick through the window of Bud's Café? He had a warm cell for the winter!
3. In 1954, a farm girl in Epping became "Miss New Hampshire"?
4. In the late 1700s, the Town appropriated money to build the Congregational Church, which served as the Town Meeting House?
5. In the year 1816, there was snow in June, and a hard freeze every month?
6. The Parish House at the Catholic Church, now the Camelot Room, was a former schoolhouse?
7. Where the first Catholic Church was located?
8. The well-known baseball player in Manchester in the 1930s nicknamed the "One Armed Pitcher" was from Epping?
9. The official title of the animal control officer in 1900?

Submitted by the Epping Historical Society

Refuse & Recycling

General Guidelines

The Solid Waste Department facilities in Epping are open to residents only. To use these facilities, a resident must first purchase a Solid Waste Permit (sticker or temporary pass) and make this permit available for inspection by the facility staff. Vehicles that do not have a Solid Waste Permit that matches the registration will not be allowed to enter any of Epping's dumping facilities. Mis-used or "borrowed" stickers or passes are subject to confiscation. Any resident who wishes to use a vehicle that does not have a permit to haul material to the facility must first get a temporary pass at the Town Clerk's Office.

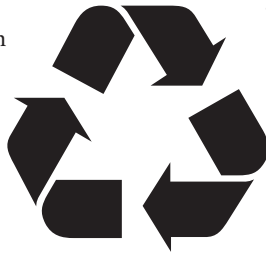
The removal of items from the Solid Waste Department (scavenging) is not permitted.

Transfer Station

Household trash only. No construction debris, bulky items, recyclables, or hazardous materials are to be placed into the compactors.

Open Wed 12 NOON – 7 P.M., Sat & Sun 9 A.M. – 4 P.M.

- **Aluminum Cans:** soda and beer cans.
- **Glass:** all colors, plate glass and ceramics (no light bulbs)
- **Plastic:** all plastic items with #1 thru #7 printed in the recycling triangle on them. Please remove caps they can go into the mix separately. No Styrofoam.
- **Tin Cans:** pet food, vegetable and fruit juice containers.
- **Paper and Cardboard:** All paper products can be put in the compactor near the trash containers. Please cut cardboard to 4 x 4 foot pieces.
- **Automotive Oils:** motor oil, transmission fluid and hydraulic oils can be left at the containment tank. If you wish to keep your container please see attendant. No flammable liquids or antifreeze is accepted.
- **Cooking Oils:** should be left in clearly marked containers and set next to the tank for recycling into bio-fuels.
- **Fluorescent Light Bulbs:** can not go into the regular trash or landfill. Please see the attendant for disposal (there is no charge for removal).



Stump Dump

Hours: Wednesday 12–7 P.M.;

Saturday & Sunday 9 A.M.–4 P.M.

Please see attendant before dumping.

Pay Items: A separate ticket must be purchased at the Town Hall before dropping off any items that have a fee.

No money is to be collected at the Stump Dump.

- **Mattresses,** boxed springs, couches and upholstered chairs – \$10.00.
- **Freon Units:** refrigeration, air conditioners, freezers, water coolers, dehumidifiers – \$10.00.
- **TV's,** laptops – \$10.00
- **Propane Tanks** – \$5.00
- **Tires:** off rims – \$5; on rim – \$15; heavy equipment off rims – \$30; heavy equipment on rim – \$40.
- **Computers & Monitors:** – \$5.00 each

Construction Debris

Dumpsters are provided for various materials at no cost. Please separate items, the cost to the Town varies and it will save you time. Residents are allowed one ½-ton truckload per week. No contractors (including residents) are allowed to use this service.

- **C&D:** sheetrock, pressure treated wood, insulation.
- **Painted and Stained Wood** (includes plywood and particle board) laminated okay.
- **Shingles** (non-asbestos).
- **Scrap Metal:** non-Freon appliances, auto parts, hot water heaters, etc. (please separate copper, aluminum wire, brass and other non-ferrous metals)

Burn Pile

Brush less than 5 inches in diameter and clean unpainted wood may be disposed of at no cost.

Fill Area

Leaves, stumps, and logs may be disposed of here.

The more we separate the more tax dollars we can save. If you have any questions, please ask the attendant, we will be happy to help, or call the Public Works Department at 679-5441 ext 4.



Vitals

Births January 1, 2015 – December 31, 2015

Date of Birth	Child's Name	Parents' Names	Birthplace
02/23/2015	Addison Aurora Ryan	Brendan Ryan Jenna Ryan	Exeter, NH
02/23/2015	Keegan Keith Ryan	Brendan Ryan Jenna Ryan	Exeter, NH
02/25/2015	Rayden Keith Gagnier	Richard Gagnier Kara Gagnier	Manchester, NH
02/27/2015	Jason Mark Woodward	John Woodward Amy Woodward	Dover, NH
04/27/2015	Darwin Richard Caron	Bryce Caron Sarah Revels	Dover, NH
05/12/2015	Brayleigh Lynn Browning	Kaitlin Browning	Portsmouth, NH
07/01/2015	Mary Cynthia Dickerson	John Dickerson Melissa Dickerson	Manchester, NH
7/6/2015	Joshua Karkut Zapanta	Javier Zapanta Julia Karkut	Manchester, NH
7/8/2015	Bentley Christopher Potvin	Frank Potvin Alyssa Paolini	Exeter, NH
8/2/2015	Isaiah Joshua Greer	Steven Greer Jesenia Aviles	Derry, NH
8/12/2015	Ryleigh Mae St Jean	Michael St Jean Amber Hanson	Manchester, NH
8/12/2015	Madeline Ruth St Jean	Michael St Jean Amber Hanson	Manchester, NH
9/13/2015	Madison Lynn Rainey	Ayden Rainey Rebecca Meattey	Manchester, NH
9/23/2015	Harrison Melvin Pritchard	James Pritchard Rebecca Pritchard	Manchester, NH
9/26/2015	Colton Mark Boucher	Daniel Boucher Laurie Boucher	Exeter, NH
10/21/2015	Avery Elizabeth Ann Caruso	Daniel Causo Kelly Caruso	Dover, NH
10/27/2015	Daniel Jackson Graichen	Daniel Graichen Erin Graichen	Manchester, NH
11/20/2015	Harrison Walter Bastoni Kilbride	Michael Kilbride Sara Kilbride	Manchester, NH
11/30/2015	Beau Michael Turgeon	Donald Turgeon, Jr Morgan Turgeon	Portsmouth, NH
12/08/2015	Carson Anthony Delyani	Allison Delyani	Manchester, NH

The Births listed in this report do not include all events. The records printed here include only the births that the parents have given us permission to print.

Marriages January 1, 2015 – December 31, 2015

Date of Marriage	Name of Parties	Residence of Parties
01/03/2015	Kevin Kelley Janet Woithe	Epping, NH Epping, NH
02/19/2015	Justin Michaud Nichelle Colorito	Epping, NH Epping, NH
03/23/2015	Marcelo Nigra Catherine Lewis	Epping, NH Epping, NH
04/17/2015	Derek Webb Theresa MacLeod	Epping, NH Kitter, ME
04/18/2015	Alan Burt Eva Frey	Epping, NH Epping, NH
05/30/2015	Sean Cormier Sara Napier	Epping, NH Epping, NH
06/05/2015	Ryan Paradis Erin Vance	Epping, NH Epping, NH
06/06/2015	James Newton Kathleen Kelly	Epping, NH Fremont, NH
06/13/2015	Charles Caldwell, III Kerilyn Horn	Epping, NH Epping, NH
06/24/2015	Richard Newman, Jr. Erin Storace	Epping, NH Strafford, NH
07/04/2015	Frederick Stenbeck Sharon Kiedaisch	Epping, NH Epping, NH
07/04/2015	David Long Linda Ferguson	Epping, NH Epping, NH
07/04/2015	Jeffery Brown Melissa Brown	Epping, NH Epping, NH
07/16/2015	Craig Cordeiro Amelia Gardner	Epping, NH Quechee, VT
07/18/2015	Shane Tassinari Jacqueline Kendall	Newfields, NH Epping, NH
07/25/2015	Michael Dion Alicia Healey	Epping, NH Gonic, NH
08/01/2015	Melton Fraser Susan Jacques	Epping, NH Epping, NH
08/01/2015	Stephen Marshall Jessica Wessling	Epping, NH Epping, NH
08/15/2015	Ryan Boccelli Kimberly Sousa	Epping, NH Epping, NH

Date of Marriage	Name of Parties	Residence of Parties
08/15/2015	Michael Berry Lara Croft	Epping, NH Epping, NH
08/21/2015	Anthony Azarian Kelly Staid	Epping, NH Epping, NH
08/29/2015	Matthew Winslow Nichole Black	Epping, NH Epping, NH
09/05/2015	Joshua Shabram Katharine Dodge	Epping, NH Epping, NH
09/12/2015	David Kurtz Stefanie Haines	Epping, NH Epping, NH
09/19/2015	Pedro Santiago, Jr Brittany Aubin	Epping, NH Epping, NH
10/03/2015	Joshua Coderre Shaun O'Regan	Fremont, NH Epping, NH
10/06/2015	Henry Kimmel Annette Susco	Epping, NH Lockport, NJ
10/10/2015	Eric Cash Jennifer Mercier	Epping, NH Epping, NH
10/11/2015	Scott Glover Kayla Malloch	Epping, NH Epping, NH
10/17/2015	Brian Dulin Laura Perry	Epping, NH Epping, NH
10/17/2015	Nathan Batchelder Ginny Ouellette	Epping, NH Epping, NH
10/17/2015	Lance Whitehill Meaghan Arel	Epping, NH Epping, NH
10/17/2015	Jon Cahill Jocelyn April Ring Frederick	Newfields, NH Epping, NH
10/25/2015	Jeffrey Hunt Cori Michaud	Epping, NH Epping, NH
11/28/2015	Richard Mailloux Andrea Boland	Epping, NH Epping, NH
12/06/2015	Warren Fisher Alice Hauser	Epping, NH Epping, NH
12/24/2015	Patrick Nutter Donna Jennings	Epping, NH Epping, NH

The Marriages listed in this report do not include all events. The records printed here include only the marriages that the Epping resident has given us permission to print.

Deaths January 1, 2015 – December 31, 2015

Date of Death	Place of Death	Name of Deceased	Father's Name	Mother's Name
01/17/2015	Exeter, NH	Richard Harvey	Henry Harvey	Grace Crowdis
01/27/2015	Exeter, NH	William Tinlin	William Tinlin	Florence McIntire
01/29/2015	Exeter, NH	Ronald Kawejsza	Michael Kawjesza	Marianne Kawjesza
02/07/2015	Epping	Carol Nelson	Elwin Miller, Sr	Pauline Lancaster
02/10/2015	Brentwood	Catherine Roberts	Emile Allain	Emellia Cormier
02/19/2015	Epping	Rita Quinn	Ernest Gouin	Odeline Caron
02/20/2015	Exeter	Richard White	Frank White	Julia Gaquin
03/06/2015	Epping	Dale Collins	Leo Grimard	Nancy Williams
03/12/2015	Epping	Elizabeth Jones	Amos Hoyt	Mildred Derby
04/10/2015	Exeter	Ryan O'Day	Thomas O'Day	Robin DuPuis
04/12/2015	Epping	Allen Hurteau	Thomas Hurteau	June Brown
05/01/2015	Epping	Linda Hayes	George Innis	Laura Weldon
05/14/2015	Brentwood	Roger Beaupre	Lucien Beaupre	Florence St. Cyr
05/27/2015	Exeter	Wendall Oakes	William Oakes	Sue Ann Shuster
06/01/2015	Exeter	Tripp Burgess	Richard Merrill	Katrina Burgess
07/04/2015	Exeter	Stanley Leach	Elmer Leach	Virginia Unknown
07/05/2015	Exeter	James Little	Fred Little	Ramona Copp
07/13/2015	Epping	Marjorie Runion	Thomas Chambers	Dorothy Geldart
07/16/2015	Epping	Warren Trefethen	Harold Trefethen	Olive Sullivan
07/28/2015	Exeter	Roger Dumias	Hector Dumais	Dorothy Coddere
08/01/2015	Epping	James Deveau, Jr.	James Deveau	Eleanor Cullen
08/24/2015	Manchester	Anna Beck	Henryk Kloczkowski	Helena Zajackowska
09/01/2015	Exeter	Timothy Harvey	Edward Harvey	Paula Surrette
09/02/2015	Dover	Renee Smith	John Martel	Carol Unknown
09/05/2015	Epping	Raymond Castles, III	Raymond Castles, Jr	Rachel Thibodeau
09/06/2015	Exeter	Joan Darling	Rupert Reid	Cora Fortier
09/12/2015	Epping	Jacqueline Desjardins	Salvatore Giorato	Helen Costa
09/18/2015	Dover	Malene Leroy	Melvin Hersey	Evelyn Davis
09/20/2015	Epping	Richard Bennett	Robert Bennett	Mary Rice
09/23/2015	Manchester	Joanne McKenzie	James Shanely	Mary Appenzeller
09/25/2015	Epping	Jennifer Tierney	Robert Free	Patricia Parenteau
11/10/2015	Exeter	Amy Fisher	William Fitzemeyer	Bertha Stone
12/10/2015	Brentwood	Harvard Carter	Byard Carter	Ida Hooper
12/25/2015	Epping	Leon Hartford, Sr.	John Hartford	Elizabeth Robinson
12/27/2015	Manchester	David Nowe	David Nowe	Helen McManus
12/28/2015	Exeter	Bonny Reed	Malcolm MacLeod	Marie Ducharme

The Deaths listed in this report do not include all events. The records printed here include only the deaths that the families have given us permission to print.

Boards, Commissions and Committees Reporting

Budget Committee

The Epping Municipal Budget Committee is a committee of nine elected individuals, a representative from the Board of Selectman and a representative from the School Board. The Committee reviews and recommends the Board of Selectmen's and School Board's proposed annual budgets. The committee's inquiries and recommendations craft the outcome of the final budget that will go before the voters. The Budget Committee also meets during the year to review expenditures of the various departments and monitor expense and revenue projections. The 2015–2016 Budget Committee continued to serve the needs of the community as a vocal and staunch advocate for the residents of Epping. Whereas we continually deliberate and discuss all matters before the committee, this year saw a significant increase in community and member engagement and contributions at all levels. This year the EMBC continued the work that has consumed our efforts for the past several years. With several new members, and the returning membership, the committee was able to address the new fiscal issues facing Epping residents. The composition of the committee contributed to a clear view of past work, while focusing on the future and the upcoming budget year.

The overall economy continues to improve and the town of Epping continues to change and grow accordingly. The committee continues to balance the needs of the town and the desire and call for a low tax rate. This year both the Town and the School District came forth with well informed and well explained proposals. These too were sensitive to that needs of their respective entities and to those of Epping residents. Both were well-organized and well-presented budgets. The focus of the committee was to not only look and deliberate the proposed budgets, but to look at the bottom line as well. This included the consideration of all warrant

articles presented to the committee and the tax impact of the totality of those warrant articles

The 2015–2016 Town Budget, as in previous years, consisted of non-discretionary spending items and the areas available for the committee to recommend and realize savings were few. Serious and lengthy deliberations were conducted respective to this budget. It is the opinion of this committee that in the normal process of town growth, additional headcount will be required. As is usually the case, the number of and compensation for, any additional member(s) of the Epping municipal government is a concern for many. Additional headcount is costly and a topic suitable for scrutiny and deliberation in the best of circumstances. This topic is exacerbated when funding is at a premium and a unified and unanimously supported request is not presented. The town budget included a modest 2.7% increase over 2015 and clearly addressed the financial concerns of the town.

The 2015–2016 Epping School District budget was below the default budget. This committee would like to welcome and thank the new SAU Superintendent Valerie Mckenney and Business Administrator Bonnie Sandstrom for diligence, openness and transparency during the budget presentation process. Parts of the overall budget were non-discretionary items and the areas available to identify and realize savings were few. This coupled with a very tight budget prompted the committee to overwhelmingly support the 2016–2017 School Districts budget proposal.

The Districts warrant articles provided to the budget committee were reviewed and deliberated. Each includes the committee's recommendations and vote tally. The vote tally is clearly affixed to the official ballot. The library warrant that enjoyed much support last year did not fare that well this year and changes to the vote were along fiscal lines. Although the budget committee agrees with the need to

expand a library that is over 50 years old, members were concerned about the tax implications beyond 2016.

I would like to take this opportunity to thank each and every member of the Epping Municipal Budget Committee. Each elected committee member performs many hours of preparation and attention to detail prior to and after the exhaustive deliberations and meetings. The level of attention, clarity, and fiscal acumen required to perform this job well is extensive. Throughout the year your Committee members utilize their time, energy and resources to accomplish the peoples' business, all without compensation. It is with this in mind that I thank all the members of the 2015–2016 Budget Committee, for their tireless service and dedication to the residents of Epping. My sincerest Thank You.

*Respectfully submitted,
Adam Munguia, Chairman
Epping Municipal Budget Committee*

Cemetery Trustees

Every municipality shall provide one or more suitable cemeteries for the interment of deceased persons within its boundaries, which shall be subject to such regulations as the municipality may establish. In the absence of regulations established by vote of the legislative body, the cemetery trustees may establish such regulations pursuant to RSA 289:7,1a. The operation and maintenance of all cemeteries owned and maintained by the municipality shall be in the charge of the cemetery trustees (RSA 289.2).

Epping voted in March 2015 to accept the transfer of ownership on The Prospect Cemetery from The Prospect Hill Cemetery Association. The transfer finally occurred after many hours of meetings in August 2015. Epping is now in compliance with RSA 289.2. The Trustees adopted a sixteen page set of



In May 1932 Cyrus Sanborn sold the current Prospect Hill Cemetery to the Prospect Hill Cemetery Association for one dollar.

Rules and Regulations shortly thereafter and began implementing them. The rules and regulations were established for the mutual protection of lot owners and the cemetery as a whole. Lot owners will be expected to abide by such regulations, which are intended to assist in maintaining the cemetery as a peaceful, dignified, safe, and beautiful area as well as a reverent symbol of respect for the dead.

The Rules and regulations are available on the towns website and lots may be purchased through the Cemetery Trustees. The Trustees have answered many questions since the transfer and all residents are encouraged to call us to answer and resolve any issues - not The Brewitt Funeral Home. Most residents were not aware that the town had no control over the management of the cemetery until this year. The Funeral Home is working with Trustees to make this transfer successful but will defer all management and purchase questions to the Trustees.

The most pressing issue for the Trustees obviously was the work associated with The Prospect Cemetery, but we continued our work on maintaining and clearing back all private cemeteries in town that we are aware of. As mentioned in last years report, town rules prohibit any construction within twenty-five feet of a

cemetery. Also, it is against State Statute to remove a gravestone or destroy any part of a cemetery. The two issues have again had to be addressed by the Trustees in 2015. If a deed or a plan refers to a cemetery on a parcel and it can't be found, we ask that all property owners please call the Trustees, Selectmen, or Planning Board for direction. The penalties for such removal or destruction are severe and unnecessary with all the Boards available to consult with to do the right thing.

Finally, Dave and I would like to point out to the residents of Epping that Dan Harvey has served as a Cemetery Trustee for 21 years. Thanks Dan!

*Respectfully submitted,
Dan Harvey
Jerry Langdon
David Reinhold*

Conservation Commission

A municipal conservation commission may be established by a New Hampshire municipality "for the proper utilization and protection of the natural resources and for the

protection of watershed resources of said city or town." (New Hampshire Revised Statutes Annotated Chapter RSA 36-A). A commission is the only local board specifically charged to protect the natural resources of the municipality. Without a conservation commission, planning for this protection must be done by other boards, all of which have other primary responsibilities. A conservation commission provides a focal point within municipal government for environmental concerns.

— New Hampshire Association of Conservation Commissions.

Conservation Commission volunteers are appointed by the Selectmen and serve to benefit the interests of the Town. Our primary meeting agenda item is to review wetland impact permit applications. The Commission can directly approve small projects, saving the applicants time and money compared to a full State application. For larger projects, the Commission can send comments to the Department of Environmental Services. The DES takes these comments seriously; local Conservation Commission support can assist in the permitting process. For very large projects, where the developer is required to conserve land to offset wetlands that will be filled, the Commission can use local knowledge to help the developer find suitable land to purchase for conservation.

As a thoughtful Conservation Commission, we seek a balance between protecting Epping's most valuable natural areas and supporting development and commerce where it has less environmental impact.

2015 was a quiet year for permit applications, but here are a few happenings.

The people of Epping voted to contribute \$250,000 for conserving the 890 acre Harvey Kennard Hill Forest. This is part of a larger project extending into Nottingham managed by the Southeast Land Trust of New Hampshire that included LCHIP State funds and other funds.

Mary Blair park in West Epping has been surveyed and recorded.

Commission members monitored two of the conservation areas at Epping Crossing and found the property to be in

generally good condition.

Meetings are held in the Town Hall, on second Tuesdays at 7:00 P.M.

Respectfully submitted,

Scott Pim

Jeff Conrad

John Bennett

Todd Hathaway

Sandy Goodspeed

Gordon Merrick

Planning Board

The Planning Board consists of five voting members: Joseph Foley, Paul Spidle, Brian Reed, Heather Clark, and Selectman's Representative Tom Dwyer.

The Board voted Joe Foley as Chairman, and Paul Spidle as Vice Chairman. The Board could not do its job without the help of the Planning Department: Planner Brittany Howard and Planning Board Assistant Phyllis McDonough.

The Brickyard Square Development is near completion and consists of the following retail stores that are now open for business: Market Basket, The Paper Store, Sleepy's, Rue 21, PetSmart, Dress Barn, Famous Footwear, Marshalls, Ulta, Popovers, O'Neil Cinema, NH Liquor Store, 900 Degrees Restaurant, Brentwood Dental, Tortilla Flats, Kay Jewelry, Subway, Orange Leaf, Lee's Nail Spa, Exeter Paint & Ben Moore, GNC, Sally Beauty, Great Clips, Kume Japanese Restaurant; The Beach Plum, and The Liquor & Wine Outlet.

The Goodrich site is still being developed; already open is Cumberland Farms, The Dollar Store and Walvoline. Other development for this is still in the works. Stay tuned!

On the Langdon property, right next to Cumberland Farms, is the new Taco Bell.

In 2015 the Board reviewed **Four** (4) noticed Subdivision Plans – **Seven** (7) new lots were created; **Twelve** (12) noticed Site Plans; and **Four** (4) noticed Lot Line Adjustments. The Board also continues to update and review Board regulations, and propose new zoning amendments.

All questions and issues relating to planning in the Town of Epping should

be brought to Phyllis McDonough, 679-1202, ext. 34. If necessary she will forward long-range planning or site plan issues to the Town Planner Brittany Howard.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

Respectfully submitted,

"Your Planning Board"

Officers: Joseph Foley, Paul Spidle,

Brian Reed, Heather Clark, Selectmen's

Representative Tom Dwyer; Planner/

Code Enforcement Officer Brittany

Howard; Planning Board Assistant Phyllis

McDonough.

Zoning Board of Adjustment

The Zoning Board of Adjustment consists of five elected members: Chairman Charlie Goodspeed, Vice Chairman Mark Valone, Joe Bodge, Kim Sullivan and Don MacLaren. The Zoning Board Secretary is Phyllis McDonough; Planner Brittany Howard.

The Board would like to thank Dave Mylott for his dedication to serving the Board and the Town for many, many years. The Board would also like to thank Fred Horne and Jennifer Ober for their service as Alternates to the Board and Town.

In 2015 the ZBA heard **Nine** (9) requests for Variances; **Two** (2) Special Exceptions, and **Two** (2) Appeals from Administrative Decisions.

New Hampshire law strictly controls the actions of ZBA Boards in the state. By law, a ZBA can only grant three kinds of requests: an appeal of a previous administrative decision regarding the meaning of the Town Ordinance; a request for a Special Exception (if it meets all the specific conditions of the Town Ordinance), and request for a Variance—from the literal wording of the ordinance—if it meets five tests spelled out in state law.

For example, Epping's Zoning Ordinance states that certain uses are permitted

by Special Exception in the Aquifer Protection District, provided they will not pollute the aquifer, significantly reduce the volume of water which it contains, or discharge hazardous materials on site. It is the ZBA's responsibility to decide whether or not a request meets these conditions. If the ZBA finds all the conditions have been met, it must grant the request; if it finds even one condition is not met, under the law it cannot grant it.

If a variance is requested, by State law the ZBA can grant it **only** if all five criteria are met:

- Value of surrounding properties would not be reduced.
- Granting the appeal would be in the public interest.
- Denying the appeal would effectively prevent the owner from making any reasonable use of the land.
- By granting the appeal substantial justice would be done.
- The use must not be contrary to the "spirit and intent" of the zoning ordinance. The courts have ruled "when an ordinance contains a restriction against a particular use of the land, The ZBA would violate the spirit and intent by permitting that use."

The principle underlying these laws is **only the voters have power to change their zoning ordinance**. No ZBA has this power.

The Board would like to remind the public that the Zoning Board of Adjustment meets as needed and all meetings are televised on ETV, Channel 22. The Board also invites the public to attend the meetings. The Zoning Board is always looking for people who would like to sit on the Board as an alternate. If interested, please contact the Zoning Board Secretary at 679-1202 ext. 34.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

Respectfully submitted,

Zoning Board of Adjustment

2016 Town Warrant Article Information

THE STATE OF NEW HAMPSHIRE TOWN OF EPPING

TOWN MEETING WARRANT

To the inhabitants of the Town of Epping, County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the Epping Town Hall, Epping, NH on the Second day of February 2016 being Tuesday, at seven in the evening (7:00 P.M.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Epping Middle School Gymnasium, Epping, NH on the Eighth day of March 2016, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

Article A: To choose necessary town officers for the ensuing year:

- Two Selectmen for three (3) years
- Three Budget Committee Members for three (3) years
- One Budget Committee Member for one (1) year
- One Cemetery Trustee for three (3) years
- Two Library Trustees for three (3) years
- One Planning Board Member for three (3) years
- Two Board of Adjustment Members for three (3) years
- One Town Clerk for three (3) years
- One Tax Collector for three (3) years
- One Moderator for two (2) years
- One Trustee of Trust Fund for three (3) years
- One Water and Sewer Commission Member for three (3) years
- One Supervisor of the Checklist for six (6) years

Article 1: INDUSTRIAL COMMERCIAL ZONE - PERMITTED USES - ZONING ARTICLE 3

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to add kennels as a permitted use in the Industrial Commercial Zone? Kennels are only permitted uses in the Residential and Rural Residential Zones on a small scale basis. Kennels are defined as follows: any structure or premise in which house pets are kept, groomed, boarded, bred or trained for commercial use.

[Recommended by the Planning Board 4-0]

Majority Vote Required

Article 2: NON-CONFORMING STRUCTURES – REBUILDING - ZONING ARTICLE 6 SECTION 6

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to allow non-conforming structures to be rebuilt in the same footprint of the existing structure if the structure is completed within two years? Currently a non-conforming structure has to be completely or substantially destroyed by casualty loss (fire, flood, etc.) to be replaced.

[Recommended by the Planning Board 4-0]

Majority Vote Required

Article 3: HOME OCCUPATION - ZONING ARTICLE SECTION 7

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance to limit the number of pieces of heavy equipment that may be stored on a parcel of land for a home occupation to two (2)? It will also add landscaping and carpentry to the list of permitted home occupations, and remove construction and site contractors from the list of permitted home occupations. This will not affect any current home occupations.

[Recommended by the Planning Board 4-0]

Majority Vote Required

Article 4: SHEDS - ZONING ARTICLE 6 SECTION 16 AND ARTICLE 12

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance to prohibit metal storage containers from being used as sheds or accessory buildings in residential zones? These structures may still be used in commercial zones.

[Recommended by the Planning Board 4-0]

Majority Vote Required

Article 5: ENERGY EFFICIENCY - ZONING ARTICLE 22

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance to remove Article 22, Energy Efficiency Zoning Article so the Planning Board can adopt them as part of the Site Plan Regulations? This will allow the Planning Board the ability to update this section to keep current with technology at a noticed public meeting.

[Recommended by the Planning Board 4-0]

Majority Vote Required

Article 6: LIBRARY ADDITION

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. To see if the town will vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000.00) for the purpose of the construction and original equipping of a 3,500 square foot addition to the existing library building at 151 Main Street and to authorize the issuance of not more than six hundred thousand dollars (\$600,000.00) of bonds or notes for up to a fifteen (15) year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further, to authorize the Selectmen to take any other action or to pass any other vote relative thereto. There will be no tax impact in 2016.

[Recommended by the Board of Selectmen 3-1]

[Not Recommended by the Municipal Budget Committee 5-5]

3/5 ballot vote required

Article 7: 2016 OPERATING BUDGET

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million, Four Hundred Eighty Nine Thousand, Five Hundred Twenty Nine Dollars (\$7,489,529.00). Should this article be defeated, the default budget shall be Seven Million, Two Hundred Eighty Seven Thousand, Five Hundred Eighteen Dollars (\$7,287,518.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 8: TOWN HALL IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 9: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 10: TOWN'S BIRTHDAY CELEBRATION

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of planning and funding the Town's 275th year long birthday celebration. This sum will come from fund balance (surplus) and no amount will be raised through taxation.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 11: RECREATION FACILITIES EXPENDABLE TRUST FUND

To see if the Town will vote to establish an Recreation Facilities Expendable Trust Fund per RSA 31:19-a for the purpose of covering major repairs and future development of recreational facilities and raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the fund and further to appoint the selectmen as agents to expend from the fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 12: REVALUATION CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Revaluation Capital Reserve Fund. The next revaluation will take place in 2020. This sum will come from fund balance (surplus) and no amount will be raised through taxation.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 13: CONSERVATION – LAND USE CHANGE TAX

To see if the Town will vote to authorize Ten Percent (10%) of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Commission LUCT Escrow Account, up to a total of Fifty Thousand (\$50,000.00) per year in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. If adopted this article shall take effect April 1, 2016, and shall remain in effect until altered or rescinded by a future vote of the town meeting.

[Recommended by the Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 14: BY PETITION: CHILD AND FAMILY SERVICES

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth, and their families leading to stronger family connections, improved school performance, and better citizenships. From June 1, 2014 – June 30, 2015, One Hundred One (101) Epping residents received 595 hours of free and reduced services valued at over \$40,000 from Child and Family Services. These services protected children from abuse and neglect, strengthened families, prevented out of home placements, supported family reunification services, insured healthy birth outcomes and remediated early developmental delays in children 0-3.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 15: BY PETITION: ROCKINGHAM COMMUNITY ACTION

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of funding Rockingham Community Action for its work in providing fuel, utility, food, homeless and housing assistance, budgeting education and support to Epping residents in crises to move them toward self-sufficiency.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 16: BY PETITION: ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

To see if the Town will vote to raise and appropriate the sum of Four Thousand Four Hundred Sixty Four Dollars (\$4,464.00) to enable Rockingham Nutrition & Meals on Wheels Program to continue to provide the meal service to elder, homebound and disabled Epping residents.

[Recommended by Board of Selectmen 3-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 17: BY PETITION: RICHIE MCFARLAND CHILDREN'S CENTER

To see if the Town will vote to raise and appropriate the sum of Six Thousand, Six Hundred Dollars (\$6,600.00) for the Richie McFarland Children's Center's early intervention program that serves children from birth to three years of age and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. RMCC bases the request on three hundred dollars (300.00) per child served which is less than 5% of the annual cost for the weekly home-based therapies. Although RMCC served twenty-four (24) children and their families this past year, we are requesting funding according to the average number of children served over the past five (5) years which is twenty two (22) children.

[Recommended by Board of Selectmen 3-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 18: EPPING YOUTH ATHLETIC ASSOCIATION

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association.

[Recommended by Board of Selectmen 3-0]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 19: NEW POLICE OFFICER POSITION

To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand, Seven Hundred Ninety Five Dollars (\$42,795.00) for the purpose of hiring an additional police officer position within the Police Department. The said amount to be used to fund the position for a six month period.

[Recommended by the Board of Selectmen 3-1]

[Recommended by the Municipal Budget Committee 10-0]

Majority Vote Required

Article 20: BY PETITION: HIGHWAY TRUCK LEASE

To see if the Town will vote to authorize the Board of Selectmen to enter into a Five (5) Year Lease/Purchase Agreement for One Hundred Thirty Thousand, Five Hundred Ninety Five Dollars (\$130,595.00) for the purpose of leasing and equipping one (1) 6 wheeled dump truck with sander, front and wing plows; and to raise and appropriate the sum of Twenty Eight Thousand, One Hundred Eighty One Dollars (\$28,181.00) for the first years lease payment. This lease agreement will contain a non-appropriation clause.

[Not Recommended by the Board of Selectmen 2-2]

[Not Recommended by the Municipal Budget Committee 9-1]

Majority Vote Required

Article 21: BY PETITION: DISCONTINUE PORTIONS OF NEW LANE

To consider whether to discontinue a portion of New Lane, a Class VI highway, which was closed subject to gates and bars pursuant to Warrant Article 18 of the 1970 Epping Town Meeting, as depicted on the approved Subdivision Plans for Prescott Orchards, recorded at the Registry of Deeds as Plan D-34467. The Section to be discontinued runs from the intersection of New Lane with Macintosh Lane and continues through Tax Map 14 Lots 14-59, 60, 68, 82, 122 and Tax Map 8 Lot 14-67 and ends on Tax Map 14-14. The Land shall revert to the ownership of Prescott Orchards Land Development, LLC. This discontinuance shall resolve the title issues on this property. There is no tax impact for the taxpayers of Epping. This Warrant Article does not land lock the abutters from Prescott Road to the intersection of New Lane with Macintosh Lane.

[Not Recommended by the Board of Selectmen 4-0]

Majority Vote Required

Article 22: BY PETITION: NEW HAMPSHIRE RESOLUTION TO GET BIG MONEY OUT OF POLITICS

By petition of 25 or more voters the Town of Epping, NH, to see if the Town will urge: That the next President and Congress fight big money politics and restore government of, by, and for the people by championing the We the People agenda:

1. Ban Super PAC's and overturn Citizens United
2. Expose secret donors and require full transparency
3. Ban bribes from big-money lobbyists and government contractors
4. Establish small-donor, citizen-funded elections
5. End gerrymandering and modernize voter registration
6. Close loopholes and enforce campaign finance laws

That the New Hampshire State Legislature support concrete legislation to enact the We the People agenda. The record of the vote approving this article shall be transmitted by written notice from the Selectmen to the NH Congressional Delegation and to New Hampshire's State Legislators, and the President of the United States informing them of the instructions from their constituents within 30 days of the vote.

Majority Vote Required

Article 23: BY PETITION: LAMPREY HEALTH CARE SENIOR TRANSPORTATION PROGRAM

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation Program.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 10-0]


Majority Vote Required

Given under our hand and seal and ordered posted this 19th day of January, 2016:

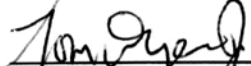
THE EPPING BOARD OF SELECTMEN:



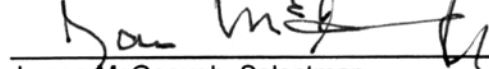
Tom Gauthier, Chairman



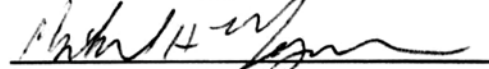
Robert Jordan, Vice-Chairman



Tom Dwyer, Selectman



James McGeough, Selectman




Michael Yergeau, Selectman

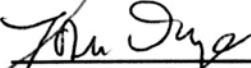
A TRUE COPY ATTEST:



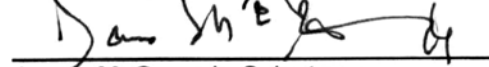
Tom Gauthier, Chairman



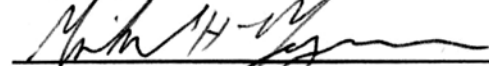
Robert Jordan, Vice-Chairman



Tom Dwyer, Selectman



James McGeough, Selectman



Michael Yergeau, Selectman



Budget of the Town of Epping

Form Due Date: 20 Days after the Town Meeting




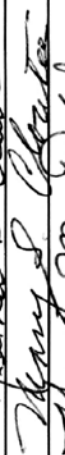






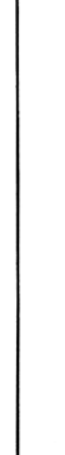
THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: 1/25/16

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Benjamin Bade	
Shannon Boelter	
Heather Clark	
Mary Cloutier	
Thomas Dwyer	
Jeff Leombruno	
Donald MacLaren	
Jared Mallett	
Adam Munguia	
Steve Ozols	
Moe Titcomb	

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	7	\$257,480	\$246,657	\$259,525	\$0	\$259,525	\$0
4140-4149	Election, Registration, and Vital Statistics	7	\$112,495	\$106,585	\$122,760	\$0	\$122,760	\$0
4150-4151	Financial Administration	7	\$203,000	\$184,846	\$208,445	\$0	\$208,445	\$0
4152	Revaluation of Property	7	\$71,500	\$70,548	\$43,400	\$0	\$43,400	\$0
4153	Legal Expense	7	\$24,500	\$54,697	\$24,500	\$0	\$24,500	\$0
4155-4159	Personnel Administration	7	\$300	\$254	\$300	\$0	\$300	\$0
4191-4193	Planning and Zoning	7	\$184,965	\$170,554	\$190,175	\$0	\$190,175	\$0
4194	General Government Buildings	7	\$156,890	\$159,967	\$222,335	\$0	\$222,335	\$0
4195	Cemeteries	7	\$11,500	\$11,437	\$28,250	\$0	\$28,250	\$0
4196	Insurance	7	\$113,000	\$107,895	\$135,000	\$0	\$135,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	7	\$1,782,821	\$1,719,741	\$1,805,125	\$0	\$1,805,125	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	7	\$796,645	\$737,475	\$832,595	\$0	\$832,595	\$0
4240-4249	Building Inspection	7	\$81,935	\$75,963	\$63,655	\$0	\$63,655	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	7	\$1,065,715	\$969,239	\$1,003,645	\$0	\$1,003,645	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	7	\$23,500	\$23,580	\$26,500	\$0	\$26,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0

4323	Solid Waste Collection	7	\$381,675	\$352,033	\$412,350	\$0	\$412,350	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	7	\$7,165	\$7,131	\$7,165	\$0	\$7,165	\$0
4415-4419	Health Agencies, Hospitals, and Other	7	\$100	\$70	\$100	\$0	\$100	\$0
Welfare								
4441-4442	Administration and Direct Assistance	7	\$15,550	\$2,228	\$15,550	\$0	\$15,550	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$29,654	\$29,654	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	7	\$75,210	\$66,389	\$78,855	\$0	\$78,855	\$0
4550-4559	Library	7	\$168,800	\$163,566	\$174,090	\$0	\$174,090	\$0
4583	Patriotic Purposes	7	\$12,000	\$3,309	\$2,500	\$0	\$2,500	\$0
4589	Other Culture and Recreation		\$5,000	\$5,000	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural	7	\$2,000	\$2,000	\$2,000	\$0	\$2,000	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	7	\$191,625	\$191,625	\$193,270	\$0	\$193,270	\$0
4721	Long Term Bonds and Notes - Interest	7	\$74,805	\$74,805	\$61,910	\$0	\$61,910	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0

4790-4799	Other Debt Service			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay										
4901	Land			\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings			\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out										
4912	To Special Revenue Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	7		\$553,413	\$553,413	\$557,059	\$557,059	\$557,059	\$557,059	\$0
4914W	To Proprietary Fund - Water	7		\$1,229,200	\$1,229,200	\$1,018,470	\$1,018,470	\$1,018,470	\$1,018,470	\$0
4918	To Non-Expendable Trust Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations				\$7,907,443	\$7,319,861	\$7,489,529	\$0	\$7,489,529	\$0	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's		Selectmen's		budget	
					Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	14	\$0	\$0	\$4,500	\$0	\$0	\$4,500	\$4,500	\$0
	Purpose: Petition: Child and Family Services									
4445-4449	Vendor Payments and Other	15	\$0	\$0	\$11,300	\$0	\$0	\$11,300	\$11,300	\$0
	Purpose: Petition: Rockingham Community Action									
4445-4449	Vendor Payments and Other	16	\$0	\$0	\$4,464	\$0	\$0	\$4,464	\$4,464	\$0
	Purpose: Petition: Rockingham Nutrition & Meals on Wheels P									
4445-4449	Vendor Payments and Other	17	\$0	\$0	\$6,600	\$0	\$0	\$6,600	\$6,600	\$0
	Purpose: Petition: Richie McFarland Children's Center									
4445-4449	Vendor Payments and Other	23	\$0	\$0	\$3,390	\$0	\$0	\$3,390	\$3,390	\$0
	Purpose: Petition: Lamprey Health Care Senior Transportatio									
4589	Other Culture and Recreation	18	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0
	Purpose: Epping Youth Athletic Association									
4711	Long Term Bonds and Notes - Principal	6	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
	Purpose: Library Addition									
4915	To Capital Reserve Fund	12	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0
	Purpose: Revaluation Capital Reserve Fund									
4915	To Capital Reserve Fund	9	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$15,000	\$0
	Purpose: Highway Equipment Capital Reserve Fund									
4916	To Expendable Trusts/Fiduciary Funds	11	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0
	Purpose: Recreation Facilities Expendable Trust Fun									
4916	To Expendable Trusts/Fiduciary Funds	8	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$15,000	\$0
	Purpose: Town Hall Improvement Expendable Trust Fund									
Special Articles Recommended					\$685,254	\$0	\$0	\$85,254	\$600,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's		Selectmen's		budget	
					Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)
4210-4214	Police	19	\$0	\$0	\$42,795	\$0	\$0	\$42,795	\$42,795	\$0

4583	Patriotic Purposes		10	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: New Police Officer Position								
	Purpose: Town's Birthday Celebration								
4902	Machinery, Vehicles, and Equipment		20	\$0	\$0	\$0	\$28,181	\$0	\$28,181
	Purpose: Highway Truck Lease								
Individual Articles Recommended				\$0	\$0	\$52,795	\$28,181	\$52,795	\$28,181

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	7	\$99,000	\$30,000	\$30,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	7	\$7,654	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	7	\$92,000	\$92,000	\$92,000
3187	Excavation Tax		\$746	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	7	\$171,537	\$141,000	\$141,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	7	\$2,033	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	7	\$1,278,146	\$1,228,000	\$1,228,000
3230	Building Permits	7	\$84,006	\$74,000	\$74,000
3290	Other Licenses, Permits, and Fees	7	\$14,358	\$13,000	\$13,000
3311-3319	From Federal Government	7	\$73,965	\$35,000	\$35,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	7	\$323,927	\$320,000	\$320,000
3353	Highway Block Grant	7	\$172,513	\$170,000	\$170,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	7	\$28,593	\$28,500	\$28,500
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	7	\$186,675	\$146,500	\$146,500
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$15,206	\$0	\$0
3502	Interest on Investments	7	\$2,287	\$2,500	\$2,500
3503-3509	Other	7	\$123,488	\$55,000	\$55,000

Interfund Operating Transfers In						
3912	From Special Revenue Funds			\$0	\$0	\$0
3913	From Capital Projects Funds			\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)			\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)			\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)			\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	7		\$553,413	\$557,059	\$557,059
3914W	From Enterprise Funds: Water (Offset)	7		\$1,229,200	\$1,018,470	\$1,018,470
3915	From Capital Reserve Funds			\$0	\$0	\$0
3916	From Trust and Fiduciary Funds			\$0	\$0	\$0
3917	From Conservation Funds			\$0	\$0	\$0
Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes	6		\$0	\$600,000	\$0
9998	Amount Voted from Fund Balance	12, 10, 11, 9, 8		\$0	\$60,000	\$60,000
9999	Fund Balance to Reduce Taxes			\$0	\$0	\$0
Total Estimated Revenues and Credits				\$4,458,747	\$4,578,029	\$3,978,029

Budget Summary					Budget Committee's Recommended Budget
Item		Prior Year Adopted Budget	Selectmen's Recommended Budget		
Operating Budget Appropriations Recommended		\$7,566,078	\$7,489,529		\$7,489,529
Special Warrant Articles Recommended		\$709,654	\$685,254		\$85,254
Individual Warrant Articles Recommended		\$321,711	\$52,795		\$52,795
TOTAL Appropriations Recommended		\$8,597,443	\$8,227,578		\$7,627,578
Less: Amount of Estimated Revenues & Credits		\$4,432,613	\$4,578,029		\$3,978,029
Estimated Amount of Taxes to be Raised		\$4,164,830	\$3,649,549		\$3,649,549

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee		\$7,627,578
Less Exclusions:		
2. Principal: Long-Term Bonds & Notes	4711	\$193,270
3. Interest: Long-Term Bonds & Notes	4721	\$61,910
4. Capital outlays funded from Long-Term Bonds & Notes		\$0
5. Mandatory Assessments		\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)		\$255,180
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)		\$7,372,398
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)		\$737,240

Collective Bargaining Cost Items:		
9. Recommended Cost Items (Prior to Meeting)		\$0
10. Voted Cost Items (Voted at Meeting)		\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)		\$0

Mandatory Water & Waste Treatment Facilities (RSA 32:21):		
12. Amount Recommended (Prior to Meeting)		\$0
13. Amount Voted (Voted at Meeting)		\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)		\$0

15. Bond Override (RSA 32:18-a), Amount Voted		\$600,000
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Maximum Allowable Appropriations Voted at Meeting:		\$8,964,818
<i>(Line 1 + Line 8 + Line 11 + Line 15)</i>		

Epping School District



The 6th grade is enjoying the newly expanded ropes course in their Life of a Blue Devil class.

2015 Annual Report

The Epping School District Mission Statement

The mission of the Epping School District is to focus on the potential of every student and engage them to be passionate, confident learners who demonstrate competence and have strength of character to reach their highest aspirations and thoughtfully contribute to a diverse and changing world.

Epping School District Officers 2015–2016

School Board

David Mylott, Chairman Term Expires 2016
Shannon Boelter, Vice Chairman Term Expires 2018
Brian Reed Term Expires 2017
Carrie Snyder Term Expires 2017
Jamie Mallett Term Expires 2016

Administration

Valerie McKenney, *Superintendent of Schools*
Bonnie Sandstrom, *Business Administrator*
Catherine Zylinski, *Special Services Administrator*

School Principals

Mark Vallone, *Grades PK – 5*
Brain Ernest, *Grades 6 – 8*
Kyle Repucci, *Grades 9 – 12*

School District Officers

Joe Foley, *School District Treasurer*
Joyce Blanchard, *School District Clerk*
Robert Goodrich, *School District Moderator*

BALLOT VOTING

Tuesday, March 8, 2016

8:00 A.M. to 7:00 P.M.

Epping Middle School Gymnasium

Vote by Ballot on Warrant Articles Revised/Approved
at Deliberative Session

Letters to the Community

School Board

The Epping School Board is very proud and excited by the outstanding work and achievements of our students. We are honored to acknowledge many of these accomplishments at our meetings throughout the year with visits from students, teachers and administration. Thank you to the parents, coaches, teachers, administrators, and support staff for your continued professionalism and dedication to our students.

In addition to the routine responsibilities of the School Board, members lead or participate on many committees. These committees bring together members of the schools, district, and (often) community to help understand and plan for important large scale plans for the district.

The newly formed joint committee of the town and school district are working toward a facility addition for Elementary, Recreation and Emergency services. This exciting project will be ongoing throughout the next year and the public's input is eagerly requested. In addition, the District Technology Committee continues to make great steps in improving the use of technology in our schools. We have been rolling out Chrome books in the schools and implementing Google classroom enabling better collaboration with students and teachers. We continue to move in the direction of enabling technology for all students at all levels.

This school year we welcomed our new Superintendent (Valerie McKenney) who brings many years of educational

experience to the district. We are thrilled to have her on board and the schools are enjoying her enthusiasm and excitement in being a part of our outstanding team.

The School Board welcomes comments, suggestions, and input about how we may serve you better and improve our schools. Please feel free to visit our website, contact us via email, or come join us at a regularly scheduled school board meeting. Thank you to our parents and citizens for supporting our students and schools and best to you in the New Year!

*Respectfully submitted,
David Mylott, Chairman; Shannon Boelter, Vice Chairman; Brian Reed, Board Member; Carrie Snyder, Board Member; and Jamie Mallet, Board Member*

Superintendent's Message

Hello Epping community,

I would like to take this opportunity to introduce myself, describe the transition period to Epping and highlight some educational goals for the next year.

I am a native of Rhode Island who left in 1979 to attend college at Keene State College. While in college, I majored in Elementary and Special Education and minored in Spanish. Since my graduation from college in 1983, I earned a Master's Degree in School Administration from the University of New Hampshire (2000)

and a Certificate of Advanced Graduate Study (CAGS) in Educational Leadership from the University of New England (2009).

This year marks my thirty second year in education. I was a teacher for seventeen years and this is my fifteenth year as a school administrator. The years have flown by quickly and I am grateful for all of the professional experiences that have allowed me to step into this wonderful leadership position.

It is important to note that I have been married to a fellow educator, Michael McKenney, for almost thirty years. We have two grown children, Patrick and Jackie and I will be a grandmother in April of 2016.

The transition to Epping as the Superintendent has been smooth thus far. Since July of 2015 I have worked with the

Statistical Data: School Year 2014–2015

	Average Daily Membership	Percent of Attendance
Elementary	474.31	95.50
Middle School	228.69	95.10
High School	262.67	92.70
Kindergarten	66.21	94.93

Enrollment As of 10/1/2015

Grade	Elementary School
1	66
2	71
3	87
4	77
5	75

Middle School

6	76
7	80
8	64

High School

9	83
10	61
11	68
12	61

Total Enrollment for Grades 1–12:	869
Kindergarten Enrollment:	80
Preschool Enrollment:	47

Epping Town and School Joint Building to create a plan to determine if Epping Elementary School can become the home to a Recreation Center for children along with an Emergency Shelter for the members of the Epping Community. While in the early planning stages, these projects will ensure that Epping continues to meet the needs of the Epping community members.

This spring you will see a three year teachers' contract as a warrant article. This is a fair and equitable contract for the teachers as well as the community. We want to ensure that Epping is able to recruit and maintain excellent teachers. I have been in the Epping schools each week and the quality of the instruction, as well as the professional relationships between staff and students, is outstanding.

The Epping School Board has worked tirelessly to present a 16–17 school budget that meets the needs of the students while staying under the default budget total. Within this budget is the money for a strategic plan to move Epping to a one to one computing system for students in grades 6–12 using Chrome books. Essentially, the move to one to one computing will allow teachers to better prepare students for their future education or transition to a career.

I am honored to be your superintendent and grateful to be a leader in this community. Thank you to the School Board for their hard work and support. In addition, many thanks to the community for their warm welcome into this community. I look forward to serving this school district and community for years to come!

*Respectfully submitted,
Valerie McKenney, Superintendent
Epping School District*

Elementary School

Welcoming Students and Families

During the first week of classes, Epping Elementary School opened its doors to welcome students, their parents, guardians and other guests as part of its annual First Day programs. On August 31st, students from grades one to five, their families and guests walked into classrooms

together to meet their teachers. All students received Epping Elementary School Eagle T-shirts purchased through donations by the Epping PTO, local businesses and individuals. Parents later attended an information fair in the cafeteria that included community organizations such as the Epping Police and Fire Departments, our Title I program, the PTO, and the Harvey Mitchell Library. Pre-school and kindergarten classes held separate and smaller scale opening programs designed to orient new students and families to the school's routines and practices.

Student enrollment and staff changes

As of January 4, 2015, school enrollment for Pre-K – Grade 5, was 494. Epping Elementary hired Kelli Barrett (First grade), Lindsey Nelson (Fourth grade), Jocelyn Beaton (Fourth grade) Andrea McCusker (Special Education) and Amy Hill (Title I). The school expanded the position of part-time technology teacher to a full-time position to also include technology integration in all classrooms, and hired Debra Jankowski for that position.

Facility changes

Over the past two years, I reported that Epping Elementary School was a very busy and crowded facility used from early

morning through the evening for both School and Town programs. Thanks to a warrant article supported by voters, Epping Elementary School was able to renovate the former art room into a new health office and two guidance offices. Now both the health and guidance offices meet state minimum requirements. With this renovation, the school's main office is less crowded and now has a conference room for parent meetings for the first time in 15 years.

Following a Town warrant article, a committee made up of representatives from Epping School District and the Town continue to work on a plan to add a recreation center to Epping Elementary that could help solve some of the school's space and scheduling problems. Currently, the school shuts down access to the gym for two hours each school while lunches are served. The school would be able to run physical education classes during that time, making the school schedule much more flexible.

While the situation at Epping Elementary School has been improved there are still areas of need to address. The building remains crowded. Custodial equipment still must be stored in the school lobby due to a lack of space. There is only one women's bathroom for a staff that has over 70 female employees.



5th Graders Performing at the Artist in Residence Culminating Event.

Band lessons and science classes are taught “on the cart” for part of the day due to inadequate space. The school’s cafeteria also serves as the gymnasium which causes scheduling problems during lunch time. The school’s pre-school operates in isolation in another building—the old Epping grammar school. The HVAC system at the school is obsolete and inefficient.

Revising the Report Card

In 2015–16 Epping Elementary School implemented a new report card for grades K–5. This report card was designed to align with NH curriculum standards. The report card uses a single format for grades K–5 which is much simpler than the three different formats that had been used previously. Major subjects are broken out into different content and skills. For example, students are not given a single Reading grade but are graded on the major parts of reading such as Foundational Skills, Literature and Informational Texts. This allows parents and students to better identify areas of strength and areas of growth. To help students prepare for future learning and life beyond school, life skills and work habits are graded in cooperation, responsibility, assertion, empathy and self-control.

I would like to extend my thanks to the teachers, parents and students who contributed much time and effort in this undertaking. Thanks to anyone who took part in a Coffee with the Principal session, participated in Task Force meetings, filled out surveys or attended school board meetings. Such participation has been invaluable.

Integrating Technology

In 2015–16 the use of technology at Epping Elementary School is accelerating. Teachers have begun training in the use of Google applications and Google Classroom. As part of the Epping District Technology Plan, the school received three portable carts of Chromebooks which will increase the ability of teachers to integrate technology into their instruction. While all students will use the new Chromebooks. Grade 5 students will receive the most intensive instruction with Chromebooks to help prepare them for middle school next year when that school



Memorial Day Program with Student Council & National Honor Society Officers, and Navy Color Guard.



Weather Lesson from WMUR's Kevin Skarupa.

will issue every student a Chromebook as part of its academic program.

Improving Student Achievement in Reading is the highest priority at Epping Elementary School this year. The school has focused on improving instruction in word study and on identifying and

assisting students who struggle with reading. Last summer, Kindergarten and Title I teachers were trained in a reading intervention program called Lively Letters to use with students needing extra reading support. During this year, grade level teachers, Title I tutors and special education teachers have been meeting an extra

45 minutes every seventh day to check on struggling readers. The school's Title I program has hired more staff to provide more reading services. The school is also planning to upgrade its phonics program for 2016–17.

Partnering with NH Universities—This year Epping Elementary School is hosting 8 teacher interns from the University of NH as well as one from the Southern New Hampshire University. These interns have become an integral part of the staff and participate in all staff activities. The elementary school benefits by the addition of such enthusiastic and well-prepared graduate students who learn the curriculum by assisting classroom teachers until they are ready to teach “solo” for one week. Interns serve as an extra set of trained eyes and ears in the classroom, often conducting small group sessions or tutoring students one-to-one. The internship collaborations help the school recruit highly qualified new teachers. EES students, families, and teachers appreciate the contribution these interns make on their behalf.

Promoting the Arts and Enrichment

Unified Arts have been an integral part of the Epping Elementary School experience. The school band program has continued to expand over the past two years. Nearly 100 students participated in last year's school musical, *The Emperor's New Clothes*. The Unified Arts Department organized an evening of student performances which integrated their work in Music, Art, Science, PE and Technology.

In 2015, the Arts Committee brought in musician Randy Armstrong and dancer Theo Martey to conduct an artist-in-residence program on West African drumming and dance. The residency concluded with a potluck supper and evening of song, dance and drumming in front of a packed house. For the 2015–16 Artist-in-Residence program, students will work with artist Mark Ragonese to create a series of paintings and sculptures related to Epping's celebration of its 275th anniversary of its incorporation. Events such as the residency not only promote a lifelong appreciation of art and science but promote a strong sense of community and pride.

Accountability

Last year, Epping Elementary School students in grades 3–4–5 participated in two new kinds of state accountability tests which replaced the NECAP tests that had been used for a number of years. One test developed by a group of states known as the Smarter Balanced Assessment Consortium, was given online to students in Grade 3 (English Language Arts) and Grade 4 (Math). The other test known as PACE for Performance Assessment of Competency Education is part of a pilot program the State of New Hampshire has initiated with a number of school districts including Epping. PACE assessments were given to students in grades 3 (Math), 4 (English Language Arts and Science) and 5 (Both Math and English Language Arts). The PACE assessments require more in-depth responses than most standardized tests and are based on NH curriculum. Both sets of tests are significantly different from the NECAP paper and pencil tests that Epping students had been taking over the past nine years of No Child Left Behind. Results of the tests are being shared with parents along with results of the STAR assessments that the school gives to all students K–5 three times a year.

Continuous Professional Development to Improve Student Learning

Epping Elementary School staff and administrators continuously work to improve their instruction through collaborative study as well as individual professional development plans. As noted, grade level teams regularly meet to focus on improving reading instruction. Teachers are learning to use Google platforms such as Google Docs and Google Classroom. With the arrival of Chromebook carts, they are also learning to integrate their use. New teachers traveled to Worcester State University for three days to study with the developers of the Math in Focus program.

Volunteers

Epping Elementary School is fortunate to have so many volunteers. PTO volunteers run the school snack program, raise money to help fund field trips, run off papers, chaperone trips or help out at special

events. The University of NH student volunteers help students with their reading. The Foster Grandparent program arranges for senior citizens to volunteer in classrooms. St. Joseph Parish Knights of Columbus annually donate over \$1000 to our pre-school program.

Epping students and staff also volunteered for their school and community. In December, Epping Education Association and Paraprofessional Organizations collaborated with the Epping Fire Department and Toys for Tots to provide holiday gifts and clothing for children in need. The Student Council conducted a food drive that sent hundreds of cans and boxes of food to the Epping Food Pantry. National Honor Society members decorated cookies for the Police and Fire Departments and donated “gently used” and new toys and books to the Epping pre-school classes.

Thank You to all the students, parents, staff and residents who make up the community that is Epping Elementary School and to all the Epping residents who support the school with tax dollars, donations and service. If you have not visited the Epping Elementary lately and would like to see our school, please feel free to contact me at 679-8018 or mvallone@sau14.org.

*Respectfully submitted,
Mark Vallone, Principal*

Middle School

The Epping Middle School Mission Statement

The Epping Middle School community educates and empowers students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

Curriculum Instruction and Assessment

EMS staff continue to grow and improve professionally in all content areas; school safety and emergency planning, technology integration, Unified Arts, and all core content areas continue to improve their knowledge and skills. Trainings and ongoing professional development are in

place to support this work. Our staff continue to develop quality performance assessments and have been part of the Tier I pilot group of four NH school districts to participate in the federal waiver for assessments through the Performance Assessment Competency Education (PACE) program. Continued training and development from the NH Department of Education supports this initiative.

With the addition of a new Technology Integration Specialist as a shared position with EHS this year, staff have been able to collaborate and receive small group and individualized training and support to better serve our students. All staff now have their own Google Classroom and are consistently utilizing Google Apps for Education to support students. The addition of new Chromebooks has increased the technology usage for students in all grades. As we move to a 1:1 initiative for students, the professional development and training for teachers continues to be the major focus. I would like to thank the community for their support.

EMS continues to offer a wide variety of opportunities for all students. Unified Arts includes: Art, Integrated Studies, Music, Health, Physical Education, Foreign Language, Tech-Ed, Band, Chorus and new this year Life of a Blue Devil



Counselors at the 7th grade Nature's Classroom field trip explain what to expect during their three day outdoor experience.

(LOBD). A new and improved ropes challenge course as well as increased guidance instruction for all students has been a welcomed addition to the UA team. The LOBD program focuses on character, citizenship and healthy life styles. After school programming includes: science, technology, cooking, adventure-based

games, and literacy support. Other opportunities for enrichment include: Nature's Classroom, grade level field trips, and a grade 8 trip to Washington DC!

Communication

As we strive to increase communication we have added Twitter and Instagram to



Left: 8th grade students working on the SELT (Southeast Land Trust of New Hampshire) community project. Students completed 13 murals that were installed in future headquarters of the organization located on North River Rd in the Old Warren Farm house.



Right: The 13 murals were completed by Epping Middle School students as a community project under the direction of Deb Booth, EMS Art Teacher. The murals were installed by SELT (Southeast Land Trust of New Hampshire) at their future headquarters located on North River Rd in the Old Warren Farm House, while renovations are completed.

our communication tools. Facebook and our traditional Wednesday communications are still used and our EMS website is active and current. Also you can look for our section of the “Speak-Up-Epping” community newsletter. @PowerSchool enables parents to track current progress for students and a family portal has been developed for easy access. For further information contact the main office at 603-679-2544.

Culture

Epping Middle School Guiding Principles:

1. Respect and encourage the right to teach and learn at all times
2. Be actively engaged in learning; ask questions, collaborate and seek solutions.
3. Be on time to fulfill your daily commitments.
4. Be appropriate; demonstrate behavior that is considerate of the community, the school, and yourself
5. Be truthful; communicate honestly.
6. Be respectful and accountable for your choices.

These guiding principles shape the culture and climate at EMS and serve as a constant reminder of the expectations creating a clear, consistent, message to support our students. Student successes are celebrated quarterly with staff, parents and community members at our PRIDE Assemblies. Our school theme this year is “Be Kind”. Students are rewarded for random acts of kindness. Our school goal is to recognize 2,750 random acts of kindness by June 2016 in honor of Epping’s 275th anniversary.

EMS proudly supports the *Olweus Bullying Prevention Program (OBPP)*. Now in its fifth year, the goal remains to reduce bullying and harassment within our school. All staff and administration in SAU 14 participate in annual refresher training to strengthen skill and knowledge and review best practices. Student advisory groups meet with staff members daily and extended meetings are scheduled once per month. The purpose of these groups is to strengthen relationships, raise awareness, and give students the tools to address any situation that may arise.

Community

A focus for EMS this year is community involvement and giving back. Our school theme is “Be Kind”. We have increased the number of community events to include: Open House for the Ropes Challenge Course, Senior Holiday Concert, and community murals for the *Southeast Land Trust (SELT)* homestead located on North River Road. The National Junior Honor Society students are actively involved in supporting this work. We continue to look for new and creative ways to involve the community and would welcome your input.

Thank You!

I am proud to serve as the principal of Epping Middle School. I would like to thank the community of Epping, SAU 14, EMS staff and students for all their support. Epping is truly a great place to work.

*Respectfully submitted,
Brian S. Ernest
Brian S. Ernest, Principal
Epping Middle School*

High School

Mission Statement:

The Epping High School community educates and empowers students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

The 2015–2016 school year has ushered in the era of *Life of a Blue Devil (LOBD)* at Epping High School. Every member of our school community is a

member of the “Blue Devil” team and will be treated as such. The Life of Blue Devil initiative, approved by the Epping School Board, supports healthy lifestyles of all students which includes all curricular and co-curricular, and extra-curricular activities offered at Epping High School. The Life of a Blue Devil program is a community based program designed to: reduce risks, create pro-social bonding, provide clear and consistent boundaries, foster healthy life skills, offer care and support, set high but realistic goals, and ultimately create a positive high school experience. LOBD has five major tenants:

- **School/Team Culture** – Civility, responsibilities, expectations (EHS GUIDING PRINCIPLES)
- **Leadership** – Character, civility, citizenship, competence, chemical health
- **Functional Health for all** – Nutrition, sleep, chemical health, stress management.
- **Community Awareness** – Volunteering, fundraising activities, giving back to the community.
- **Team Building** – Teacher and student generated activities designed to reduce problems and drama

Epping High School sends our appreciation and thanks to our school board and our parents for supporting and helping to sustain this very important program!

This year, EHS warmly welcomes new hires Raymond Sleeper (Chemistry) and Aaron Stedfast (Technology Integrator) to our teaching and learning community.

Epping High School is a progressive



EHS implemented Life of a Blue Devil for ALL students!



Left to right, top row: Nick Arsenault, Zach Bickford, Ryen Gallagher, Bradley George, Jordan Higginbottom, Madeline Marchisio, Bottom row: Deanna McCullen, Ashley Nichols, Cam Osgood, Chloe Pelletier, Sabrina Rivers, Alexa Wells, & Justin Bacon.

and engaging learning community where students, staff, and families work together to accomplish great heights!

Academics

At EHS, our teaching and learning model is predicated on learning for all! In our competency-based model we understand that students learn at different rates, and we have made our learning expectations clear in our Grading and Reporting Guidelines. EHS is in its fourth full year of competency-based education and continues to be one of the schools in New Hampshire leading this initiative. In the last two years, members of our staff have been asked to speak at national conferences: *2015 International Association for K-12 Online Learning (iNACOL)* and the *2014 Michigan Innovative School's Conference*.

Competency-based grading and reporting systems hold students accountable for their learning. It also holds teachers accountable for ensuring that all students gain the ability to transfer content and skills in and across content areas. That learning happens at different rates for different students. At EHS, reassessment is a necessary part of the learning process for all.

A standard of assessing competencies has been established using a 90% summative 10% formative grading policy. Ten percent matters! Administration and staff continue to analyze student data, and it has become glaringly obvious that the students who are succeeding in this system are those who take the formative assessments seriously. Sound teaching is grounded in building background and appropriately scaffolding assignments so

that each assignment builds upon the previous one. Formative assignments, which measures student's understanding during the learning process, are aligned to the summative assessments, which measures student's understanding at the end of the learning period so failure to complete formatives leaves gaps in learning and ultimately levels of success.

Our high school serves students in grades 9–12. The students access a strong well-rounded high school program, which includes: academics, fine and performing arts, athletics, and a variety of extra and co-curricular activities. High school students engage in Standard, Honors, Advanced Placement, and Seacoast School of Technology (SST) courses. EHS prides itself in working with each student as an individual and is dedicated to creating opportunities for real world learning through Extended Learning Opportunities (ELOs), independent studies, and online courses.

Student Achievement

Our students excel in and out of the classroom. EHS is a small tight-knit community that strives to support the interests and pursuits of all students. Even though we may be small in numbers, our extra-curricular clubs and activities rival those found in much larger high schools. Current offerings include: Art Club, Chess Club, Chorus, Concert Band, Jazz Band, French Club, Improv Comedy Club, Math Team, National Honor Society, Outing Club, Project SEARCH, Science Club, Spanish Club, Student Leadership, Granite Youth Alliance, Student Council, and Yearbook.

Brendan Sacco, a sophomore Euphonium at Epping High School, has been selected to the New Hampshire All State Music Festival. All State is a festival that is held all across the nation and is comprised of the finest musicians in each state who prepare an audition and are adjudicated by top professionals in the field. *Not only did Brendan earn the highest score for his instrument, but he also earned the highest single score of all wind instruments across the state.* This is an extremely high level achievement and EHS is very proud of Brendan!



Brendan Sacco

This year, 13 senior student athletes have been recognized as NHIAA Scholar Athletes.

They have met the following criteria and will take part in the NHIAA Annual Scholar Athlete Awards in Concord, NH later this year.

Scholar Athlete Award winners must meet the following criteria:

1. Must be a New Hampshire high school senior.
2. Must have a B+ average throughout high school career.
3. Must letter and be currently active in at least two NHIAA recognized sports.
4. Must be a positive role model who has participated in community service activities.

Additionally, our girls' soccer team placed second in the state. This year's squad was a very special team that can be described in one word: perseverance!

Our girls found themselves down 2-0 early in the first half to a top-seeded undefeated team, however, their unity and resilience allowed them to score twice in a three-minute span. Goals from Ashley Nichols and Meghan Galante tied up the match in the first half. Finding themselves down again by a score of 3-2, Sabrina Rivers evened the score again with a goal from 10 yards out in the middle of the box.

Even though they lost 4-3 in double over-time, they are true champions and made Epping very proud!!!

Much of our school's success is due to the continued efforts of our four student leadership organizations. Student Council, National Honor Society, Granite Youth Alliance, and the Student Athlete Leadership Team coordinate efforts to provide student-driven and relevant learning opportunities for our student body and community.

It is important to note that our school has incredible teachers and advisors. A special thank you to Jacqui Pender, Melorah Bisailon, and Larry Averill for advising these wonderful programs.

NEAS&C ACCREDITATION

The purpose of accreditation is twofold: quality assurance and school improvement. The Committee on Public Secondary Schools, at its October 18-19, 2015 meeting, reviewed the decennial evaluation report from the recent visit to Epping Middle & High Schools and voted to award the school continued accreditation in the New England Association of Schools and Colleges.

The Committee was impressed with many of the programs and services and wishes to commend the following:

- the strong presence of and commitment to the core values, specifically the civic and social

expectations

- the faculty, staff, and students who work collaboratively to foster a positive, safe, and nurturing school environment
- the clear articulation of the 21st century learning expectations and course competencies across all curricular areas
- the commitment of the school to use of a common curricular format for syllabi, lesson, and unit plans
- the implementation and continued support of formal curriculum models
- the work teachers have done with the *FEI* consultant that has helped ensure teacher instructional practices are continuously examined
- the focus on assigning authentic tasks that encourage active student engagement
- the extensive use of formative assessments that help inform teacher instruction the process of support and feedback provided by administrators and other experts which helps teachers reflect on their instructional practices
- the high school report card that is specifically designed to include multiple measures of performance for each student
- the school's involvement in the USDOE approved Performance Assessment for Competency Education (PACE) Pilot as one of only four districts in the country, "to pilot a new locally managed assessment process for accountability purposes" the extensive work with research-based practices in effective instruction
- the development of performance-based, competency-aligned summative assessments
- the widespread consistent implementation of the school's re-assessment policy the professional development for teachers related to developing quality performance assessments in collaboration with the Center for Collaborative Instruction
- the practice of incorporating an analysis of student achievement data into teachers' evaluations



- the school-wide adoption of the research-based *FEI* curriculum framework

As well, the Committee was pleased to note the following:

- the principal's instructional leadership that is rooted in the school's core values, beliefs, and learning expectations
- the level of collaboration between the school board and superintendent that is frequent and on-going
- the formation of a pupil assistance team that includes guidance counselors, the school resource officer, teachers, special education personnel, and administration to ensure students' needs are met
- the use of social media to improve communication between parents, students, staff, and the community
- the addition of a school resource officer
- the formal process of incorporating faculty input for equipment, instructional materials, and supplies into the development of the school's budget is a direct representation of feedback and suggestions
- the dependable funding provided by the district's governing body for a wide range of school programs and services, sufficient professional and support staff, ongoing professional development and sufficient instructional materials and supplies
- the access to diverse professional development opportunities including district professional development, outside courses, and curriculum development
- the commitment of the custodial and maintenance staff, in spite of limited - resources, as evidenced by the hard work, dedication, and personal investment in the facility

At the end of this accreditation process, our community should reflect and be very proud of our schools and all of its accomplishments. It is also important to point out that we value and invite family and community involvement as evidenced during our accreditation visit.

The NEAS&C Committee congratulates the school administration, faculty,

students, parents, and community with its continued accreditation.

Our district continues to be part of the Performance Assessment Competency Education (PACE) initiative involving several school districts in NH. PACE is a first-in-the-nation accountability strategy that offers a reduced level of standardized testing together with locally developed common performance assessments. These assessments are designed to support deeper learning through competency education, and to be more integrated into students' day-to-day work than current standardized tests. Meaningful assessment is a key part of a strategy to ensure students are getting the most out of their education.

Teachers in Math, English Language Arts, and Science have been collaborating across districts and with experts from our state and our nation to develop capacity in school districts for the use of performance assessment to build and measure student mastery of college and career ready competencies and demonstration of student learning for state accountability.

We are extremely proud of our teachers and all of the ground breaking work that they are developing on behalf of our students here in Epping and potentially for the nation.

Communication

EHS communicates in a number of ways with students, parents, and community members. This year, EHS utilizes three different forms of social media to engage and inform our school community. Good news, events, and accomplishments are posted regularly on our Facebook, Twitter, and Instagram accounts. Check us out at:

- www.facebook.com/Epping-High-School-548521608608731/
- @EppingHighNH
- www.instagram.com/eppinghighnh/

The purpose of our school's social media platform is to share school news, advertise programs, as well as, the accomplishments of our students and staff members. If you are looking for specific documents and or information pertaining to our school, please visit our website at www.sau14.org/ehs. We also publish a

monthly newsletter that is posted to our school's website and emailed home to families.

In an effort to communicate and interact with our students in a digital medium, this year our school has made a concerted effort to implement Google Apps for Education in all of our classes. Google Apps for Education is a suite of free productivity tools for classroom collaboration. This platform allows both teachers and students the ability to create, share, and edit files in real-time. Teachers and students have received training and access to the Google Platform, which includes a Google Classroom for every teacher in the high school.

EHS gladly welcomes parents to come into our school to meet with teachers and/or administration to discuss their student. Teachers have time during the day to meet with parents so please contact us with any comments, questions, or concerns; and a meeting can be arranged. The high school administration and staff hopes to positively and openly engage students, parents, and community members in dialogues pertaining to our school. Teachers use the email database found in their online teacher grade books so please contact our office if your demographic information changes during the year.

Parents, guardians, students, and school staff are partners in the Epping High School. Access to grades and attendance through **PowerSchool®** is being provided to make learning more transparent, to provide timely evidence of learning, and to facilitate communication about individual student learning. Ultimately, it is about all of us taking responsibility for student learning.

The parent/guardian notification system through PowerSchool® is now a single sign-on program. For more information, please reference www.sau14.org/Epping%20SSO%20for%20Parent%20Portal.pdf

If you need any assistance with the PowerSchool® portal, please contact administration at 679-5472.

THANK YOU!!

Epping High School is an amazing place to come to every day! It is an amazing place because of the teachers, families, and students that participate in all facets

of our school community. EHS and all of its related programs are a testament to the town's commitment to education. As the High School Principal, I hope to continue the strong sense of pride shown throughout our community and promise to strive to bring the very best educational opportunities to the students of Epping. Thank you for your continued support!

*Respectfully submitted,
Kyle Repucci, Principal*

Special Services

The Department of Special Services provides services for students with disabilities (IDEA and 504 eligible), English Speakers of Other Languages (ESOL), and for students who are experiencing Homelessness in the district.

Special Education

This school year the Special Education department welcomed four new staff members to the district. Laura Maddox, Special Education Teacher, joined the Epping High School and Andrea McCusker, Special Education Teacher, joined the Epping Elementary School. Elizabeth Rollins, Speech & Language Pathologist, and Sarah Wagner, School Psychologist, provide serves for students across the district.

The Special Education department supports approximately 186 students across the district in an inclusionary model that upholds the school district mission. The district utilizes inclusive practices that bring special education teachers, general education teachers, paraprofessionals, and other service providers to collaborate to fully include students with disabilities as they access the general curriculum.

Our related service providers include Speech & Language Pathologists, Occupational Therapists, Speech & Language Assistants, Physical Therapists, School

Psychologists, Guidance Counselors and Nursing staff. The district contracts for services such as Audiology, Interpreters and Teachers of the Deaf/Hard of Hearing.

The focus of this year's collaborative teaming has been on developing a strong early reading program through the Response to Intervention (RTI) process. The collaborative model has allowed Special Education, Regular Education and Title 1 staff the ability to develop interventions that support all students.

In addition to instructional supports, the special education department provides evaluations services, transition supports, assistive technology support, resources/training for staff, and parent/community training.

English Speakers of Other Languages (ESOL)

Elizabeth Tong, our ESOL (English Speakers of Other Languages) Teacher, supports approximately 15 students from the Preschool to High School level. Our mission is to ensure that all *English Language Learners* are given an equitable, age appropriate, academically challenging education. Ms. Tong, with the support of her ESOL paraprofessional, Trang Triff, provides direct instruction, consultation to the staff, assessment and resources for students who come to the Epping School District with a variety of languages and backgrounds.

Homeless Students

The Epping School District supports students who are experiencing homelessness under the McKinney Vento Education Act. The three district Homeless Coordinators—Kathy Stanley-Berting (EES), Nicholas DeGruttola (EMS), and Melorah Bisaillon (EHS)—provide supports for students as needed for referrals to health services, transportation, expedited evaluations for various educational

services, before and after school supports, early childhood programs, school supplies, as well as professional development activities for educators to support personnel working with students who are experiencing homelessness. These supports ensure our students who are experiencing homelessness do not also lose their educational opportunities during these most difficult times.

504 Services

The following individuals serve as building level 504 Coordinators supporting students who require 504 services: Kathy Stanley-Berting and Marianne McDonough at Epping Elementary School; Susan Gualtieri, Epping Middle School; and Melorah Bisaillon and Julie Moran, Epping High School.

Thank You

I would like to express a heartfelt thank you to all our teachers, paraprofessionals, specialists, volunteers, substitutes, administrative assistants, technology staff, school board members, and parents for their support and commitment to all the students of the Epping School District.

Summary

The Epping School District Special Services department is dedicated to helping families by providing them with information, support and referrals for students with disabilities, English as a Second Language, and students experiencing homelessness. We strive to help families to receive services/supports so they can make well informed educational decisions for their children. Please feel free to contact the Director of Special Services at (603) 679-8003 ext 103 if we can be of assistance to you.

*Respectfully submitted by,
Catherine Zylinski,
Director of Special Services*

Class of 2015 College Acceptances

Barry University	Manchester Community College	U Main/Orono
Bentley University	Merrimack College	U Mass/Amherst
Boston College	New England College	U Mass/Lowell
Boston University	NH Technical Institute	Unity College
Brandeis University	North Shore Community College	Universal Technical Institute
Bryant University	Northern Essex Community College	University of New England
Clark University	Penn State	University of New Hampshire
Colby Sawyer College	Penn State/Altoona	University of New Hampshire/ Thompson
East Carolina University	Plymouth State University	University of New Haven
Emmanuel College	Quinnipiac University Connecticut	University of Ohio/Findlay
Endicott College	Rensselaer Polytechnic Institute	University of Rhode Island
Fisher College	Rivier University	University of Vermont
Florida Atlantic University	Rochester Institute of Technology	West Virginia University
Franklin Pierce University	Southern NH University	Wilson College
Great Bay Community College	Springfield College	Worcester Polytechnic Institute
Husson University	St. John's University	
Ithaca College	St. Joseph's College of Maine	
Johnson State College	St. Michael's College	Military Branches
Keene State University	Suffolk University	United States Marines
Lyndon State College	SUNY Cobleskill	United States Navy
Lynn University	U Maine/Farmington	

2014–2015 School Salaries

Employee	Department	Amount Earned
Arsenault, Stephanie A.	Paraprofessional	\$21,733
Averill, Larry R.	Teacher/Athletic Director	\$79,689
Averill, Meghan E.	Title I Facilitator	\$22,729
Avery, Virginia R.	Teacher	\$47,218
Bade, Kimberly D.	Administrative Asst	\$11,425
Baker, Stephanie A.	Teacher	\$60,713
Barr, Melissa M.	Coach	\$4,697
Barrett, Kelli A.	Paraprofessional	\$14,168
Bartlow, Michael	Custodian	\$31,005
Bastien, Daniel T.	Teacher	\$58,302
Bates, Alyson E.	Teacher	\$41,004
Beidleman, Amanda J.	Teacher	\$62,243
Bell, Tracy	Administrative Asst	\$39,289
Bender, Eldon	Teacher	\$49,844
Bills, Maureen A.	Paraprofessional	\$19,966
Bilodeau, Carole H.	Teacher	\$63,333
Bisaillon, Melorah K.	Alternative Program Counselor	\$71,174
Blais, Jesse D.	Teacher	\$52,156
Blanchard, Joyce A.	School District Clerk	\$300
Bliss-Mitchell, Valerie E.	Teacher	\$59,813
Boelter, Carrie K.	Teacher	\$50,285
Boelter, Shannon T.	School Board	\$2,000
Bolduc, Ephrem E.	Custodian	\$36,850
Bolduc, Georgia	Custodian	\$12,910
Boomhower, Josephine	Custodian	\$37,489
Boomhower, Kristin N.	Paraprofessional	\$18,798
Booth, Deborah R.	Teacher	\$55,330
Bouchard, Donald J.	Teacher	\$58,969
Boudreau, Sarah J.	Teacher	\$56,344
Bourgoin, Benjamin M.	Teacher	\$45,077
Bowden, Fredrick H.	Paraprofessional	\$29,494
Bozek, Marisa A.	Teacher	\$4,941
Brooks, Deborah A.	Teacher	\$12,631
Brown, Maureen F.	Custodian	\$31,012
Buchanan, Katie L.	Teacher	\$53,329
Bullock, Linda A.	Food Service	\$11,916
Burke, John W.	Custodian	\$29,298
Bush, Veronica L.	Food Service Director	\$44,340
Butt, Marilyn	Teacher	\$66,622
Cameron, Maria J.	Paraprofessional	\$23,393
Carleton, Christina M.	Paraprofessional	\$21,626

Employee	Department	Amount Earned
Carr, Rachel N.	Teacher	\$47,767
Carrier, Raymond L.	Teacher	\$48,309
Casper, Suzanne D.	Paraprofessional	\$25,289
Chapman, Jennifer A.	Food Service	\$7,042
Chevalier, Daphne M.	Teacher	\$55,842
Clark, Deborah K.	Paraprofessional	\$20,094
Closs, Katie L.	Teacher	\$44,164
Cogger, Judy	Paraprofessional	\$20,639
Colby, Sarah E.	Teacher	\$45,963
Colby-Re, Jill M.	Paraprofessional	\$17,500
Colgan, Carol M.	Teacher	\$61,483
Conner, Margaret E.	Teacher	\$59,363
Costello, Amy L.	Title I Facilitator	\$25,583
Crane, Susannah E.	Teacher	\$47,904
Crosby, Katherine D.	Teacher	\$47,970
Daher, Cathrinemary	Custodian	\$6,358
Daniels, Lisa A.	Teacher	\$57,865
Darois, Heather A.	Teacher	\$44,723
Degruttola, Nicholas	Teacher	\$55,281
Demers, Barbara A.	Teacher	\$65,509
Donahue, Danielle R.	Teacher	\$63,389
Donovan-Needham, Annmarie	Teacher	\$53,594
Dostie, Rachel A.	Paraprofessional	\$18,231
Drown, Nathan A.	Custodian	\$33,637
Duchesneau, Ellis A.	Food Service	\$2,387
Dwyer, Deryn A.	Paraprofessional	\$22,874
Dyer, Deborah A.	Teacher	\$50,732
Earley, Antonia S.	Teacher	\$57,241
Eckhardt, Hwyman	Teacher	\$49,899
Eckhardt, Jkristen	Teacher	\$56,669
Ernest, Brian S.	Principal	\$86,000
Esposito, Lisa M.	Administrative Asst	\$29,920
Falagan, Sheryl A.	Paraprofessional	\$24,706
Feld, Elizabeth H.	Teacher	\$50,304
Fitzmaurice, Charles R.	Coach	\$1,579
Flintosh, Juliana B.	Teacher	\$45,971
Fogg, Lisa L.	Asst Treasurer	\$500
Foley, Joseph M.	Treasurer	\$3,000
Frazer, Kimberly A.	Coach	\$1,164
Freed, Brian C.	Teacher	\$44,402
Friend, Adam C.	Paraprofessional	\$3,539

Employee	Department	Amount Earned
Fuller, Debbie S.	Paraprofessional	\$17,863
Furbush, Kathryn C.	Paraprofessional	\$22,204
Gagnon, Alyssa R.	Speech Assistant	\$21,155
Gauthier, Linda	Food Service	\$3,697
Gesel, Samantha A.	Teacher	\$42,486
Gilligan, Peter H.	Director of Technology	\$70,633
Gillis, Kathleen A.	Teacher	\$53,646
Glidden, Jennifer L.	Administrative Asst	\$5,826
Goodrich, Robert R.	Moderator	\$450
Goss, H.michael	Custodian	\$15,983
Gott, Keely M.	Teacher	\$49,883
Gould, Elizabeth R.	Paraprofessional	\$16,845
Granbery, Christopher Minot	Teacher	\$59,018
Greeley, Andrea	Teacher	\$55,378
Grenier, Susan R.	Custodian	\$32,638
Gruszczynski, Kristine	Teacher	\$57,515
Hagan, Carrie L.	Teacher	\$56,615
Hallowell, Amy M.	Teacher	\$60,069
Hebert, Christine	Dean of Students	\$69,520
Herman, John	Teacher	\$54,770
Hetnar, Sandra M.	Food Service	\$943
Hildreth, Jennifer R.	Paraprofessional	\$3,909
Hughes, Michelle A.	Administrative Asst	\$15,397
Ireland, Stephanie S.	Speech Assistant	\$16,924
Jennings, Sylvia D.	Food Service	\$1,816
Jensen, Deena L.	Psychologist	\$54,687
Kammerer, Krista L.	Paraprofessional	\$15,971
Kennedy, Anne H.	Teacher	\$42,611
Kennedy, Francesca E.	Teacher	\$36,337
Kiley, Sarah J.	Teacher	\$49,750
Kimball, George K.	Director of Facilities	\$56,855
Kirsch, Martha R.	Teacher	\$60,348
Kopoulos, Lisa E.	Paraprofessional	\$25,814
Landis, Sandra S.	Title I Facilitator	\$26,753
Langlais, Heidi H.	Paraprofessional	\$23,559
Laplane, Deanna	Teacher	\$66,731
Lapointe, Lindsey C.	Teacher	\$48,943
Latchaw, David W.	Dean of Students	\$69,520
Lavallee, Sharon M.	Administrative Asst	\$36,231
Lavigne, Brenda L.	Food Service/Custodian	\$30,153
Lavoie, Angele T.	Coach	\$2,369

Employee	Department	Amount Earned
Leahy, Charles F.	Paraprofessional	\$14,707
Leonard, Justin D.	Paraprofessional	\$19,605
Limperis, Stephanie L.	Teacher	\$50,468
Lister, Scott E.	Teacher	\$57,065
Ludwig, Jonathan M.	Teacher	\$45,052
Lundquist, Jennifer L.	Paraprofessional	\$8,194
Luongo, Christine M.	Paraprofessional	\$16,034
Lussier, Paul A.	Custodian	\$19,924
Macfarland, Courtney E.	Teacher	\$49,246
Macleay, Cheryl A.	Admin Asst/Bookkeeper	\$46,993
Macleod, Kimberly D.	Food Service	\$9,419
Mahalaris, Phyllis	Teacher	\$72,315
Mahoney, Sarah A.	Teacher	\$67,081
Mailhot, Lori F.	Food Service	\$13,375
Mallett, Jamie J.	School Board	\$2,000
Mancini, Lorena R.	Paraprofessional	\$14,105
Marasca, Rachelle	Food Service	\$12,160
Marcotte, Richard P.	Building & Grounds	\$48,922
Martin, Andrea M.	Paraprofessional	\$19,668
Masury, Julia A.	Teacher	\$51,280
Mattson, Teresa L.	Teacher	\$37,344
Mayne, Deanna C.	Teacher	\$40,583
Mcallister, Jennifer L.	Paraprofessional	\$23,874
Mccallion, Karen A.	Teacher	\$51,696
Mccann, Joanne W.	Teacher	\$48,482
Mcdermott, Kerry W.	Teacher	\$70,151
Mcdonough, Marianne	Teacher	\$44,154
Mcgeough, Susan V.	Teacher	\$68,127
Mckay, Kathleen M.	Teacher	\$57,310
Mcnabb, Michelle L.	Paraprofessional	\$16,192
Mcphee, Kristine A.	Custodian	\$31,784
Meade, Edward	Coach	\$4,691
Meiman, Leanne C.	Paraprofessional	\$18,858
Mikkelsen, Beverly A.	Paraprofessional	\$23,807
Milbury, Erin	Dean of Students	\$71,020
Milliken, Katherine E.	Paraprofessional	\$19,671
Minichiello, Marisa A.	Teacher	\$59,790
Mlcuch, Daniel B.	Teacher	\$51,282
Mongeon, Karen L.	Administrative Asst	\$37,616
Morgan, Rick J.	Coach	\$4,055
Morin, Julie E.	Teacher	\$50,999

2014–2015 School Salaries (continued)

Employee	Department	Amount Earned
Mosca, Gabriel R.	Teacher	\$53,252
Munsey, Barbara D.	Superintendent	\$142,051
Murphy, Daniel F.	Technology Specialist	\$49,354
Murphy, Shannon E.	Teacher	\$47,431
Mylott, David T.	School Board	\$2,500
Needham, Ellen L.	Administrative Asst	\$32,395
Nekton, Tyler R.	Teacher	\$59,995
Nelson, Irene M.	Paraprofessional	\$21,813
Newton, Samantha R.	Custodian	\$38,432
Nicosia, Mary Ann	Paraprofessional	\$24,801
Nollet, Sylvia X.	Food Service	\$12,009
O'Donnell, Michael J.	Teacher	\$35,683
O'day, Ryan J.	Paraprofessional	\$15,341
O'donnell, Michael J.	Teacher	\$28,769
Ouellette, Yvonne F.	District Financial Assistant	\$14,400
Page, Joy C.	Teacher	\$60,863
Page, Karen M.	Teacher	\$58,190
Parsons, Elaine F.	Paraprofessional	\$21,903
Pattee, Rachael J.	Teacher	\$55,277
Patten, Mitchell A.	Custodian	\$7,279
Pender, Jacqueline S.	Teacher	\$35,870
Perron, Ashley R.	Administrative Asst	\$23,975
Peterson, Beth A.	Nurse	\$56,765
Petrie, Luetta M.	Paraprofessional	\$21,922
Phillips, Sherilyn W.	Paraprofessional	\$14,015
Portalla, Dorothy B.	Title I Facilitator	\$20,549
Porter, Jamesgary	Custodian	\$36,340
Puda, Cheryl L.	Paraprofessional	\$2,930
Quinn, Erin M.	Paraprofessional	\$16,023
Quinones-Reed, Joanne	Teacher	\$54,284
Reed, Brian G.	School Board	\$2,000
Repucci, Kyle M.	Principal	\$96,386
Reynolds, Kara C.	Teacher	\$17,337
Rice, Leah M.	Paraprofessional	\$3,350
Robinson, Annette M.	Paraprofessional	\$2,988
Rossel, Kerstin A.	Teacher	\$58,408
Rouse, Brienne T.	Teacher	\$48,344
Ruhr, Rachel E.	Paraprofessional	\$14,042
Russell, Jennifer L.	Paraprofessional	\$14,697

Employee	Department	Amount Earned
Sargent, Lindsay J.	Paraprofessional	\$18,901
Sawyer, Lorraine A.	Nurse	\$56,765
Seaman, Karen J.	Paraprofessional	\$23,215
Smart, Gregory E.	Teacher	\$86,031
Smith, Candace A.	Teacher	\$58,022
Snyder, Carrie J.	School Board	\$2,000
Solomon, Jennifer L.	Paraprofessional	\$21,224
Stalzer, Krista A.	Teacher	\$41,536
Stanley, Melinda M.	Payroll/Accounts Payable	\$26,786
Stanley-Berting, Kathleen	Teacher	\$50,371
Stedfast, Aaron R.	Technology Assistant	\$31,584
Stevens, Sheila A.	Title I Facilitator	\$23,062
Sturzo, Stephanie S.	Admin Asst/Bookkeeper	\$34,461
Swirbliss, Melissa M.	Administrative Asst	\$18,088
Tadgell, Robert E.	Teacher	\$64,533
Tassinari, Brittany A.	Paraprofessional	\$5,530
Thibodeau, Sarah D.	Paraprofessional	\$12,887
Thompson, Charisse L.	Teacher	\$27,989
Thompson, Karen R.	Teacher	\$70,501
Thompson, Susan P.	Paraprofessional	\$19,375
Thompson, Thelma J.	Media Specialist	\$58,298
Thornton, Kelli A.	Paraprofessional	\$5,399
Tong, Elizabeth P.	Teacher	\$43,416
Triff, Trang D.	Paraprofessional	\$18,514
True, Kristen	Teacher	\$60,588
Tulchinsky, Taryn E.	Teacher	\$38,197
Vallone, Mark A.	Principal	\$100,152
Vangundy, Paula J.	Administrative Asst	\$43,856
Weisberg, Pat	Teacher	\$68,345
Welch, Angela G.	Title I Facilitator	\$15,786
Wendelken, Dorothy	Paraprofessional	\$24,880
Whittingham, Barbara M.	Paraprofessional	\$17,799
Willard, Cathy	Paraprofessional	\$19,312
Williamson, Martha	Business Administrator	\$95,569
Yates, Catherine C.	Teacher	\$55,144
York, Justin S.	Teacher	\$41,071
Young, Barbara J.	Media Specialist	\$60,529
Young, Sean M.	Coach	\$4,741
Zylinski, Catherine F.	Special Services Director	\$89,169

2015–2016 School District Budget

New Hampshire
Department of
Revenue Administration



2016
MS-27

School Budget Form: Epping Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2016 to June 30, 2017

Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: January 25, 2016

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Adam Muguia	
Heather Clark	
Ben Bade	
Mary Cloutier	
Jeffrey Leombruno	
Donald MacLaren	
Jared Mallett	
Steve Ozols	
Moe Titcomb	
Shannon Boelter	
Tom Dwyer Jr	

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

MS-27: Epping Local School 2016

1 of 8

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	3	\$5,783,039	\$6,196,918	\$6,379,876	\$0	\$6,379,876	\$0
1200-1299	Special Programs	3	\$3,376,194	\$3,418,137	\$3,575,922	\$0	\$3,575,922	\$0
1300-1399	Vocational Programs	3	\$110,900	\$118,626	\$115,000	\$0	\$115,000	\$0
1400-1499	Other Programs	3	\$343,653	\$398,383	\$414,581	\$0	\$414,581	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	3	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	3	\$1,283,600	\$1,462,832	\$1,496,449	\$0	\$1,496,449	\$0
2200-2299	Instructional Staff Services	3	\$657,180	\$831,874	\$867,138	\$0	\$867,138	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	3	\$67,917	\$62,707	\$57,007	\$0	\$57,007	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$533,355	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	3	\$742,020	\$246,739	\$785,896	\$0	\$785,896	\$0
2400-2499	School Administration Service	3	\$1,054,188	\$1,085,664	\$1,125,560	\$0	\$1,125,560	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	3	\$1,690,615	\$1,719,423	\$1,744,004	\$0	\$1,744,004	\$0
2700-2799	Student Transportation	3	\$675,345	\$647,480	\$693,288	\$0	\$693,288	\$0
2800-2999	Support Service, Central and Other	3	\$101,313	\$121,892	\$134,693	\$0	\$134,693	\$0
Non-Instructional Services								
3100	Food Service Operations	3	\$391,919	\$469,156	\$422,045	\$0	\$422,045	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$126,538	\$0	\$0	\$0	\$0

4900	Other Facilities Acquisition and Construction	3	\$63,240	\$0	\$1	\$0	\$1	\$0	\$0
Other Outlays									
5110	Debt Service - Principal	3	\$545,000	\$575,000	\$605,000	\$0	\$605,000	\$0	\$0
5120	Debt Service - Interest	3	\$357,088	\$329,088	\$299,588	\$0	\$299,588	\$0	\$0
Fund Transfers									
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	3	\$568,442	\$538,746	\$538,746	\$0	\$538,746	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	3	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$17,861,653	\$18,932,558	\$19,304,794	\$0	\$19,304,794	\$0	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	2	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Buildings and Grounds Capital Reserve							
Special Articles Recommended			\$50,000	\$0	\$50,000	\$0	\$50,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	1	\$0	\$0	\$130,063	\$0	\$130,063	\$0
	Purpose: Teacher's Union							
1200-1299	Special Programs	1	\$0	\$0	\$22,824	\$0	\$22,824	\$0
	Purpose: Teacher's Union							
1400-1499	Other Programs	1	\$0	\$0	\$4,821	\$0	\$4,821	\$0
	Purpose: Teacher's Union							
2000-2199	Student Support Services	1	\$0	\$0	\$26,743	\$0	\$26,743	\$0
	Purpose: Teacher's Union							
2200-2299	Instructional Staff Services	1	\$0	\$0	\$3,206	\$0	\$3,206	\$0
	Purpose: Teacher's Union							
Individual Articles Recommended			\$0	\$0	\$187,657	\$0	\$187,657	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	3	\$90,500	\$102,500	\$102,500
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	3	\$306,756	\$249,000	\$249,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	3	\$362,503	\$224,466	\$224,466
State Sources					
3210	School Building Aid	3	\$243,875	\$255,875	\$255,875
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	3	\$133,360	\$127,078	\$127,078
3240-3249	Vocational Aid	3	\$10,000	\$10,000	\$10,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	3	\$4,400	\$5,200	\$5,200
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	3	\$217,703	\$267,703	\$267,703
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	3	\$158,000	\$167,845	\$167,845
4570	Disabilities Programs	3	\$271,043	\$271,043	\$271,043
4580	Medicaid Distribution	3	\$223,000	\$223,000	\$223,000
4590-4999	Other Federal Sources (non-4810)		\$40,000	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	3, 2	\$100,000	\$50,000	\$50,000
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0

5300-5699	Other Financing Sources			\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)			\$0	\$0	\$0
9998	Amount Voted from Fund Balance	3		\$0	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes	3		\$0	\$100,000	\$100,000
Total Estimated Revenues and Credits				\$2,161,140	\$2,103,710	\$2,103,710

Budget Summary						
Item		Current Year	School Board Enacting Year	Budget Committee Enacting Year		
Operating Budget Appropriations Recommended		\$18,718,222	\$19,304,794	\$19,304,794		
Special Warrant Articles Recommended		\$176,537	\$50,000	\$50,000		
Individual Warrant Articles Recommended		\$37,799	\$187,657	\$187,657		
TOTAL Appropriations Recommended		\$18,932,558	\$19,542,451	\$19,542,451		
Less: Amount of Estimated Revenues & Credits		\$2,326,804	\$2,103,710	\$2,103,710		
Estimated Amount of State Education Tax/Grant			\$4,863,963	\$4,863,963		
Estimated Amount of Taxes to be Raised for Education			\$12,574,778	\$12,574,778		

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$19,542,451
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$605,000
3. Interest: Long-Term Bonds & Notes	\$299,588
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$0
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$0
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$187,657
10. Voted Cost Items (Voted at Meeting)	\$187,657
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$0



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2016 to June 30, 2017**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

1/25/16

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

School District:

Municipalities Served:

SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

<input type="checkbox"/>	First Name: <input type="text" value="David"/>	Last Name: <input type="text" value="Mylott"/>
<input type="checkbox"/>	First Name: <input type="text" value="Shannon"/>	Last Name: <input type="text" value="Boelter"/>
<input type="checkbox"/>	First Name: <input type="text" value="Jamie"/>	Last Name: <input type="text" value="Mallett"/>
<input type="checkbox"/>	First Name: <input type="text" value="Brian"/>	Last Name: <input type="text" value="Reed"/>
<input type="checkbox"/>	First Name: <input type="text" value="Carrie"/>	Last Name: <input type="text" value="Snyder"/>



APPROPRIATIONS

INSTRUCTION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs ?	\$6,196,450	\$374,855		\$6,571,305
1200-1299	Special Programs ?	\$3,420,324	\$162,866		\$3,583,190
1300-1399	Vocational Programs ?	\$118,626			\$118,626
1400-1499	Other Programs ?	\$398,382	\$2,703		\$401,085
1500-1599	Non-Public Programs ?				
1600-1699	Adult/Continuing Ed. Programs ?				
1700-1799	Community/Jr.College Ed. Programs ?				
1800-1899	Community Service Programs ?				
Instruction Subtotal		\$10,133,782	\$540,424		\$10,674,206

SUPPORT SERVICES ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services ?	\$1,461,725	\$24,611		\$1,486,336
2200-2299	Instructional Staff Services ?	\$831,263	\$6,876		\$838,139
Support Services Subtotal		\$2,292,988	\$31,487		\$2,324,475

GENERAL ADMINISTRATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency ?				
2310-2319	Other School Board ?	\$62,707			\$62,707
General Administration Subtotal		\$62,707			\$62,707



APPROPRIATIONS

EXECUTIVE ADMINISTRATION ①

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services ②				
2320-2399	All Other Administration ②	\$780,094	(\$62,322)		\$717,772
2400-2499	School Administration Service ①	\$1,085,664	\$26,194		\$1,111,858
2500-2599	Business ②				
2600-2699	Operation and Maintenance of Plant ②	\$1,719,423	\$41		\$1,719,464
2700-2799	Student Transportation ②	\$647,480	(\$335)		\$647,145
2800-2999	Support Service Central & Other ②	\$121,892	\$7,801		\$129,693
	Executive Administration Subtotal	\$4,354,553	(\$28,621)		\$4,325,932

NON-INSTRUCTIONAL SERVICES ①

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations ②	\$469,156	(\$9,623)		\$459,533
3200	Enterprise Operations ②				
	Non-Instructional Services Subtotal	\$469,156	(\$9,623)		\$459,533



APPROPRIATIONS

FACILITIES ACQUISITION AND CONSTRUCTION 7

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition 7				
4200	Site Improvement 7				
4300	Architectural/Engineering 7				
4400	Educational Specification Develop. 7				
4500	Building Acquisition/Construction 7				
4600	Building Improvement Services 7	\$126,538		\$126,538	
4900	Other Facilities Acquisition and Construction Services 7				
	Water Distribution and Treatment Subtotal	\$126,538		\$126,538	

OTHER OUTLAYS 7

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal 7	\$575,000	\$30,000		\$605,000
5120	Debt Service - Interest 7	\$329,088	(\$29,500)		\$299,588
	Other Outlays Subtotal	\$904,088	\$500		\$904,588



APPROPRIATIONS

FUND TRANSFERS					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service				
5222-5229	To Other Special Revenue	\$538,746			\$538,746
5230-5239	To Capital Projects	\$50,000		\$50,000	
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Allocations				
	Supplemental Appropriation				
	Deficit Appropriation				
Fund Transfers Subtotal		\$588,746		\$50,000	\$538,746
Operating Budget Total					
		\$18,932,558	\$534,167	\$176,538	\$19,290,187

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	Contractual based on Collective Bargaining Agreements (CBA) and health insurance costs for current staff	Remove Line
1200-1299	Contractual based on IEP's for current students, CBA's and health insurance costs for current staff	Remove Line
1400-1499	Contractual based on CBA's and health insurance costs for current staff	Remove Line
2000-2199	Contractual based on CBA's and health insurance costs for current staff	Remove Line
2200-2299	Contractual based on CBA's and health insurance costs for current staff	Remove Line



New Hampshire
Department of
Revenue Administration

2016
MS-DS

2320-2399	Changes in staff /benefits and removal of transition services	Remove Line
2400-2499	Changes in Staff, health insurance costs for current staff	Remove Line
2800-2999	Increase in Workers Comp and a decrease in unemployment	Remove Line
3100	Health insurance costs for current staff	Remove Line
4600	One-time cost of Nurse/Guidance addition removed	Remove Line
5110	Per Debt Schedule	Remove Line
5120	Per Debt Schedule	Remove Line
5230-5239	Capital reserve requested in separate warrant article	Remove Line



Epping (1475)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Bonnie

Preparer's Last Name

Sandstrom

Date

Jan 21, 2016

2. SAVE AND EMAIL THIS FORM

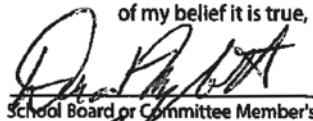
Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 chairman
School Board or Committee Member's Signature and Title


School Board or Committee Member's Signature and Title

 member
School Board or Committee Member's Signature and Title


School Board or Committee Member's Signature and Title

 member
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

 vice-chairman
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

 member
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

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School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

2016 Warrant Article Information

2016 EPPING SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Epping, New Hampshire, qualified to vote in district affairs:

FIRST SESSION OF ANNUAL MEETING (DELIBERATIVE)

You are hereby notified that the first session of the annual meeting of the Epping School District, for the transaction of all business other than voting by official ballot, shall be held Thursday, February 4, 2016, at 7:00 p.m. in the Epping Town Hall. The first session shall consist of explanation, discussion, and debate of warrant articles 1-3. Warrant articles may be amended, subject to the following limitations:

- a) Warrant articles whose wording is prescribed by law shall not be amended.
- b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.
- c) No warrant article shall be amended to eliminate the subject matter of the article, but an amendment to change the dollar amount of an appropriation is permitted.

SECOND SESSION OF ANNUAL MEETING (VOTING)

You are hereby notified that the second session of the annual meeting of the Epping School District shall be held at the Epping Middle School Gymnasium in said District on the eighth day of March, 2016, at eight o'clock in the morning for the choice of School District Officers elected by official ballot, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13. The polls for the election of School District Officers and other action required to be inserted on said ballot will open on said date at 8:00 a.m. and will not close earlier than 7:00 p.m.

Article A. To elect by ballot the following School District Officers:

School Board Member	3-Year Term
School Board Member	3-Year Term

Article 1. Shall the Epping School District vote to approve the cost items included in the collective bargaining agreement reached between the Epping School Board and the Epping Education Association which calls for the following changes in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

Fiscal Year	Estimated Increase
2016-2017	\$187,657
2017-2018	\$188,826
2018-2019	\$182,295

and further to raise and appropriate the sum of \$187,657 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new

agreement over those that would be paid at current staffing levels. The School Board (5-0-0) and the Budget Committee (10-0-0) recommend this appropriation. (Majority vote required.)

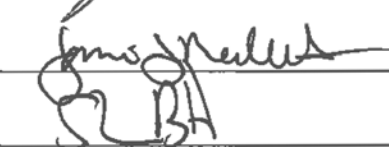
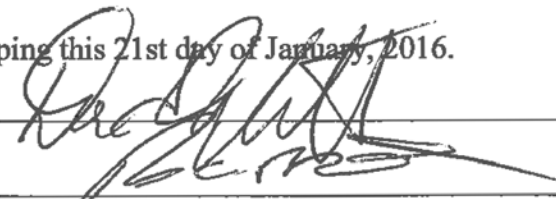
Article 2. Shall the school district vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Buildings and Grounds Capital Reserve Fund previously established at the 2013 school district meeting? This sum to come from fund balance and no amount to be raised from taxation. The school board (5-0-0) and the budget committee (10-0-0) recommend this appropriation. (Majority vote required.)

Article 3. Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,254,794? Should this article be defeated, the default budget shall be \$19,290,187, which is the same as last year with certain adjustments required by previous action of the Epping School District or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles. The school board (5-0-0) and the budget committee (10-0-0) recommend this appropriation. (Majority vote required.)

Article 4. To transact any other business which may legally come before this meeting.


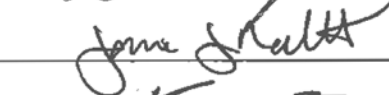
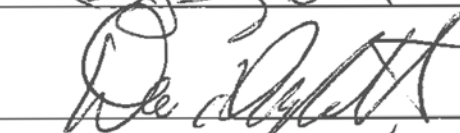
Given under our hands at said Epping this 21st day of January, 2016.

EPPING
SCHOOL BOARD



A true copy of warrant – attest:

EPPING
SCHOOL BOARD



2015 Deliberative Session Minutes

February 5, 2015

7:00 P.M., EMS Gymnasium

The Epping School Board held its annual Deliberative Session at the Epping Middle School Gymnasium. The purpose of this meeting was to discuss and amend Articles to be presented on the Official School Ballot on the March 10, 2015 annual Voting Day.

The Meeting was called to Order at 7:00 P.M. by Moderator Bob Goodrich beginning with the Pledge of Allegiance. Mr. Goodrich asked the boards to introduce themselves:

School Board Legal Counsel, Peter Bronstein; Superintendent Barbara Munsey; Business Administrator Martha Williamson; School Board Members Carrie Snyder, Shannon Boelter, Jamie Mallett, Brian Reed, Chairman David Mylott and School District Clerk Joyce Blanchard. Budget Committee members in attendance were Board of Selectmen's Representative James P McGeough; Steve Ozols, Ben Bade, Jared Mallett, Vice Chairman Heather Clark, Chairman Adam Mungia and

Moderator Goodrich read the Rules of Procedure along with the First and Second Sessions to the audience.

Superintendent Munsey offered a PowerPoint presentation regarding the Town of Epping's District Report Card for 2014 on the demographics, educational and financial trend highlighting the district's successes and challenges.

This school year Epping schools have seen a slight increase in free and reduced meal eligibility. This data is used as an indicator of child poverty and overall there has been an increase from 19% in 2005 to 28% in 2014. There has also been a slight increase in the student with disabilities population. Overall there has been an increase from 14% in 2005 to 16% in 2014. This school year has also seen an increase in the degree of disabilities resulting in educational program changes impacting the budget this school year and next school year.

The district has used the state NECAP test to measure student reading proficiency. From 2005 to 2013 district

results increased significantly in grades 3 to 8 from 60% to 82% which is above state average. The high school reading results have considerable variability because only grade 11 is tested. However, the data shows an increasing trend from 60% to 89% which is above state average.

There is a similar trend for mathematics proficiency also measured by NECAP. From 2005 to 2013 math results increased significantly in grades 3 to 8 from 54% to 76% above average. The validity of the high school NECAP math test has been questioned, but in 2013 Epping surpassed the state average. These will be the last reported results for NECAP. This spring the NECAP is being replaced with a new state assessment.

This past school year 74% of Epping graduates planned to further their education attending 2 and 4-year colleges and universities. 34% of Epping graduates were designated NH Scholars eligible for merit scholarships under the NH Scholars Program. The high school dropout rate continues to have some variability. Overall the district high school dropout rate is trending downward. In 2013 the district achieved a 0% dropout rate. However in 2014 dropout rate increased due to high school students moving into the district and then dropping out of school.

The financial trend continues with increasing benefit costs primarily due to NH retirement rate increases. From 2008 to 2015 the benefit portion of the budget increased from 15% to 23%. Over this same period regular education decreased from 27% to 23% and administrative and support services decreased from 15% to 13%. Special education and facilities operation stayed the same at 20% and 13% respectively.

The school district has worked hard to stabilize the school tax rate by reallocating resources to address priorities and cutting personnel, supplies, and other expenses where possible. As seen from the previous slide all of this has been done in spite of increasing costs in some areas of the budget. It is important to say that in the future the district will not be able to

make additional cuts without affecting student program and class sizes.

In summary the district continues to improve educational program and student learning results in spite of demographic and financial challenges.

Moderator Goodrich read the following:

Article 1. Shall the Epping School District vote to approve the cost item included in the collective bargaining agreement reached between the Epping School Board and the Epping Paraprofessional Association which calls for the following changes in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

Year	Estimated Increase
2015-2016	\$37,799
2016-2017	\$38,354
2017-2018	\$38,537

and further to raise and appropriate the sum of \$37,799 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? The school board (5-0-0) and the budget committee (9-0-0) recommend this appropriation. (Majority vote required.)

School Board Member Chairman Mylott made a motion to accept Article 1 as read. Seconded by School Board Member Brian Reed.

School Board Member Brian Reed presented the article. Mr. Reed explained the article using a PowerPoint presentation. There are 51 Paraprofessionals at the schools; 49 part-time and 2 full time. The Paraprofessional positions are used in the kindergarten, special education, English language arts and math remediation, library media center and as school nursing assistants. The Paraprofessional salaries are based on years of experience and educational accomplishments. At present the average annual salary is \$18,701 with a base rate of pay of \$10.90. This salary schedule changes for a 3 year agreement. There is an average 3.2% step increase along with a 2.0% annual cost

of living adjustment. In 2015–2016 the step increase would be 3.6%, bringing the base rate of pay to \$11.12. In 2016–2017 the step increase would be 3.5% and the base rate of pay would be \$11.34. In the third year 2017–2018 the step increase would be 3.4% and the base rate of pay would be \$11.57. The cost for the Paraprofessional Agreement would be \$37,799 in 2015–2016, \$38,354 in 2016–2017, and \$38,537 in 2017–2018 with an estimated tax impact of \$.06 each year of the agreement.

There was no discussion on Article 1. Article 1 will appear on the ballot as written.

Moderator Goodrich read the following:

Article 2. Shall the school district vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Buildings and Grounds Capital Reserve Fund previously established at the 2013 school district meeting? This sum to come from fund balance and no amount to be raised from taxation. The school board (5-0-0) and the budget committee (9-0-0) recommend this appropriation. (Majority vote required.)

School Board Member Chairman Mylott made a motion to accept Article 2 as read. Seconded by School Board Member Brian Reed.

Chairman Mylott explained the purpose for the \$50,000 Capital Reserve Fund Contribution. This fund was set up in March of 2013 to provide the opportunity to set money aside for a specific cause. In this case the \$50,000 will be set aside for improvements to building and grounds as you will see in Article 3. Other uses for this fund are roof repairs, elementary school renovations, athletic fields, HVAC, etc. These funds are set apart to make improvements down the road without having to take a big hit when the money is needed. Funds may be used only for this purpose and require a public hearing prior to spending any funds. The \$50,000 will come from this school year's fund balance and therefore there will be 0 tax impact. No amount is raised from additional taxation.

There was no discussion on Article 2. Article 2 will appear on the ballot as written.

Moderator Goodrich read the following:

Article 3. Shall the Epping School District vote to raise and appropriate the sum of One Hundred Twenty-six Thousand Five Hundred Thirty-seven Dollars (\$126,537) to renovate the health and guidance offices in the elementary school, with \$100,000 to come from the Buildings and Grounds Capital Reserve Fund and \$26,537 from taxation. The school board (5-0-0) and the budget committee (9-0-0) recommend this appropriation. (Majority vote required.)

School Board Member Chairman Mylott made a motion to accept Article 3 as read. Seconded by School Board Member Brian Reed.

Chairman Mylott described the Elementary Renovation Project. The Elementary Facilities Committee has been reviewing needs at the Elementary School over the last couple of years. The issues that have the biggest impact and the most need for us and the students right now is the renovation project for the health and guidance area. This is the proposed project. This project will address several issues at the elementary health and guidance areas specifically noted is; the bathroom is not handicap accessible, the nursing space cannot provide services to multiple students and there is no area for a confidential consultation. Ultimately, what it really means is that the size of the area we currently have for these facilities does not meet the current or anticipated health needs of our students. This is a critical project that needs to be taken care of right away and that's why it is on this year.

The cost of the renovation project is \$126,537 of which we are going to take \$100,000 from the Building and Grounds capital reserve fund. The ultimate impact to the tax payer will only be an additional \$26,537 or the estimated tax impact will be \$.04.

Mark Vallone, Principal of the Elementary School spoke in favor of Article 3. The Elementary School has had the same nurse's office and health office since the school opened in 1987. Since then the student population in terms of health needs has dramatically changed as has the population of the school. The state says

you need to have one cot for every 200 hundred students. We have 470 students with one cot which means when we have flu season, we have to lay out students on chairs. There is not any patient isolation area. If the patient is isolated than the other students can't be taken care of. That means we automatically have all kinds of privacy issues. The square footage is dramatically less than what it should be. There is no exclusive administrative space. There is only one sink. If a student is using the bathroom the school nurse cannot access the sink. This is a bare bones proposal and needs to be addressed. There are so many space needs.

The guidance counselor is in a room that is not handicapped accessible. Students have to walk up stairs to get to the office. It was never meant to be an office. It was put there temporarily in 2001. The ventilation is not adequate and the office is right off the main hallway that causes lack of privacy. This project would include 2 guidance offices that would be well protected with private areas so the counselors could do their job.

Also, the school psychologist shares an office with the school librarian. This project would enable the school psychologist to have an office.

Elementary School Nurse Beth Peterson explained during hearing and vision testing the room is separated with a bi-fold door. If kids are on the other side crying or hurt, she has to stop the testing which makes the testing very hard. The room is very crowded with shoes, boots and extra clothes being stored under the bed. The sink is an issue, if you need to wash your hands for any reason you need to wait until the bathroom is empty. Privacy is a problem as the bathroom is also used as a meeting room with parents to explain things about their child. There are not enough beds and the little chairs are pushed together to lie down on. If a wheelchair needs to come into the nurse's office, all the little chairs and who's on them need to be moved. The population has grown along with the amount of disabilities but the health office needs have not increased along with it. Mrs. Peterson is in favor of this article.

There was no more discussion on Article 3. Article 3 will appear on the ballot as written.

Moderator Goodrich read the following:

Article 4. Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,718,222? Should this article be defeated, the default budget shall be \$18,379,973, which is the same as last year with certain adjustments required by previous action of the Epping School District or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles. The school board (5-0-0) and the budget committee (8-1-0) recommend this appropriation. (Majority vote required.)

School Board Member Chairman Mylott made a motion to accept Article 4 as read. Seconded by School Board Member Brian Reed.

Chairman Mylott reviewed the General Budget. The presentation was broken down into categories to highlight some key changes. The first being contractual increases. Special education is the highest increase due to increase in cost of tuition for out of town district placement. The 2 year teacher agreement was voted in by the town last year. Retirement and insurances along with property liability insurance increased. The school lost funding for Project Unify/Special Olympics and the budget will absorb that cost. The total

increase based on contractual increases is \$643,871.

Highlighting some of the other increases; the technology position will change from part time to full time and support both the middle and high schools. Half the cost for the ETV position will be split with the town. SAU Transition Services saw an increase. Non-union staff salaries increased, which include custodians, food service and administrative personnel. Tuition at SST has increased. The Classroom technology carts program for Chrome Books throughout the school will add two more carts. The repairs at the middle school HVAC is an ongoing cost. The total non-contractual budget will be \$187,922 for a tax impact of \$.28.

The staff changes highlighted is the decrease from 5 to 4 grade 1 teachers due to project enrollment of 70 students. The average is 80–85 students so we are below that. The technology integrator as I mentioned before will be full time for the middle and high schools and will support Chromebook initiative. The ETV coordinator position shared with the town will be full time. The school will be able to offer an educational based program that will allow students to earn High School Credits.

Comparing the proposed budget and the default budget based on the contractual agreements and the other costs the proposed budget is increased to \$791,793 or an estimated tax impact of \$1.18. The default budget would go into effect if the proposed budget does not pass. That increase is \$493,545 or an estimated tax impact of \$0.73.

Budget Committee Chairman Adam Mungia believes that the voice of the Budget Committee is on the paper with

their votes on each article. Everything discussed tonight has been seen by the Budget Committee. The Budget Committee has met with the School Board, deliberated the budget, identified all the items and sent them back with to sharpen their pencils. Mr. Mungia has been on the Budget Committee for 6 years and every year the School Board has cut their budget doing a tremendous job and has come in with a very flat budget. The budget is higher this year but you need to spend money to maintain vehicles and grounds. The vote of the Budget Committee clearly represents how they feel about this budget.

There was no more discussion on Article 4. Article 4 will appear on the ballot as written.

Moderator Goodrich read the following:

Article 5. To transact any other business which may legally come before this meeting.

As there were no more discussions, Moderator Goodrich closed the meeting. Moderator Goodrich informed the audience that the Candidates Night will be February 25th at 7 P.M. at the Town Hall. Candidates Night will also be aired on Channel 22. Voting Day is scheduled for Tuesday, March 10th at the Middle School Gym, 8 A.M. – 7 P.M.

Meeting was adjourned at 7:35 P.M.

Respectfully submitted,



Joyce Blanchard
School District Clerk

2015 Ballot Results

ABSENTEE OFFICIAL BALLOT ANNUAL SCHOOL DISTRICT ELECTION EPPING, NEW HAMPSHIRE MARCH 10, 2015		<i>Jayne A. Blanchard</i> <small>SCHOOL DISTRICT CLERK</small>																										
INSTRUCTIONS TO VOTERS A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: <input checked="" type="radio"/> B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.																												
SCHOOL BOARD MEMBER <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left; font-size: small;">3 years</th> <th style="text-align: center; font-size: small;">Vote for not more than 1</th> <th style="width: 20px;"></th> </tr> <tr> <td>SHANNON BOELTER</td> <td style="text-align: center;">814</td> <td style="text-align: center;"><input type="radio"/></td> </tr> <tr> <td> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"><input type="radio"/></td> </tr> <tr> <td colspan="2" style="text-align: center; font-size: x-small;">(Write-in)</td> <td></td> </tr> </table>	3 years	Vote for not more than 1		SHANNON BOELTER	814	<input type="radio"/>			<input type="radio"/>	(Write-in)			SCHOOL BOARD MEMBER <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left; font-size: small;">1 year</th> <th style="text-align: center; font-size: small;">Vote for not more than 1</th> <th style="width: 20px;"></th> </tr> <tr> <td>MOE TITCOMB</td> <td style="text-align: center;">293</td> <td style="text-align: center;"><input type="radio"/></td> </tr> <tr> <td>JAMIE MALLET</td> <td style="text-align: center;">597</td> <td style="text-align: center;"><input type="radio"/></td> </tr> <tr> <td> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"><input type="radio"/></td> </tr> <tr> <td colspan="2" style="text-align: center; font-size: x-small;">(Write-in)</td> <td></td> </tr> </table>	1 year	Vote for not more than 1		MOE TITCOMB	293	<input type="radio"/>	JAMIE MALLET	597	<input type="radio"/>			<input type="radio"/>	(Write-in)		
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SPED Detailed Expenditure

EPPING SCHOOL DISTRICT 2014-2015

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (HANDICAPPED / DISABLED ONLY) (ALL FUNDS)

REQUIRED PER RSA 32:11-a

<u>EXPENDITURE</u>	<u>2013-2014</u>	<u>2014-2015</u>
Instruction	\$3,067,813	\$3,557,115
Related Services	\$739,116	\$694,266
Administration	\$238,107	\$241,523
Legal	\$1,152	\$1,436
Transportation	<u>\$267,990</u>	<u>\$343,595</u>
TOTAL	\$4,314,178	\$4,837,935

<u>REVENUE</u>	<u>2013-2014</u>	<u>2014-2015</u>
Tuition (Local)	\$17,360	
Adequate Education (State)	\$257,361	\$278,533
Catastrophic Aid (State)	\$99,927	\$127,078
Medicaid (Federal)	\$223,666	\$236,008
Disability Programs (Federal)	<u>\$187,875</u>	<u>\$253,066</u>
TOTAL	\$786,189	\$894,685

<u>EXPENDITURE</u>	<u>2013-2014</u>	<u>2014-2015</u>
MINUS REVENUE	\$3,527,989	\$3,943,250

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (CULTURALLY DEPRIVED, BILINGUAL, AND
GIFTED & TALENTED) (ALL FUNDS)

<u>BILINGUAL EDUCATION</u>	<u>2013-2014</u>	<u>2014-2015</u>
Expenditure	\$71,231	\$48,025
Revenue	<u>\$7,871</u>	<u>\$5,476</u>
Expenditure minus Revenue	\$63,360	\$42,549

No expense / revenue reported for culturally deprived or gifted/talented.

School Directory

Epping Elementary School	679-8018
Principal: Mark Vallone – ext. 221, mvallone@sau14.org	
Epping Middle School	679-2544
Principal: Brian Ernest – 679-5472 ext. 221, bernest@sau14.org	
Epping High School	679-5472
Principal: Kyle Repucci – ext. 212, krepucci@sau14.org	
Epping School District SAU 14	679-8003
Superintendent: Valerie McKenney – ext. 101, vmckenney@sau14.org	
Financial Administrative Assistant: Yvonne Ouellette – ext. 106, youellette@sau14.org	
Administrative Assistant to Superintendent: Paula VanGundy – ext. 101, pvangundy@sau14.org	
Business Administrator: Bonnie Sandstrom – ext. 104, bsandstrom@sau14.org	

Other Resources

Citizens Services: Government Office	800-852-3456
Department of Motor Vehicles	227-4000
Epping Post Office	679-5952
Epping Watson Academy Seniors	679-3797
Exeter Chamber of Commerce	772-2411
NH Fish and Game	271-3211
NH Veteran's Council	800-622-9230
Raymond Chamber of Commerce	895-2254
Rockingham County Sheriff	679-2225
Rockingham Planning Commission	778-0885

Area Statistical Information

County	Rockingham
Labor Market Area	Portsmouth/Manchester
Distance to:	
Manchester	23 miles
Boston, MA	54 miles
Portland, ME	74 miles
New York, NY	257 miles
Montreal, Canada	278 miles
Road Access	
State Routes	101, 125 & 27
Nearest Interstate	1-95, Exit 2
Distance	15 miles
Railroad	Amtrak Downeaster (Exeter)
Airport	Manchester Boston Regional Airport (Manchester)

Town Directory

Town Offices • 157 Main Street • 679-5441 • fax 679-3002

Emergencies: Police, Fire and Ambulance – 911

Administrator	679-5441
Gregory C. Dodge – ext. 22, administrator@townofepping.com	
Animal Control	679-5834
Assessor's Office	679-5441
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Building Department (Inspectors: Building, Wire, Gas and Plumbing)	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Paula Brown – ext. 32, assistantceo@townofepping.com	
Code Enforcement	679-5441
Brittney Howard – ext. 33, planner@townofepping.com	
Epping Television	679-5441
Finance Department	679-5441
Lisa Fogg – ext. 27, finance@townofepping.com.	
Fire Department	Emergency – 911
Chief, Don DeAngelis – ddeangelis@eppingfire.com	
Non-Emergency – 679-5446	
Harvey Mitchell Public Library	734-4587
Bradley Green – harvmitch@gmail.com	
Health Inspector	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Planning/Zoning	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	
Brittney Howard – ext. 33, planner@townofepping.com	
Police Department	Emergency – 911
Chief, Mike Wallace – eppingnhpd@comcast.net	
Non-Emergency – 679-5122	
Recreation Department	679-5441
Nicole Bizzaro – rec@townofepping.com	
SAU 14 Department	679-8003
Valerie McKenney – ext 101, vmckenney@sau14.org	
Selectmen's Office	679-5441
Gregory C. Dodge, Town Administrator – ext. 22, administrator@townofepping.com	
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Jennifer Guenard – ext. 21, assistant2@townofepping.com	
Tax Collector / Town Clerk	679-8288
Erika L. Robinson – ext. 29, clerkandtax@townofepping.com	
Jennifer Guenard – ext. 30, deputyclerk@townofepping.com	
Water, Sewer & Public Works (Water, Sewer, Highway and Transfer Station)	679-5441
Dennis Koch – ext. 28, waterandsewer@townofepping.com	
Welfare Department	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	

Town Hall Hours

Planning, Zoning & Building

Monday – Thursday 7:00 A.M. – 4:00 P.M., Friday 7:00 A.M. – 2:00 P.M.

Building Inspector/Health Officer

Monday, Tuesday & Wednesday 8:00 A.M. – Noon, Thursday Noon – 4:00 P.M., Friday 10:00 A.M. – 2:00 P.M.

Selectmen / Assessing

Monday – Thursday 8:00 A.M. – 4:00 P.M., Friday – 8:00 A.M. – 12:00 P.M.

Town Clerk / Tax Collector

Monday 11:00 A.M. – 7:00 P.M., Tuesday – Thursday 9:00 A.M. – 3:30 P.M., Friday 9:00 A.M. – 2:30 P.M.

Town Website: www.townofepping.com



VETERAN'S
DISPLAY INSIDE
COME IN