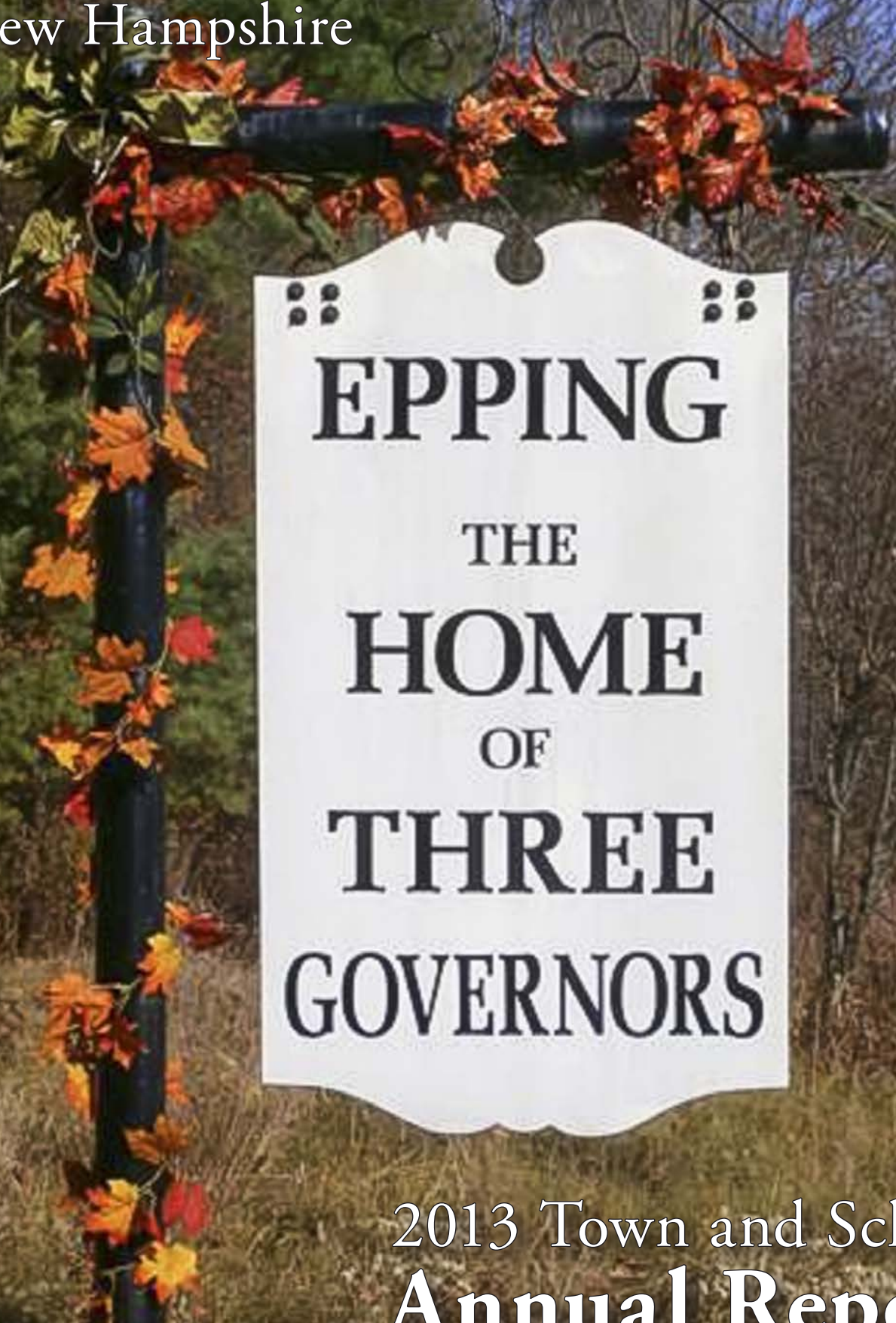


Town of Epping

New Hampshire

A decorative sign for the Town of Epping, New Hampshire. The sign is white with a black border and a black metal frame. It is adorned with autumn leaves in shades of orange, red, and yellow. The text on the sign reads "EPPING THE HOME OF THREE GOVERNORS" in a serif font. The sign is set against a background of trees and foliage.

EPPING

THE

HOME

OF

THREE

GOVERNORS

2013 Town and School
Annual Report

Epping, New Hampshire: A Profile

Settled:	Incorporated 1741
County:	Rockingham
Population:	6411
Area:	26.2 square miles – total 26.0 square miles – land 0.2 square miles – water
Elevation:	155 Feet
Highest Elevation:	472 feet above sea level
Miles of Road:	77 miles
Area Code:	603
Zip Code:	03042
Government:	Town Elected 5 member Board of Selectmen, part-time Town Administrator, Gregory C. Dodge, full-time Open Board of Selectmen Meetings Warrant Articles by official Ballot Town Election, second Tuesday of March
FY 2013 Tax Rate, Residential:	24.27 – Town Rate 4.34, School Rate 16.66, State School Rate 2.26, County Rate 1.01
Public Safety:	Full-Time Police and Fire Department (with ambulance service)
Public Library:	Harvey-Mitchell Memorial Library, established 1892, new building built 1964
Utilities:	Electric – PSNH/Electric Coop. Telephone – Fair Point Communications Natural Gas – None Water – Epping Water District Sanitation – Sewer, Municipal Cable TV & High Speed Internet – Verizon 800-870-9999 Comcast 800-COMCAST
Nearby Hospital:	Exeter Hospital 778-7311
Churches:	St. Joseph Parish, Epping Bible Baptist Church, Epping Community Church, Epping United Methodist Church, Providence Baptist Church and Society of Friends
History:	Epping was named for Epping Forest, a suburb of London, England. First Commercial Brick Yard established 1840
Notable Inhabitants:	David L. Morrill, Governor of New Hampshire (1824–1827); William Plumer, Governor of New Hampshire (1812–1813 and 1816–1819); Benjamin Franklin Prescott, Governor of New Hampshire (1877–1879)
Nickname(s):	“Home of three Governors” and “The Center of the Universe”

Town and School Annual Report

Epping, New Hampshire



Fiscal Year Ending
December 31, 2013

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Past Annual Report Dedications

- 1955 Jerry L. Thayer and
John J. Tilton
- 1968 Phil Marcotte
- 1969 Edmond Blair and
Paul Evans
- 1973 Claude Goodrich and
Henry Holt
- 1977 Fred Coffin and
Harris Hatfield
- 1978 Thomas Fecteau
- 1979 Dr. Blaisdell
- 1985 William Parker
- 1986 Estelle Dearborn
- 1987 Priscilla Estey
- 1988 Beatrice Gage Marcotte
- 1989 Willis A. Baker
- 1990 Lionel Fecteau
- 1991 Martha (Rusty) McGrath
- 1992 Richard F. Sanborn
- 1993 Edward T. Lavoie
- 1994 Irene Cote
- 1995 Dan and Louise Harvey
- 1997 Donald R. Sanborn
- 1998 EYAA and all Epping
Volunteers
- 1999 Alphee Levesque
- 2000 Roger Gauthier
- 2001 Robert K. Dodge and
Greg Dodge
- 2002 Andrew and Marguerite
Vallone
- 2003 Robert and Amogene
Kimball
- 2004 Hank Letourneau
- 2005 Madelyn Williamson
and Joy True
- 2006 Goodrich Family
- 2007 H. Clifton Cray
- 2008 Chris Murphy
- 2009 The McPhee Family
- 2010 Joe and Linda Foley
- 2011 Matt Jordan
- 2012 Epping Community
Care, Inc.

Dedication

"Dickie" Marcotte

Who doesn't know "Dickie" Marcotte? A man with a big heart and the desire to help anyone at any time. "Dickie" was born and raised here in Epping attending Epping Schools and graduating in June of 1971. So what do you do after graduation? You become an employee of the School District and so since June 1, 1974, "Dickie" has been working as a custodian for the school, yes almost 40 years after graduating, "Dickie" is still an important part of the school staff. He is also a member of the Epping Fire Department, joining at the young age of 18 back in 1970. He rose through the ranks and was appointed Chief of the Fire Department in 1976 a position he held until 1995, nineteen years of distinguished service to the Town of Epping. "Dickie" remains a volunteer on the fire department to this day and contributes whenever he can.

"Dickie" has served in many capacities, he was a part-time police officer in Epping for many years and also worked for the Newfields Police Department and was a Special Deputy with the Rockingham



County Sheriff's Department. Years ago he used to plow snow for then Road Agent, Bill Parker. No matter what the task, if "Dickie" can be of assistance to anyone, he is always at the ready. A long time citizen of this Town, he has made numerous contributions. In 1989 he was nominated for and received the "Outstanding Firefighter of the Year" award presented by the New Hampshire Grange.

"Dickie" has an older brother John who resides in Derry, NH. "Dickie" lived with and cared for his mother for many years until she passed away recently at the age of 96. She was an extraordinary woman who had good reason to be proud of her son as we are proud to honor him.

"Dickie" Marcotte is a model citizen who embodies what it means to be an "Eppinite". "Dickie" is a great representative of this Town, someone you can look up to. With all of his many qualities and contributions, the Epping Board of Selectmen on behalf of the Town of Epping honor Richard "Dickie" Marcotte with the dedication of the 2013 Town Report.

**No matter what the task, if
"Dickie" can be of assistance to
anyone, he is always at the ready.**

Government and Administration

Federal, State and County Elected Officials

President of the United States
Barack Obama, 2017

Vice President of the United States
Joe Biden, 2017

New Hampshire United States Senators
Kelly Ayotte, 2017
Jeanne Shaheen, 2015

United States Congress (1st District)
Carol Shea-Porter, 2015

United States Congress (2nd District)
Ann McLane Kuster, 2015

Governor of New Hampshire
Maggie Hassan, 2015

New Hampshire Executive Councilor
Christopher T. Sununu, 2015

New Hampshire State Senator
Russell E. Prescott, 2015

New Hampshire State Representatives
Jeffrey F. Harris, 2015
Barbara S. Helmstetter, 2015

Rockingham County Officials
James M. Reams, County Attorney, 2015
Michael Downing, County Sheriff, 2015
Cathy Ann Stacey, Register of Deeds, 2015
Edward "Sandy" Buck, Treasurer, 2015
Andrew Christie, Register of Probate, 2015
Thomas Tombrello, County Commissioner (District 2), 2015
Kevin L. Coyle, County Commissioner (District 3), 2015

Elected Officials

Selectmen
Thomas Dwyer, Jr., 2016
Robert Jordan, 2016
Thomas Gauthier, 2015, Chairman
James McGeough, 2015
Karen Sott Falcon, 2014

Town Clerk
Erika L. Robinson, 2016
Deputy: Michele Murphy

Tax Collector
Erika L. Robinson, 2016
Deputy: Michele Murphy

Treasurer
Melinda Stanley, 2014
Deputy: Joseph Foley

Cemetery Trustees
David Reinhold, 2016
Daniel W. Harvey, 2015
Jerry Langdon, 2014

Moderator
Robert Goodrich, 2014

Planning Board
Paul Spidle, 2016
Joseph Foley, 2015
Bruce Chapman, 2015
David Reinhold, 2014
Robert Jordan, Selectmen's Representative
Karen Sott Falcone, Selectmen's Alternate

Library Trustees
Paul Miliotis, 2016
Charles Goodspeed, 2016
G. Michael Voise, 2015
Lynn Reinhard, 2015
Laurel Dudley, 2014

Budget Committee
Jared Mallett, 2016
Donald Maclaren, 2016
Mary Cloutier, 2016
Paul Spidle, 2015
Kellie Deboer, 2015 – resigned January, 2014
Philip Gamache, 2015 – resigned, January, 2014
Heather Clark, 2014 – appointed, March 20, 2013
Adam Mungia, 2014
Michael King, 2014
Christopher Sousa, 2013 – appointed
James P. McGeough, Selectmen's Representative
Jeff Harris, School Board Representative

Trustees of Trust Fund
Joseph Denoncour, 2016
Daniel W. Harvey, 2015
Mark Kucera, 2014

Supervisor of Checklist
Pamela Holmes, 2018
Grace Lavoie, 2016
Kim Gauthier, 2014

Water and Sewer Commission
Michael King, 2016
Paul Langdon, 2015
Henry DeBoer, 2014
Dennis Koch, Appointed Administrator
Thomas Gauthier, Selectmen's Representative

Zoning Board of Adjustment
Mark Vallone, 2016
David Mylott, 2015
Michael Yergeau, 2015
Philip Gamache, 2014
Kim Sullivan, 2014 – alternate

Appointed Officials

Selectmen's Office

Town Administrator: Gregory Dodge
 Assessing Clerk, Executive Assistant:
 Joyce A. Blanchard
 Assistant: Jennifer Guenard
 Accounts & Benefits Coordinator: Lisa
 Fogg
 Community Development
 Coordinator: Phyllis McDonough
 Code Enforcement Officer: Brittany
 Howard
 Building Inspector: Dennis Pelletier
 Code Enforcement Secretary: Paula
 Brown

Town Clerk's Office

Assistant: Jennifer Guenard

Tax Collector's Office

Assistant: Jennifer Guenard

Police Department

Chief of Police: Michael Wallace
 Administrative Assistant: Beth Pierce
 Captain: Jason Newman
 Sergeants: Richard Cote, Richard
 McFadden
 Detectives: Marc Turner, Sean
 Gallagher
 Full-Time Patrol Officers: David Loader,
 Stephen Soars, Russell Hero, Ann
 Kyzer, Donald Ross, Jonathan Swift,
 Arnold Towle, Alexander J. McCann.
 Part-Time Patrol Officers: Richard
 Newman, Jeffrey LeDuc, Kevin
 Kelley, Shannon Cote
 Animal Control: William Hansen
 Prosecutor: Attorney Heather Newell

Fire Department

Chief of Department: Donald
 DeAngelis
 Emergency Management Director:
 Donald DeAngelis
 Deputy Emergency Management
 Director: Jason Newman

Welfare Administrator

Phyllis McDonough

Library Director

Bradley Green

Recreation Director

Nicole Bizzaro

Recreation Advisory Commission

Katie Leombruno, 2015
 Candice Schmitz, 2015
 Jeanette Hasuchel, 2014
 Jeanne Fitzpatrick, 2014

Ballot Clerks

Patricia Sutcliffe, 2014
 Barbara MacDonald, 2014
 Abby Constantineau, 2014
 Patricia Vanwagoner, 2014



New to the Epping Police Department, officers A. McCann (left) and A. Towle (right).

2014 Town Meetings

All meetings are held at the Epping Town Hall.

Selectmen's Meetings	Mondays (every 2 weeks)	7 P.M.
Planning Board	2nd & 4th Thursdays	6 P.M.
Zoning	As needed	7 P.M.
Conservation	2nd & 4th Tuesdays	7 P.M.
Water & Sewer	1st Tuesday	7 P.M.
School Board	1st & 3rd Thursdays	7 P.M.
Budget	3rd Wednesday (Oct. – Jan. every Wednesday)	7 P.M.
Recreation	1st Wednesday	7 P.M.
Library	3rd Tuesday	7:15 P.M.

Governmental Reporting

Board of Selectmen

The Board reflects on 2013, a year that has had its share of triumphs and challenges. We are pleased to report that the Main Street project was completed this past summer. With the renewal of our road bond we will continue to maintain and upgrade our roads as needed. The Board would like to thank the Public Works Department for a job well done, we are proud of your accomplishments. Your Town Hall received a facelift of sorts as well. The biggest change was enlarging the Town Clerk and Tax Collector's office. It has been expanded and features three new service windows to better accommodate you. In addition, the Finance Department was relocated to the former Clerk's office, giving our Finance Manager more room to operate. The Town Hall roof was replaced, with a portion paid by our insurance company. Indoors, all noticeable leaks were patched and painted especially in the area of the auditorium. A fresh coat of paint was also added to the first floor and it continued up onto the second floor.

The Town Hall is much more appealing and though more work is needed the goal of the Board was to maximize the useable space at Town Hall and that has been accomplished. The Board however was not successful in finding a solution to Watson Academy. There were some missteps along the way that contributed to the problems we encountered. We do feel with anticipated stamped engineer plans the Board will be ready to offer a proper fix to the voters next year. We appreciate the work of the Watson Committee and feel that our current vision for making the necessary repairs is the right way to go.

For the third year now, your Selectmen have been able to maintain a zero increase in the tax rate. This was accomplished through careful budget preparation, reduction in expenditures, and cooperation from all departments and without compromising any services. We are hopeful with the continued increase in our commercial tax base, taxes will stabilize. Since last year the Town has seen three new restaurants in Brickyard Square, Popovers, Kume and

900 Degrees Pizzeria. Additionally, Michaels®, Rue21®, Kay Jewelers®, ULTA®, and other stores have opened with more to come in 2014. Epping has much to offer its residents and the surrounding communities and it is no longer necessary to shop out of Town.

We have had a few personnel changes at Town Hall. Town Clerk and Tax Collector Linda Foley retired after the March 2013 elections and the Town elected Erika Robinson to that position, we wish her well. Michelle Murphy was appointed to Deputy Town Clerk and Tax Collector and we welcomed our newest employee, Jennifer Guenard, who will work part-time for the Town Clerk and part-time for the Selectmen's office. Peter Constantino was hired to a new position with the Public Works department and finally, Robert O'Connell and Joseph Yates are our newest attendants at the Transfer Station. The Board takes this opportunity to thank all of the dedicated and hard-working Town employees for their contributions.

Thank you to Joy True and Irene Cote for volunteering at Town Hall. They have spent countless hours in the basement of Town Hall sorting through old records and storing them in safer plastic containers.

The Town of Epping will be celebrating its 275th birthday in 2016 and a volunteer planning committee has been established to make this a great occasion. Additional volunteers are welcomed and if you want to help out please contact the Town Hall.

Finally as we look forward to a new year we encourage our residents to call Town Hall with any suggestions or ideas on how we can better serve you. Having input from you is important to us and we welcome your feedback, both good and bad.

Respectfully submitted,

*Thomas Gauthier, Chairman
James McGeough, Vice Chairman
Karen Falcone, Selectman
Robert Jordan, Selectman
Thomas Dwyer, Selectman*



Board of Selectmen (left to right): Jim McGeough, Tom Gauthier, Karen Falcone, Bob Jordan, Tom Dwyer.



Wellness Committee Team Building. Left to right, Front Row: Gregory Dodge, Lisa Fogg, Brittany Howard, Jennifer Guenard, Michelle Murphy. Second Row: Phyllis McDonough, Joyce Blanchard, Erika Robertson



Alice Lavoie a resident of the Town of Epping for 69 years on the occasion of her 100th birthday.

Did You Know...

1. Did you know in 1933 a blueprint was drawn for building a Dam and Reservoir in Epping?
—**not** located on any of our Rivers
2. Do you know where the fire station was before they built the brick station on Main Street?
3. Do you know where the "Five Corner's" is located?
4. Do you know where the first settlement was located in Epping?
5. Do you know the oldest road in Epping?
6. Do you know when the Indian Wars ended?
7. Do you know the oldest Church in Epping? And where it is located?
8. Did you know where teens "hung out" during the 40's and 50's?
9. Did you know where the movie theatre was located?
10. Do you know the building that housed Fecteau's store was not always a store?

*To find out these answers,
please visit the Historical Society.*

2013 Town Employee Salaries

Employee	Department	Type	2013 Salary	Amount Earned*
Bizarro, Nicole	Rec	FT	\$49,171.00	\$49,142.44
Blanchard, Joyce	Admin Assist	FT	\$23.34	\$48,907.84
Blonigen, Matthew	Police	FT	\$19.86	\$16,719.93
Bonenfant, Carol	Police Sec.	FT	\$19.55	\$19,575.32
Chapman, Bruce	Fire/AM	FT	\$24.68	\$63,178.95
Constantino, Peter	Highway	FT	\$14.02	\$6,053.14
Cote, Richard	Police	FT	\$30.70	\$74,648.08
DeAngelis, Donald	Fire/AM	FT	\$69,118.00	\$69,984.03
Dionne, Norman	Water	FT	\$28.18	\$67,226.58
Dodge, Gregory	Town Admin	FT	\$74,360.00	\$75,148.50
Fluet, Raymond	Police	FT	\$26.49	\$39,677.85
Fogg, Lisa	Finance	FT	\$25.51	\$55,160.82
Foley, Linda	Tax Clerk	FT	\$56,701.00	\$30,972.32
Gallagher, Sean	Police	FT	\$28.95	\$81,442.78
Green, Bradley	Library	FT	\$44,762.00	\$44,966.56
Guenard, Jennifer	TC/TX/TA	FT	\$14.42	\$18,102.51
Hanley, Paul	Fire/AM	FT	\$20.72	\$50,980.90
Hawkes, James	Highway	FT	\$13.62	\$11,671.19
Hero, Russell	Police	FT	\$19.86	\$58,196.20
Howard, Brittany	Code	FT	\$55,058.00	\$54,621.86
Kilham, Robert	Sewer	FT	\$26.14	\$56,892.73
Koch, Dennis	W&S Admin	FT	\$28.34	\$66,640.97
Kyzer, Ann	Police	FT	\$19.09	\$56,145.36
Loader, David	Police	FT	\$25.37	\$70,892.84
McCann, Alex	Police	FT	\$18.36	\$4,433.94
McDonough, Phyllis	Planning	FT	\$24.92	\$51,875.03
McFadden, Richard	Police	FT	\$30.70	\$75,487.68
Moorenovich, Charles	Fire/AM	FT	\$20.13	\$50,658.54
Newman, Jason	Police	FT	\$32.86	\$71,093.07
Pethic-Robinson, Erika	Deputy Clerk	FT	\$42,224.00	\$40,050.68
Pierce, Beth	Police Sec.	FT	\$17.04	\$23,497.17
Reinhold, David	Highway	FT	\$28.08	\$69,977.41
Ross, Donald	Police	FT	\$18.36	\$50,946.01
Ruest, Joseph	Highway	FT	\$22.90	\$54,468.05
Sanborn, George	Highway	FT	\$16.75	\$40,175.94
Soares, Stephen	Police	FT	\$24.02	\$64,172.78
Swift, Jonathan	Police	FT	\$19.86	\$55,765.78
Towle, AJ	Police	FT	\$18.36	\$14,442.51
Turner, Marc	Police	FT	\$28.95	\$72,826.82
Wallace, Mike	Police	FT	\$74,464.00	\$80,522.33
Total Full Time Salaries				\$2,007,343.44

*Includes overtime pay, police detail pay and retirement payout.

Employee	Department	Type	2013 Salary	Amount Earned*
Anderson, Roger	Fire/AM	PT	\$7.25	\$8,074.78
Arneil, Amanda	Fire/AM	PT	\$7.25	\$9,760.38
Bentley, Amanda	Fire/AM	PT	\$7.25	\$275.10
Bodge, Joe	Fire/AM	PT	\$7.25	\$15.72
Booker-Janvrin, Joyce	Fire/AM	PT	\$7.25	\$4,501.76
Brousseau, Michael	Fire/AM	PT	\$7.25	\$117.90
Challinor, Adinara	Fire/AM	PT	\$7.25	\$5,048.39
Cray, Clifton	Fire/AM	PT	\$7.25	\$204.36
Eldridge, Robert	Fire/AM	PT	\$7.25	\$55.02
Felch, Peter	Fire/AM	PT	\$7.25	\$3,292.77
Floyd, Michael	Fire/AM	PT	\$7.25	\$13,090.39
Forbes, Felicia	Fire/AM	PT	\$7.25	\$2,816.94
Frederick, Crystal	Fire/AM	PT	\$7.25	\$3,748.65
Gatchell, Paul	Fire/AM	PT	\$7.25	\$7.86
Gigliotte, Larissa	Fire/AM	PT	\$7.25	\$6,920.04
Hall, Whitney	Fire/AM	PT	\$7.25	\$3,644.51
Kallock, David	Fire/AM	PT	\$7.25	\$3,181.74
Kendall, Jacqueline	Fire/AM	PT	\$7.25	\$31.44
Larochelle, Amanda	Fire/AM	PT	\$7.25	\$10,973.97
Larochelle, Steven	Fire/AM	PT	\$7.25	\$6,365.98
Lawrence, James	Fire/AM	PT	\$7.25	\$550.20
Louis, Karen	Fire/AM	PT	\$7.25	\$149.34
Marcotte, Richard	Fire/AM	PT	\$7.25	\$290.82
Meyers, Peter	Fire/AM	PT	\$7.25	\$117.90
Mirasola, John	Fire/AM	PT	\$7.25	\$3,526.36
Oakes, Donald	Fire/AM	PT	\$7.25	\$259.38
Page, Joan	Fire/AM	PT	\$7.25	\$1,710.80
Passon, Russell	Fire/AM	PT	\$7.25	\$1,020.88
Pickering, Suzanne	Fire/AM	PT	\$7.25	\$31.44
Porter, James	Fire/AM	PT	\$7.25	\$330.12
Prince, Jeffrey	Fire/AM	PT	\$7.25	\$1,128.47
Requarth, Bryanna	Fire/AM	PT	\$7.25	\$7.86
Rodier, Richard	Fire/AM	PT	\$7.25	\$8,020.97
Ronaghan, Bridget	Fire/AM	PT	\$7.25	\$78.60
Saunders, Julianna	Fire/AM	PT	\$7.25	\$1,861.02
Silva, Robert	Fire/AM	PT	\$7.25	\$133.62
Stowell, Lori	Fire/AM	PT	\$7.25	\$3,361.15
Vensel, Bonnie	Fire/AM	PT	\$7.25	\$94.32
Wells, Scott	Fire/AM	PT	\$7.25	\$7.86
Woithe, Janet	Fire/AM	PT	\$7.25	\$5,652.34
Zukas, Danielle	Fire/AM	PT	\$7.25	\$2,708.32
Stowell, Lori	Fire/AM	PT	\$7.25	\$49.70
Vensel, Bonnie	Fire/AM	PT	\$7.25	\$1,639.95
Wells, Scott	Fire/AM	PT	\$7.25	\$545.80
Woithe, Janet	Fire/AM	PT	\$7.25	\$5,263.40
Zukas, Danielle	Fire/AM	PT	\$7.25	\$1,934.50
Total Part Time Fire & Ambulance Salaries				\$113,169.47

Employee	Department	Type	2013 Rate	Amount Earned*
Murphy, Michele	Dept TC/TX	PT	\$15.76	\$14,505.17
Clements, Paul	Custodian	PT	\$12.97	\$14,891.53
Brown, Paula	Code/Sec	PT	\$15.60	\$20,386.05
Pelletier, Dennis	B Insp	PT	\$22.52	\$22,530.62
Rodier, Laurel	FD Sec	PT	\$13.52	\$22,492.93
Bennis, Daniel	ETV/FD	PT	\$10.19	\$1,452.71
Cray, Sandra	ETV	PT	\$8.76	\$2,507.96
Denoncour, Joseph	ETV	PT	\$11.32	\$2,856.19
Frederick, Glenn	ETV/FD	PT	\$10.93	\$4,426.72
Frederick, Jaymie	ETV	PT	\$9.02	\$36.08
Frederick, Jocelyn	ETV	PT	\$8.76	\$446.20
Frederick, Joshua	ETV/FD	PT	\$10.19	\$1,710.41
Frost, Johnathan	ETV	PT	\$8.49	\$1,442.76
Allen, Deborah	Library	PT	\$10.75	\$10,443.67
Grimes, Debra	Library	PT	\$10.25	\$7,626.02
Hinkle, Mary	Library	PT	\$10.00	\$3,645.00
Johnson, Carissa	Library	PT	\$7.25	\$424.13
Karandanis, Eva	Library	PT	\$10.00	\$4,075.00
King, Morgan	Library	PT	\$7.61	\$2,081.34
Nollet, Colin	Library	PT	\$7.50	\$1,436.25
Semprini, Dorothy	Library	PT	\$27.32	\$4,261.92
Wilkins, Tracie	Library	PT	\$13.17	\$20,136.95
Cote, Shannon	Police	PT	\$19.50	\$3,961.50
Hansen, William	Police	PT	\$13.08	\$5,542.44
Kelley, Kevin	Police	PT	\$19.50	\$4,308.75
Leduc, Jeffrey	Police	PT	\$19.50	\$6,246.25
Newell, Heather	Police	PT	\$37.13	\$38,308.48
Newman, Richard	Police	PT	\$20.80	\$25,196.74
Boomhower, Kristen	Rec	PT	\$10.00	\$8,157.50
Brown, Robyn	Rec	PT	\$10.50	\$21.00
Callahan, Lindsay	Rec	PT	\$10.00	\$2,120.00
Chodor, Michael	Rec	PT	\$10.00	\$5,940.00
Coakley, Jenna	Rec	PT	\$10.00	\$2,272.50
Cphoon, Suzanne	Rec	PT	\$12.00	\$1,200.00
Cullen, Mary	Rec	PT	\$9.00	\$3,015.00
Gardella, Richard	Rec	PT	\$10.00	\$1,705.00
Gill, Ann	Rec	PT	\$12.00	\$2,580.00
Kinsvater, Mikayla	Rec	PT	\$12.00	\$6,326.50
Kotkowski, Manon	Rec	PT	\$15.00	\$9,555.00
Lavigne, Abby	Rec	PT	\$10.00	\$2,137.50
Loving, Anthony	Rec	PT	\$10.00	\$130.00

Employee	Department	Type	2013 Rate	Amount Earned*
Madiera, Emily	Rec	PT	\$10.00	\$917.50
Maguire, Jennifer	Rec	PT	\$10.00	\$690.00
McPhee, Abigale	Rec	PT	\$10.00	\$4,407.50
Monkewics, Shannon	Rec	PT	\$9.00	\$3,537.00
Nollet, Shannon	Rec	PT	\$9.00	\$336.75
Paradis, Melinda	Rec	PT	\$9.00	\$900.00
Reynolds, Kara	Rec	PT	\$10.00	\$370.00
Richards, Nina	Rec	PT	\$15.00	\$7,016.25
Schroeder, Deirdre	Rec	PT	\$10.00	\$2,497.50
Stanley, Frank	Rec	PT	\$9.00	\$2,158.50
Stanley, James	Rec	PT	\$8.00	\$2,178.00
Tarbell, Julianna	Rec	PT	\$10.00	\$7,095.00
Weaver, Margaret	Rec	PT	\$9.00	\$5,651.00
Weaver, Rebekah	Rec	PT	\$10.00	\$6,022.50
Ximenes, Angel	Rec	PT	\$10.00	\$1,735.00
Young, Amanda	Rec	PT	\$12.00	\$2,856.00
McKenna, Michael	Snow	PT	\$18.09	\$786.93
Cote, Gerard	Tr Station	PT	\$12.22	\$16,581.18
O'Connell, Robert	Tr Station	PT	\$11.87	\$7,701.17
Tilbe, Donald	Tr Station	PT	\$10.23	\$762.14
Walters, Patricia	Tr Station	PT	\$11.87	\$14,271.93
Yates, Joseph	Tr Station	PT	\$11.87	\$7,294.12
Victoria, John	W/S	PT	\$22.46	\$4,671.68
Total Part Time Salaries			\$392,077.42	

Employee	Department	Type	2013 Salary	Amount Earned*
Gauthier, Thomas	Select	Elected	\$2,200.00	\$2,150.00
Gilbert, Dianne	Select	Elected	\$2,000.00	\$500.00
Jordan, Robert	Select	Elected	\$2,000.00	\$2,000.00
McGeough, James	Select	Elected	\$2,000.00	\$2,000.00
Sott, Karent	Select	Elected	\$2,000.00	\$2,050.00
Goodrich, Robert	Moderator	Elected	\$600.00	\$600.00
Gauthier, Kimberly	Checklist	Elected	\$650.00	\$650.00
Holmes, Pamela	Checklist	Elected	\$650.00	\$650.00
Lavoie, Grace	Checklist	Elected	\$1,350.00	\$1,350.00
Stanley, Melinda	Treas	Elected	\$3,000.00	\$3,000.00
Foley, Joseph	D Treas	Elected	\$500.00	\$500.00
Denoncour, Joseph	Trustee	Elected	\$150.00	\$150.00
King, Michael	WS Comm	Elected	\$800.00	\$800.00
Total Elected Salaries			\$16,400.00	

Town Owned Properties

Map	Lot	Location	Value
10	32	High Road — 23.0 Acres	\$81,500
12	26	Jacobs Wells Road — 10. Acres	\$33,100
13	28	315 Prescott Road — .20 Acres	\$184,300
15	13	Red Oak Hill Road — .92 Acres	\$73,300
16	59	Calef Highway — 1.01 Acres	\$442,800
18	1	Jacobs Wells Road — 11.65 Acres	\$122,600
20	5	Folsom Lane — 11.15 Acres	\$1,400
20	26	Blake Road — 31.64 Acres	\$10,800
20	26-45	Olde Bridge Lane — 17.03 Acres	\$5,800
20	26-46	Olde Bridge Lane — 11.82 Acres	\$4,000
20	49	Blake Road — 64 Acres	\$9,000
21	28	Olde Bridge Lane — 51.78 Acres	\$ –
22	3	Odiorne Lane	\$65,200
22	43	Beniah Lane — 25.73 Acres	\$49,900
22	44	Prescott Road — 68.22 Acres	\$260,800
22	49	15 Prescott Road — 5.93 Acres	\$98,900
22	53	17 Academy Street — 27.66 Acres	\$531,200
22	053-A	21 Prospect Street — 23 Acres	\$9,483,700
22	053-B	17 Prospect Street — 0 Acres	\$3,333,100
22	68	Plumer Road — .32 Acres	\$7,200
22	89	Cate Street — 3.18 Acres	\$66,600
22	95	Cate Street — 3.58 Acres	\$75,000
22	96	Cate Street — .92 Acres	\$65,500
22	97	213 Main Street — .97 Acres	\$603,100
23	93	Calef Highway — 9.84 Acres	\$525,400
23	141-009	85 Old Hedding Road #9 — 0 Acres	\$67,700
23	102	Old Hedding Road — 20.70 Acres	\$135,700
24	1	130 Old Hedding Road — 9.90 Acres	\$98,800
24	9	Route 87 — 11.2 Acres	\$92,900
24	96	135 Old Hedding Road — 11 Acres	\$204,400
24	97	Dorothy Drive — 9.73 Acres	\$15,100
25	2	Jacobs Wells Road — 2.25 Acres	\$81,300
26	1	Prescott Road — 3.83 Acres	\$25,900
26	14	Joshua Lane — 3.21 Acres	\$25,100
26	15	Joshua Lane — 1.47 Acres	\$22,900
26	16	Joshua Lane — 2.02 Acres	\$23,600
26	17	Joshua Lane — 1.24 Acres	\$22,700
26	18	Joshua Lane — 1.71 Acres	\$23,200
26	19	Joshua Lane — 1.12 Acres	\$22,400
26	20	Joshua Lane — 2.10 Acres	\$23,700
26	21	Joshua Lane — 1.59 Acres	\$23,100
26	22	Joshua Lane — 1.68 Acres	\$23,200
26	23	Quakerfield Drive — 1.46 Acres	\$22,900
26	24	Joshua Lane — 1.57 Acres	\$23,000

Map	Lot	Location	Value
26	25	Joshua Lane — 1.10 Acres	\$22,000
26	26	Quakerfield Drive — 1.37 Acres	\$23,300
26	27	Quakerfield Drive — 1.67 Acres	\$23,200
26	28	Quakerfield Drive — 1.30 Acres	\$22,700
27	20	Mill Pond Road — 7.58 Acres	\$93,300
27	20-A	Mill Pond Road — 2.49 Acres	\$22,400
27	61	32 Friend Street — 1.57 Acres	\$305,900
27	95	Folsom Mill Road — 10.5 Acres	\$128,600
27	190	Depot Road — 4.40 Acres	\$78,300
28	45	Ledgewood Lane — 23.79 Acres	\$1,800
29	103	Pleasant Street — 10.30 Acres	\$110,500
29	104	Pleasant Street — .23 Acres	\$381,400
29	113	37 Pleasant Street — 2.21 Acres	\$2,217,700
29	124	Pleasant Street — 12 Acres	\$35,000
29	133	157 Main Street — 1.77 Acres	\$949,000
29	134	151 Main Street — .21 Acres	\$281,000
29	135	147 Main Street — .17 Acres	\$234,200
29	137	14 Water Street — .67 Acres	\$64,300
29	161	Mill Street — .33 Acres	\$74,900
29	162	Water Street — .29 Acres	\$68,200
29	167	Main Street — .12 Acres	\$48,900
29	177	Water Street — .04 Acres	\$41,700
29	283-E	Calef Highway — .17 Acres	\$445,200
29	283-008	Calef Highway — .06 Acres	\$33,500
29	285	Calef Highway — .09 Acres	\$18,000
29	312	Bunker Avenue — .03 Acres	\$21,400
30	31	40 Lagoon Road — 58 Acres	\$1,372,600
31	31-1	Mast Road — 46.66 Acres	\$69,200
31	26	Mast Road — 2.45 Acres	\$9,500
32	10	Mast Road — 1.42 Acres	\$78,200
32	25	Birch Road — 16.08 Acres	\$48,700
33	24	Route 101 — 3.34 Acres	\$25,300
33	25	Route 101 — 1.49 Acres	\$22,900
33	26	Route 101 — 1.42 Acres	\$22,900
33	27	Route 101 — 2.16 Acres	\$23,800
34	28	Beede Road — .68 Acres	\$39,400
34	34	Beede Road — 4.49 Acres	\$82,200
35	6	Fremont Road — .35 Acres	\$3,500
36	20	Fremont Road — .52 Acres	\$85,300
37	7	Exeter Road — 25.2 Acres	\$1,400
38	25	Exeter Road — 17.26 Acres	\$429,200
39	10	Birch Road — 3.25 Acres	\$12,000
39	11	Birch Road — 8.96 Acres	\$1,400
Total Value			\$9,575,500.00

2013 Deliberative Session and Ballot Results

The State of New Hampshire Town of Epping

Town Meeting March 12, 2013

The deliberative session of the 2013 Epping Town Meeting was held at the Epping Middle School gymnasium on February 5, 2013. Selectman Thomas Gauthier read the dedication of this year's Town Report to Jennifer Yergeau and Linda Gauthier, organizers of the Epping Community Cares Inc. This organization was formed to help Epping residents in need with food and warm clothing and assisted over 3300 families and individuals last year. The meeting was called to order by Moderator Robert Goodrich at 7:05. There were 97 registered voters in attendance. The Moderator explained that at this session we would be discussing the articles that will appear on the ballot. The following discussion took place and final voting was by official ballot on March 12, 2013 at the Epping Middle School Gymnasium.

The polls opened at 8:00 A.M. and closed at 7:00 P.M. There were 1477 regular voters and 56 absentee voters for a total of 1533 votes cast. There were 30 new voters who registered at the polls. Ballot clerks were Abigail Constantineau, Barbara MacDonald, Patricia VanWagoner, and Patricia Sutcliffe.

Article 1 on the Warrant is the election of officers.

Budget Committee for 3 years

Mary Cloutier – 917
Donald MacLaren – 856
Jared Mallett – 902

Mary Cloutier, Donald MacLaren and Jared Mallett were elected

Budget Committee for 1 year

Heather Clark – 1175
Heather Clark was elected

Cemetery Trustee for 3 years

David Reinhold – 1204
David Reinhold was elected

Library Trustee for 3 years

Paul Miliotis – 1064
Write In:
Charles Goodspeed – 216
Anna Lisa Harvey – 5

Paul Miliotis and Charles Goodspeed were elected

Planning Board for 3 years

David Crowell – 273
Jane Kelly – 419
Paul Spidle – 547
Paul Spidle was elected

Selectman for 3 years

Matthew Killen – 638
Thomas Dwyer Jr. – 736
Dianne Gilbert – 639
Robert A. Jordan – 677
Thomas Dwyer and Robert Jordan were elected

Tax Collector for 3 years

Grace Lavoie – 334
Robin O'Day – 296
Erika Robinson – 734
Erika Robinson was elected

Town Clerk for 3 years

Erika Robinson – 961
Grace Lavoie – 386
Erika Robinson was elected

Trust Fund Trustee for 3 years

Joe Denoncour – 1219
Joe Denoncour was elected

Water & Sewer Commissioner for 3 years

Michael King – 984
Write In:
John Falcone – 165
Michael King was elected

Zoning Board of Adjustment for 3 years

Mark Vallone – 1111
Joseph Bodge – 803
Mark Vallone and Joseph Bodge were elected

Article 2: Residential Commercial Zone – Zoning Article 2 Section 2

Are you in favor of the adoption of

Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to change Special Exceptions to Permitted Uses? Uses such as banks, professional offices, and veterinarians are granted through the Special Exception process by the Zoning Board of Adjustment and then the applicant must apply to the Planning Board. All uses listed under Special Exceptions already require Planning Board approval therefore this change will be removing an unnecessary step. **[Recommended by the Planning Board 4-0] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Planning Board Chairman Joe Foley explained the article. Currently applicants for Special Exceptions must apply to both the Zoning Board of Adjustment and then the Planning Board for their projects. This article would eliminate the application to the Zoning Board and thus simplify the process.

RESULTS: YES – 1032 NO – 249
Article 2 Passed

Article 3: Aquifer Protection District – Zoning Article 7

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to change the Aquifer Protection District? The change will add a section that protects the public water supply by creating 1200 foot protective radius around each of the current Town wells. The proposed changes also restructure some requirements, such as lot size, for property located within the Aquifer District. **[Recommended by the Planning Board 4-0] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Joe Foley explained this article would protect the well radius of town wells. All current property owners will not be affected; this would only apply to new owners proposing new construction or uses. Don MacLaren asked how this would affect subdividing parcels in the well radius for the proposed land purchase. Foley answered

this might need to be revised if the Town approves the purchase for additional wells in Article 8.

RESULTS: YES – 1125 NO – 315

Article 3 Passed

Article 4: Zoning Board of Adjustment – Zoning Article 13

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance to amend the variance section of the Article to be compliant with the State Law RSA: 674:33 regarding the criteria an application is required to meet? [**Recommended by the Planning Board 4-0**] **Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Joe Foley explained that this article is merely a bookkeeping article to comply with current State regulations for the ZBA.

RESULTS: YES – 1075 NO – 308

Article 4 Passed

Article 5: Open Space Subdivision – Zoning Article 15

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance to restructure the requirements for *any new* open space subdivision? The changes will require that any new lot created will have a minimum of 100 feet of frontage, meet the setbacks for the zone it is in, and be large enough to have a well and protective radius (75 feet) on the lot. For example under the current regulations single family homes can have a minimum of 15 feet of frontage with 10 foot setbacks and the well radius can extend onto an abutting property. The new regulations will require a single family home in an Open Space Subdivision to have a minimum of 100 feet of frontage with the same setbacks as the underlying zone and the entire well radius shall be shown within the boundary lines of the newly created lots. These changes will not affect any existing lots. [**Recommended by the Planning Board 4-0**] **Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Joe Foley explained that the purpose of this article is to increase the lot size for new

open space subdivisions. By requiring more road frontage and enough area for well protection on each lot, the development will be less dense.

RESULTS: YES – 1124 NO – 312

Article 5 Passed

Article 6: Land Purchase

To see if the Town will vote to raise and appropriate the sum of Two Million, Five Hundred Thousand Dollars (\$2,500,000.00) for the purchase of land and for engineering and a hydro report. Two Million, Three Hundred Thousand Dollars (\$2,300,000.00) is for the purchase of 60 acres +/- of land with five existing water wells at Epping Crossing to include a portion of Tax Map 37, Lot 001, Tax Map 37, Lot 003 and Tax Map 37, Lot 007, and Two Hundred Thousand Dollars (\$200,000.00) is for engineering and hydro and to authorize the issuance of not more than Two Million, Five Hundred Thousand Dollars (\$2,500,000.00) in bonds or notes for a Twenty (20) year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Each year ½ of the bond payment shall be paid by water rates and unit fees and each year 50% of all water connection fees shall be used toward repayment of the bond until it is paid in full. There will be no tax impact in 2013. [**Recommended by the Board of Selectmen 4-0-0**] [**Recommended by the Municipal Budget Committee 7-0-1**] **3/5 Ballot Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Water and Sewer Chairman Henry DeBoer made a motion to amend the article by eliminating the parcel Tax Map 37, Lot 7, and to increase the acreage from 60 to 75 acres. The amendment was seconded by Mike King. A hand vote was taken and the amendment passed. The article as amended reads:

To see if the Town will vote to raise and appropriate the sum of Two Million, Five Hundred Thousand Dollars

(\$2,500,000.00) for the purchase of land and for engineering and a hydro report. Two Million, Three Hundred Thousand Dollars (\$2,300,000.00) is for the purchase of 75 acres +/- of land with five existing water wells at Epping Crossing to include a portion of Tax Map 37, Lot 001, and Tax Map 37, Lot 003, and Two Hundred Thousand Dollars (\$200,000.00) is for engineering and hydro and to authorize the issuance of not more than Two Million, Five Hundred Thousand Dollars (\$2,500,000.00) in bonds or notes for a Twenty (20) year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Each year ½ of the bond payment shall be paid by water rates and unit fees and each year 50% of all water connection fees shall be used toward repayment of the bond until it is paid in full. There will be no tax impact in 2013.

Henry then went on to explain the history of this article. Similar articles in the past have gotten a majority vote, but have fallen short of the 3/5 needed to pass. This article proposes a different funding method, with more of the funding coming from the water customers. Water rates will need to be increased to cover continued maintenance on the existing water system. The current town wells at Hoar Pond have decreased in capacity and will not be able to meet the Town's needs long term. The amount of water from the proposed wells in this article would be able to keep up with our needs for 30 years or more. Extensive testing on the water quality and amount of water available was done over the last year. The tests showed a capacity of 650,000 gallons of water a day and the water quality is very good with only arsenic and a small amount of manganese needing to be removed. The State will require additional testing to show the impact on wetlands and pumping will be for a longer duration. The cost of this article is estimated to be about \$.32 per thousand, but since half of this amount will be paid from water rates, the tax impact

would be only \$.16 and this will also be reduced by connection fees that are paid in any given year. Residents Mary Cloutier and Robert Bean questioned why water customers would be paying higher water rates to help pay for the bond. Henry explained that Epping's water rates are currently some of the lowest in the State. In the past we have used connection fees to help with the maintenance costs of the system, but these maintenance fees will now need to come from the water rates. Selectman Jim McGeough presented some data on taxes paid by commercial properties. In 2012, commercial properties in the water and sewer district generated tax revenue of over two million dollars, which was 14% of the total tax warrant. In this way commercial development helps the overall tax rate, and the purchase of the new wells is a benefit to everyone, not just people in the Water & Sewer district. Arthur Kliman proposed an amendment to the article that would stipulate that connection fees would be used to pay back the town portion of the bond after the 20 years of the bond until all of the money raised by the town had been repaid. The amendment was seconded by Matt Killen. After much discussion the consensus was that without a definite end date we would not be able to get bond bank approval, and the article would be too confusing. Matt Killen withdrew his second and the amendment was not voted on. Mike King explained that the \$2.5 million purchase price includes approximately \$1.5 million in current wells and infrastructure, and we have already paid for about half of the permitting process. Continued development of the Waterstone site is dependent on this article being passed. Members of the Board of Selectmen and Budget Committee all agreed that this purchase is needed for the future needs of the Town. Scott Pim questioned how we would treat the arsenic. Henry Deboer explained that one of the wells contains no arsenic and it may be possible to mix the water sources, thus diluting the arsenic concentration and eliminating the need to treat the arsenic. If a treatment plant is needed, Henry is confident that it could be paid for with connection fees and not from tax revenue. A motion was made by Paul Spidle and seconded by Matt Killen to move the

question. A hand vote was taken and the motion passed.

**RESULTS: YES – 860 NO – 608
Needed to Pass – 881
Article 6 Failed**

Article 7: Road Bond

To see if the town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000.00) for the purpose of construction, reconstruction, and paving of various Town Roads as determined by the Board of Selectmen, and to authorize the issuance of not more than \$500,000.00 of bonds or notes for a five (5) year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and authorize the Selectmen to take any other action or to pass any other vote relative thereto. There will be no tax impact in 2013. **[Recommended by Board of Selectmen 4-0-0] [Recommended by the Municipal Budget Committee 8-0-0] 3/5 Ballot Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written.

**RESULTS: YES – 1057 NO – 398
Needed to Pass – 873
Article 7 Passed**

Article 8: New Library

To see if the town will vote to raise and appropriate the sum of Two Million, Two Hundred Ninety Six Thousand Dollars (\$2,296,000.00) for the purpose of the construction and equipping of a new 9,072 square foot Library to be located adjacent to the existing building at 151 Main Street, to tear down and remove the former fire station/town garage and to authorize the issuance of not more than Two Million, Two Hundred Ninety Six Thousand Dollars (\$2,296,000.00) of bonds or notes for a Twenty (20) year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and authorize the Selectmen to take any other action or to pass any other vote relative thereto. There will

be no tax impact in 2013. *Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.* **[Not Recommended by Board of Selectmen 3-1-0] [Not Recommended by the Municipal Budget Committee 7-1-0] 3/5 Ballot Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Library Trustee Michael Vose made a motion to amend the article to change the dollar amount to \$2,340,000 and to change the wording after the phrase "151 Main Street" to read:

"to tear down the old building and replace it with a public park, to tear down and remove the old fire station/town garage". **The amended article now reads:**

To see if the town will vote to raise and appropriate the sum of Two Million, Three Hundred Forty Thousand Dollars (\$2,340,000.00) for the purpose of the construction and equipping of a new 9,072 square foot Library to be located adjacent to the existing building at 151 Main Street, to tear down the old building and replace it with a public park, to tear down and remove the old fire station/town garage and to authorize the issuance of not more than Two Million, Three Hundred Forty Thousand Dollars (\$2,340,000.00) of bonds or notes for a Twenty (20) year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and authorize the Selectmen to take any other action or to pass any other vote relative thereto. There will be no tax impact in 2013. *Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.*

The motion was seconded by Heather Clark. Michael Vose explained that this was the original language of the warrant article, but after Watson Academy had been damaged they decided to leave the original library in place as a possible home for the Recreation Program. The trustees then decided to return to their original

plan. **A vote was taken on the amendment and it was passed** with a hand vote. Heather Clark then presented the plan for the new building. The Library Trustees want to go forward with the building at this time because of low interest rates and low construction costs. They decided not to renovate the old building because the cost to do so would be \$260 to \$300 per square foot as opposed to \$200 per square foot for new construction. They would also be able to take advantage of new energy technology and construct a “green” building. The new library will be over 9,000 square feet on 2 floors and will have a community meeting space that would accommodate up to 110 people. This area would be able to be closed off and used when the library is not open.

RESULTS: YES – 527 NO – 962

Needed to Pass – 894

Article 8 Failed

Article 9: 2013 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million, Four Hundred Seventeen Thousand, Three Hundred Twenty Six Dollars (\$6,417,326.00). Should this article be defeated, the default budget shall be Six Million, Three Hundred Sixty Seven Thousand, Seven Hundred Seventy One Dollars (\$6,367,771.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **[Recommended by the Board of Selectmen 4-0-0] [Recommended by the Municipal Budget Committee 7-0-1] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Selectman Karen Falcone explained the increases in the budget over the 2012 budget. Many increases were due to increased employee benefit costs. Benjamin Bade asked about single stream recycling.

Karen answered that the company in Concord that we were interested in had lost their funding. So far we have not found another company close enough to make this financially feasible.

RESULTS: YES – 1041 NO – 437

Article 9 Passed

Article 10: Town Hall Improvement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation. **[Recommended by the Board of Selectmen 3-1-0] [Recommended by the Municipal Budget Committee 6-1-1] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Jim McGeough made a motion to increase the dollar amount to \$35,000. The motion was seconded by Karen Falcone. Selectman McGeough explained that the recent wind storm had caused damage to the Town Hall roof and 10% to 20% of the shingles had been lost. In 1997 the Town had voted to repair the roof, but no work has been done to the roof since then. This work should be done before any additional improvements are done to the upstairs. There would still be no tax impact for this article. A hand vote was taken on the amendment and the amendment passed. The article as amended reads:

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation.

RESULTS: YES – 1071 NO – 392

Article 10 Passed

Article 11: Fire Truck Lease

To see if the Town will vote to authorize the Board of Selectmen to enter into a Ten (10) Year Lease/Purchase Agreement for Five Hundred Forty Thousand Dollars (\$540,000.00) with a One Dollar (\$1.00) purchase option at the end of the lease

term for the purpose of leasing and equipping one (1) fire truck; and to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the first years lease payment. This lease agreement will contain a non-appropriation clause. **[Recommended by the Board of Selectmen 5-0-0] [Recommended by the Municipal Budget Committee 5-1-1] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Fire Chief Don Deangelis explained the role of each fire engine when responding to a fire. The oldest engine is from 1976 and is now out of service. In addition, engine #1 cannot pump at the maximum rate. The plan is to retire engine #3, and move engine #1 to the second position, with the new engine being used to pump the water at the scene of the fire. Paul Spidle added that the price includes all the equipment and is a good investment. We no longer have payments on the other fire trucks.

RESULTS: YES – 943 NO – 543

Article 11 Passed

Article 12: Highway Truck with Plow

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Five Thousand Dollars (\$145,000.00) for the purpose of purchasing a new Highway Truck with a complete plow assembly. One Hundred Twenty Five Thousand Dollars (\$125,000.00) to come from taxation, Ten Thousand Dollars (\$10,000.00) to come from the previously established Highway Truck Capital Reserve Fund and Ten Thousand Dollars (\$10,000.00) to come from the previously established Highway Equipment Capital Reserve Fund **[Not Recommended by the Board of Selectmen 3-1-0] [Not Recommended by the Municipal Budget Committee 4-1-2] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Bob Jordan spoke in favor of this article. Most of the highway vehicles are over 5 years old and often break down during snow storms. He believes that we need to have at least one new reliable truck.

RESULTS: YES – 576 NO – 884

Article 12 Failed

**Article 13: By Petition —
Rockingham Nutrition & Meals on
Wheels Program**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Nine Hundred Eighty Eight Dollars (\$3,988.00) to support the Rockingham Nutrition & Meals on Wheels Program service providing meals for older, home-bound and disabled Epping residents. **[Recommended by Board of Selectmen 3-1-0] [Recommended by the Municipal Budget Committee 4-2-1] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written.

RESULTS: YES – 1203 NO – 283
Article 13 Passed

Article 14: School Resource Officer

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand, Five Hundred Seventy Dollars (\$35,570.00) for the purpose of hiring a police officer to serve as a School Resource Officer effective July 1, 2013. The estimated cost of the School Resource Officer for 2014 will be Seventy Six Thousand, Three Hundred Fifty Dollars (\$76,350.00). The above figures represent costs associated with the officer's salary and benefits. **[Not Recommended by Board of Selectmen 3-1-0] [Recommended by the Municipal Budget Committee 7-1-0] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Police Chief Mike Wallace explained that we used to have a resource officer in the school from 2000-2002. Then one of the patrol officers was deployed and the resource officer needed to be pulled from the school to cover his position. With the crime rate up 22%, we do not have enough officers to assign one exclusively to the school. An additional position needs to be created. This officer would work as a patrol officer during the times when school is not in session. Many town officials and parents urged the Town to fund this position. It has been shown that the rapport the officer gains with the students is valuable in reducing crime. In addition he is providing security. It was also stated that the school campus typically has about

800 people present on a daily basis and it makes sense to have a police presence in this environment. The new position was not included in the operating budget because historically the Town has approved new positions with a warrant article. Dianne Gilbert explained her opposition to the article. She thought the Town should look at other alternatives such as security guards or retired police officers

RESULTS: YES – 697 NO – 804
Article 14 Failed

**Article 15: Police Detail Revolving
Fund**

To see if the Town will vote to Amend Warrant Article #15 which passed in 2009, titled Police Detail Revolving Fund, to the following: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95h, for the purpose of police special details, including grant funding for special patrols. All revenues deposited into the fund and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Any surplus in said fund shall only be expended for the purpose of purchasing a new cruiser or making the annual payment on a current cruiser lease. **[Recommended by Board of Selectmen 4-0-0] [Recommended by the Municipal Budget Committee 6-0-1] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Chief Wallace explained that when the department is reimbursed with grant money, they want the money to go back to the Town.

RESULTS: YES – 1006 NO – 449
Article 15 Passed

**Article 16: Epping Youth Athletic
Association**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to support the Epping Youth Athletic Association. **[Recommended by Board of Selectmen**

4-0-0] [Recommended by the Municipal Budget Committee 7-0-0] Majority Vote Required

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Jim McGeough spoke in support of this article. This organization serves Epping children and no salaries are paid to any of its officers. There is no longer a separate organization for soccer; the EYAA handles all the programs.

RESULTS: YES – 1158 NO – 320
Article 16 Passed

**Article 17: By Petition — Child and
Family Services**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for Child and Family Services. Child and Family Services provide accessible and affordable programs to children, youth, and their families leading to stronger family connections, improved school performance, and better citizenships. **[Recommended by Board of Selectmen 3-1-0] [Recommended by the Municipal Budget Committee 4-2-1] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Representatives from this organization reported that 33 Epping children or families had been helped last year amounting to \$30,000 worth of services.

RESULTS: YES – 925 NO – 534
Article 17 Passed

**Article 18: By Petition —
Rockingham Community Action**

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of providing financial assistance, budgeting education and support to residents of Epping who are in crises to move toward self-sufficiency. **[Not Recommended by Board of Selectmen 4-0-0] [Recommended by the Municipal Budget Committee 4-3-0] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Town residents Jennifer Yergeau and Tom Carleton spoke in support of this article.

They have seen through their churches that there is a tremendous need for assistance and Community Action provides help in many ways. A representative from the organization explained that they serve 12 towns. Epping's population is 11% of the total and receives 11% of their services. They are responsible for distributing federal money to people in need and are a great resource to the Town's Welfare Department.

RESULTS: YES – 642 NO – 799

Article 18 Failed

Article 19: By Petition — Lamprey Health Care

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) to support the Lamprey Health Care Senior Transportation Program. Lamprey provides senior citizens and disabled Epping residents transportation to medical appointments in addition to weekly shopping trips and a monthly day long recreational outing. **[Recommended by Board of Selectmen 3-1-0] [Recommended by the Municipal Budget Committee 5-1-1] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written.

RESULTS: YES – 952 NO – 501

Article 19 Passed

Article 20: By Petition — Watson Academy Repairs

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purpose of repairing Watson Academy (Epping Recreation Center), as deemed necessary for the Recreation Department and Senior Citizens Programs to safely return to the building. **[Not Recommended by Board of Selectmen 4-0-0] [Not Recommended by the Municipal Budget Committee 7-0-0] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Town residents Charles Goodspeed and Jim Rogier urged the Town not to destroy this building and to find a way to put it back into service. The building has historical significance for the Town and is on the National Historic Register. Jim

Rogier urged the Town to look for grants that would help with this project. Budget Committee members and members of the Board of Selectmen explained why they did not recommend this article. At the time this article was presented, the report had not yet been received showing what the structural damage was. They now have the report and believe it will be necessary to raise more than the \$150,000 mentioned in this article. They wanted to wait until the Town had a final plan and estimate of repairs before presenting an article to be voted on.

RESULTS: YES – 492 NO – 969

Article 20 Failed

Article 21: By Petition — Richie McFarland Children's Center

To see if the Town will vote to raise and appropriate the sum of Four Thousand, Five Hundred Dollars (\$4,500.00) for the Richie McFarland Children's Center's early intervention program that serves children from birth to three (3) years of age and their families. This will support the cost of providing early childhood special education, pediatric therapies and family support services to a record number of Epping residents this past year, twenty five (25) children and their families. The average number of children served over the past fifteen (15) years is fifteen (15). **[Recommended by Board of Selectmen 3-1-0] [Recommended by the Municipal Budget Committee 6-2-0] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. The director of the center explained that their goal is to request an amount equal to 5% of the services rendered. Even though they provided services to more children last year, they decided to keep their funding request the same as last year's request.

RESULTS: YES – 853 NO – 611

Article 21 Passed

Article 22: By Petition — Study Fiscal Year Change

To see if the Town will vote to establish a Task Force to evaluate a change in the fiscal year in accordance with the provisions of RSA 31:94-a and 39:1-a. The Task Force shall consist of two (2) members of the Municipal Budget Committee, one (1) member of the Board of Selectmen, one (1)

member of the School Board and three (3) members of the community at large who shall be appointed by the Moderator. The Task Force shall meet within sixty (60) days of approval of this article, and shall submit their recommendation jointly to the Board of Selectmen and Municipal Budget Committee within 120 days of their first meeting. The Budget Committee and Selectmen shall hold at least one public hearing on these recommendations within 45 days of their receipt, and act on them within 90 days of their receipt. **[Not Recommended by Board of Selectmen 4-0-0] [Recommended by the Municipal Budget Committee 4-2-1] Majority Vote Required**

Discussion: A motion was made by Karen Falcone and seconded by Dianne Gilbert to accept the article as written. Jim McGeough spoke against this article. There are 259 cities and towns in New Hampshire and only 14 have changed to a fiscal year. He does not think the change is necessary and it could present a financial hardship to property owners who have their taxes escrowed. The Budget Committee and Board of Selectmen could work together to investigate a fiscal year change without the study committee that would be established with this article. He is concerned that passage of this article could allow a future Board of Selectmen to implement a change in the fiscal year without getting a vote of the Town. Adam Munigua of the Budget Committee made a motion to amend the article by omitting the phrase in the last sentence "act on them" and replacing it with the words "take such action as they deem appropriate". A counted hand vote was taken on the amendment Yes-13, No-20, and the amendment failed. Adam urged the approval of this study to find out the details of this change and how it would impact the tax rate. Tom Dwyer also supports this article. He does not like the current situation where the Selectmen are paying bills when there is no approved budget. A motion was made by Tom Gauthier and seconded by Jim McGeough to move the question. A hand vote was taken and the motion passed.

RESULTS: YES – 425 NO – 979

Article 22 Failed

*Respectfully submitted,
Linda Foley, Town Clerk*

Financial Reporting

Tax Collector's Report MS-61

Year Ending 12-31-2013

Debits	Levy for 2013	2012
Uncollected Taxes at Beginning of Year		
Property Taxes #3110		939,601.53
Resident Taxes #3180		
Land Use Change #3120		18820.9
Yield Taxes #3185		269.8
Excavation Tax @ \$.02/yd #3187		
Property Tax Credit Balance	(1,336.42)	
Bad Check Charge		
Taxes Committed This Year		
Property Taxes #3110	15,609,605.35	5,341.80
Resident Taxes #3180		
Land Use Change #3120	122,600.00	
Yield Taxes #3185	7,301.13	
Excavation Tax #3187	20.32	
Overpayment		
Property Taxes #3110	37,468.09	5,372.90
Resident Taxes #3180		
Land Use Change #3120		
Yield Taxes #3185		
Interest — Late Tax #3190	14,348.19	52,320.20
Tax Penalty #3190		6,824.00
Log Fee	15.60	
Bad Check Charge	50.00	
Total Debits	\$15,790,072.26	\$1,028,551.13

Credits	Levy for 2013	2012
Remitted To Treasurer		
Property Taxes	14,637,284.70	386,976.82
2014 Credit Payments	353.14	
Land Use Change	109,600.00	7,839.85
Yield Taxes	5,984.09	269.80
Returned Check	(5,708.53)	
Interest (includes lien conversion)	14,348.19	52,320.20
Penalties		6,824.00
Log Fee	15.60	
Excavation Tax @ \$.02/yd.		
Adjust Small Balances	13.88	
Conversion to Lien (principal only)		564,267.45
Bad Check Charges	50.00	
Abatements Made		
Property Taxes	6,405.46	9,967.21
Resident Taxes		
Land Use Change		
Yield Taxes	127.52	
Adjustments		85.80
Excavation Tax		
Uncollected Taxes — End of Year #1080		
Property Taxes	1,012,530.15	
Resident Taxes		
Land Use Change	13,000.00	
Yield Taxes	1,189.52	
Excavation Tax	20.32	
Deeded to Municipality		
Property Tax Credit Balance	(5,141.78)	
Total Credits	\$15,790,072.26	\$1,028,551.13

Debits	Last Year's Levy 2013	2012	2011	2010 & Prior
Unredeemed Liens Balance at Beg. Of Fiscal Yr.		407,544.71	166,380.00	42,881.59
Liens Executed During Fiscal Yr.	604,668.59			
Interest & Costs Collected (After Lien Execution)	11,284.26	38,940.28	39,534.64	4,137.58
Bad Check Charge				
Log Fee			0.65	7.80
Refunds	790.89	19.52		
Total Debits	\$616,743.74	\$446,504.51	\$205,915.29	\$47,026.97

Credits	Last Year's Levy 2013	2012	2011	2010 & Prior
Remitted to Treasurer				
Redemptions	204,397.29	212,674.78	136,836.09	18,692.79
Interest & Costs Collected (After Lien Execution) #3190	11,284.26	38,940.28	39,534.64	4,137.58
Bad Check Charge				
Log Fee			0.65	7.80
Abatements of Unredeemed Liens	3,585.00			3,365.27
Liens Deeded to Municipality				
Unredeemed Liens Bal. End of Yr. #1110	397,477.19	194,889.45	29,543.91	20,823.53
Total Credits	\$616,743.74	\$446,504.51	\$205,915.29	\$47,026.97

Debits	Levy for 2013	2012	2011	2010 & Prior
Uncollected Taxes at Beginning of Year				
Utilities — Water #3189		71,390.23	2,475.15	178.22
Utilities — Sewer #3189		113,395.60	4,952.84	246.57
Shut Off/On Fees		80.00	200.00	
Water Service Charge		2,800.00		
Water Credit for 2012				
Sewer Credit for 2012				
Back Flow Test		2,121.76		
Bad Check Charge		25.00		
Taxes Committed This Year				
Utilities — Water #3189	316,202.11			
Utilities — Sewer #3189	371,050.08			
Back Flow Test	5,830.00			
Water Connection Fee				
Water Service Fee				
Sewer Connection Fee				
Adjustment		4.96		
Shut Off/On Fee	280.00	120.00		
Overpayment				
Water #3189	74.55			47.06
Sewer #3189	77.30			68.66
Interest — Late Tax #3190				
Water	449.87	982.10	337.52	
Sewer	514.10	1,505.56	650.95	
Backflow	41.84			
Shut Off/On			40.00	
Bad Check Fee	75.00	38.47	25.00	
Log Fee	5.85	7.15	2.60	
Total Debits	\$694,600.70	\$192,470.83	\$8,684.06	\$540.51
Credits	Last Year's Levy 2013	2012	2011	2010 & Prior
Remitted to Treasurer				
Water	217,720.55	67,701.73	2,134.51	178.22
Sewer	250,488.82	107,115.16	4,186.93	246.57
Back Flow Test	5,597.00	2,111.76		
Water Connection Fee				
Sewer Connection Fee				
Interest				
Water	449.87	982.10	337.52	47.06
Sewer	514.10	1,505.56	650.95	68.66
Backflow	41.84	38.47		
Log Fee		2.60	2.60	
Bad Check Fees			25.00	
Shut Off/On Fee	120.00		240.00	
Adjustments				
Water	123.00	(123.00)		
Sewer				
Bad Check		25.00		
Log Fee		4.55		
Abatements Made				
Water	209.20	67.55		
Sewer	2,307.55	132.16		
Backflow		133.00		
Water Connection Fee				
Sewer Connection Fee				
Log Fee	5.85			
Uncollected Taxes at End of Year #1080				
Water	98,840.42	3,625.91	340.64	
Sewer	118,720.01	6,148.28	765.91	
Less Credits	(882.51)			
Shut Off/On Fee	160.00	200.00		
Water Service Charge		2,800.00		
Back Flow Test	110.00			
Bad Check Charge	75.00			
Total Credits	\$694,600.70	\$192,470.83	\$8,684.06	\$540.51

2013 Cash Flow Reconciliation

	January	February	March	April	May	June	July	August	September	October	November	December	Totals
Beginning Balance	1,075,195.29	(91,491.76)	(37,830.99)	5,096.86	(231,901.20)	1,064,479.72	6,229,636.36	2,120,680.44	325,373.33	347,343.25	(204,847.75)	329,977.63	1,075,195.29
Expenses	(568,292.79)	(427,091.01)	(960,666.38)	(713,611.11)	(388,524.88)	(711,807.12)	(424,467.74)	(1,155,244.78)	(376,433.20)	(661,353.47)	(1,094,915.73)	(639,519.31)	(8,121,927.52)
School Payments*	(1,000,000.00)	(1,000,000.00)	(1,000,000.00)	(500,000.00)	(750,000.00)	(1,089,830.00)	(1,750,000.00)	(1,500,000.00)	(1,250,000.00)	(1,500,000.00)	(250,000.00)	(500,000.00)	(12,089,830.00)
Tax Deposits**	129,394.47	163,283.59	181,434.01	162,794.23	156,825.07	6,230,335.02	1,078,763.57	85,358.06	57,605.56	126,635.25	2,561,863.30	4,909,835.48	15,844,127.61
Move to/from Investment Account		1,000,000.00	1,500,000.00	500,000.00	1,700,000.00	300,000.00	(3,400,000.00)	400,000.00	1,000,000.00	950,000.00	(1,000,000.00)	(2,700,000.00)	250,000.00
All Other Deposits	272,211.27	317,468.19	322,160.22	313,818.82	578,080.73	436,458.74	386,748.25	374,579.61	590,797.56	532,527.22	317,877.81	380,702.45	4,823,430.87
Ending Balance	(91,491.76)	(37,830.99)	5,096.86	(231,901.20)	1,064,479.72	6,229,636.36	2,120,680.44	325,373.33	347,343.25	(204,847.75)	329,977.63	1,780,996.25	1,780,996.25
Investment Account Balance	5,002,063.37	4,002,745.88	2,503,307.99	2,003,700.31	303,881.21	3,886.49	3,404,431.24	3,004,987.61	2,005,448.70	965,709.19	1,965,858.20	4,666,451.80	4,666,451.80
Cash Flow Balance	4,910,571.61	3,964,914.89	2,508,404.85	1,771,799.11	1,368,360.93	6,233,522.85	5,525,111.68	3,330,360.94	2,352,791.95	760,861.44	2,295,835.83	6,447,448.05	6,447,448.05

*School payments are made based on need. If the school has received its state funding then they will not request money from the town.

**First tax bills were sent out the end of May with a July 1st due date. Second tax bills are sent out end of October with a December 1st due date.

Bank Balances

as of 12/31/2013

	Bank Account Name	Beg Bal 1/1/2012	Ending Bal 12/31/2012
1	General Fund — TD Bank	\$1,946,782.65	\$2,317,932.00
2	Payroll Account — TD Bank	\$11,202.11	\$6,412.32
3	Concentration Account — TD Bank	(See Below)	
4	Moneymarket Account — TD Bank	\$5,001,213.85	\$4,666,451.80
5	Conservation Account — TD Bank	\$5,558.85	\$5,564.24
Total		\$6,964,757.46	\$6,996,360.36

MBIA Escrow Accounts		
6	Water Reserves	\$100.00
7	Sewer Reserves	\$100.00
Total MBIA		\$200.00

TD Bank Concentration Escrow Accounts		
8	Blake Road Bridge	\$3,726.76
9	Commercial Public Safety	\$27,259.14
10	Conservation Escrow	\$8,781.75
11	Conservation LUCT	\$48,066.28
12	Conservation Management	\$2,629.92
13	Driveway Bonds	\$1,100.20
14	Old Stagecoach Condos	\$9,687.85
15	Omni Point Escrow	\$1,260.61
16	PD — Drug Enforcement	\$20,367.87
17	PD — DARE	\$1,073.80
18	PD — Explorers	\$630.33
19	Planning Review	\$13,333.70
20	Public Safety	\$13,608.92
21	Recreation Offsite Improvement Fees	\$15,317.21
22	School Impact Fees	\$349,142.64
23	Sewer Cassettes	\$27,066.96
24	Sewer Reserves	\$549,035.13
25	Sewer Sludge Disposal	\$10,828.71
26	W&S Escrows	\$1,677.51
27	Water Reserves	\$243,440.76
Total CA		\$1,332,718.84

Grand Total	\$8,297,676.30	\$8,419,223.72
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Balance of Bonds, Loans & Leases

as of 12/31/13

Ambulance	Balance
5 Year Lease 3/25/11–3/25/15	
\$155,993.00	\$67,497.16
Kansas State Bank	

Fire Truck	
10 Year Lease 4/15/14–4/15/23	
\$155,993.00	\$523,190.00
Municipal Leasing Corp.	

Safety Facility Bond	
9 Year Bond 7/15/12–7/15/20	
\$610,000.00	\$508,225.00
NHMBB — Peoples Bank	

Hoar Pond Well Fields	
15 Year Loan 6/1/02–6/1/16	
\$538,056.11	\$ 142,427.41
State of NH-DES	

Town Road Construction	
5 Year Loan 2/15/14–8/15/18	
\$500,000.00	\$528,182.15
NHMBB — Peoples Bank	

Stagecoach Water Line	
20 Year Loan 10/1/11–10/1/30	
\$197,647.17	\$168,228.18
State of NH-DES	

Grand Total \$1,937,749.90

Interfund Balances

12/31/2013 (unaudited)

	Type		Beg Bal 1/1/2013	Ending Bal 12/31/2013
12	PSF Fund — Special Revenue Fund	Due to PSF	\$8,558.46	\$8,559.50
15	Recreation Revolving Fund, 2008	Due to RR	\$51,649.71	\$59,346.35
20	ETV Revolving Fund, 2009	Due to ETV	\$199,551.97	\$198,567.75
25	Police Detail Revolving Fund, 2009	Due to Police Detail	\$33,663.20	\$34,779.70
30	PSF Revolving Fund, 2010	Due to PSFR	\$295,668.58	\$311,764.09
51	Water Fund — Enterprise Fund	Due to Water	\$230,211.32	\$151,133.31
55	Sewer Fund — Enterprise Fund	Due to Sewer	\$292,380.14	\$83,367.50
Totals			\$1,111,683.38	\$847,518.20

Statement of Expenditures (Unaudited)

General Fund		2013 Budget	Total Expenses	Remaining Balance	Percent Remaining
Board of Selectmen					
01-4130.10-130	Salaries—Selectman	10,200.00	8,700.00	1,500.00	15%
01-4130.10-131	Salaries—Chairman Trust	150.00	150.00	-	0%
01-4130.10-220	Social Security	650.00	548.71	101.29	16%
01-4130.10-225	Medicare	160.00	128.33	31.67	20%
01-4130.10-260	Workers Comp	75.00	75.00	-	0%
01-4130.10-390	Professional Services	1,000.00	228.00	772.00	77%
01-4130.10-391	Recording Fees	300.00	167.00	133.00	44%
01-4130.10-550	Printing	150.00	390.00	(240.00)	-160%
01-4130.10-551	Advertising	1,500.00	1,171.74	328.26	22%
01-4130.10-560	Dues & Subscription	5,000.00	4,852.20	147.80	3%
01-4130.10-690	Awards & Recognition	2,000.00	1,868.23	131.77	7%
	Sub Total	21,185.00	18,279.21	2,905.79	14%
Town Administration					
01-4130.20-110	Salaries—Town Admin	73,590.00	73,749.38	(159.38)	0%
01-4130.20-111	Salaries—Assistant	48,040.00	47,957.60	82.40	0%
01-4130.20-112	Salaries—Clerk	12,870.00	9,617.80	3,252.20	25%
01-4130.20-210	Health Insurance	39,300.00	37,243.19	2,056.81	5%
01-4130.20-211	Dental Insurance	2,075.00	1,769.69	305.31	15%
01-4130.20-219	Short Term Disability	700.00	653.94	46.06	7%
01-4130.20-220	Social Security	8,340.00	7,471.68	868.32	10%
01-4130.20-225	Medicare	1,950.00	1,747.12	202.88	10%
01-4130.20-230	NH Retirement	5,960.00	5,676.48	283.52	5%
01-4130.20-231	ICMA Retirement	7,200.00	7,295.65	(95.65)	-1%
01-4130.20-250	Unemployment	275.00	260.00	15.00	5%
01-4130.20-260	Workers Comp	700.00	700.00	-	0%
01-4130.20-341	Cell Phones	600.00	553.06	46.94	8%
01-4130.20-370	Training & Seminars	300.00	179.00	121.00	40%
01-4130.20-440	Copier Rental	3,600.00	3,924.30	(324.30)	-9%
01-4130.20-560	Dues & Subscription	200.00	-	200.00	100%
01-4130.20-620	Office Supplies	4,500.00	4,681.64	(181.64)	-4%
01-4130.20-625	Postage	500.00	792.81	(292.81)	-59%
01-4130.20-626	Postage Rental	1,700.00	1,692.00	8.00	0%
01-4130.20-670	Books & Periodicals	300.00	295.64	4.36	1%
01-4130.20-740	Office Equipment	500.00	-	500.00	100%
01-4130.20-802	Mileage	200.00	72.25	127.75	64%
	Sub Total	213,400.00	206,333.23	7,066.77	3%
Town Meeting					
01-4130.30-130	Salary—Moderator	600.00	600.00	-	0%
01-4130.30-220	Social Security	40.00	37.20	2.80	7%
01-4130.30-225	Medicare	10.00	8.72	1.28	13%
01-4130.30-260	Workers Comp	15.00	15.00	-	0%
01-4130.30-550	Town Report Printing	5,000.00	4,890.00	110.00	2%
	Sub Total	5,665.00	5,550.92	114.08	2%
Boards & Commissions					
01-4130.40-390	Professional Services	1,000.00	970.00	30.00	3%
01-4130.40-620	Office Supplies	200.00	93.11	106.89	53%
	Sub Total	1,200.00	1,063.11	136.89	11%
Town Clerk					
01-4140.10-112	Salaries—Deputy Clerk	12,055.00	9,260.61	2,794.39	23%
01-4140.10-120	Salaries—PT Clerk	14,210.00	10,020.73	4,189.27	29%
01-4140.10-125	Salaries—PT Temp	8,155.00	9,036.46	(881.46)	-11%
01-4140.10-130	Salaries—Town Clerk	27,350.00	29,091.47	(1,741.47)	-6%

General Fund		2013 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4140.10-210	Health Insurance	18,500.00	16,473.07	2,026.93	11%
01-4140.10-211	Dental Insurance	750.00	651.05	98.95	13%
01-4140.10-219	Short Term Disability	90.00	154.30	(64.30)	-71%
01-4140.10-220	Social Security	3,830.00	3,346.62	483.38	13%
01-4140.10-225	Medicare	900.00	782.78	117.22	13%
01-4140.10-230	NH Retirement	1,180.00	1,965.83	(785.83)	-67%
01-4140.10-250	Unemployment Insurance	150.00	140.00	10.00	7%
01-4140.10-260	Workers Comp	350.00	350.00	-	0%
01-4140.10-370	Training & Seminars	675.00	738.64	(63.64)	-9%
01-4140.10-560	Dues & Subscriptions	20.00	20.00	-	0%
01-4140.10-620	Office Supplies	3,230.00	3,524.41	(294.41)	-9%
01-4140.10-625	Postage	3,500.00	3,525.44	(25.44)	-1%
01-4140.10-630	Alarm System	210.00	315.00	(105.00)	-50%
01-4140.10-650	Software & Support	3,300.00	3,596.75	(296.75)	-9%
01-4140.10-740	Equipment	350.00	130.00	220.00	63%
01-4140.10-805	Vital Statistics	3,900.00	3,148.00	752.00	19%
01-4140.10-810	Records Preservation	1,000.00	-	1,000.00	100%
01-4140.10-815	Dog Fees	1,850.00	1,838.50	11.50	1%
	Sub Total	105,555.00	98,109.66	7,445.34	7%
Election & Registration					
01-4140.20-112	Wages—Ballot Clerk	300.00	300.00	-	0%
01-4140.20-130	Salaries—Supervisors	2,700.00	2,650.00	50.00	2%
01-4140.20-220	Social Security	170.00	164.36	5.64	3%
01-4140.20-225	Medicare	40.00	38.44	1.56	4%
01-4140.20-260	Workers Comp	25.00	25.00	-	0%
01-4140.20-551	Advertising	200.00	109.14	90.86	45%
01-4140.20-620	Printing & Supplies	2,700.00	1,513.90	1,186.10	44%
01-4140.20-625	Postage	50.00	-	50.00	100%
01-4140.20-690	Meals & Services	200.00	50.33	149.67	75%
01-4140.20-740	Ballot Machine Programming	2,000.00	1,168.00	832.00	42%
01-4140.20-741	Machine Maintenance	200.00	200.00	-	0%
01-4140.20-742	New Equipment	800.00	-	800.00	100%
	Sub Total	9,385.00	6,219.17	3,165.83	34%
Tax Collection					
01-4150.40-112	Salary—Deputy Collector	7,235.00	6,013.85	1,221.15	17%
01-4150.40-120	Salary—PT Clerk		4,996.48	(4,996.48)	
01-4150.40-125	Salary—PT Temp	5,000.00	5,855.46	(855.46)	-17%
01-4150.40-130	Salary—Collector	18,235.00	19,403.97	(1,168.97)	-6%
01-4150.40-210	Health Insurance	12,200.00	11,014.11	1,185.89	10%
01-4150.40-211	Dental Insurance	500.00	434.34	65.66	13%
01-4150.40-219	Short Term Disability	60.00	102.83	(42.83)	-71%
01-4150.40-220	Social Security	1,900.00	2,060.78	(160.78)	-8%
01-4150.40-225	Medicare	445.00	481.99	(36.99)	-8%
01-4150.40-230	NH Retirement	710.00	1,305.04	(595.04)	-84%
01-4150.40-250	Unemployment	100.00	90.00	10.00	10%
01-4150.40-260	Workers Comp	200.00	200.00	-	0%
01-4150.40-370	Training	685.00	536.00	149.00	22%
01-4150.40-390	Professional Services	3,880.00	4,302.72	(422.72)	-11%
01-4150.40-391	Recording Fees	1,200.00	1,002.67	197.33	16%
01-4150.40-392	Title Search	4,000.00	2,985.00	1,015.00	25%
01-4150.40-560	Dues & Subscription	20.00	20.00	-	0%
01-4150.40-610	General Supplies	1,200.00	637.56	562.44	47%
01-4150.40-625	Postage	2,900.00	2,485.99	414.01	14%
01-4150.40-740	Equipment	300.00	130.00	170.00	57%
	Sub Total	60,770.00	64,058.79	(3,288.79)	-5%

General Fund		2013 Budget	Total Expenses	Remaining Balance	Percent Remaining
Accounting & Auditing					
01-4150.10-110	Salary—Accountant	52,515.00	52,627.68	(112.68)	0%
01-4150.10-210	Health Insurance	1,500.00	1,499.94	0.06	0%
01-4150.10-211	Dental Insurance	470.00	449.66	20.34	4%
01-4150.10-219	Short Term Disability	300.00	290.85	9.15	3%
01-4150.10-220	Social Security	3,260.00	3,256.07	3.93	0%
01-4150.10-225	Medicare	765.00	761.50	3.50	0%
01-4150.10-230	NH Retirement	5,140.00	5,206.08	(66.08)	-1%
01-4150.10-250	Unemployment	135.00	120.00	15.00	11%
01-4150.10-260	Workers Comp	325.00	325.00	-	0%
01-4150.10-301	Audit	20,000.00	15,900.00	4,100.00	21%
01-4150.10-370	Training & Seminars	200.00	-	200.00	100%
01-4150.10-560	Dues & Subscription	50.00	55.00	(5.00)	-10%
01-4150.10-620	Office Supplies	2,500.00	2,195.11	304.89	12%
01-4150.10-625	Postage	1,300.00	1,243.45	56.55	4%
01-4150.10-670	Books & Periodicals	200.00	-	200.00	100%
01-4150.10-740	Equipment	500.00	394.59	105.41	21%
01-4150.10-802	Mileage	100.00	41.00	59.00	59%
	Sub Total	89,260.00	84,365.93	4,894.07	5%
Treasury					
01-4150.50-130	Salary—Treasurer	3,000.00	3,000.00	-	0%
01-4150.50-135	Salary—Deputy Treasurer	500.00	500.00	-	0%
01-4150.50-220	Social Security	220.00	217.00	3.00	1%
01-4150.50-225	Medicare	60.00	50.76	9.24	15%
01-4150.50-260	Workers Comp	20.00	20.00	-	0%
01-4150.50-340	Bank Fees	100.00	285.89	(185.89)	-186%
01-4150.50-620	Office Supplies	100.00	-	100.00	100%
	Sub Total	4,000.00	4,073.65	(73.65)	-2%
Data Processing					
01-4150.60-342	Computer Maintenance	8,500.00	8,202.00	298.00	4%
01-4150.60-440	Internet	1,500.00	976.55	523.45	35%
01-4150.60-740	Hardware Upgrades	12,500.00	15,897.48	(3,397.48)	-27%
01-4150.60-770	Software Support	15,500.00	14,303.78	1,196.22	8%
	Sub Total	38,000.00	39,379.81	(1,379.81)	-4%
Planning					
01-4191.10-320	Legal Services	4,000.00	-	4,000.00	100%
01-4191.10-391	Recording Fees	400.00	575.46	(175.46)	-44%
01-4191.10-510	Advertising	200.00	423.18	(223.18)	-112%
01-4191.10-550	Printing	100.00	-	100.00	100%
01-4191.10-560	Dues & Subscription	80.00	-	80.00	100%
01-4191.10-620	Office Supplies	100.00	15.00	85.00	85%
01-4191.10-625	Postage	1,200.00	1,326.08	(126.08)	-11%
01-4191.10-690	Mileage	100.00	-	100.00	100%
01-4191.10-744	RPC Dues	6,000.00	6,046.00	(46.00)	-1%
	Sub Total	12,180.00	8,385.72	3,794.28	31%
Zoning					
01-4191.30-320	Legal	5,000.00	-	5,000.00	100%
01-4191.30-551	Advertising	400.00	-	400.00	100%
01-4191.30-610	General Supplies	150.00	55.16	94.84	63%
01-4191.30-625	Postage	200.00	112.61	87.39	44%
	Sub Total	5,750.00	167.77	5,582.23	97%
General Government Buildings					
01-4194.10-120	Custodian PT	13,100.00	13,097.90	2.10	0%
01-4194.10-220	Social Security	815.00	833.96	(18.96)	-2%

General Fund		2013 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4194.10-225	Medicare	200.00	195.09	4.91	2%
01-4194.10-250	Unemployment	100.00	85.00	15.00	15%
01-4194.10-260	Workers Comp	305.00	240.00	65.00	21%
01-4194.10-341	Telephone	6,000.00	5,969.68	30.32	1%
01-4194.10-342	Telephone Maintenance	750.00	950.18	(200.18)	-27%
01-4194.10-410	Electricity	5,000.00	5,196.30	(196.30)	-4%
01-4194.10-411	Heating Fuel	16,870.00	9,422.13	7,447.87	44%
01-4194.10-412	Water	600.00	457.14	142.86	24%
01-4194.10-413	Sewer	700.00	416.23	283.77	41%
01-4194.10-430	Repairs & Maintenance	8,000.00	14,626.29	(6,626.29)	-83%
01-4194.10-610	Supplies	2,500.00	2,498.15	1.85	0%
01-4194.10-611	Water Cooler	400.00	312.00	88.00	22%
01-4194.10-750	Furniture	500.00	475.16	24.84	5%
	Sub Total	55,840.00	54,775.21	1,064.79	2%
Watson Academy					
01-4194.20-410	Electricity	1,000.00	1,570.58	(570.58)	-57%
01-4194.20-411	Heating Fuel	3,000.00	2,988.57	11.43	0%
01-4194.20-412	Water	150.00	199.70	(49.70)	-33%
01-4194.20-413	Sewer	250.00	178.42	71.58	29%
01-4194.20-414	Telephone	400.00	784.70	(384.70)	-96%
01-4194.20-430	Repairs & Maintenance	2,500.00	2,102.00	398.00	16%
	Sub Total	7,300.00	7,823.97	(523.97)	-7%
Safety Facility					
01-4194.30-343	Alarm Monitoring	1,000.00	1,012.64	(12.64)	-1%
01-4194.30-390	Trash Hauling	1,100.00	1,056.12	43.88	4%
01-4194.30-410	Electricity	16,000.00	12,869.57	3,130.43	20%
01-4194.30-411	Heating Fuel	18,000.00	17,744.91	255.09	1%
01-4194.30-412	Water	800.00	747.82	52.18	7%
01-4194.30-413	Sewer	1,300.00	904.53	395.47	30%
01-4194.30-415	Utilities—FD2	3,500.00	2,111.38	1,388.62	40%
01-4194.30-430	Repairs/Maintenance	7,000.00	10,114.18	(3,114.18)	-44%
01-4194.30-431	Maintenance—FD2	1,500.00	929.00	571.00	38%
01-4194.30-432	Telephone Contract	3,500.00	-	3,500.00	100%
01-4194.30-434	Internet Service	2,150.00	2,545.82	(395.82)	-18%
01-4194.30-610	Supplies	2,250.00	1,094.38	1,155.62	51%
01-4194.30.630	Trustee Program	2,300.00	2,656.85	(356.85)	-16%
	Sub Total	60,400.00	53,787.20	6,612.80	11%
Highway Building					
01-4191.40-120	Custodian PT		1,502.67	(1,502.67)	
01-4194.40-220	Social Security		93.18	(93.18)	
01-4194.40-225	Medicare		21.74	(21.74)	
01-4194.40-250	Unemployment		15.00	(15.00)	
01-4194.40-260	Workers Comp		100.00	(100.00)	
01-4194.40-341	Telephone	400.00	492.39	(92.39)	
01-4194.40-410	Electricity	2,500.00	2,413.73	86.27	3%
01-4194.40-411	Heating Fuel	500.00	-	500.00	100%
01-4194.40-430	Repairs/Maintenance	500.00	221.00	279.00	56%
01-4194.40-610	Supplies	1,000.00	548.52	451.48	45%
	Sub Total	4,900.00	5,408.23	(508.23)	-10%
Valuation of Property					
01-4152.10-390	Contract Appraiser	28,000.00	19,005.98	8,994.02	32%
01-4152.10-396	Utility Revaluation	6,000.00	16,910.65	(10,910.65)	-182%
01-4152.10-397	Tax Map Maintenance	5,000.00	1,800.00	3,200.00	64%
	Sub Total	39,000.00	37,716.63	1,283.37	3%

Statement of Expenditures (Unaudited)

(continued)

General Fund		2013 Budget	Total Expenses	Remaining Balance	Percent Remaining
Legal Expense					
01-4153.10-320	Town Attorney	20,000.00	37,353.96	(17,353.96)	-87%
01-4153.10-321	Special Attorneys	5,000.00	6,250.00	(1,250.00)	-25%
01-4153.10-323	Judgements & Settlements	2,000.00	-	2,000.00	100%
	Sub Total	27,000.00	43,603.96	(16,603.96)	-61%
Personnel Administration					
01-4155.10-190	Merit Pay Increases	25,000.00	20,810.45	4,189.55	17%
01-4155.10-391	Preemployment Screening	300.00	206.00	94.00	31%
	Sub Total	25,300.00	21,016.45	4,283.55	17%
Cemeteries					
01-4195.10-820	Contribution to Cemeteries	6,500.00	6,500.00	-	0%
	Sub Total	6,500.00	6,500.00	-	0%
Insurance & Bonds					
01-4196.10-520	Property & Liability	72,000.00	59,039.13	12,960.87	18%
01-4196.10-523	Claims Expense	1,000.00	6,218.01	(5,218.01)	-522%
	Sub Total	73,000.00	65,257.14	7,742.86	11%
Health					
01-4419.10-370	Training	100.00	25.00	75.00	75%
	Sub Total	100.00	25.00	75.00	75%
General Assistance					
01-4440.10-350	Medical Services	500.00	-	500.00	100%
01-4440.10-370	Training	50.00	30.00	20.00	40%
01-4440.10-810	Other Services	500.00	400.00	100.00	20%
01-4440.10-831	Rents	6,000.00	2,885.32	3,114.68	52%
01-4440.10-832	Food	500.00	-	500.00	100%
01-4440.10-833	Heating	5,000.00	1,459.75	3,540.25	71%
01-4440.10-834	Electricity	3,000.00	1,891.38	1,108.62	37%
	Sub Total	15,550.00	6,666.45	8,883.55	57%
Patriotic Purposes					
01-4583.10-962	Patriotic Purposes	2,000.00	2,029.64	(29.64)	-1%
	Sub Total	2,000.00	2,029.64	(29.64)	-1%
Conservation Commission					
01-4611.10-961	Cont. to Conservation Fund	2,000.00	-	2,000.00	100%
	Sub Total	2,000.00	-	2,000.00	100%
Principal on Long Term Debt					
01-4700.10-910	Town Road Construction	100,000.00	100,000.00	-	0%
01-4700.10-920	Hoar Pond Wellfields	41,010.00	41,010.65	(0.65)	0%
	Sub Total	141,010.00	141,010.65	(0.65)	0%
Interest on Long Term Debt					
01-4700.20-982	Town Road Construction	3,100.00	3,022.50	77.50	3%
01-4700.20-985	Hoar Pond Wellfields	6,465.00	6,465.15	(0.15)	0%
	Sub Total	9,565.00	9,487.65	77.35	1%
Police Department					
01-4210.10-110	Salaries—F/T	776,890.00	766,454.41	10,435.59	1%
01-4210.10-111	Salaries -Secretary	40,240.00	42,360.11	(2,120.11)	-5%
01-4210.10-120	Salaries—P/T	18,000.00	8,430.74	9,569.26	53%
01-4210.10-125	Prosecutor	37,595.00	38,487.24	(892.24)	-2%
01-4210.10-140	Overtime	65,000.00	86,283.76	(21,283.76)	-33%
01-4210.10-210	Health Insurance	211,720.00	211,774.36	(54.36)	0%
01-4210.10-211	Dental Insurance	8,000.00	7,909.65	90.35	1%

General Fund		2013 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4210.10-219	Short Term Disability	4,500.00	4,026.79	473.21	11%
01-4210.10-220	Social Security	5,940.00	5,495.98	444.02	7%
01-4210.10-225	Medicare	12,460.00	13,134.14	(674.14)	-5%
01-4210.10-230	NH Retirement	196,155.00	198,069.00	(1,914.00)	-1%
01-4210.10-250	Unemployment	2,000.00	1,747.02	252.98	13%
01-4210.10-260	Workers Comp	50,000.00	44,682.68	5,317.32	11%
01-4210.10-341	Telephone	9,120.00	7,871.18	1,248.82	14%
01-4210.10-342	Data Processing Fees	23,290.00	23,720.00	(430.00)	-2%
01-4210.10-343	Cell Phones	5,400.00	5,608.35	(208.35)	-4%
01-4210.10-370	Training	8,780.00	1,554.07	7,225.93	82%
01-4210.10-390	Professional Services	3,500.00	5,490.75	(1,990.75)	-57%
01-4210.10-430	Vehicle Maintenance	12,375.00	21,110.08	(8,735.08)	-71%
01-4210.10-440	Office Equipment Leases	1,800.00	2,239.89	(439.89)	-24%
01-4210.10-560	Dues & Subscription	500.00	1,908.51	(1,408.51)	-282%
01-4210.10-620	Office Supplies	6,250.00	3,988.08	2,261.92	36%
01-4210.10-625	Postage	780.00	818.58	(38.58)	-5%
01-4210.10-635	Vehicle Fuel	22,500.00	34,878.76	(12,378.76)	-55%
01-4210.10-680	Department Supplies	6,355.00	1,462.36	4,892.64	77%
01-4210.10-692	Uniforms	7,650.00	5,874.60	1,775.40	23%
01-4210.10-740	Equipment	11,695.00	9,292.88	2,402.12	21%
01-4210.10-742	Cruisers	52,900.00	42,826.86	10,073.14	19%
	Sub Total	1,601,395.00	1,597,500.83	3,894.17	0%
Animal Control					
01-4414.10-120	Salaries—P/T	3,500.00	5,542.44	(2,042.44)	-58%
01-4414.10-220	Social Security	225.00	343.63	(118.63)	-53%
01-4414.10-225	Medicare	75.00	80.37	(5.37)	-7%
01-4414.10-250	Unemployment	15.00	15.00	-	0%
01-4414.10-260	Workers Comp	125.00	125.00	-	0%
01-4414.10-350	Vaccination	200.00	-	200.00	100%
01-4414.10-370	Training	50.00	-	50.00	100%
01-4414.10-390	Veterinary Services	200.00	598.32	(398.32)	-199%
01-4414.10-800	Cell Phone	250.00	360.22	(110.22)	-44%
01-4414.10-801	Impoundment Fees	500.00	-	500.00	100%
01-4414.10-802	Mileage	1,200.00	1,678.00	(478.00)	-40%
	Sub Total	6,340.00	8,742.98	(2,402.98)	-38%
Ambulance					
01-4215.20-115	Salaries-Duty Pay	83,500.00	76,248.08	7,251.92	9%
01-4215.20-125	Responder Reimbursements	7,200.00	7,081.86	118.14	2%
01-4215.20-220	Social Security	5,625.00	5,166.63	458.37	8%
01-4215.20-225	Medicare	1,325.00	1,208.17	116.83	9%
01-4215.20-250	Unemployment	650.00	650.00	-	0%
01-4215.20-260	Workers Comp	10,000.00	9,000.00	1,000.00	10%
01-4215.20-340	Full Timers' Physicals	575.00	95.00	480.00	83%
01-4215.20-350	Immunizations	965.00	-	965.00	100%
01-4215.20-370	Training	17,185.00	5,466.08	11,718.92	68%
01-4215.20-420	Billing Service Fees	11,000.00	8,369.04	2,630.96	24%
01-4215.20-635	Vehicle Fuel	5,500.00	5,033.99	466.01	8%
01-4215.20-680	Medical Supplies	5,665.00	6,036.27	(371.27)	-7%
01-4215.20-681	Oxygen	630.00	754.16	(124.16)	-20%
01-4215.20-692	Uniforms	3,250.00	2,804.75	445.25	14%
01-4215.20-740	Medical Equipment	5,790.00	5,267.52	522.48	9%
01-4215.20-750	Vehicle Maintenance	3,140.00	1,671.84	1,468.16	47%
	Sub Total	162,000.00	134,853.39	27,146.61	17%

General Fund		2013 Budget	Total Expenses	Remaining Balance	Percent Remaining
Firefighting					
01-4220.10-110	Salaries F/T	221,860.00	227,242.75	(5,382.75)	-2%
01-4220.10-120	Salaries-P/T-Officers-Duty	19,935.00	18,632.25	1,302.75	7%
01-4220.10-123	Responder Reimbursement	9,000.00	8,999.70	0.30	0%
01-4220.10-125	Salaries—Fill In Pay	4,060.00	4,394.25	(334.25)	-8%
01-4220.10-135	Salaries-Secretary	21,850.00	21,747.41	102.59	0%
01-4220.10-140	Overtime	10,000.00	4,722.12	5,277.88	53%
01-4220.10-210	Health Insurance	48,900.00	47,459.69	1,440.31	3%
01-4220.10-211	Dental Insurance	1,570.00	1,496.67	73.33	5%
01-4220.10-219	Short Term Disability	1,150.00	1,156.78	(6.78)	-1%
01-4220.10-220	Social Security	3,465.00	3,338.88	126.12	4%
01-4220.10-225	Medicare	4,175.00	3,992.94	182.06	4%
01-4220.10-230	NH Retirement	58,700.00	59,023.04	(323.04)	-1%
01-4220.10-250	Unemployment	750.00	700.00	50.00	7%
01-4220.10-260	Workers Comp	30,000.00	28,004.57	1,995.43	7%
01-4220.10-341	Telephone	8,600.00	6,621.71	1,978.29	23%
01-4220.10-370	Training & Certifications	9,000.00	7,216.43	1,783.57	20%
01-4220.10-430	Vehicle Maintenance	14,200.00	9,510.44	4,689.56	33%
01-4220.10-435	Unanticipated Truck Repair	5,000.00	4,775.75	224.25	4%
01-4220.10-560	Dues & Subscription	4,765.00	4,710.55	54.45	1%
01-4220.10-625	Postage	100.00	-	100.00	100%
01-4220.10-635	Vehicle Fuel	5,500.00	4,201.02	1,298.98	24%
01-4220.10-670	SCBA Maintenance	6,700.00	1,370.52	5,329.48	80%
01-4220.10-681	Extinguishers	400.00	408.80	(8.80)	-2%
01-4220.10-692	Protective Clothing	11,125.00	12,952.47	(1,827.47)	-16%
01-4220.10-744	Contract Services	3,500.00	5,122.09	(1,622.09)	-46%
01-4220.10-746	Fire & Rescue Equip	15,000.00	12,073.38	2,926.62	20%
01-4220.10-748	Fire & Rescue Equip Maint	2,850.00	1,273.89	1,576.11	55%
01-4220.10-750	Emergency Communications	4,750.00	1,725.00	3,025.00	64%
01-4220.10-754	Office Equip & Supplies	5,120.00	4,335.03	784.97	15%
01-4220.10-805	Emergency Management	2,500.00	855.75	1,644.25	66%
	Sub Total	534,525.00	508,063.88	26,461.12	5%
Community Development					
01-4240.10-110	Salaries—FT Planner	54,485.00	53,615.30	869.70	2%
01-4240.10-111	Salaries—FT Secretary	51,285.00	50,784.70	500.30	1%
01-4240.10-120	Salaries—PT Admin	22,060.00	19,933.40	2,126.60	10%
01-4240.10-121	Salaries—PT Building Insp	22,735.00	22,037.23	697.77	3%
01-4240.10-210	Health Insurance	14,940.00	14,852.38	87.62	1%
01-4240.10-211	Dental Insurance	720.00	681.85	38.15	5%
01-4240.10-219	Short Term Disability	630.00	585.99	44.01	7%
01-4240.10-220	Social Security	9,335.00	8,891.26	443.74	5%
01-4240.10-225	Medicare	2,185.00	2,079.44	105.56	5%
01-4240.10-230	NH Retirement	10,350.00	10,314.82	35.18	0%
01-4240.10-250	Unemployment	500.00	400.00	100.00	20%
01-4240.10-260	Workers Comp	8,000.00	8,000.00	-	0%
01-4240.10-370	Training	400.00	185.00	215.00	54%
01-4240.10-391	Contract Services	1,000.00	-	1,000.00	100%
01-4240.10-430	Vehicle Maintenance	2,000.00	592.57	1,407.43	70%
01-4240.10-560	Dues & Subscription	500.00	50.00	450.00	90%
01-4240.10-600	Office Equipment	2,000.00	1,670.48	329.52	16%
01-4240.10-620	Office Supplies	600.00	490.37	109.63	18%
01-4240.10-625	Postage	200.00	137.96	62.04	31%
01-4240.10-630	Cell Phone	600.00	723.35	(123.35)	-21%
01-4240.10-635	Vehicle Fuel	600.00	885.38	(285.38)	-48%
01-4240.10-802	Mileage	200.00	238.50	(38.50)	-19%
	Sub Total	205,325.00	197,149.98	8,175.02	4%

General Fund		2013 Budget	Total Expenses	Remaining Balance	Percent Remaining
Highway					
01-4312.20-110	Salaries—F/T	161,155.00	159,275.30	1,879.70	1%
01-4312.20-120	Salaries—P/T	5,000.00	284.88	4,715.12	94%
01-4312.20-140	Overtime	5,000.00	3,821.60	1,178.40	24%
01-4312.20-210	Health Insurance	28,380.00	26,441.66	1,938.34	7%
01-4312.20-211	Dental Insurance	930.00	736.93	193.07	21%
01-4312.20-219	Short Term Disability	975.00	900.55	74.45	8%
01-4312.20-220	Social Security	10,615.00	9,870.18	744.82	7%
01-4312.20-225	Medicare	2,485.00	2,308.27	176.73	7%
01-4312.20-230	NH Retirement	16,260.00	16,140.60	119.40	1%
01-4312.20-250	Unemployment	480.00	450.00	30.00	6%
01-4312.20-260	Workers Comp	25,000.00	22,500.00	2,500.00	10%
01-4312.20-341	Cell Phones	1,200.00	922.66	277.34	23%
01-4312.20-370	Training	250.00	-	250.00	100%
01-4312.20-390	Hauling Services	3,000.00	2,900.00	100.00	3%
01-4312.20-430	Vehicle Maint/Repairs	25,000.00	16,608.35	8,391.65	34%
01-4312.20-431	Other Equipment Maint	10,000.00	8,423.93	1,576.07	16%
01-4312.20-432	Equipment Rental	6,000.00	5,566.67	433.33	7%
01-4312.20-434	Street Sweeping	1,500.00	1,116.00	384.00	26%
01-4312.20-435	Ditch/Drain Cleaning	6,500.00	3,840.00	2,660.00	41%
01-4312.20-436	Road Striping	4,000.00	5,732.90	(1,732.90)	-43%
01-4312.20-437	Road Grading	4,500.00	2,000.00	2,500.00	56%
01-4312.20-491	Small Tools	1,500.00	1,924.75	(424.75)	-28%
01-4312.20-635	Vehicle Fuel	20,000.00	22,242.14	(2,242.14)	-11%
01-4312.20-680	Supplies	1,000.00	2,769.84	(1,769.84)	-177%
01-4312.20-682	Asphalt Products	2,000.00	770.90	1,229.10	61%
01-4312.20-683	Aggregates/Stone	8,000.00	7,611.85	388.15	5%
01-4312.20-684	Signs	4,000.00	3,161.83	838.17	21%
01-4312.20-685	Culverts	4,000.00	3,986.96	13.04	0%
01-4312.20-686	Drain Material	500.00	-	500.00	100%
01-4312.20-687	Trees	8,000.00	7,274.20	725.80	9%
01-4312.20-688	Roadside Mowing	3,000.00	2,700.00	300.00	10%
01-4312.20-691	Uniforms	2,000.00	2,891.93	(891.93)	-45%
01-4312.20-730	Road Reconstruction	210,000.00	225,496.12	(15,496.12)	-7%
01-4312.20-731	Engineering Services	3,000.00	-	3,000.00	100%
01-4312.20-733	Flood Damage	600.00	-	600.00	100%
01-4312.20-740	Equipment	5,000.00	925.00	4,075.00	82%
01-4312.20-746	Drug Testing	500.00	463.00	37.00	7%
	Sub Total	591,330.00	572,059.00	19,271.00	3%
Snow Plowing					
01-4312.50-120	Overtime	10,000.00	23,649.41	(13,649.41)	-136%
01-4312.50-140	Salaries—P/T	2,500.00	578.14	1,921.86	77%
01-4312.50-220	Social Security	930.00	1,461.45	(531.45)	-57%
01-4312.50-225	Medicare	220.00	341.82	(121.82)	-55%
01-4312.50-230	NH Retirement	980.00	2,223.38	(1,243.38)	-127%
01-4312.50-250	Unemployment	140.00	100.00	40.00	29%
01-4312.50-260	Workers Comp	8,000.00	7,500.00	500.00	6%
01-4312.50-390	Hauling Services	5,000.00	-	5,000.00	100%
01-4312.50-394	Plowing Contractors	60,000.00	51,450.00	8,550.00	14%
01-4312.50-430	Equipment Maintenance	8,500.00	2,358.36	6,141.64	72%
01-4312.50-640	Building Maintenance	1,000.00	-	1,000.00	100%
01-4312.50-687	Salt	60,000.00	60,738.38	(738.38)	-1%
01-4312.50-688	Sand	5,000.00	5,000.00	-	0%
01-4312.50-742	Equipment Rental	5,000.00	3,250.00	1,750.00	35%
	Sub Total	167,270.00	158,650.94	8,619.06	5%

Statement of Expenditures (Unaudited)

(continued)

General Fund		2013 Budget	Total Expenses	Remaining Balance	Percent Remaining
Streetlighting					
01-4316.10-410	Street Lighting	20,000.00	20,793.39	(793.39)	-4%
01-4316.10-730	Light Replacement	1,500.00	659.49	840.51	56%
	Sub Total	21,500.00	21,452.88	47.12	0%
Transfer Station					
01-4323.10-110	Salaries F/T	26,765.00	16,939.39	9,825.61	37%
01-4323.10-120	Salaries P/T	47,170.00	54,105.61	(6,935.61)	-15%
01-4323.10-210	Health Insurance	8,965.00	3,305.71	5,659.29	63%
01-4323.10-211	Dental Insurance	285.00	-	285.00	100%
01-4323.10-219	Short Term Disability	90.00	88.57	1.43	2%
01-4323.10-220	Social Security	4,585.00	3,961.91	623.09	14%
01-4323.10-225	Medicare	1,075.00	926.57	148.43	14%
01-4323.10-230	NH Retirement	2,620.00	1,617.37	1,002.63	38%
01-4323.10-250	Unemployment	450.00	400.00	50.00	11%
01-4323.10-260	Workers Comp	7,000.00	7,000.00	-	0%
01-4323.10-341	Phone & Cell Phone	600.00	612.19	(12.19)	-2%
01-4323.10-370	Training & Seminars	500.00	450.00	50.00	10%
01-4323.10-390	Hauling Services	55,000.00	48,577.18	6,422.82	12%
01-4323.10-391	Recycling Contractors	6,000.00	6,473.33	(473.33)	-8%
01-4323.10-392	Groundwater Monitoring	6,500.00	7,236.00	(736.00)	-11%
01-4323.10-410	Electricity	3,500.00	2,276.89	1,223.11	35%
01-4323.10-411	Building Fuel	3,000.00	1,622.78	1,377.22	46%
01-4323.10-430	Vehicle Maint & Repairs	500.00	46.32	453.68	91%
01-4323.10-490	Equip. Maint & Repairs	4,750.00	7,173.74	(2,423.74)	-51%
01-4323.10-610	Supplies	2,000.00	638.55	1,361.45	68%
01-4323.10-635	Vehicle Fuel	500.00	140.00	360.00	72%
01-4323.10-640	Building Maintenance	4,000.00	1,338.82	2,661.18	67%
01-4323.10-691	Uniforms	1,800.00	1,651.38	148.62	8%
01-4323.10-770	New/Replacement Equip	6,000.00	3,500.00	2,500.00	42%
	Sub Total	193,655.00	170,082.31	23,572.69	12%
Waste Disposal					
01-4324.10-390	Hauling Services	19,000.00	19,311.60	(311.60)	-2%
01-4324.10-396	Landfill Assessment	1,600.00	1,562.36	37.64	2%
01-4324.10-570	Lamprey Coop Tipping Fees	144,750.00	139,724.96	5,025.04	3%
01-4324.10-571	Hazardous Waste Disposal	4,000.00	1,416.00	2,584.00	65%
	Sub Total	169,350.00	162,014.92	7,335.08	4%
Recreation					
01-4520.10-120	Salary—Director	48,655.00	46,677.94	1,977.06	4%
01-4520.10-210	Health Insurance	1,500.00	1,499.94	0.06	0%
01-4520.10-219	Short Term Disability	285.00	269.58	15.42	5%
01-4520.10-220	Social Security	3,020.00	2,987.00	33.00	1%
01-4520.10-225	Medicare	710.00	698.64	11.36	2%

General Fund		2013 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4520.10-232	NH Retirement	4,765.00	4,599.35	165.65	3%
01-4520.10-250	Unemployment	135.00	120.00	15.00	11%
01-4520.10-260	Workers Comp	3,000.00	3,000.00	-	0%
01-4520.10-341	Telephone	-	335.88	(335.88)	
01-4520.10-342	Internet Service	-	59.95	(59.95)	
01-4520.10-343	Cell Phones	540.00	98.26	441.74	82%
01-4520.10-370	Training	500.00	-	500.00	100%
01-4520.10-380	Water Cooler	-	52.00	(52.00)	
01-4520.10-430	Park Maintenance	1,500.00	1,866.77	(366.77)	-24%
01-4520.10-440	Copier Lease	1,600.00	1,584.48	15.52	1%
01-4520.10-550	Printing	500.00	33.00	467.00	93%
01-4520.10-560	Dues & Subscription	200.00	151.35	48.65	24%
01-4520.10-565	Mileage	200.00	33.50	166.50	83%
01-4520.10-620	Office Supplies	1,800.00	754.79	1,045.21	58%
01-4520.10-625	Postage	200.00	-	200.00	100%
01-4520.10-740	Computer Equipment	500.00	-	500.00	100%
	Sub Total	69,610.00	64,822.43	4,787.57	7%
Library					
01-4550.10-120	Salary—Director	45,625.00	45,138.72	486.28	1%
01-4550.10-125	Salary—PT	49,910.00	54,785.11	(4,875.11)	-10%
01-4550.10-210	Health Insurance	7,470.00	7,426.19	43.81	1%
01-4550.10-210	Dental Insurance	245.00	232.19	12.81	5%
01-4550.10-219	Short Term Disability	275.00	248.16	26.84	10%
01-4550.10-220	Social Security	5,930.00	6,113.31	(183.31)	-3%
01-4550.10-225	Medicare	1,390.00	1,429.85	(39.85)	-3%
01-4550.10-230	NH Retirement	4,465.00	4,444.26	20.74	0%
01-4550.10-250	Unemployment	500.00	500.00	-	0%
01-4550.10-260	Workers Comp	700.00	700.00	-	0%
01-4550.10-412	Water	300.00	319.23	(19.23)	-6%
01-4550.10-413	Sewer	400.00	372.80	27.20	7%
01-4550.10-960	Contribution to Library Fund	46,230.00	43,187.29	3,042.71	7%
	Sub Total	163,440.00	164,897.11	(1,457.11)	-1%
Warrants					
01-4850.10-002	Road Bond	500,000.00	417,223.57	82,776.43	17%
01-4850.10-010	Town Hall Repairs ETF	35,000.00	35,000.00	-	0%
01-4850.10-015	Fire Truck Lease	60,000.00	-	60,000.00	100%
01-4850.10-963	EYAA	5,000.00	5,000.00	-	0%
01-4850.10-964	Richie McFarland Childrens	4,500.00	4,500.00	-	0%
01-4850.10-970	Child & Family Services	4,000.00	4,000.00	-	0%
01-4850.10-975	Lamprey Health Care	3,390.00	3,390.00	-	0%
01-4850.10-979	Rockinham Nutrition Prog	3,988.00	3,988.00	-	0%
	Sub Total	615,878.00	473,101.57	142,776.43	23%
Total General Fund Expenses		\$5,537,433.00	\$5,224,487.37	\$312,945.63	4.32

Water Fund		2013 Budget	Total Expenses	Remaining Balance	Percent Remaining
Water Administration					
51-4331.10-120	Salary Clerk	1,400.00	-	1,400.00	100%
51-4331.10-125	Salary Administrator	17,500.00	18,063.43	(563.43)	-3%
51-4331.10-130	Commissioners Wages	1,350.00	400.00	950.00	70%
51-4331.10-210	Health Insurance	750.00	749.84	0.16	0%
51-4331.10-219	Short Term Disability	105.00	90.70	14.30	14%
51-4331.10-220	Social Security	1,265.00	1,191.19	73.81	6%
51-4331.10-225	Medicare	300.00	278.62	21.38	7%
51-4331.10-230	NH Retirement	1,715.00	1,776.42	(61.42)	-4%
51-4331.10-250	Unemployment	70.00	60.00	10.00	14%
51-4331.10-260	Workers Comp	125.00	150.00	(25.00)	-20%
51-4331.10-301	Audit	2,100.00	2,100.00	-	0%
51-4331.10-320	Legal Services	3,000.00	462.00	2,538.00	85%
51-4331.10-520	Prop/Liability Ins	2,700.00	2,172.08	527.92	20%
51-4331.10-551	Advertising	100.00	165.00	(65.00)	-65%
51-4331.10-560	Dues & Subscription	300.00	200.00	100.00	33%
51-4331.10-620	Office Supplies	300.00	261.89	38.11	13%
51-4331.10-625	Postage	700.00	645.99	54.01	8%
51-4331.10-740	Office Equipment	250.00	168.91	81.09	32%
	Sub Total	34,030.00	28,936.07	5,093.93	15%
Water Operations					
51-4332.20-110	Salaries—F/T	22,365.00	24,118.09	(1,753.09)	-8%
51-4332.20-140	Salaries—OT	3,000.00	3,206.43	(206.43)	-7%
51-4332.20-210	Health Insurance	5,510.00	5,495.43	14.57	0%
51-4332.20-211	Dental Insurance	240.00	210.07	29.93	12%
51-4332.20-219	Short Term Disability	160.00	129.34	30.66	19%
51-4332.20-220	Social Security	1,700.00	1,630.02	69.98	4%
51-4332.20-225	Medicare	400.00	381.13	18.87	5%
51-4332.20-230	NH Retirement	2,680.00	2,615.24	64.76	2%
51-4332.20-250	Unemployment	160.00	125.00	35.00	22%
51-4332.20-260	Workers Comp	2,000.00	2,000.00	-	0%
51-4332.20-310	Engineering	5,000.00	-	5,000.00	100%
51-4332.20-341	Telephone	1,000.00	1,050.37	(50.37)	-5%
51-4332.20-343	Alarm Monitoring	300.00	252.00	48.00	16%
51-4332.20-351	Laboratory Services	2,500.00	1,217.00	1,283.00	51%
51-4332.20-370	Training	1,000.00	368.00	632.00	63%
51-4332.20-390	Contractor Services	17,000.00	4,511.80	12,488.20	73%
51-4332.20-392	Backflow Testing	12,000.00	10,000.50	1,999.50	17%
51-4332.20-410	Electricity	32,000.00	24,437.62	7,562.38	24%
51-4332.20-411	Propane	2,000.00	268.96	1,731.04	87%
51-4332.20-431	Equipment Maintenance	1,500.00	-	1,500.00	100%
51-4332.20-432	Water Tower Maintenance	65,475.00	67,224.50	(1,749.50)	-3%
51-4332.20-440	Easement Rent	8,500.00	8,448.39	51.61	1%
51-4332.20-680	Supplies	500.00	13.24	486.76	97%
51-4332.20-682	Distribution Supplies	6,000.00	6,144.24	(144.24)	-2%
51-4332.20-740	Machinery & Equipment	15,000.00	783.83	14,216.17	95%
51-4332.20-741	Depreciation Expense	60,076.00	-	60,076.00	100%
	Sub Total	268,066.00	164,631.20	103,434.80	39%
Water Non Operating					
51-4850.10-008	Water Line Extension	10,000.00	9,896.16	103.84	1%
51-4850.10-220	Epping Crossing Wells	160,000.00	154,046.25	5,953.75	
51-4850.10-224	Hoar Well #3	-	-	-	
	Sub Total	170,000.00	163,942.41	6,057.59	4%
Total Water Fund Expenses		\$472,096.00	\$357,509.68	\$114,586.32	24%

Sewer Fund		2013 Budget	Total Expenses	Remaining Balance	Percent Remaining
Sewer Administration					
55-4321.10-120	Salary—Clerk	1,400.00	-	1,400.00	100%
55-4321.10-125	Salary Administrator	17,500.00	18,063.36	(563.36)	-3%
55-4321.10-130	Salary—Commissioners	1,350.00	400.00	950.00	70%
55-4321.10-210	Health Insurance	750.00	750.10	(0.10)	0%
55-4321.10-219	Short Term Disability	105.00	90.70	14.30	14%
55-4321.10-220	Social Security	1,265.00	1,191.19	73.81	6%
55-4321.10-225	Medicare	300.00	278.61	21.39	7%
55-4321.10-230	NH Retirement	1,715.00	1,776.40	(61.40)	-4%
55-4321.10-250	Unemployment	75.00	60.00	15.00	20%
55-4321.10-260	Workers Comp	125.00	150.00	(25.00)	-20%
55-4321.10-301	Audit	2,100.00	2,100.00	-	0%
55-4321.10-320	Legal Services	3,000.00	-	3,000.00	100%
55-4321.10-520	Property/Liability Insurance	5,500.00	4,004.79	1,495.21	27%
55-4321.10-620	Office Supplies	300.00	328.24	(28.24)	-9%
55-4321.10-625	Postage	700.00	626.02	73.98	11%
55-4321.10-740	Office Equipment	250.00	119.99	130.01	52%
	Sub Total	36,435.00	29,939.40	6,495.60	18%
Sewer Operations					
55-4326.20-110	Salaries—F/T	89,450.00	97,186.87	(7,736.87)	-9%
55-4326.20-140	Salaries—OT	12,000.00	10,941.60	1,058.40	9%
55-4326.20-210	Health Insurance	22,030.00	21,981.48	48.52	0%
55-4326.20-211	Dental Insurance	955.00	842.62	112.38	12%
55-4326.20-219	Short Term Disability	560.00	508.61	51.39	9%
55-4326.20-220	Social Security	6,300.00	6,455.06	(155.06)	-2%
55-4326.20-225	Medicare	1,475.00	1,509.71	(34.71)	-2%
55-4326.20-230	NH Retirement	9,930.00	10,335.32	(405.32)	-4%
55-4326.20-250	Unemployment	340.00	275.00	65.00	19%
55-4326.20-260	Workers Comp	5,000.00	5,000.00	-	0%
55-4326.20-310	Engineering	10,000.00	8,516.15	1,483.85	15%
55-4326.20-343	Alarm Monitoring		467.40	(467.40)	
55-4326.20-351	Laboratory Services	27,000.00	23,756.50	3,243.50	12%
55-4326.20-370	Training	1,000.00	223.72	776.28	78%
55-4326.20-390	Trash Hauling	2,500.00	2,576.25	(76.25)	-3%
55-4326.20-391	Contractor Services	10,000.00	4,913.07	5,086.93	51%
55-4326.20-392	Grounds Keeping	2,000.00	2,470.00	(470.00)	-24%
55-4326.20-410	Electricity	110,000.00	68,471.86	41,528.14	38%
55-4326.20-411	Propane	5,000.00	1,945.52	3,054.48	61%
55-4326.20-412	Generator Fuel Oil	2,500.00	1,237.62	1,262.38	50%
55-4326.20-413	Telephone	4,200.00	4,810.34	(610.34)	-15%
55-4326.20-430	Repairs	20,000.00	23,669.92	(3,669.92)	-18%
55-4326.20-635	Vehicle Fuel	2,500.00	2,307.67	192.33	8%
55-4326.20-660	Vehicle Repairs	1,000.00	163.46	836.54	84%
55-4326.20-680	Operating Supplies	3,000.00	2,684.48	315.52	11%
55-4326.20-681	Chemicals	45,000.00	50,323.95	(5,323.95)	-12%
55-4326.20-683	Laboratory Supplies	4,500.00	3,458.80	1,041.20	23%
55-4326.20-684	Instrument Calibration	2,000.00	1,749.00	251.00	13%
55-4326.20-691	Uniforms	2,000.00	1,455.45	544.55	27%
55-4326.20-740	Machinery & Equipment	20,000.00	24,187.00	(4,187.00)	-21%
55-4326.20-741	Depreciation Expense	10,000.00	-	10,000.00	100%
55-4326.20-742	Roadwork Reconstruction	4,000.00	4,613.32	(613.32)	-15%
55-4326.20-801	Miscellaneous	1,000.00	50.00	950.00	95%
	Sub Total	437,240.00	389,087.75	48,152.25	11%
Sewer Non Operating					
55-4327.50-730	Membrane Replacement	550,000.00	488,335.00	61,665.00	
55-4850.10-005	WR Sewer Pump Station	-	-	-	
	Sub Total	550,000.00	488,335.00	61,665.00	
Total Sewer Fund Expenses		\$1,023,675.00	\$907,362.15	\$116,312.85	11%

Statement of Expenditures (Unaudited)

(continued)

Recreation Revolving Fund		2013 Expenses
Summer		
15-4520.10-125	Salaries - P/T	29,635.50
15-4520.10-220	Social Security	1,865.23
15-4520.10-225	Medicare	436.28
15-4520.10-250	Unemployment	748.00
15-4520.10-260	Workers Comp	3,000.00
15-4520.10-341	Cell Phones	77.69
15-4520.10-390	Contract Services	930.00
15-4520.10-392	Pre-employment Screening	154.50
15-4520.10-395	Hershey Track	205.75
15-4520.10-570	Trip Fees	8,336.41
15-4520.10-581	Transportation - Programs	4,860.00
15-4520.10-620	Supplies	2,588.41
15-4520.10-625	Postage	14.72
15-4520.10-635	Vehicle Fuel	303.78
	Sub Total	53,156.27
Spring		
15-4520.15-125	Salaries - P/T	38,089.25
15-4520.15-220	Social Security	2,361.64
15-4520.15-225	Medicare	552.36
15-4520.15-250	Unemployment	250.00
15-4520.15-260	Workers Comp	3,000.00
15-4520.15-341	Cell Phones	194.24
15-4520.15-370	Training	275.00
15-4520.15-390	Contract Services	200.00
15-4520.15-392	Pre-employment Screening	412.00
15-4520.15-430	Vehicle Maintenance	609.52
15-4520.15-570	Trip Fees	1,540.13
15-4520.15-581	Transportation - Programs	-
15-4520.15-620	Program Supplies	2,964.41
15-4520.15-625	Postage	95.83
15-4520.15-635	Vehicle Fuel	421.87
15-4520.15-690	Program Equipment	128.66
	Sub Total	51,094.91
Fall		
15-4520.20-125	Salaries - P/T	25,319.25
15-4520.20-220	Social Security	1,569.85
15-4520.20-225	Medicare	367.16
15-4520.20-250	Unemployment	150.00
15-4520.20-260	Workers Comp	3,000.00
15-4520.20-341	Cell phones	155.48
15-4520.20-430	Vehicle Maintenance	349.90
15-4520.20-570	Trip Fees	900.25
15-4520.20-581	Transportation - Programs	440.00
15-4520.20-620	Program Supplies	2,382.99
15-4520.20-625	Postage	64.54
15-4520.20-635	Vehicle Fuel	227.97
15-4520.20-690	Program Equipment	199.98
	Sub Total	35,127.37
Other		
15-4520.30-570	Trip Fees - Senior Program	-
15-4520.30-620	Program Supplies - Other	2,669.79
15-4520.30-730	Improvements - Courts	-
15-4520.30-732	Improvements - Parks	5,144.36
	Sub Total	7,814.15
Total Recreation Revolving Fund Expenses		\$147,192.70

ETV Revolving Fund		2013 Expenses
20-4192.10-130	Salaries	12,556.30
20-4192.10-220	Social Security	778.49
20-4192.10-225	Medicare	182.11
20-4192.10-250	Unemployment Comp	300.00
20-4192.10-260	Workers Comp	200.00
20-4192.10-430	Equipment Maintenance	480.00
20-4192.10-440	Professional Services	5,464.60
20-4192.10-680	Departmental Supplies	913.45
20-4192.10-740	New Equipment	16,693.99
Total ETV Revolving Fund Expenses		\$37,568.94

Police Detail Revolving Fund		2013 Expenses
25-4210.10-130	Salaries - Details	64,514.75
25-4210.10-220	Social Security	1,956.21
25-4210.10-225	Medicare	918.90
25-4210.10-230	NH Retirement	5,471.08
25-4210.10-260	Workers Comp	2,000.00
25-4210.10-742	Cruiser	14,522.00
	Sub Total	89,382.94
Police Detail Grants		
25-4210.20-140	Salaries - OT	5,505.27
25-4210.20-225	Medicare	52.17
25-4210.20-230	NH Retirement	910.22
	Sub Total	6,467.66
Total Police Detail Expenses		\$95,850.60

PSF Revolving Fund		2013 Expenses
30-4215.20-390	Contract Services	5,332.95
30-4215.20-440	Ambulance Lease	33,748.58
30-4215.20-740	Ambulance Equipment	-
30-4220.10-740	Fire Dept Equipment	-
30-4700.10-948	Long Term Debt - SF	75,000.00
30-4700.20-988	Long Term Interest - SF	20,925.00
Total PSF Revolving Fund Expenses		\$135,006.53

PSF Special Revenue Fund		2013 Expenses
12-4911.10-900	Transfer to General Fund	-
12-4911.10-920	Transfer to Revolving Fund	-
Total PSF Special Revenue Fund Expenses		\$ -

Statement of Revenues (Unaudited)

General Fund		2013 Estimated Revenue	2013 Total Revenue	2013 Remaining Balance	2013 Percent Remaining
Taxes					
01-3120.01-000	Current Use Change	93,000.00	122,600.00	(29,600.00)	-32%
01-3185.01-000	Timber Yield Tax	6,000.00	6,330.71	(330.71)	-6%
01-3185.03-000	Excavation Activity Tax	-	20.32	(20.32)	
	Sub Total	99,000.00	128,951.03	(29,951.03)	-30%
Interest & Penalties					
01-3190.01-000	Interest on Property Tax	58,000.00	64,255.80	(6,255.80)	-11%
01-3190.02-000	Current Use Penalty Interest	2,000.00	2,108.71	(108.71)	-5%
01-3190.03-000	Yield Tax Interest		82.71	(82.71)	
01-3190.05-000	Tax Sale Costs	15,000.00	13,095.66	1,904.34	13%
01-3190.29-000	08 Tax Lien Interest		35.95	(35.95)	
01-3190.30-000	09 Tax Lien Interest	-	125.03	(125.03)	
01-3190.31-000	10 Tax Lien Interest	4,500.00	3,799.87	700.13	16%
01-3190.32-000	11 Tax Lien Interest	40,000.00	33,447.24	6,552.76	16%
01-3190.33-000	12 Tax Lien Interest	20,000.00	37,289.17	(17,289.17)	-86%
01-3190.34-000	13 Tax Lien Interest	5,000.00	9,344.61	(4,344.61)	-87%
01-3190.90-000	Prior Years Lien Interest	-	-	-	
	Sub Total	144,500.00	163,584.75	(19,084.75)	-13%
Licenses & Fees					
01-3210.10-000	Business License & Permits	1,000.00	1,161.53	(161.53)	-16%
01-3210.40-000	UCC Filings & Certificates	1,500.00	1,530.00	(30.00)	-2%
	Sub Total	2,500.00	2,691.53	(191.53)	-8%
Motor Vehicle Fees					
01-3220.10-000	Motor Vehicle Tax	980,000.00	1,026,562.00	(46,562.00)	-5%
01-3220.12-000	Motor Vehicle Agent Fees	26,000.00	27,088.00	(1,088.00)	-4%
	Sub Total	1,006,000.00	1,053,650.00	(47,650.00)	-5%
Building Permits					
01-3230.10-000	Building Permits	50,000.00	63,901.78	(13,901.78)	-28%
01-3230.20-000	Electrical Permits	16,000.00	18,314.80	(2,314.80)	-14%
01-3230.30-000	Sign Permits	2,000.00	2,038.75	(38.75)	-2%
01-3230.40-000	Plumbing Permits	22,000.00	26,748.68	(4,748.68)	-22%
01-3230.50-000	Septic Systems Permits	3,500.00	4,650.00	(1,150.00)	-33%
01-3230.60-000	Driveway Permits	2,000.00	2,860.00	(860.00)	-43%
01-3230.70-000	Propane Tank Permits	5,500.00	6,950.00	(1,450.00)	-26%
01-3230.80-000	Fire Alarm Permits	1,000.00	950.00	50.00	5%
	Sub Total	102,000.00	126,414.01	(24,414.01)	-24%
Other Licenses & Fees					
01-3290.10-000	Dog Licenses	5,000.00	5,462.05	(462.05)	-9%
01-3290.30-000	Marriage Licenses	1,500.00	1,635.00	(135.00)	-9%
01-3290.50-000	Birth & Death Certificates	3,500.00	3,985.00	(485.00)	-14%
01-3290.90-000	Other Licenses & Permits	-	40.00	(40.00)	
	Sub Total	10,000.00	11,122.05	(1,122.05)	-11%

General Fund		2013 Estimated Revenue	2013 Total Revenue	2013 Remaining Balance	2013 Percent Remaining
From Federal Government					
01-3311.90-000	Funds Passed thru State		23,068.37	(23,068.37)	
01-3319.90-000	Cops Grant	60,000.00	43,079.44	16,920.56	28%
	Sub Total	60,000.00	66,147.81	(6,147.81)	-10%
From State					
01-3351.20-000	NH-Rooms & Meals	291,262.00	291,261.77	0.23	0%
01-3353.10-000	Highway Block Grant	156,238.00	155,834.97	403.03	0%
	Sub Total	447,500.00	447,096.74	403.26	0%
Other State Grants					
01-3359.11-000	Police Department Grants	5,000.00	2,467.00	2,533.00	51%
01-3359.90-000	Other State Grants	10,000.00	11,093.12	(1,093.12)	-11%
	Sub Total	15,000.00	13,560.12	1,439.88	10%
Income From Departments					
01-3401.10-000	TA Misc. Sales	500.00	568.45	(68.45)	-14%
01-3401.15-000	ETV Tapes		5.00	(5.00)	
01-3401.20-000	PB Application Fees	8,600.00	10,651.80	(2,051.80)	-24%
01-3401.21-000	PB Sale of Ordinances		-	-	
01-3401.22-000	PB Misc	3,000.00	3,425.00	(425.00)	-14%
01-3401.30-000	ZBA Application Fees	100.00	120.00	(20.00)	-20%
01-3401.32-000	ZBA Misc	250.00	530.00	(280.00)	-112%
01-3401.40-000	PD Report Copies	2,000.00	2,555.00	(555.00)	-28%
01-3401.42-000	PD Court Witness Fees	2,000.00	1,945.93	54.07	3%
01-3401.44-000	PD Donations	2,500.00	2,600.00	(100.00)	-4%
01-3401.45-000	PD Gun Permits	1,500.00	1,990.00	(490.00)	-33%
01-3401.46-000	PD Fines	3,000.00	2,069.99	930.01	31%
01-3401.47-000	PD Alarm Calls	-	-	-	
01-3401.48-000	PD Parking Fines	1,500.00	1,650.00	(150.00)	-10%
01-3401.49-000	PD Testing Fees	500.00	575.00	(75.00)	-15%
01-3401.50-000	FD Reports	250.00	180.00	70.00	28%
01-3401.54-000	FD Details		-	-	
01-3401.56-000	FD Donations		-	-	
01-3401.57-000	FD Alarm Calls		-	-	
01-3401.80-000	Welfare Reimbursements	-	100.00	(100.00)	
	Sub Total	25,700.00	28,966.17	(3,266.17)	-13%
Solid Waste Charges					
01-3404.10-000	Dump Permits/Stickers	15,000.00	15,885.00	(885.00)	-6%
01-3404.11-000	Stump Dump Passes	-	425.00	(425.00)	
01-3404.12-000	Tire Permits	800.00	1,055.00	(255.00)	-32%
01-3404.13-000	Furniture	6,000.00	7,850.00	(1,850.00)	-31%
01-3404.14-000	Televisions & Computers	4,700.00	5,555.00	(855.00)	-18%
01-3404.15-000	Car Batteries	-	207.00	(207.00)	
01-3404.16-000	Freon Appliances	1,500.00	1,790.00	(290.00)	-19%
01-3404.17-000	Propane Tanks	-	145.00	(145.00)	
01-3404.20-000	Sale of Recyclables	30,000.00	23,613.22	6,386.78	21%
01-3404.21-000	ERRCO - Tipping Fees	75,000.00	78,771.72	(3,771.72)	-5%
	Sub Total	133,000.00	135,296.94	(2,296.94)	-2%

Statement of Revenues (Unaudited)

(continued)

General Fund		2013 Estimated Revenue	2013 Total Revenue	2013 Remaining Balance	2013 Percent Remaining
Sale of Town Property					
01-3501.10-000	Sale of Property (land)	10,000.00	12,000.00	(2,000.00)	-20%
01-3501.20-000	Sale of Property (other)	-	-	-	
	Sub Total	10,000.00	12,000.00	(2,000.00)	-20%
Interest on Investments					
01-3502.10-000	Interest on Investments	4,000.00	4,260.89	(260.89)	-7%
	Sub Total	4,000.00	4,260.89	(260.89)	-7%
Rent of Town Property					
01-3503.10-000	Town Hall Rental Uses	-	300.00	(300.00)	
01-3503.20-000	Water Tower Space Rent	13,000.00	13,407.76	(407.76)	-3%
	Sub Total	13,000.00	13,707.76	(707.76)	-5%
Insurance Reimb & Dividends					
01-3506.10-000	Workers Comp		1,739.71	(1,739.71)	
01-3506.11-000	Unemployment Ins		-	-	
01-3506.20-000	Property & Liability	25,000.00	28,493.21	(3,493.21)	-14%
01-3506.25-000	Health & Dental Ins Refunds		49,331.41		
01-3506.30-000	Other Insurance Refunds	16,000.00	16,878.63	(878.63)	-5%
	Sub Total	41,000.00	96,442.96	(55,442.96)	-135%
Other Misc Revenue					
01-3509.10-000	Other Misc Revenue	2,500.00	2,331.47	168.53	7%
01-3509.15-000	Returned check fees	800.00	750.00		0%
01-3509.20-000	Furnds from School	40,000.00	40,000.00	-	0%
	Sub Total	43,300.00	43,081.47	218.53	1%
Operating Transfers In					
01-3912.10-000	Transfer from Special Revenue	-	-	-	
01-3916.10-000	Transfer In - Trust Funds	-	-	-	
	Sub Total	-	-	-	
Proceeds from Bond Sales					
01-3934.30-110	Proceeds from Long Term Notes	500,000.00	500,000.00	-	
	Sub Total	500,000.00	500,000.00	-	
Total General Fund Revenues		\$2,656,500.00	\$2,846,974.23	\$(190,474.23)	(2.73)

Water Fund		2013 Estimated Revenue	2013 Total Revenue	2013 Remaining Balance	2013 Percent Remaining
Operating Revenue					
51-3402.10-000	Water User Charges	289,196.00	244,116.18	45,079.82	16%
51-3402.11-000	Water Tower Space Rent	12,900.00	13,407.77	(507.77)	-4%
51-3402.20-000	Water Service Charges		200.00	(200.00)	
51-3490.10-000	Interest on Late Payments	-	1,907.91	(1,907.91)	
51-3490.20-000	NSF Fees		25.00	(25.00)	
	Sub Total	302,096.00	259,656.86	42,439.14	14%
Non-Operating Revenue					
51-3502.10-000	Interest on Investments		534.13	(534.13)	
51-3508.20-000	Connection Fees		179,462.00	(179,462.00)	
51-3509.10-000	Miscellaneous		4.96	(4.96)	
51-3509.40-000	Old Stagecoach Condos	10,000.00	-	10,000.00	100%
51-3509.20-000	State Grants		-	-	
51-3916.10-000	Transfers from Reserves	160,000.00	-	160,000.00	100%
51-3916.10-005	Transfers from Other Funds		-	-	
	Sub Total	170,000.00	180,001.09	(10,001.09)	-6%
Total Water Fund Revenues		\$472,096.00	\$439,657.95	\$32,438.05	7%

Sewer Fund		2013 Estimated Revenue	2013 Total Revenue	2013 Remaining Balance	2013 Percent Remaining
Operating Revenue					
55-3403.10-000	Sewer User Fees	323,675.00	275,906.01	47,768.99	15%
55-3403.11-000	Septage Treatment Fees	150,000.00	187,520.00	(37,520.00)	-25%
55-3490.10-000	Interest on Late Payments	-	2,743.82	(2,743.82)	
55-3490.15-000	Service Fees		160.00	(160.00)	
55-3490.20-000	NSF Fees		25.00	(25.00)	
	Sub Total	473,675.00	466,354.83	7,320.17	2%
Non-Operating Revenue					
55-3502.10-000	Interest on Investments		1,340.58	(1,340.58)	
55-3508.20-000	Connection Fees		233,673.00	(233,673.00)	
55-3509.10-000	Miscellaneous		68.80	(68.80)	
55-3509.25-000	Other State Grants		-	-	
55-3509.30-000	State Grants		-	-	
55-3916.10-000	Transfers from Reserves	550,000.00	-	550,000.00	
	Sub Total	550,000.00	235,082.38	314,917.62	
Total Sewer Fund Revenues		\$1,023,675.00	\$701,437.21	\$322,237.79	31%

Recreation Revolving Fund		2013 Revenue
Programs		
15-3401.70-000	Summer Program	48,358.56
15-3401.74-001	Adult Basketball	843.00
15-3401.75-000	Misc Programs	2,464.20
15-3401.75-001	Hershey Track & Field	460.00
15-3401.76-000	February Vacation	2,310.00
15-3401.76-001	April Vacation	3,370.00
15-3401.77-001	Senior Trips	209.50
15-3401.78-000	After School - Fall	34,640.19
15-3401.78-001	After School - Spring	27,566.91
15-3401.78-002	Before School - Fall	6,050.25
15-3401.78-003	Before School - Spring	11,850.00
15-3401.78-006	No School Days - Fall	2,050.00
15-3401.78-007	No School Days - Spring	1,620.00
15-3401.79-001	Pre-School Creative Play	840.00
15-3401.79-002	Youth Sports	560.00
15-3401.80-000	Misc Donations	2,476.75
15-3401.80-001	Sponsorships	-
15-3401.80-002	Parks Fundraising	1,598.84
	Sub Total	147,268.20
Interest		
15-3502.10-000	Interest on Investments	80.33
	Sub Total	80.33
Total Recreation Revolving Fund Revenues		\$147,348.53

ETV Revolving Fund		2013 Revenue
Fees		
20-3210.10-000	Cable Franchise Fees	59,202.56
	Sub Total	59,202.56
Interest		
20-3502.10-000	Interest on Investments	244.83
	Sub Total	244.83
Total ETV Revolving Fund Revenues		\$59,447.39

Police Detail Revolving Fund		2013 Revenue
Detail Billing		
25-3401.43-000	Detail Billing - officer	72,358.75
25-3401.44-000	Detail Billing - cruiser	14,133.50
25-3401.45-000	Detail Billing - admin fee	24,491.10
	Sub Total	110,983.35
Grants		
25-3502.10-000	Grant Revenue	6,467.56
	Sub Total	6,467.56
Interest		
25-3502.10-000	Interest on Investments	34.48
	Sub Total	34.48
Total Police Detail Revolving Fund Revenues		\$117,485.39

PSF Revolving Fund		2013 Revenue
Fees		
30-3401.50-000	Ambulance Fees	289,057.64
	Sub Total	289,057.64
Interest		
30-3502.10-000	Interest on Investments	373.78
	Sub Total	373.78
Total PSF Revolving Fund Revenues		\$289,431.42

PSF Special Revenue Fund		2013 Revenue
Interest		
12-3502.10-000	Interest on Investments	11.60
	Sub Total	11.60
Total PSF Special Revenue Fund Revenues		\$11.60



SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2013

Municipality Name

EPPING

Original Date (mm/dd/yy)

0 9 1 6 2 0 1 3

County Name

ROCKINGHAM

Revision Date (mm/dd/yy)

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

M U N I C I P A L R E S O U R C E S I N C

Municipal Official Name 1

T O M G A U T H I E R

Municipal Official Name 2

K A R E N F A L C O N E

Municipal Official Name 3

J A M E S M C G E O U G H

Municipal Official Name 4

R O B E R T J O R D A N

Municipal Official Name 5

T O M D W Y E R

Municipal Official Name 6

Preparer Name

J O Y C E B L A N C H A R D

Preparer Email

S E C R E T A R Y @ T O W N O F E P P I N G . C O M

Preparer Phone

(6 0 3) 6 7 9 - 5 4 4 1

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

☒ Municipal Officials

☐ Assessing Official

☐ Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



2013
MS-1 Report

1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2013 ASSESSED VALUATION
	A. Current Use (At Current Use Values) RSA 79-A (p6)	8 8 8 2 . 5 5	7 4 0 7 0 0
	B. Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	0	0
	C. Discretionary Easements RSA 79-C (p7)	0	0
	D. Discretionary Preservation Easements RSA 79-D (p8)	0	0
	E. Taxation of Land Under Farm Structures RSA 79-F (p8)	0	0
	F. Residential Land (Improved and Unimproved Land)	5 1 9 9 . 7 9	1 8 2 9 7 8 3 0 0
	G. Commercial/Industrial Land (DO NOT Include Utility Land)	9 9 0 . 4 3	4 2 8 5 0 8 0 0
	H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	1 5 0 7 2 . 7 7	2 2 6 5 6 9 8 0 0
	I. Tax Exempt and Non-Taxable Land	1 0 8 6 . 6 2	1 1 1 8 9 5 0 0
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2013 ASSESSED VALUATION
	A. Residential		3 0 5 4 9 1 6 0 0
	B. Manufactured Housing as defined in RSA 674:31		1 6 0 9 2 9 0 0
	C. Commercial & Industrial (Do not include utility buildings)		9 6 5 2 0 2 0 0
	D. Discretionary Preservation Easements RSA 79-D (p8)	0	0
	E. Taxation of Farm Structures RSA 79-F (p8)	0	0
	F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		4 1 8 1 0 4 7 0 0
	G. Tax Exempt & Non-Taxable Buildings		2 4 5 9 7 5 0 0
3	UTILITIES-See RSA 83-F:1 V for complete definitions		2013 ASSESSED VALUATION
	A. Utilities (From p5 Grand Total of All A Utilities)		1 3 1 3 6 4 0 0
	B. Other Utilities (From p5 Total of All Other Utilities)		
4	MATURE WOOD and TIMBER RSA 79:5		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		6 5 7 8 1 0 9 0 0



	TOTAL # GRANTED	2013 ASSESSED VALUATION
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)	0	0
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V	0	0
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a	0	0
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)	0	0
10a NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
10b UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		<input type="text" value="6"/> <input type="text" value="5"/> <input type="text" value="7"/> <input type="text" value="8"/> <input type="text" value="1"/> <input type="text" value="0"/> <input type="text" value="9"/> <input type="text" value="0"/> <input type="text" value="0"/>
	AMOUNT PER EXEMPTION	TOTAL # GRANTED
12 BLIND EXEMPTION RSA 72:37	1 5 0 0 0	5
13 ELDERLY EXEMPTION RSA 72:39-a & b (p6)		<input type="text" value="6"/> <input type="text" value="7"/> <input type="text" value="6"/> <input type="text" value="3"/> <input type="text" value="4"/> <input type="text" value="3"/> <input type="text" value="1"/> <input type="text" value="0"/> <input type="text" value="0"/>
14 DEAF EXEMPTION RSA 72:38-b	0	0
15 DISABLED EXEMPTION RSA 72:37-b	0	0
	TOTAL # GRANTED	2013 ASSESSED VALUATION
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70	0	0
17 SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62	0	0
18 WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66	0	0
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		<input type="text" value="6"/> <input type="text" value="4"/> <input type="text" value="1"/> <input type="text" value="8"/> <input type="text" value="1"/> <input type="text" value="0"/> <input type="text" value="0"/>
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		<input type="text" value="6"/> <input type="text" value="5"/> <input type="text" value="1"/> <input type="text" value="3"/> <input type="text" value="9"/> <input type="text" value="2"/> <input type="text" value="8"/> <input type="text" value="0"/> <input type="text" value="0"/>
22 LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B		<input type="text" value="1"/> <input type="text" value="3"/> <input type="text" value="1"/> <input type="text" value="3"/> <input type="text" value="6"/> <input type="text" value="4"/> <input type="text" value="0"/> <input type="text" value="0"/>
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)		<input type="text" value="6"/> <input type="text" value="3"/> <input type="text" value="8"/> <input type="text" value="2"/> <input type="text" value="5"/> <input type="text" value="6"/> <input type="text" value="4"/> <input type="text" value="0"/> <input type="text" value="0"/>
NOTES:		



UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio?

☐ Yes ☐ No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

NEW HAMPSHIRE ELECTRIC COOP	1	8	1	3	0	0	0
PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE	1	1	0	3	0	0	0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

			1	2	8	4	3	0	0	0
--	--	--	---	---	---	---	---	---	---	---

LIST GAS COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:

--	--	--	--	--	--	--	--	--	--	--

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

PENNICHUCK EAST UTILITY INC	2	9	3	4	0	0
-----------------------------	---	---	---	---	---	---



LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

A3 TOTAL OF ALL WATER AND SEWER COMPANIES LISTED IN THIS SECTION:

2 9 3 4 0 0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1-3 Must Agree With Page 3 Line 3A)

1 3 1 3 6 4 0 0

SECTION B

LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

2013 ASSESSED VALUATION

B1 TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION (Must Agree With Page 2 Line 3B)

VETERANS' TAX CREDITS

LIMITS

* NO. OF INDIVIDUALS

ESTIMATED TAX CREDITS

RSA 72:28 Veterans' Tax Credit/ Optional Veterans' Tax Credit

\$50 Standard Credit

5 0 0

2 3 8

1 1 9 0 0 0

\$51 up to \$500 upon adoption by city/town

RSA 72:29-a Surviving Spouse

"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."

\$700 Standard Credit

0

0

\$701 up to \$2,000 upon adoption by city or town

RSA 72:35 Tax Credit for Service-Connected Total Disability

"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..."

\$700 Standard Credit

2 0 0 0

2 2

4 4 0 0 0

\$701 up to \$2,000 upon adoption by city or town

TOTAL NUMBER AND AMOUNT

*If both husband and/or wife qualify for the credit they count as 2.

*If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

2 6 0 1 6 3 0 0 0

DISABLED EXEMPTION REPORT - RSA 72:37-b

DEAF EXEMPTION REPORT - RSA 72:38-b

SINGLE		MARRIED		SINGLE		MARRIED	
INCOME LIMITS		0	0	INCOME LIMITS		0	0
ASSET LIMITS		0	0	ASSET LIMITS		0	0



ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED															
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT										TOTAL ACTUAL EXEMPTION AMOUNT GRANTED			
65-74	1	1 2 0 0 0 0	65-74	2 7			3	2	4	0	0	0	0	0	2 1 6 0 3 0 0			
75-79	2	1 3 0 0 0 0	75-79	1 8			2	3	4	0	0	0	0	0	1 5 2 2 5 0 0			
80+	2	1 4 0 0 0 0	80+	2 2			3	0	8	0	0	0	0	0	2 6 6 0 3 0 0			
			TOTAL				6	7			8	6	6	0	0	0	0	6 3 4 3 1 0 0
INCOME LIMITS	SINGLE	3 0 0 0 0	ASSET LIMITS		SINGLE										7 0 0 0 0			
	MARRIED	4 0 0 0 0			MARRIED										7 0 0 0 0			

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted:	<input type="checkbox"/> Yes <input type="checkbox"/> No	IF YES, NUMBER OF STRUCTURES:	0
----------	--	-------------------------------	---

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1 1 6 2 . 5 9	2 3 6 5 0 0	RECEIVING 20% RECREATION ADJUST.	4 0 6 3
FOREST LAND	5 2 3 5 . 1 2	3 7 6 9 0 0	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	1 5 . 5 5
FOREST LAND w/ DOCUMENTED STEWARDSHIP	1 2 8 3 . 9 9	1 1 4 9 0 0		
UNPRODUCTIVE LAND	3 8 3 . 6 5	4 1 0 0	TOTAL NUMBER	
WET LAND	8 1 7 . 2	8 3 0 0		
TOTAL (must match p2)	8 8 8 2 . 5 5	7 4 0 7 0 0	TOTAL NUMBER OF OWNERS IN CURRENT USE	1 6 6
			TOTAL NUMBER OF PARCELS IN CURRENT USE	3 5 4



LAND USE CHANGE TAX												
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2012 THROUGH DEC 31, 2012)								9	3	5	0	0
CONSERVATION ALLOCATION: PERCENTAGE		0		AND/OR DOLLAR AMOUNT				0				
MONIES TO CONSERVATION FUND								0				
MONIES TO GENERAL FUND								9	3	5	0	0
CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B (Must File PA-60)												
	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION		ASSESSED VALUATION		OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS			TOTAL NUMBER OF ACRES				
FARM LAND	0		0		RECEIVING 20% RECREATION ADJUSTMENT			0				
FOREST LAND	0		0		REMOVED FROM CONSERVATION DURING CURRENT YEAR			0				
FOREST LAND W/ DOCUMENTED STEWARDSHIP	0		0									
UNPRODUCTIVE LAND	0		0		TOTAL NUMBER							
WET LAND	0		0		TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION			0				
TOTAL (must match page 2)	0		0		TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION			0				
DISCRETIONARY EASEMENTS - RSA 79-C												
TOTAL NUMBER OF ACRES		# OF OWNERS	ASSESSED VALUATION		DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)							
0		0	0									
TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F												
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES		TOTAL NUMBER OF ACRES		ASSESSED VALUATION LAND			ASSESSED VALUATION STRUCTURES				
0	0		0		0			0				



DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D

Historic Agricultural Structures

TOTAL NUMBER OF OWNERS	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0	0	0

MAP

LOT

BLOCK

%

DESCRIPTION (i.e. Barns, Silos, Etc.)



TAX INCREMENT FINANCING DISTRICTS RSA 162-K
(See Tax Increment Financing District Instructions for Details)

	TIF #1	TIF #2	TIF #3
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

	TIF #4	TIF #5	TIF #6
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX

Amounts listed below should not be included in assessed valuation column on page 2

State & Federal Forest Land, Recreation and/or Flood
control land from MS-4 acct. 3356 & 3357

White Mountain National Forest Only acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 12, 2013Town/City Of: Epping County: RockinghamMailing Address: 157 Main StreetEpping, NH 03042Phone #: 679-5441 Fax #: 679-3002 E-Mail: finance@townofepping.com

Certificate of Appropriations

(To be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

*Please sign in ink.*Date: MARCH 18, 2013

[Signature]
[Signature]
[Signature]

[Signature]

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		241,450.00	
4140-4149	Election, Reg. & Vital Statistics		114,940.00	
4150-4151	Financial Administration		192,030.00	
4152	Revaluation of Property		39,000.00	
4153	Legal Expense		27,000.00	
4155-4159	Personnel Administration		25,300.00	
4191-4193	Planning & Zoning		17,930.00	
4194	General Government Buildings		128,440.00	
4195	Cemeteries		6,500.00	
4196	Insurance		73,000.00	
4197	Advertising & Regional Assoc.		-	
4199	Other General Government		-	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		1,601,395.00	
4215-4219	Ambulance		162,000.00	
4220-4229	Fire		534,525.00	
4240-4249	Building Inspection		205,325.00	
4290-4298	Emergency Management		-	
4299	Other (Including Communications)		-	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		-	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways & Streets		758,600.00	
4313	Bridges			
4316	Street Lighting		21,500.00	
4319	Other			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection		193,655.00	
4324	Solid Waste Disposal		169,350.00	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX
4351-4359	Electrical Operations			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration			
4414	Pest Control		6,340.00	
4415-4419	Health Agencies & Hosp. & Other		100.00	
WELFARE			XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		15,550.00	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other	13,17,19,21	15,878.00	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	16	74,610.00	
4550-4559	Library		163,440.00	
4583	Patriotic Purposes		2,000.00	
4589	Other Culture & Recreation			
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		2,000.00	
4619	Other Conservation			
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		141,010.00	
4721	Interest-Long Term Bonds & Notes		9,565.00	
4723	Int. on Tax Anticipation Note			
4790-4799	Other Debt Service			
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land			
4902	Machinery, Vehicles & Equipment	11	60,000.00	
4903	Buildings			
4909	Improvements Other Than Bldgs	7	500,000.00	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-		1,023,675.00	
	Water-		472,096.00	
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	10	35,000.00	
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			7,033,204.00	

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2013 Tax Rate Calculation

REVISED
use of additional fund balance

TOWN/CITY: EPPING

John Hill
10/29/13

Gross Appropriations	7,033,204
Less: Revenues	4,419,271
	0
Add: Overlay (RSA 76:6)	50,547
War Service Credits	163,000

Net Town Appropriation	2,827,480
Special Adjustment	0

Approved Town/City Tax Effort	2,827,480
-------------------------------	-----------

TOWN RATE
4.34

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	17,440,127	1,771,115	15,669,012
Regional School Apportionment			0
Less: Education Grant			(3,374,439)

Education Tax (from below)	(1,441,043)
Approved School(s) Tax Effort	10,853,530

LOCAL SCHOOL RATE
16.66

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	
591,803,961		1,441,043
Divide by Local Assessed Valuation (no utilities)		
638,256,400		

STATE SCHOOL RATE
2.26

COUNTY PORTION

Due to County	657,562
	0

Approved County Tax Effort	657,562
----------------------------	---------

COUNTY RATE
1.01

TOTAL RATE
24.27

Total Property Taxes Assessed	15,779,615
Less: War Service Credits	(163,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	15,616,615

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	638,256,400	2.26	1,441,043
All Other Taxes	651,392,800	22.01	14,338,572
			15,779,615

TRC#
11.1

TRC#
11.1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Town of Epping FY: 2013

ACCT #	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		93,000.00	
3180	Resident Tax			
3185	Timber Tax		6,000.00	
3186	Payment in Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		144,500.00	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2,500.00	
3220	Motor Vehicle Permit Fees		956,000.00	
3230	Building Permits		86,000.00	
3290	Other Licenses, Permits & Fees		9,100.00	
3311-3319	FROM FEDERAL GOVERNMENT		50,000.00	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution		280,000.00	
3353	Highway Block Grant		160,000.00	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		15,000.00	
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		156,600.00	
3409	Other Charges			

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

MS-4
Rev. 07/05

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: ___ Town of Epping

FY: 2013

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		8,000.00	
3502	Interest on Investments		4,000.00	
3503-3509	Other		78,300.00	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)		1,023,675.00	
	Water - (Offset)		472,096.00	
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds			
3917	From Conservation Funds			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		500,000.00	
SUBTOTAL OF REVENUES			4,044,771.00	-
For Municipal Use	**General Fund Balance**			
\$1,398,264.00	Unreserved Fund Balance		XXXXXXXXXX	XXXXXXXXXX
\$	Less Emergency Approp. (RSA 32:11)		XXXXXXXXXX	XXXXXXXXXX
\$35,000	Less Voted From "Surplus" →		35,000.00	
	Less Fund Balance - Reduce Taxes →		-	
\$1,363,264.00	Fund Balance - Retained		XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES AND CREDITS			4,079,771.00	-

REQUESTED OVERLAY (RSA 76:6)

\$ 50,000.00



PREPARER'S SIGNATURE AND TITLE

9/17/13

DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

Report of the Trust Funds MS-9 December 31, 2013

				Principal			Interest						
				Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Inc. For Year		Expended For Yr.	Balance End Yr.	P. & I. End Yr.	
Date	Name of Trust Fund	Use	How Invested					%	Amount	Total			
1899	George W. Plumer	CPC	Com. Trust. #1	\$857.59			\$857.59	1.812%	\$3.13	\$763.28	\$0.00	\$763.28	\$1,620.87
1902	Elijah/Gardner Jones	CBL	Com. Trust. #1	\$122.51			\$122.51	0.239%	\$0.41	\$91.19	\$0.00	\$91.19	\$213.70
1904	Rufus H. Smith	TWP	Com. Trust. #1	\$2,703.71			\$2,703.71	4.989%	\$8.61	\$1,760.17	\$0.00	\$1,760.17	\$4,463.88
1906	Lydia W. Ladd	CCC	Com. Trust. #1	\$1,225.14			\$1,225.14	3.479%	\$6.00	\$1,887.78	\$0.00	\$1,887.78	\$3,112.92
1916	Celia Stevens	CBL	Com. Trust. #1	\$122.51			\$122.51	0.326%	\$0.56	\$169.43	\$0.00	\$169.43	\$291.94
1917	Abbie T. Spaulding	CBL	Com. Trust. #1	\$183.77			\$183.77	0.541%	\$0.93	\$300.64	\$0.00	\$300.64	\$484.41
1918	Elizabeth A. Edgerly	CBL	Com. Trust. #1	\$61.26			\$61.26	0.226%	\$0.39	\$140.93	\$0.00	\$140.93	\$202.19
1918	Fogg Fund	STC	Com. Trust. #1	\$122.51			\$122.51	0.268%	\$0.46	\$116.88	\$0.00	\$116.88	\$239.39
1920	Albert L. Norris	CBL	Com. Trust. #1	\$61.26			\$61.26	0.152%	\$0.26	\$75.08	\$0.00	\$75.08	\$136.34
1922	Hosea B. Burnham	S&L	Com. Trust. #1	\$6,125.70			\$6,125.70	6.916%	\$11.93	\$61.72	\$0.00	\$61.72	\$6,187.42
1926	Carrie E. Norris	CBL	Com. Trust. #1	\$122.51			\$122.51	0.638%	\$1.10	\$448.06	\$0.00	\$448.06	\$570.57
1926	Caleb & Mary French	PLB	Com. Trust. #1	\$14,102.10			\$14,102.10	15.931%	\$27.48	\$151.15	\$0.00	\$151.15	\$14,253.25
1928	John O. Edgerly	CBL	Com. Trust. #1	\$122.51			\$122.51	0.217%	\$0.37	\$71.32	\$0.00	\$71.32	\$193.83
1933	Mary E. P. Sanborn	TWP	Com. Trust. #1	\$19,685.43			\$19,685.43	24.624%	\$42.48	\$2,345.26	\$0.00	\$2,345.26	\$22,030.69
1935	Sarah P. Prescott	CBL	Com. Trust. #1	\$275.65			\$275.65	0.763%	\$1.32	\$406.82	\$0.00	\$406.82	\$682.47
1940	Alfred Trask Blake	CBL	Com. Trust. #1	\$153.14			\$153.14	0.385%	\$0.66	\$191.33	\$0.00	\$191.33	\$344.47
1943	George B. True	Fam	Com. Trust. #1	\$122.51			\$122.51	0.524%	\$0.90	\$346.65	\$0.00	\$346.65	\$469.16
1943	Joseph A. Edgerly	CBL	Com. Trust. #1	\$245.02			\$245.02	0.436%	\$0.75	\$144.64	\$0.00	\$144.64	\$389.66
1945	Matthew J. Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	0.936%	\$1.61	\$714.81	\$0.00	\$714.81	\$837.32
1952	Myra E. S. Green	CBL	Com. Trust. #1	\$122.51			\$122.51	0.336%	\$0.58	\$177.95	\$0.00	\$177.95	\$300.46
1952	George E. Beede	CBL	Com. Trust. #1	\$367.54			\$367.54	3.033%	\$5.23	\$2,345.84	\$0.00	\$2,345.84	\$2,713.38
1960	Wiggin Fund	Fam	Com. Trust. #1	\$245.02			\$245.02	0.391%	\$0.67	\$104.39	\$0.00	\$104.39	\$349.41
1974	Georgia Chase	Fam	Com. Trust. #1	\$81.93			\$81.93	0.514%	\$0.89	\$378.30	\$0.00	\$378.30	\$460.23
1976	Matthew Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	0.737%	\$1.27	\$537.31	\$0.00	\$537.31	\$659.82
1982	Central Cemetery	CCC	Com. Trust. #1	\$4,288.10			\$4,288.10	5.976%	\$10.31	\$1,058.20	\$0.00	\$1,058.20	\$5,346.30
1983	Miriam Jackson Park	MJP	Com. Trust. #1	\$2,225.25			\$2,225.25	3.623%	\$6.25	\$1,016.03	\$0.00	\$1,016.03	\$3,241.28
1989	Hist.Soc. C.F. #1	CAC	Com. Trust. #1	\$3,100.00			\$3,100.00	5.589%	\$9.64	\$1,900.44	\$0.00	\$1,900.44	\$5,000.44
1990	Hist.Soc. C.F. #2	CAC	Com. Trust. #1	\$1,500.00			\$1,500.00	2.192%	\$3.78	\$460.76	\$0.00	\$460.76	\$1,960.76
1991	Hist.Soc. C.F. #3	CAC	Com. Trust. #1	\$1,700.00			\$1,700.00	3.213%	\$5.54	\$1,174.50	\$0.00	\$1,174.50	\$2,874.50
1992	Hist.Soc. C.F. #4	CAC	Com. Trust. #1	\$1,600.00			\$1,600.00	2.289%	\$3.95	\$447.53	\$0.00	\$447.53	\$2,047.53
1993	Bert J. Allen Cemetery	Fam	Com. Trust. #1	\$500.00			\$500.00	0.971%	\$1.68	\$369.08	\$0.00	\$369.08	\$869.08
1995	West Epping Cem.	CWC	Com. Trust. #1	\$2,790.00			\$2,790.00	4.388%	\$7.57	\$1,135.76	\$0.00	\$1,135.76	\$3,925.76
1996	Burt Family Cem.	CFC	Com. Trust. #1	\$500.00			\$500.00	0.851%	\$1.47	\$260.98	\$0.00	\$260.98	\$760.98
1999	Colford-Collet	CBL	Com. Trust. #1	\$500.00			\$500.00	0.748%	\$1.29	\$169.55	\$0.00	\$169.55	\$669.55
2009	Lambert Family	PLB	Com. Trust. #1	\$1,479.84			\$1,479.84	1.670%	\$2.88	\$14.52	\$0.00	\$14.52	\$1,494.36
	Adj			\$45.01			\$45.01	0.079%	\$0.14	\$26.09	\$0.00	\$26.09	\$71.10
Common Trust #1 TOTALS				\$67,705.05	\$0.00		\$67,705.05	100.00%	\$172.51	\$21,764.37	\$0.00	\$21,764.37	\$89,469.42

Principal					Interest								
Date	Name of Trust Fund	Use	How Invested	Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Inc. For Year		Expended For Yr.	Balance End Yr.	P. & I. End Yr.	
								%	Amount				
1898	Lovell J. Brock	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.195%	\$0.48	\$137.73	\$20.00	\$117.73	\$240.24
1903	Mary S. Burnham	CBL	CT-Pros. Cem	\$61.26			\$61.26	0.580%	\$0.23	\$65.02	\$15.00	\$50.02	\$111.28
1905	Hannah Durgin	RDT	CT-Pros. Cem	\$122.51			\$122.51	1.593%	\$0.64	\$224.38	\$35.00	\$189.38	\$311.89
1908	Horace W. Langley	CBL	CT-Pros. Cem	\$612.57			\$612.57	7.966%	\$3.21	\$1,122.17	\$170.00	\$952.17	\$1,564.74
1908	Mary E. Burnham	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.399%	\$0.56	\$182.20	\$30.00	\$152.20	\$274.71
1913	Wm. A. Cudworth	CBL	CT-Pros. Cem	\$61.26			\$61.26	0.583%	\$0.23	\$65.76	\$10.00	\$55.76	\$117.02
1913	J. C. Bennett	CBL	CT-Pros. Cem	\$91.89			\$91.89	0.972%	\$0.39	\$119.70	\$20.00	\$99.70	\$191.59
1914	Annie M. Pike	CBL	CT-Pros. Cem	\$91.89			\$91.89	0.952%	\$0.38	\$115.41	\$20.00	\$95.41	\$187.30
1915	Walter Little	CBL	CT-Pros. Cem	\$91.89			\$91.89	0.949%	\$0.38	\$114.67	\$20.00	\$94.67	\$186.56
1918	Harriet A. True	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.527%	\$0.62	\$210.08	\$30.00	\$180.08	\$302.59
1919	Mary A. Jones	CBL	CT-Pros. Cem	\$61.26			\$61.26	0.659%	\$0.27	\$82.34	\$10.00	\$72.34	\$133.60
1920	James A. Corning	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.443%	\$0.58	\$191.81	\$25.00	\$166.81	\$289.32
1920	Rebecca J. Foss	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.494%	\$0.60	\$202.78	\$30.00	\$172.78	\$295.29
1923	Emma Clarage	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.427%	\$0.57	\$188.28	\$25.00	\$163.28	\$285.79
1923	Sarah F. Wright	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.427%	\$0.57	\$188.28	\$25.00	\$163.28	\$285.79
1923	Bessie A. Miles	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.206%	\$0.49	\$140.13	\$20.00	\$120.13	\$242.64
1926	Carrie E. Norris	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.245%	\$0.50	\$148.63	\$20.00	\$128.63	\$251.14
1926	Fred H. Johnson	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.261%	\$0.51	\$152.07	\$25.00	\$127.07	\$249.58
1926	Linda Tarbox		CT-Pros. Cem	\$122.51			\$122.51	1.308%	\$0.53	\$162.40	\$25.00	\$137.40	\$259.91
1926	Asa Robie	CBL	CT-Pros. Cem	\$245.02			\$245.02	3.577%	\$1.44	\$533.92	\$85.00	\$448.92	\$693.94
1927	Isabell Bartlett	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.422%	\$0.57	\$187.22	\$30.00	\$157.22	\$279.73
1929	James A. Johnson	CBL	CT-Pros. Cem	\$245.02			\$245.02	3.047%	\$1.23	\$418.52	\$60.00	\$358.52	\$603.54
1929	Jacob H. Tilton	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.406%	\$0.57	\$183.74	\$30.00	\$153.74	\$276.25
1929	Frank A. Miles	CBL	CT-Pros. Cem	\$61.26			\$61.26	0.629%	\$0.25	\$75.64	\$15.00	\$60.64	\$121.90
1929	Levi Thompson	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.178%	\$0.47	\$134.00	\$20.00	\$114.00	\$236.51
1930	Lizzie Rundlett	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.220%	\$0.49	\$143.26	\$20.00	\$123.26	\$245.77
1932	Daniel Cate	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.397%	\$0.56	\$181.74	\$25.00	\$156.74	\$279.25
1933	George Hopkinson	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.397%	\$0.56	\$181.74	\$25.00	\$156.74	\$279.25
1934	Mary E. P. Sanborn	CBL	CT-Pros. Cem	\$245.02			\$245.02	3.352%	\$1.35	\$485.00	\$70.00	\$415.00	\$660.02
1934	Almon L. True	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.420%	\$0.57	\$186.63	\$30.00	\$156.63	\$279.14
1941	Hattie Chase	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.401%	\$0.56	\$182.63	\$30.00	\$152.63	\$275.14
1943	Marcus M. Taylor	CBL	CT-Pros. Cem	\$245.02			\$245.02	3.093%	\$1.25	\$428.61	\$75.00	\$353.61	\$598.63
1943	Frank B. Blaisdell	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.517%	\$0.61	\$207.78	\$40.00	\$167.78	\$290.29
1946	Charles E. Gear	CBL	CT-Pros. Cem	\$612.57			\$612.57	6.400%	\$2.58	\$781.23	\$125.00	\$656.23	\$1,268.80
1946	Milton J. Bly	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.253%	\$0.50	\$150.33	\$25.00	\$125.33	\$247.84
1947	Cyrus Sanborn	CBL	CT-Pros. Cem	\$245.02			\$245.02	3.135%	\$1.26	\$437.58	\$65.00	\$372.58	\$617.60
1950	Abbie M. Norris	CBL	CT-Pros. Cem	\$245.02			\$245.02	3.155%	\$1.27	\$442.10	\$65.00	\$377.10	\$622.12

Report of the Trust Funds MS-9 (continued)

Principal					Interest								
How Invested			Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Inc. For Year		Balance Beg. Yr.	Total	Expended For Yr.	Balance End Yr.	P. & I. End Yr.
Date	Name of Trust Fund	Use					%	Amount					
1951	IM&C Purington	CBL	CT-Pros. Cem	\$245.02		\$245.02		2.785%	\$1.12	\$361.55	\$60.00	\$301.55	\$546.57
1952	Elizabeth Beals	CBL	CT-Pros. Cem	\$245.02		\$245.02		3.269%	\$1.32	\$466.90	\$75.00	\$391.90	\$636.92
1954	William Feldsend	CBL	CT-Pros. Cem	\$122.51		\$122.51		1.409%	\$0.57	\$184.41	\$25.00	\$159.41	\$281.92
1958	Frank Willard	CBL	CT-Pros. Cem	\$367.54		\$367.54		5.013%	\$2.02	\$724.11	\$120.00	\$604.11	\$971.65
1960	Blanche R. Purington	CBL	CT-Pros. Cem	\$367.54		\$367.54		6.192%	\$2.49	\$980.80	\$160.00	\$820.80	\$1,188.34
1968	John J. Tilton	CBL	CT-Pros. Cem	\$122.51		\$122.51		1.310%	\$0.53	\$162.87	\$25.00	\$137.87	\$260.38
1976	John & Minnie Warren	CBL	CT-Pros. Cem	\$490.05		\$490.05		5.286%	\$2.13	\$661.00	\$115.00	\$546.00	\$1,036.05
1983	Fred Johnson	CBL	CT-Pros. Cem	\$122.51		\$122.51		0.912%	\$0.37	\$76.03	\$10.00	\$66.03	\$188.54
1999	Alice Langdon	CBL	CT-Pros. Cem	\$500.00		\$500.00		2.318%	\$0.93	\$4.81	\$0.00	\$4.81	\$504.81
1999	Ron Nowe Sr.	CPC	CT-Pros. Cem	\$500.00		\$500.00		2.318%	\$0.93	\$4.81	\$0.00	\$4.81	\$504.81
CT Prospect Cemetary TOTALS				\$8,993.89		\$8,993.89		100.000%	\$40.27	\$12,782.79	\$2,000.00	\$10,782.79	\$19,776.68
Total Common Trust Funds				\$76,698.94	\$0.00	\$76,698.94			\$212.78	\$34,547.17	\$2,000.00	\$32,547.16	\$109,246.10
Other General Trust Funds													
1988	Ladd Family Fund	Fam	TD Bank	\$1,300.00		\$1,300.00			\$3.11	\$315.87	\$0.00	\$315.87	\$1,615.87
1989	Karen Bickford Mem.	SCH	TD Bank	\$13,285.00		\$13,285.00			\$30.07	\$2,323.77	\$200.00	\$2,123.77	\$15,408.77
Total Other Gen. Trust Funds				\$14,585.00	\$0.00	\$14,585.00			\$33.18	\$2,639.64	\$200.00	\$2,439.64	\$17,024.64
Total All Trusts				\$91,283.94	\$0.00	\$91,283.94			\$245.96	\$37,186.81	\$2,200.00	\$34,986.80	\$126,270.74
Capital Reserve Funds													
2000	Landfill Closing		TD Bank	\$84,083.26	\$0.00	\$84,083.26			\$162.44		\$0.00		\$84,245.70
2002	Cemetery Expansion		TD Bank	\$24,980.37	\$0.00	\$24,980.37			\$48.26		\$0.00		\$25,028.63
2003	Highway Truck		TD Bank	\$10,452.15	\$0.00	\$10,452.15			\$20.20		\$0.00		\$10,472.35
2005	Town Hall Repair		TD Bank	\$16,323.72	\$35,000.00	\$51,323.72			\$38.72		\$51,284.48		\$77.96
2005	Recreation Assistant		TD Bank	\$5,616.69	\$0.00	\$5,616.69			\$8.49		\$4,042.60		\$1,582.58
2006	Reval		TD Bank	\$5,121.68	\$0.00	\$5,121.68			\$9.90		\$0.00		\$5,131.58
2011	Highway Equipment		TD Bank	\$10,013.36	\$0.00	\$10,013.36			\$19.34		\$0.00		\$10,032.70
2013	School B & G		TD Bank	\$0.00	\$50,000.00	\$50,000.00			\$28.84		\$0.00		\$50,028.84
Capital Reserve Total				\$156,591.23	\$85,000.00	\$241,591.23			\$336.19		\$55,327.08		\$186,600.34
Total All Funds				\$247,875.17	\$85,000.00	\$332,875.17			\$582.15		\$57,527.08		\$312,871.08

Report of the Common Trust Fund Investments MS-10

December 31, 2013

How Invested		Principal				Income				Grand Total	
No. Units	Description	Balance Beg. Year	Purchases	Proceeds of Sales	Gain from Sales	Balance End Year	Balance Beg. Year	Income This Year	Expended This Year	Balance End Year	P. & I. End of Year
					(new money)						
	Common Trust #1:	\$67,705.05	\$0.00	\$0.00	\$0.00	\$67,705.05	\$21,591.86	\$172.51	\$0.00	\$21,764.37	\$89,469.42
	C.T.-Prospect Cemetery	\$8,993.89	\$0.00	\$0.00	\$0.00	\$8,993.89	\$12,742.52	\$40.27	\$2,000.00	\$10,782.79	\$19,776.68
Total Common Trust		\$76,698.94	\$0.00	\$0.00	\$0.00	\$76,698.94	\$34,334.38	\$212.78	\$2,000.00	\$32,547.16	\$109,246.10
	TD Bank #77 62200934										\$89,469.42
	TD Bank #77 62200942										\$19,776.68
Total All Accounts											\$109,246.10

Auditor's Report



Roberts & Greene, PLLC

LETTER TO MANAGEMENT

To the Members of the Board of Selectmen
Town of Epping
Epping, New Hampshire 03042

In planning and performing our audit of the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Epping as of and for the year ended December 31, 2012, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Epping's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of an entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, there can be no assurance that all such deficiencies have been identified. However, we did identify the following matters that we wish to communicate.

Library Accounting Controls

We noted a few areas in the accounting for the Library Fund where controls could be strengthened. Invoices paid online, or by debit card, were not canceled when paid during the year. We would recommend that all invoices be initialed by the library director to indicate that the goods or services have been received, and then be marked with the transaction number and date paid that is entered in QuickBooks. This helps to ensure that invoices are appropriate and that the same invoice will not be paid more than once. We also observed five checks that were issued to cash, which on three occasions were used to transfer funds between library accounts. We recommend that transfers between cash accounts either occur electronically (ACH), or that the check cite the library's name, and account to which it will be deposited, as payee.

Capital Assets Policy

We noted that the Town did not have a capital asset policy formally detailing the thresholds to be used for capitalizing and reporting the Town's assets. Although the prior year's financial statements indicated a threshold of \$10,000 was used, we noted several assets on the capital asset listing that were less than \$5,000. In addition, we noted that last year's financial statements included a footnote that not all required assets were included. We recommend that the Board of Selectmen formally approve a policy describing what assets should be capitalized, how estimates of useful lives will be made, the procedures to be followed for disposal of such

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info@roberts-greene.com

Town of Epping
Letter to Management

assets, and how and when inventories will be taken. We would then recommend that the Town continue to take steps to ensure that all of its applicable capital assets are included in the inventory.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

April 8, 2013

Robert F. Greene, PLLC

Departmental Reporting

Building Department

This year has passed by quickly with plenty of active projects to process. We saw an increase in health complaints and various code violations as well.

Again, I could not perform my duties without the talents of my Assistant Paula Brown, Department Head Phyllis McDonough, and Town Planner/Code Enforcement Officer Brittany Howard. My sincere thanks to all Epping residents for their continued support.

The following permits were issued as of November 12, 2013:

126	Repairs and Renovations
53	Single Family (new homes)
4	Multi-Family (new and renovations)
3	Manufactured Homes
32	Commercial Projects
155	Electrical (new and upgrades)
95	Plumbing (new and upgrades)
39	Septic System (new and replacement)
18	Signage
525	Total Permits Issued
	(33% over last year)

Total income from permits and impact fees total \$303,928.01 (22% from last year).

Respectfully submitted,

*Dennis S. Pelletier
Building Inspector, Health Officer*

Fire Department

In May the Town will take delivery of a new combination pumper tanker to replace Engine 3 purchased in 1975. Engine 3 no longer pumps water sufficiently and has already been rebuilt once prior. It has served the Town well for over 38 years. Old Engine 3 will find its new home with the Highway Department. They have plans to make use of the truck and extend its service for more years to come. Much of old Engine 3's hose, fittings and tools

are being recycled and will be placed on the new pumper.

The new pumper tank does the work of two trucks. It transports 3000 gallons of water to supply firefighting efforts outside the hydrant district and it doubles as an attack pumper. It is capable of pumping 2000 gallons per minutes, laying attack lines and water supply lines. It also can transport six firefighters with all their necessary equipment.

Much of the Fire Department's effort is centered on consulting with business owners and contractors about fire safety codes and standards. We work closely with the Planning Board and the Building Department to ensure construction projects are built with proper methods and are fire safe. We also permit and inspect gas tanks, appliances and piping installations for their safe installation and function.

The safe and successful completion of a construction project and the addition of new businesses are essential to our local economy. A building or facility that is intentionally engineered with fire safety in mind will be an asset to the community and its owners for many years. There is little that is more devastating to a family, business owner and our residents than the loss of a home, business or community asset. This fire safety focus has resulted in a sharp decrease in loss by fire in our community over the years.

The Fire Chief is also responsible for the Town Emergency Management efforts. We have partnered with Rockingham County Planning Commission and finished the Town's five year emergency response plan and the revision of the Town Hazard Mitigation plan. The Selectmen and Department Heads have identified hazards such as tornadoes, earthquakes, floods, hazardous material releases and fires and how to effectively mitigate such incidents. The plan includes each department's responsibilities, identifies resources available if required, and training requirements. Rockingham County Planning Commission specializes in such planning and facilitates the process. Special attention has been given to the changing weather patterns that have produced unusually strong storms in the past few years. The plan also works in concert with the School Emergency Plan that is required by State RSA.

General Assistance (Welfare) Department

Another year has come and gone, and as in the past I've shared with you the many resources that are available to our Epping residents who are unable to provide for themselves and their families. The Town of Epping New Hampshire provides



Working with Rockingham County Dispatch on Emergency Fire and EMS Simulations.

assistance to qualified individuals for basic living needs in accordance with State Statute RSA: 165 implies that, "If a person is poor and unable to maintain himself or herself" the Town has **no other choice** but to assist. The Town's welfare was established to ensure that those residents who have a real need for financial assistance can obtain funding from the Town in an appropriate manner. The objective of the Town's welfare is to provide assistance to those who qualify, and to assist them in obtaining long-term financial security through other available resources.

The Food Pantry is available year-round to serve those in need. To visit the food pantry, please call the Welfare office or come in to see me so I can reach the appropriate person to help you. Because I am aware of other resources such as federal programs, state programs, county assistance programs and shelters I am able to direct the people of Epping with resources that serve those in need. There is Rockingham Community Action Program which has been a significant resource in meeting the needs of our residents.

I have many brochures for information on the Legal Advice & Referral Centers, Families First, Healthy Kids, WIC, Senior Prescription Discount Pilot Programs, Shelters and Service Link. The Compass Program is still going strong. This is a program to help the unemployed or underemployed develop skills that will lead to self-sufficiency and offer job-training services.

If you feel that you or your family needs assistance or information how to receive assistance, please do not hesitate to call my office at 679-1202, ext. 34.

Respectfully submitted,

*Phyllis E. McDonough
Welfare Administrator*

Harvey-Mitchell Memorial Library

2013 was a busy year at the library, with 33,040 items borrowed. We had 25,816 visitors. As of December 31, 2013 we owned 25,205 books, audiobooks, DVDs

and videos, and we had 5484 registered borrowers. Patrons downloaded 3571 audiobooks and ebooks through the New Hampshire State Library's "nh.lib.overdrive.com" webpage. 3857 people used our public computers.

New technologies are leading to changing use of the library. Many patrons are using our expanded webpage to check library activities and schedules, to monitor their own accounts, and to reserve and renew items. Also, patrons are using our WiFi capability to access the Internet from their own laptops.

In March, Epping residents voted down a proposed new \$2.3 million library building. Our 3500 square foot building which opened in 1964 is too small for the resources, services and programs Epping residents have stated they want. A Space Needs Committee was created to analyze available resources throughout Epping for all departmental needs.

The Friends of the Library joined the Harvey-Mitchell Memorial Library Foundation as a 501c3 non-profit organization to promote the expansion of the library and to assist with programs and resources.

The Children's Department was busy, with 1477 people attending 121-story hours. Pajama nights, school vacation movies, a tea party and a Halloween party were popular programs. 229 youth enrolled in our "Dig Into Reading" summer reading program. Clara Chase and Tammy Rogers coordinated the annual Toy Sale, with proceeds helping our summer reading program.

Patron Margot Lee donated a laser jet color printer in loving memory of her mother, Brenda. And the HMML Foundation donated a laser jet printer for patrons using the upstairs computers.

We received three grants from the New Hampshire Humanities Council for programs on New Hampshire fiddle contests, New England food, and the mystery of Lizzie Borden. We had an open house in September with the barbershop quartet Exchange Street. Check www.eppinglibrary.com for upcoming events.

We welcomed new Trustee Charlie Goodspeed and said goodbye to Trustee Heather Clark.

Our library Trustees are Michael Vose (Chairman), Lynn Reinhard (Vice Chairman/Secretary), Laurie Dudley

(Treasurer), Charlie Goodspeed (Member at Large) and Paul Miliotis (Member at Large).

We said goodbye to Student Assistant Morgan King and we welcomed substitute Eva Karandanis.

With our staff—Tracie Wilkins, Deborah Allen, Debra Grimes, Mary-Ho Hinkle, Eva Karandanis, and Dorothy Semprini—I thank Epping residents for their continued support. We look forward to seeing you in the library in 2014.

Respectfully submitted,

*Bradley A. Green, Director
harvmitch@gmail.com*

Police Department

The police department experienced personnel changes in 2013, with the retirement of Officer Raymond Fluett and the resignation of Officer Matthew Blonigen to pursue his law enforcement career with another agency. With these vacancies, the department hired Arnold "AJ" Towle and Alexander McCann.

Officer Towle is a twenty-two year veteran of the US Marine Corps and a retired First Sergeant. During his Marine Corps career Officer Towle served in the Harrier Jet Unit, as a Drill Instructor, Scout Sniper, and as the executive officer of the Columbia, South Carolina Reserve Unit. Officer Towle resides in Epping with his wife and two children.

Officer McCann is a four year veteran of the US Marine Corps, where he served in the First Tank Battalion and was promoted to the rank of Sergeant. Prior to being hired by the Epping Police Department officer McCann was employed by the Valley Street Jail in Manchester as a Correctional Officer and continues to serve for the Air National Guard. Officer McCann resides in Manchester with his wife and children.

Both officers proudly served in defense of our country in Operation Enduring Freedom. They will be attending the January full-time police academy and we look forward to their April graduation.

After six years as the department's administrative assistant, Carol-Ann Bonenfant retired to pursue other interests and



Police Activity for 2011 – 2013

Year	Calls for Service	Accidents	Arrests
2011	8,474	212	318
2012	9,260	22	355
2013	11,453	229	401

will remain busy by traveling as well as spending time with her family. Carol-Ann will be greatly missed and we wish her well in her future endeavors. Beth Lee Pierce was hired to fill Carol-Ann's position. Ms. Pierce is a veteran of the US Air Force and continues serving in the Air National Guard. She resides in Epping with her husband, son and is expecting her second child in 2014.

In 2013 the department received grant funding through the New Hampshire Highway Safety Agency to work extra patrols with emphasis on red light violations and Driving While Intoxicated enforcement. The department will be seeking funding again in 2014 as these patrols proved to be affective and provided extra services to the community at a minimal cost.

The department was awarded a grant from the US Department of Justice and their Bulletproof Vest Partnership program. This grant will allow the department to purchase up to twelve bulletproof vests with a 50% reimbursement from the US Department of Justice. The department has already started ordering the vests and will be purchasing additional vests in 2014.

2013 marked the return of the New England Dragway's Major Event. Planning for this event started in 2012 and continued until its culmination in late June. Over the four day event the Dragway drew over sixty thousand spectators. With the exception of some traffic setbacks and unlawful parking, there were no arrests made, or any serious dilemmas. This was in part due to the assistance we received from five local police departments as well as the New Hampshire State Police, the Rockingham County Sheriff's Department and the Epping Fire Department. Without their assistance, this event would not have been deemed an enormous

success. The Seacoast Chief's Incident Management team deserves special thanks for their part during the planning stages.

Local traffic has increased with the surging of the Town's retail, commercial and residential developments. There has been an increase in traffic related complaints and offenses. Also, we had one motor vehicle accident involving a bicyclist and one other involving a pedestrian. Please drive courteously, be cognizant of all traffic laws and please drive with due care.

In closing, I would like to thank the hard working men and women of the Epping Police Department for their professionalism and dedication during 2013. They most certainly have demonstrated that they are a true asset to the town and police department. I would also like to thank the other departments that we have had the privilege of working with in 2013, such as the fire and highway departments, town hall employees, and the schools. I would also like to acknowledge the Epping Board of Selectmen and thank them for their on-going support.

As your police chief, I will continue to do my part to ensure the police department is delivering the best police service possible the town has grown to expect. Please if at any time throughout the year if you have any comments, or concerns please do not hesitate to contact me at m.wallace@eppingpd.com or 603-679-5122.

*Respectfully submitted,
Mike Wallace, Police Chief*

Public Works

Highway Department

In 2013 the Highway Department completed Phase II of the Main Street

reconstruction project. From the intersection of Route 27, north to the intersection of Elm Street, the old pavement in the road and sidewalks was reclaimed. Two new storm water catch basins were added, and all of the 15-inch drainage pipes were replaced. Finishing the project featured the installation of 800 feet of new granite curbing and repaving of the road and sidewalks.

With the paving of Odiorne Lane, we said goodbye to the last dirt road in downtown Epping. Other roads paved included Daniel Drive, Harvey Lane, Friend Street, School Street and Lois Lane. Extensive ditch work was performed on Mast Road with a good portion of it also being paved. A portion of Meadowbrook Drive was reconstructed and a cross culvert replaced, and sections of North River Road, Jenness Road and Old Hedding Road were repaved.

The remainder of the year was spent performing routine ditch work, tree clearing, and preparing the equipment for the upcoming winter plowing season.

Transfer Station

2013 was a fairly quiet year at the Transfer Station. As the Town grows, the total amount of household trash and recyclables continues to steadily increase. Last year Epping generated nearly 2,000 tons of household waste which was sent to Turnkey Landfill, operated by Waste Management in Rochester, New Hampshire. Additionally, the Town generated: 18 tons of electronic waste, 9 tons of used tires, 80 tons of plastics, 356 tons of construction debris, 57 tons of bulky waste, 56 tons of furniture and mattresses, 95 tons of shingles and 85 tons of glass. Revenue was generated by the sale of 7 tons of recycled aluminum, 226 tons of paper and 105 tons of ferrous and non-ferrous metals. Please continue to recycle, it not only cuts down

on material in the landfill but also helps generate revenue to off-set expenses.

Water and Sewer

In the spring of 2013 Emery & Garrett Groundwater, Inc. completed a five day pumping test of the water wells at the Epping Crossing Site behind Wal-Mart. After extensive water quality analysis, a Preliminary Large Well Siting/ Large Groundwater Withdrawal Permit Application was submitted to the New Hampshire Department of Environmental Services in September. A response letter was received from NHDES in January 2014, and although more work is yet to be done in the permitting process, there have been no fatal flaws encountered at the site. Epping is currently facing the need for more source water capacity to not only sustain the current level of service, but to provide water for future expansion of the water system.

The Epping Water and Sewer Department charges connection fees to all new users of the system. These connection fees help fund capital improvement projects and reduce the financial impact to rate payers. In 2013 the Department collected \$180,000 in water connection fees and \$233,700 in sewer connection

fees. In 2012 we collected \$92,400 and \$171,800 respectively.

The Waste Water Treatment Plant underwent a major upgrade of all its filtration membranes in the fall of 2013. The replacement of membranes restored the Plant to maximum output capacity of 500,000 gallons per day, as production had steadily decreased over time with the aging of the original membranes. This \$505,000+ upgrade was funded entirely through sewer connection fees, highlighting this benefit to rate payers.

*Respectfully submitted,
Dennis Koch, Public Works Coordinator*

Parks and Recreation Department

The Epping Parks and Recreation Department continues to grow, despite not having a permanent home this year due to the continued closing of Watson Academy. We would like to thank the Epping School District and its employees for their collaborative efforts to provide us space for most of our programs and the Fire Department and its employees for coordinating the use

of the upstairs at the Fire Station to accommodate the Senior Citizen's group monthly meetings, while we continue to work on our facility and space needs. We would also like to thank the members of the Watson Academy Committee and Space Needs Committee for their efforts in looking at the current and future needs of the town. These two Committees were formed by groups of concerned citizens, willing to volunteer their time to serve our community. As stated in the 2012 Town Report, the Recreation Department's number one focus would be on space and facility needs for 2013. With the help of these two committees, we are taking the right steps forward to addressing these needs.

Over the past year, we have received a great deal of positive feedback about our Parks and Recreation Department and the impact we have within our town. Our programs have tremendous value to those who utilize them, much like those who patron our Town Library and Preschool. Our programs bring our community together, fostering socialization, learning and improve our overall health and wellbeing. Our ability to offer our residents school age programs is also a tremendous help to our local economy. We provide our residents with Before and

2013 Participation in Epping Parks and Recreation Department Programs and Events

Event / Program	Number of Times Participated in 2013
Adult Sports & Zumba	2880 (126 Adults)
Senior Citizen's Group Activities	502 (36 Senior Members)
Before & After School Program	13275 (88 Children per school yr)
Summer Camp	1800 (6 weeks, 102 Children)
Other Youth Programs	595 (7 Programs, 87 Children)
Pre-School Programs	215 (5 Programs, 36 Children)
No School Day Programs	386 (14 Programs, 69 Children)
Community & Park Events	750 (5 events)
Special Events/ Shows	350 (5 events)
Outside Agency Classes	1280 (16 Participants weekly)

Total Number of Activities 2013: 788

Total Number of Days Closed: 22 (12 Holidays + 2 Weeks)

After School Programs, No School Day and Vacation Week Programs during the school year at a fraction of the cost offered by surrounding towns, who hire out for these services. Our programs are staffed with well qualified staff, many of which are town residents, and run our programs with a staff to child ratio of half what you would find elsewhere! These programs allow working parents to continue to work, with the comfort of knowing who is taking care of their children, that they are safe and having fun! By running our own programs, we are able to offer higher quality programs, with the focus on community, not money! Although our programs are supported by tax dollars in the sense that we utilize town facilities, the entire cost of running the programs, from staffing, supplies, equipment and transportation, are 100% covered by program fees charged to the participants. The Town Parks and Recreation Director offers support to the Program Director, but the programs are designed to be managed and run by staff hired for those specific programs. In addition, by running them at maximum capacity due to the popularity of our programs, we generate funding. These funds allow

us to offer community events, such as the Town Easter Egg Hunt, Family Fun Day, Summer Children's Performances and Town Holiday Party for free, even though each of those events cost hundreds of dollars to offer. It allows us to purchase and maintain our bus, offset the start up costs of new programs and keep costs for existing programs the same since 2010! Many of our surrounding towns have large tax supported budgets to offer and run their programs. We do not, but offer the same number and type of programs that much larger towns offer their residents. In many cases, we offer our programs at or below what others charge.

During 2013, we continued to grow and move forward! We made every effort to serve all populations within our community, from Toddlers to Senior Citizens. With lack of physical space, we have had to focus our growth in areas that we can succeed with minimal space during the day or temporary space, as it becomes available. We have had to put some programs on hold for preschool age, adults and seniors that were in the works prior to our building closure. We have had to make changes to how we offer our school

age programs as well, often working out of several different locations within each day to share space with other town programs. Despite this, we have added an equal amount of new programs in other areas, where space was available. Some of this growth includes doubling our Ski Program for Elementary and Middle School age children, Hershey Track and Field Program and Adult Zumba Classes this year. We also offered several new programs, including a Youth Volleyball Clinic, Summer Lego Robotics and Lego Building Classes and Fall Swim Lessons for kids ages 4-12. This summer we kicked off our new weekly "Fun Fridays in The Park Performance Series", open for all to attend, which included Music from Steve Blunt, Magic with BJ Hickman, Science Show with Mad Science of NH, UNH Little Red Wagon Theater Production and an Animal Encounter Show. We continued to offer Adult Basketball two nights per week, monthly Senior Citizen's trips, a 10 week Summer Youth Golf Clinic at Twin Pines and Preschool Soccer and Sports Classes in the Fall and Spring. We will continue to look at ways to bring programs back on line, that have



Phase 1 of Natural Playground at Mary Blair Park.



Canoeing at Pawtuckaway.

been placed on hold, while taking this opportunity to think outside the box, for solutions to meet our town's needs. Town residents can find more information about existing and new programs on our website at www.eppingrecreation.org and or join us on Facebook!

Our Parks have also been our focus for 2013, with the completion of phase I of the Natural Playground at Mary Blair Park, which was made possible by donations of funding, volunteer manpower and local business support! In addition to the start of the Playground, there were many other improvements made at the park, as part of two large service days with Timberland Company and Liberty Mutual. Timberland Company provided over \$4000 in funding and 120 volunteers to begin the Natural Playground project and work on the Heritage Trail with the Epping Historical Society. Liberty Mutual continued the improvement efforts at Mary Blair Park, adding \$1000 toward the improvement costs, with over 50 employees volunteering for the day to help us with our project! A special Thank You to both companies for their continued support of our Department and Community! In addition to these companies, several other local companies have volunteered services or funds towards the improvement efforts at Mary Blair Park, including Gatchell Excavation, TMD Services and Orange Leaf of Epping. If you would like to learn more about continued projects at Mary Blair Park and ways you can help support our efforts, please call the Parks and Recreation Director at 603-608-9487.

*Respectfully submitted,
Nicole Bizzaro, Director*

Town Clerk's Report

I would like to first start off by thanking the residents of Epping for electing me as their new Town Clerk and Tax Collector. In addition I want to thank you for the newly constructed Town Clerk and Tax Collector's office. The new office has two fully functioning windows and a third window that's used during tax season. The additional windows have allowed us to assist Epping residents more efficiently and limiting their wait time.



Retiring Town Clerk and Tax Collector Linda Foley swearing in the new Town Clerk and Tax Collector Erika Robinson.

Michele Murphy was appointed as the new Deputy Town Clerk and Deputy Tax Collector. Prior to becoming Deputy, Michele worked two days a week for the Town Clerk and Tax Collector's office as an assistant.

Jennifer Guenard, was hired by the Town of Epping as a new office assistant. Jennifer works three days a week in the Town Clerk/Tax Collector's office and two days a week in the Selectmen's office.

Epping Town Hall can now be found on Facebook. The Facebook page is used to notify residents of any upcoming events, changes at the Town Hall, etc. So please take a minute and visit us at Epping Town Hall and like us.

In 2013 there was one election, the Town Election. There were 1477 regular voters and 56 absentee voters, for a total of 1533 votes cast. There were 30 new voters who registered at the polls.

The Town Clerk's Office had the following activity during the period of January 1, 2013 through December 31, 2013.

Motor Vehicle Permits Issued	9397	\$1,025,952.72
Municipal Agent Transactions	9026	\$27,078.00
E-Reg. Transaction Fees		\$339.30
Dog Licenses	875	\$5,457.30
Dump Permits	3177	\$15,887.15
Stump Dump Fees		\$14,945.00
Marriage Licenses	37	\$1,665.00
Vital Records Certificates	266	\$3,996.65
UCC Filings		\$1,215.00
Miscellaneous		\$973.42
Total Remitted to Treasurer		\$1,097,509.54

In ending, I want to thank Linda Foley for her dedication to the town of Epping for the past 20 years. While working with Linda I admired her devotion

and commitment she demonstrated to the residents of Epping. I look forward to giving the same quality service and commitment she provided.

Respectfully submitted,

Erika L. Robinson, Town Clerk

Refuse & Recycling

General Guidelines

The Solid Waste Department facilities in Epping are open to residents only. To use these facilities, a resident must first purchase a Solid Waste Permit (sticker or temporary pass) and make this permit available for inspection by the facility staff. Vehicles that do not have a Solid Waste Permit that matches the registration will not be allowed to enter any of Epping's dumping facilities. Misused or "borrowed" stickers or passes are subject to confiscation. Any resident who wishes to use a vehicle that does not have a permit to haul material to the facility must first get a temporary pass at the Town Clerk's Office.

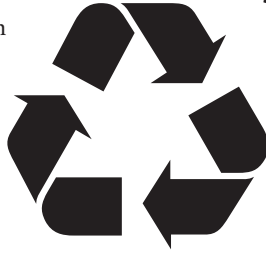
The removal of items from the Solid Waste Department (scavenging) is not permitted.

Transfer Station

Household trash only. No construction debris, bulky items, recyclables, or hazardous materials are to be placed into the compactors.

Open Wed 12 NOON – 7 P.M., Sat & Sun 9 A.M. – 4 P.M.

- **Aluminum Cans:** soda and beer cans.
- **Glass:** all colors, plate glass and ceramics (no light bulbs)
- **Plastic:** all plastic items with #1 thru #7 printed in the recycling triangle on them. Please remove caps they can go into the mix separately. No Styrofoam.
- **Tin Cans:** pet food, vegetable and fruit juice containers.
- **Paper and Cardboard:** All paper products can be put in the compactor near the trash containers. Please cut cardboard to 4 x 4 foot pieces.
- **Automotive Oils:** motor oil, transmission fluid and hydraulic oils can be left at the containment tank. If you wish to keep your container please see attendant. No flammable liquids or antifreeze is accepted.
- **Cooking Oils:** should be left in clearly marked containers and set next to the tank for recycling into bio-fuels.
- **Fluorescent Light Bulbs:** can not go into the regular trash or landfill. Please see the attendant for disposal (there is no charge for removal).



Stump Dump

Hours: Wednesday 12–7 P.M.;

Saturday & Sunday 9 A.M.–4 P.M.

Please see attendant before dumping.

Pay Items: A separate ticket must be purchased at the Town Hall before dropping off any items that have a fee.

No money is to be collected at the Stump Dump.

- **Mattresses,** boxed springs, couches and upholstered chairs – \$10.00.
- **Freon Units:** refrigeration, air conditioners, freezers, water coolers, dehumidifiers – \$10.00.
- **TV's,** laptops – \$10.00
- **Propane Tanks** – \$5.00
- **Tires:** off rims – \$5; on rim – \$15; heavy equipment off rims – \$30; heavy equipment on rim – \$40.
- **Computers & Monitors:** – \$5.00 each

Construction Debris

Dumpsters are provided for various materials at no cost. Please separate items, the cost to the Town varies and it will save you time. Residents are allowed one ½-ton truckload per week. No contractors (including residents) are allowed to use this service.

- **C&D:** sheetrock, pressure treated wood, insulation.
- **Painted and Stained Wood** (includes plywood and particle board) laminated okay.
- **Shingles** (non-asbestos).
- **Scrap Metal:** non-Freon appliances, auto parts, hot water heaters, etc. (please separate copper, aluminum wire, brass and other non-ferrous metals)

Burn Pile

Brush less than 5 inches in diameter and clean unpainted wood may be disposed of at no cost.

Fill Area

Leaves, stumps, and logs may be disposed of here.

The more we separate the more tax dollars we can save. If you have any questions, please ask the attendant, we will be happy to help, or call the Public Works Department at 679-5441 x28.

Vitals

Births January 1, 2013 – December 31, 2013

Date of Birth	Child's Name	Parents' Names	Birthplace
01/24/2013	James Ashton Russo	James Russo, Jr Kara Russo	Exeter, NH
01/28/2013	Arlo Knox McGinty	Brian McGinty Alina McGinty	Manchester, NH
02/09/2013	Delia Mae Fragala	Michael Fragala Nicole Fragala	Rochester, NH
03/12/2013	Connor Sheamus Scofield	Scott Scofield Allison Scofield	Manchester, NH
04/10/2013	Lyla Rose Schmal	Douglas Schmal Sarah Schmal	Exeter, NH
04/18/2013	Elena Elizabeth Joanne McKenzie	Ian McKenzie Taylor Higginbottom	Exeter, NH
04/19/2013	Samantha Marie Yergeau	Michael Yergeau Leah Yergeau	Exeter, NH
05/28/2013	Audrey Olivia Page	Robert Page Tracy Page	Dover, NH
05/28/2013	Grayson Thomas Page	Robert Page Tracy Page	Dover, NH
06/13/2013	Gunnar Lee Smith	Troy Smith Kimberly Loika-Smith	Manchester, NH
06/13/2013	Deacon Alexander Smith	Troy Smith Kimberly Loika-Smith	Manchester, NH
06/20/2013	Barret Warren Grieve	Brian Grieve Kathryn Grieve	Portsmouth, NH
08/07/2013	Colby Foster Knight	Derek Knight Julie Knight	Exeter, NH
08/10/2013	Violet V. Harvey	Daniel J. Harvey Megan Vail	Exeter
08/16/2013	Parker Rex Johnson	Ryan Johnson Jessica Johnson	Manchester, NH
10/14/2013	Thomas David Duxbury	Thomas Duxbury, Jr Stephanie Duxbury	Nashua, NH
11/04/2013	Nolan Michael Fenstermaker	Michael Fenstermaker Rhiannon Fenstermaker	Dover, NH
11/07/2013	Rowen Andrew Glines	Andrew Glines Sarah Glines	Concord, NH
11/09/2013	Nicholas John Portes	Robson Portes, Jr. Emily Bradley	Manchester, NH
12/14/2013	Oliver Cole Scott	Douglas Scott Katherine Scott	Exeter, NH

The Births listed in this report do not include all events. The records printed here include only the births that the parents have given us permission to print.

Marriages January 1, 2013 – December 31, 2013

Date of Marriage	Name of Parties	Residence of Parties	Date of Marriage	Name of Parties	Residence of Parties
01/04/2013	Sean P. Croston Shaylee A. Burns	Epping Epping	08/17/2013	Eli A. Carleton Katherine Cassidy	Epping Epping
01/18/2013	Donald W. Fowler Joann Lemieux	Epping Epping	08/17/2013	Michael E. Bartlett Amy C. Mailhoit	Epping Epping
04/06/2013	Joshua M. Denoncour Angela M. Caron	Epping Epping	09/07/2013	John J. O'Shea Keri L. Brown	Epping Epping
04/20/2013	William J. Pecoraro Dannielle A. Dwyer	Epping Epping	09/14/2013	David R. Veilleux Linda J. Currier	Epping Epping
04/27/2013	Richard D. Hallinan, Jr Sara A. Eaton	Epping Epping	09/14/2013	Michael Atkinson Holly A. Van Vliet	Epping Epping
06/08/2013	Marcus T. Boswell Sara Jane W. Humphrey	Epping Epping	09/16/2013	Christopher G. Butman Emily Gray	Epping Epping
06/14/2013	Michael P. Remick Dierdre M. Anderson	Epping Hampton	09/27/2013	Daryl R. Smith Taylor A. Cicchetto	Epping Epping
07/05/2013	Dennis W. Walters Carolyn A. Muise	Epping Epping	10/04/2013	Tristan A. Carrier Megan C. Hertler	Epping Epping
07/11/2013	Scott B. Graham Deanna L. Scott	Epping Epping	10/05/2013	Kevin L. Sheedy Patricia L. Jennison	Epping Epping
07/12/2013	Brian P. Starck Amanda F. Allen	Alton Bay Epping	10/06/2013	Scott O. Nelson Ashley L. Atwood	Epping Raymond
07/20/2013	Govan J. Baird Courtney M. Patton	Epping Epping	10/20/2013	Matthew T. Duchesneau Adele Broughton	Epping Epping
07/26/2013	Kyle L. Bryant Korinne G. Forgione	Epping Epping	11/30/2013	Kenneth R. Horton Tammy A. Hall	Epping Epping
07/27/2013	Christian M. Swegles Kathryn Depalo	Epping Epping	12/14/2013	Eugene T. Johnstone, Sr. Christine Thibeault	Epping Epping
08/16/2013	George W. Murray Jessica L. Biron	Epping Epping	12/21/2013	Austin C. Wiggin III Donna J. Wiggin	Epping Epping
08/17/2013	David T. Dyer, Jr. Jessica M. Valencia	Epping Epping			

The Marriages listed in this report do not include all events. The records printed here include only the marriages that the Epping resident has given us permission to print.

Deaths January 1, 2013 – December 31, 2013

Date of Death	Place of Death	Name of Deceased	Father's Name	Mother's Name
01/04/2013	Dover	Lindy DiFrancesco	Lindo DiFrancesco	Marie Genovese
01/17/2013	Epping	Carl Stilson	Charles Stilson	Mable Morrison
01/24/2013	Portsmouth	Arthur Forster	James Forster	Evelyn Manning
01/27/2013	Brentwood	Bertha Denoncour	Miguel Silveira	Maria Pires
01/30/2013	Exeter	Donald Tilbe, Sr	Ronald Tilbe	Roberta Frost
02/02/2013	Exeter	Dean Thorp, Jr	Dean Thorp	Elise Baker
02/08/2013	Epping	Richard Averill	Arthur Averill	Nellie Ellison
03/11/2013	Exeter	Grace Vachon	Harold Frank	Marion Espie
03/15/2013	Exeter	Linda Donovan	Albert Patanaude	Virginia Matthews
03/18/2013	Epping	William Johnson, Jr	William Johnson	Irene McAllister
03/22/2013	Dover	Pamela O'Leary	Harlan Spaulding	Evelyn Robertson
04/06/2013	Dover	Joshua Krantz	David Krantz	Cheryl Thibeault
04/08/2013	Epping	Jennifer LaPointe	Jean Hall	Giuseppina Carboni
04/11/2013	Epping	Joseph Apitz	Albert Apitz	Sarah Marland
05/28/2013	Manchester	Kim Coleman	Thelbert Coleman	Doris Richard
06/24/2013	Manchester	Bruce Thornhill	Corliss Thornhill, Sr.	Marilyn LaPierre
06/24/2013	Epping	Dorothy Murphy	George Boyd	Marlida Daigle
06/28/2013	Epping	Elaine Goss	Leo Leblanc	Laura Soucy
07/05/2013	Epping	Judith Fraser	William Littlewood	Marguerite Libby
07/12/2013	Portsmouth	Anthony Facella	John Facella	Claire Constantineau
07/26/2013	Exeter	Raymond Gregoire	Donald Gregoire	Cora LaFlamme
08/02/2013	Epping	Roseline Sloan	John Sloan	Sarah Rankin
08/02/2013	Epping	Howard Smedley	James Smedley	Jean Robey
08/15/2013	Brentwood	Virginia Morrison	Peter Hanley	Irene Pratt
08/31/2013	Dover	Della Ferris	Patrick Parent	Bertha Parent
09/02/2013	Exeter	Sharon Dyer	Hermon Hearn	Ethel Gipson
09/10/2013	Epping	Kelley Regan	Richard Regan	Diane Morisi
09/17/2013	Epping	Susan Wildes	Edward Ingraham	Mary Counihan
09/24/2013	Epping	Amogene Kimball	John Travis	Helen Boyd
10/01/2013	Exeter	Marie Lavoie	Joseph Boisclair	Marie Perreault
10/07/2013	Exeter	Richard Straw, Jr.	Richard Straw, Sr.	Katherine Dow
10/26/2013	Lee	Jeanette Brewitt	Evariste Turcotte	Mina Camire
11/05/2013	Lebanon	David Richard	Joseph Richard	Audrey Higgins
11/11/2013	Epping	Priscilla Caswell	Frederic Armstrong	Laura Higgins
11/27/2013	Exeter	Ronald Francis	Alvin Francis	Lillian Joniatis
11/30/2013	Epping	Melvin Mayo	Melvin Mayo, Sr.	Vietta Poulin
11/30/2013	Epping	Jeanne Bernier	Pedro Chantre	Heloria Latour
12/16/2013	Exeter	Lawrence O'Regan	Walter Regan	Julie Bane
12/18/2013	Exeter	Thomas Farrell III	Thomas Farrell, Jr.	Cecilia Belliveau
12/19/2013	Epping	Ralph Maxwell, Jr.	Ralph Maxwell, Sr.	Ethel Gullifer

The Deaths listed in this report do not include all events. The records printed here include only the deaths that the families have given us permission to print.

Boards, Commissions and Committees Reporting

Budget Committee

The Budget Committee experienced significant changes in 2013 commencing with the election of several new board members and Chairperson and Vice-Chairperson. The focus of the Chair throughout the year has been twofold; the first is the committees' primary mandate, the representation of all Epping residents in municipal financial matters. The second was to ensure robust honest, frank and constructive dialogue and deliberation that seeks to advance the public interest. The second, being the cornerstone of democracy, was my sincerest desire

and goal. Additionally this year the budget committee continued the practice of holding joint meetings with the Board of Selectmen and the School Board to continue to foster open lines of dialog and collaboration among our town officials. The discussions were productive and focused on ways for our community to work together to resolve issues in the spirit of the common good.

Furthermore, none of the above would be possible if not for my fellow citizens and Budget Committee members. I wish to thank each and every one of you for our patience, perseverance and commitment to serving our community.

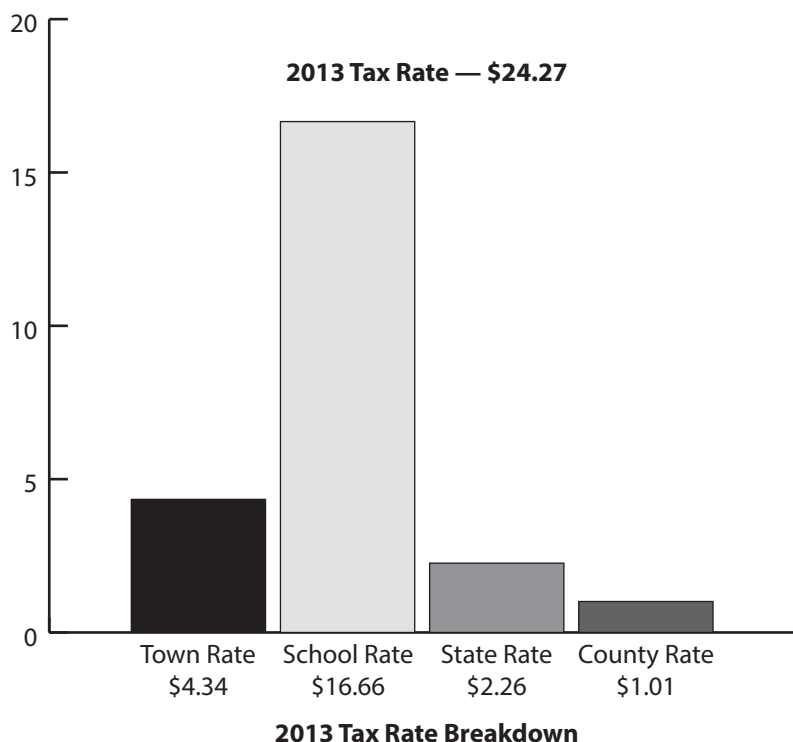
Appointment or election to the budget committee should neither be taken lightly nor without a sincere desire to serve our community. Whereas we speak as a committee in our vote, we speak as individuals in our deliberations. It was my goal to foster an atmosphere where all would be heard in equal measure, and none excluded. I wish to extend a sincere and heartfelt thank you to all the members of our budget committee.

Whereas the financial climate overall has improved somewhat, the committee's guiding principal of balancing the needs of the community with the obligation to maintain a tax rate that does not further burden our citizens, was paramount throughout the year. To this end, both Town Selectmen and School Board did their utmost to provide a budget that was transparent, adequate and necessary to fulfill the needs of our community. While the process of budget deliberation tends to raise many question, the Budget Committee feels satisfied that each proposed budget was equally, vigorously and fairly scrutinized along with each of the warrant articles. The final result of the proposed budgets was an increase in the town budget component and a zero increase in the school budget as compared to the default budgets and shown below.

The School Budget came in with a 0% increase and below the default budget. The administration worked diligently to reduce spending in areas within their control to present the town with a budget that meets the needs of our students and is fiscally responsible to our community. They are also presenting a warrant article regarding the teachers' union contract. This 2 year contract includes adjusting the salary schedule to include a cost of living adjustment and experience steps based on years of service and educational attainment. The budget also included language in preparation for the changes in health insurance law.

The Town budget came above the default budget and higher than in previous

Where Do Your Property Tax Dollars Go?



cycles. However, this budget included well justifiable expenditures requested by the selectmen. In addition to other factors, the lack of a capital improvement plan in prior years contributed to several large equipment related expenditures required in one budget year. Other factors included the addition of a town employee and the method in which Epping's part-time Firefighters are paid. In 2014, Firefighters will be paid according to minimum wage replacing the former point system. The towns' proposed budget and warrant articles address the needs and safety of the community as well as attempting to hold the line on spending.

As in prior years, all Warrant Articles requiring taxpayer funding will include the Budget Committees recommendations and the vote tally will appear on the Official Ballot. Here, again the Budget Committee sought to balance the needs of the community with the obligation to maintain the lowest possible tax rate. One of the most heavily discussed warrant article to come before the committee this year was Article 7, Land Purchase for Water Wells. The Budget Committee gave much thought to the extensive input received from the Board of Selectmen, the Water and Sewer Commission before voting to recommend.

In closing, whereas looking proactively into the future for planning comes with some perils, the lack of forethought and planning inherently carries far greater ones. This year the Committee not only addressed the current and upcoming fiscal years, but focused on the net forward looking year. Among the concerns addressed was the capital improvement plan and capital planning. Also setting the expectations for what the two budget components (Town & School) may look like in future years. Whereas this year we enjoyed a zero increase in one budget and a

greater increase in the town, this may not be the case in future budgets.

Additionally, Epping Residents should be aware that none of the above would be possible if not for my fellow citizens and Budget Committee members. I wish to thank each and every one of you for our patience, perseverance and commitment to serving our community. Appointment or election to the budget committee should neither be taken lightly nor without a sincere desire to serve our community. Whereas we speak as a committee in our vote, we speak as individuals in our deliberations. It was my goal to foster an atmosphere where all would be heard in equal measure, and no viewpoint excluded. I wish to extend a sincere and heartfelt thank you to all the members who unselfishly serve their community

and supported the new Chair with input and constructive criticisms. Thank you.

Respectfully submitted,

Adam Munguia, Chairman

Heather Clark, Vice Chairman

Mary Cloutier

Phillip Gamache

Mike King

Donald MacLaren

Jared Mallett

Paul Spidle

James McGeough, Selectman

Representative

Tom Dwyer, Alternate Selectman

Representative

Shannon Boelter, School Board

Representative

Christopher Souza, Alternate, School Board Representative



Towle Cemetery located on north side of Old Nottingham Road. Levi Towle (front left stone) was a state rep to General Court, 1782-83 and 1802-1803. Joseph Towle (Large monument) lived 1789-1858 and was County Sheriff, 1835-1840.

Cemetery Trustees

The Epping Cemetery Trustees accomplished a lot with the \$6,500 budget provided by the town for maintenance in 2013.

There are three major cemeteries maintained by the Trustees; the Central Cemetery on Main Street, the West Epping Cemetery on Folsom Mill, and the Jones Cemetery on Route 27. These three are mowed 7 to 10 times per season depending upon conditions. Additionally, they require a spring cleanup.

There are twenty-five minor cemeteries that get cleaned once a year. Actually, there are more, but we have many volunteers that continue to maintain ones on their property or have relatives buried in them.

Six thousand dollars are appropriated yearly for this work and we manage to accomplish it with the help of our maintenance person, DFC Property Maintenance.

The town appropriated an additional \$500.00 this year so that we could start the tree removal process that we have been talking about for the last three years.

All of the West Cemetery boundaries were cut back to the stone walls and many overgrown bushes and trees were cut from the interiors.

Tree removal was also done on the Towle, Burnham and French Cemeteries. Extra work was done on Rt. 27 Wiggins, Rt. 125 Dow and Governor Plumer Cemeteries.

We have detailed this work to show people where their money is being spent and because we have asked for an additional eight thousand dollars for 2014. This money will be spent on removing very large, multiple stemmed pines from the interior of the Jones Cemetery. These trees should never have been allowed grow in the cemetery. Every year numerous 150–200 year old markers are destroyed by falling limbs and trees. The removal of these trees will not only save these important monuments but will reduce the long term cost of maintaining this cemetery.

The Trustees wish to thank our community residents for supporting us in this important work and know that we welcome your input and question.

Respectfully submitted,

*Jerry Langdon
Dan Harvey
Dave Reinhold*

Conservation Commission

A municipal conservation commission may be established by a New Hampshire municipality “for the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town.” (**New Hampshire Revised Statutes Annotated Chapter RSA 36-A**). A commission is the only local board specifically charged to protect the natural resources of the municipality. Without a conservation commission, planning for this protection must be done by other

boards, all of which have other primary responsibilities. A conservation commission provides a focal point within municipal government for environmental concerns.

— *New Hampshire Association of Conservation Commissions.*

Conservation Commission volunteers are appointed by the Selectmen and serve to benefit the interests of the Town. Our primary meeting agenda item is to review wetland impact permit applications by developers. The Commission can directly approve small projects, saving the applicants time and money compared to a full State application. For larger projects, the Commission can send comments to the Department of Environmental Services. The DES takes these comments seriously; local Conservation Commission support can assist in the permitting process. For very large projects, where the developer is required to conserve land to offset wetlands that will be filled, the Commission can use local knowledge to help the developer find suitable land to purchase for conservation.

As a thoughtful Conservation Commission, we seek a balance between protecting Epping’s most valuable natural areas and supporting development and commerce where it has less environmental impact.

2013 was again a quiet year, with little new land development activity and few permit applications.

Mary Blair park has received some wonderful improvements. The Historical Society built an interpretive trail near the old mill area and the Recreation Commission created a woodland playground near the baseball fields.

We welcome and need new members. The time commitment required for most members is small and we have a wide variety of projects to suit anyone’s interests.

Meetings are held in the Town Hall, on second Tuesdays at 7:00 P.M., with fourth Tuesdays reserved if needed. The meeting room can be upstairs or downstairs depending on availability.

Respectfully submitted,

*Scott Pim
Jeff Conrad*

*John Bennett
Todd Hathaway
Lou Lanseigne
Tom Dwyer, Selectmen’s Representative*

Historical Society

Another year gone by, and what an exciting year for the Epping Historical Society! Our new entrance is done, and what a great addition to our building. The new side entrance has a granite deck and a roof over the door with an outside light and rails on the sides. The new entrance makes our building accessible to everyone, so much easier than our former front steps. There is not enough room in this report to thank all the volunteers and sponsors involved in making this happen—*Thank You!*

We had four programs this past year, three programs about the Civil War. Our program in the spring was a visit from Mary Todd Lincoln, and her bodyguard, a Pinkerton Detective, our second visit was from Nurse Harriet Dame, a nurse from New Hampshire who served in the Civil War and our third program was a visit from Roberta Prevear who co-wrote the book; “Write Quick”, a series of letters sent home during the Civil War. In the fall we had Emily Sherman, a schoolteacher from Deerfield, who had the amazing opportunity to travel to the Arctic on the ship Explorer with the National Geographic Society. She shared her many photos and stories of her adventures there.

In the spring we had as a fundraiser, a yard sale, which was very successful, again thanks to very generous people of Epping, for donating many items, and thanks to all the workers that made this event successful. In October we held our second annual Barn Dance, another great event. This event is becoming very popular with many of our younger generation as they are familiar with the caller, Dudley Laufman, through the “Artist-in-Residence” program in school. The fundraiser was to make our bathroom at the society more accessible. We are going to work on this project this winter.

In December, the board of directors of the Epping Historical Society held a “Thank You” event for all our volunteers.

We have lots of Historical Document's to be cataloged and archived. This would not happen without our volunteers—*Thank You!*

This summer we had visitors from Epping, England, they just dropped in to visit, as they were visiting his son in New Boston, N.H. What a treat to visit with this couple! We also had a visit from John Bogle, of Oregon. His father owned Bogle's Restaurant next door of our building, how many remember the Restaurant?

Ivan Head, of Epping served in World War II, and was declared missing in action, somewhere over North Africa in 1943. His parents were officially notified of his death one year later. Recently, his nephew requested Ivan's Military records from the War Department. They responded with many pagers of service records. It seems that Ivan, a radioman, was on a plane that went down just East of Puerto Rico. Ivan's niece, Judy, shared all of this information with the society.

We are always looking for old pictures, documents, year books, or anything else you would like to share. We can make copies if you want to keep your original.

Our hours at the society are 8 A.M. to Noon on Mondays, or "when the flag is flying" Feel free to call and make an

appointment at any time. You can always reach me at 679-2944.

Respectfully submitted,

Joy True, Curator

Planning Board

The Planning Board consists of five voting members: Joseph Foley, Bruce Chapman, Dave Reinhold, Paul Spidle and Selectmen's Representative Bob Jordan, Selectmen's Alternate Jim McGeough, and Alternate Brian Reed. The Board would like to thank Dave Crowell for his service to the Board and the Town.

The Board voted Joe Foley as Chairman, and Bruce Chapman as Vice Chairman. The Board could not do its job without the help of the Planning Department: Planner Brittany Howard and Planning Board Assistant Phyllis McDonough.

Even after the downturn in the economy, Epping is still continuing to build. The Brickyard Square Development continues to build with the following retail stores that are now open for business: Market Basket, The Paper Store, AT&T, Sleepy's, Rue 21, PetSmart, Dress Barn, Famous Footwear, Marshalls, Michael's,

ULTA, Popovers Restaurant, O'Neil Cinema, 900 Degrees Restaurant, Brentwood Dental, Kay's Jeweler's, Subway, Exeter Paint West, Orange Leaf, Lee's Nail Spa, GNC, Sally Beauty, Great Clips, KUME Restaurant. Another big addition to Town is Core Physicians housed in the Epping Regional Health Center.

In 2013 the Board reviewed **Three** (3) noticed Subdivision Plans, **Seven** (7) noticed Site Plans, **Six** (6) Lot Line Adjustments, and **One** (1) waiver from Site Plan Regulations along with a variety of informal discussions. The Board also continues to update and review regulations and propose new zoning amendments.

All questions and issues relating to planning in the Town of Epping should be brought to Phyllis McDonough, at 679-1202, ext. 34. If necessary she will forward long-range planning or site plan issues to the Town Planner. Contacting Ms. McDonough will ensure a timely meeting with the Planner.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

Respectfully submitted,

"Your Planning Board"

Officers: Joseph Foley, Bruce Chapman, Dave Reinhold, Paul Spidle, Selectmen's Representative Bob Jordan, and Alternate Brian Reed; Planner/Code Enforcement Officer, Brittany Howard; Planning Board Assistant, Phyllis McDonough.

Zoning Board of Adjustment

The Zoning Board of Adjustment consists of five elected members: Chairman Dave Mylott, Vice Chairman Philip Gamache, Joe Bodge, Mike Yergeau, Mark Vallone and Alternate, Kim Sullivan. The Zoning Board Secretary is Phyllis McDonough. The Board would like to thank Rob Silva for his service to the Board and the Town.

In 2013, the ZBA heard **One** (1) request for a Variance, and **One** (1) request for a Special Exception.



Board of Adjustment: Left to right, David Mylott, Philip Gamache, Micheal Yergeau and Mark Vallone.

New Hampshire law strictly controls the actions of ZBA Boards in the state. By law, a ZBA can only grant three kinds of requests: an appeal of a previous administrative decision regarding the meaning of the Town Ordinance; a request for a Special Exception (if it meets all the specific conditions of the Town Ordinance), and request for a Variance from the literal wording of the ordinance—if it meets five tests spelled out in state law.

For example, Epping's Zoning Ordinance states that certain uses are permitted by Special Exception in the Aquifer Protection District, provided they will not pollute the aquifer, significantly reduce the volume of water which it contains, or discharge hazardous materials on site. It is the ZBA's responsibility to decide whether or not a request meets these conditions. If the ZBA finds all the conditions have been met, it must grant the request; if it finds even one

condition is not met, under the law it cannot grant it.

If a variance is requested, by State law the ZBA can grant it *only* if all five criteria are met:

1. Value of surrounding properties would not be reduced.
2. Granting the appeal would be in the public interest.
3. Denying the appeal would effectively prevent the owner from making any reasonable use of Hardship of the land.
4. By granting the appeal substantial justice would be done.
5. The use must not be contrary to the "spirit and intent" of the zoning ordinance. The courts have ruled "when an ordinance contains a restriction against a particular use of the land, The ZBA would violate the spirit and intent by permitting that use."

The principle underlying these laws is *only the voters have power to change their zoning ordinance*. No ZBA has this power.

The Board would like to remind the public that the Zoning Board of Adjustment meets as needed and all meetings are televised on ETV, Channel 22. The Board also invites the public to attend the meetings. The Zoning Board is always looking for people who would like to sit on the Board as an alternate. If interested, please contact the Zoning Board Secretary at 679-1202 ext. 34.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

Respectfully submitted,

Zoning Board of Adjustment



2014 Town Warrant and Budget

To the inhabitants of the Town of Epping, County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs:

First Session

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the Epping Middle School Gymnasium, Epping, NH on the Fourth day of February 2014 being Tuesday, at seven in the evening (7:00 P.M.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

Second Session

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Epping Middle School Gymnasium, Epping, NH on the Eleventh day of March 2014, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

Election of Officers

Article 1: To choose necessary town officers for the ensuing year:

- One Selectman for three (3) years
- Three Budget Committee Members for three (3) years
- Two Budget Committee Members for one (1) year
- One Cemetery Trustee for three (3) years
- One Library Trustees for three (3) years
- One Planning Board Member for three (3) years
- One Board of Adjustment Members for three (3) years
- One Treasurer for three (3) years
- One Moderator for two (2) years

- One Trustee of Trust Fund for three (3) years
- One Water and Sewer Commission Member for three (3) years

Article 2: Zoning Board of Adjustment – Zoning Article 13

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to amend the variance section of the Article to be compliant with the State Law RSA: 674:33 regarding the time frame in which a variance is to be acted upon? This shall not effect variances that have already been granted by the Zoning Board of Adjustment. **[Recommended by the Planning Board 5-0]**
Majority Vote Required

Article 3: Requirements for sheds – Zoning Article 6 Section 16

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to clarify the permit and location requirements for a shed? Under the current building code adopted by the Town, structures less than two hundred (200) square feet do not require a permit. Therefore the Board is proposing that sheds less than 200 square feet and not on a permanent foundation shall not require a permit and shall meet the front setback requirements for the zone in which they are located. This does not include the use of the structure for animal husbandry. **[Recommended by the Planning Board 5-0]**
Majority Vote Required

Article 4: Repeal Open Space Development – Zoning Article 15

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance to repeal the Open Space Development Ordinance? Subdivisions which allow for smaller lot sizes and frontages than required in current zones, while preserving some open space, shall no longer be permitted. Future subdivisions shall be considered traditional and all lots shall

conform to the requirements of the zone in which they are located. **[Recommended by the Planning Board 3-2]**
Majority Vote Required

Article 5: Capital Improvement Program – Zoning Article 21

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance to amend the review period for the Capital Improvement Program (CIP) from “one year” to “as needed but shall be reviewed at least every three years”? This amendment still allows the Board to review the CIP more regularly if they determine a new project should be reviewed and added to the project list. **[Recommended by the Planning Board 5-0]**
Majority Vote Required

Article 6: Energy Efficiency and Sustainable Design – Zoning Article 22

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance to remove sections of the Energy Efficiency and Sustainable Design Ordinance that are out dated or not practical/feasible for commercial development? This Ordinance was drafted in 2007 and technology has changed or been improved upon. This amendment addresses those changes. **[Recommended by the Planning Board 4-1]**
Majority Vote Required

Article 7: Land Purchase for Town Water Wells

To see if the Town will vote to raise and appropriate the sum of Two Million, Three Hundred Thousand Dollars (\$2,300,000.00) for the purchase of 75 acres +/- of land with five existing water wells at Epping Crossing, to include a portion of Tax Map 37, Lot 001 and Tax Map 37, Lot 003 and to authorize the issuance of not more than Two Million, Three Hundred Thousand Dollars (\$2,300,000.00) in bonds or notes for a Twenty (20) year term in accordance with the provisions of the Municipal Finance

Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Each year ½ of the bond payment shall be paid by water rates and unit fees and each year 50% of all water connection fees shall be used toward repayment of the bond until it is paid in full. There will be no tax impact in 2014. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0]**
3/5 ballot vote required

Article 8: 2014 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million, Five Hundred Ninety Thousand and One Dollars (\$6,590,001.00). Should this article be defeated, the default budget shall be Six Million, Three Hundred Fifty Four Thousand, One Hundred Fifty One Dollars (\$6,354,151.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-1]**
Majority Vote Required

Article 9: Town Hall Improvement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0]**
Majority Vote Required

Article 10: Highway Truck Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Highway Truck Capital Reserve Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0]**
Majority Vote Required

Article 11: Highway Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0]**
Majority Vote Required

Article 12: Town's Birthday Celebration

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of planning and funding the Town's 275th year long birthday celebration in the year 2016. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the end of our birthday year, December 31, 2016. This sum will come from fund balance (surplus) and no amount will be raised through taxation. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0]**
Majority Vote Required

Article 13: Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the previously established Revaluation Capital Reserve Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation. The next revaluation will take place in 2015. **[Recommended by the Board of**

Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0]
Majority Vote Required

Article 14: Landfill Engineering Design/Closure Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the previously established Landfill Engineering Design Study/Closure Expendable Trust Fund. **[Recommended by Board of Selectmen 3-1] [Recommended by the Municipal Budget Committee 9-0]**
Majority Vote Required

Article 15: Additional Full Time Police Officer

To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand, Seven Hundred Forty Dollars (\$36,740.00) for the purpose of hiring a Full Time School Resource Officer. This appropriation is for salary and benefits for 6 months with the total estimated cost over 3 years of One Hundred Ninety Four Thousand, Three Hundred Seventy Dollars (\$194,370.00) for fiscal years 2014, 2015 and 2016. This total cost will be offset by an already approved federal COPS grant in the amount of One Hundred Twenty Five Thousand (\$125,000.00). The acceptance of the grant requires that the new position be retained for an additional year in 2017. **[Recommended by the Board of Selectmen 3-1] [Recommended by the Municipal Budget Committee 9-0]**
Majority Vote Required

Article 16: Highway Truck Lease

To see if the Town will vote to authorize the Board of Selectmen to enter into a Five (5) Year Lease/Purchase Agreement for One Hundred Seventy Thousand Five Hundred Dollars (\$170,500.00) for the purpose of leasing and equipping one (1) 6 wheeled dump truck with sander, front and wing plows; and to raise and appropriate the sum of Thirty Four Thousand Two Hundred Dollars (\$34,200.00) for the first years lease payment. This sum will come from fund balance and no amount to be raised by taxation. This lease agreement will contain a non-appropriation clause. **[Recommended by the Board of**

Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required

Article 17: Highway Truck with Plow

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Eight Thousand Five Hundred Dollars (\$158,500.00) for the purpose of purchasing a new Highway Truck with a complete plow assembly to replace one of the 1995 International Dump Trucks. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Article 18: Watson Academy Engineering Study

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of having an engineering study done, including estimates with stamped drawings and specifications for the repair of Watson Academy. This sum is to come from fund balance (surplus) and no amount to be raised from taxation. **[Recommended by Board of Selectmen 3-1] [Not Recommended by the Municipal Budget Committee 5-4] Majority Vote Required**

Article 19: Contingency Fund

To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to go into the fund. This sum is to come from fund balance (surplus) and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

Article 20: Fire Department

To see if the Town will vote to ratify the form of the municipal fire department as per RSA 154:1(b), whereby the Fire Chief is appointed by the Board of Selectmen with firefighters appointed by the Board of Selectmen upon recommendation of the Fire Chief. This warrant article shall

take effect upon passage. **[Recommended by Board of Selectmen 4-0] Majority Vote Required**

Article 21: Discontinue Public Safety Facilities Special Revenue Fund

Shall we RESCIND the provisions of RSA 31:95-c to restrict 100% of revenues from Fees charged by the town for providing fire, police and ambulance services other than reimbursements for police and fire protection at events or activities such as race track details and maintenance of traffic safety at construction sites to expenditures for the purpose of acquiring, constructing and maintaining facilities and equipment for the purpose of providing public safety (fire, police and ambulance) services? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Public Safety Facilities and Equipment Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority vote required**

Article 22: By Petition – Child and Family Services

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for Child and Family Services for the purpose of providing accessible and affordable programs to children, youth, and their families leading to stronger family connections, improved school performance, and better citizenships. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 6-3] Majority Vote Required**

Article 23: By Petition – Rockingham Nutrition & Meals On Wheels Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Dollars (\$4,100.00) to support the Rockingham Nutrition &

Meals on Wheels Program service providing meals for older, homebound and disabled Epping residents. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-2] Majority Vote Required**

Article 24: By Petition – Rockingham Community Action

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of providing financial assistance, budgeting education and support to Epping residents in crises to move them toward self-sufficiency. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-2] Majority Vote Required**

Article 25: By Petition – Lamprey Health Care Senior Transportation Program

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation Program for the purpose of providing senior citizens and disabled Epping residents transportation to medical appointments, in addition to weekly shopping trips and a monthly day long recreational outing. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-2] Majority Vote Required**

Article 26: Epping Youth Athletic Association

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-1] Majority Vote Required**

Article 27: By Petition – Richie McFarland Children's Center

To see if the Town will vote to raise and appropriate the sum of Four Thousand, Five Hundred Dollars (\$4,500.00) for the Richie McFarland Children's Center's


early intervention program that serves children from birth to three (3) years of age and their families. This will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. RMCC bases the request on three

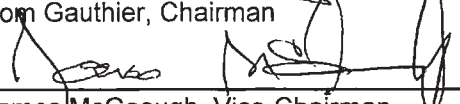
hundred dollars (300.00) per child served which is less than 5% of the annual cost for the weekly home-based therapies. Although RMCC served twenty (20) children and their families this past year, we are requesting funding equal to the allocations approved last year by the voters since

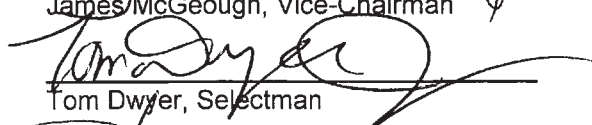
the average number of children served over the past fifteen(15) years is fifteen (15) children. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-2] Majority Vote Required**


Given under our hand and seal and ordered posted this 21'st day of January, 2014:

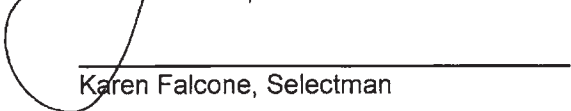
THE EPPING BOARD OF SELECTMEN:


Tom Gauthier, Chairman



James McGeough, Vice-Chairman

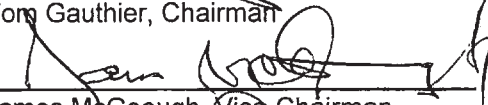

Tom Dwyer, Selectman

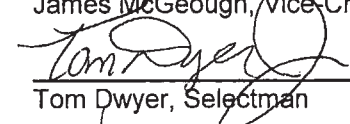

Robert Jordan, Selectman

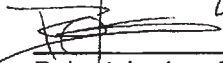

Karen Falcone, Selectman

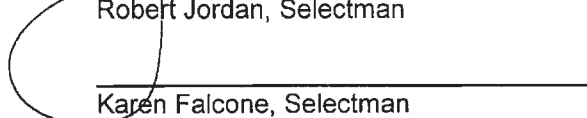
A TRUE COPY ATTEST:


Tom Gauthier, Chairman


James McGeough, Vice-Chairman


Tom Dwyer, Selectman


Robert Jordan, Selectman


Karen Falcone, Selectman



BUDGET OF THE TOWN/VILLAGE DISTRICT WITH A BUDGET COMMITTEE

Form Due Date: **20 Days after the TOWN/VILLAGE MEETING**

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity's name from the pull down menu (County will automatically populate)
- Enter the entity's contact information
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and other required information for each applicable account code
- Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: County:

PREPARER'S INFORMATION ?

First Name

Lisa

Last Name

Fogg

Street No.

157

Street Name

Main Street

Phone Number

(603) 679-5441

Email (optional)

finance@townofepping.com



APPROPRIATIONS

GENERAL GOVERNMENT ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4130 - 4139	Executive ?	Add Warr. Article	\$241,450	\$231,226	\$249,120		\$249,120		
		-			\$249,120		\$249,120		
4140 - 4149	Election, Regular & Vital Statistics ?	Add Warr. Article	\$114,940	\$104,329	\$114,865		\$114,865		
		-			\$114,865		\$114,865		
4150 - 4151	Financial Administration ?	Add Warr. Article	\$192,030	\$191,878	\$205,705		\$205,705		
		-			\$205,705		\$205,705		
4152	Revaluation of Property ?	Add Warr. Article	\$39,000	\$37,717	\$41,000		\$41,000		
		-			\$41,000		\$41,000		
4153	Legal Expense ?	Add Warr. Article	\$27,000	\$43,604	\$32,000		\$32,000		
		-			\$32,000		\$32,000		
4155 - 4159	Personnel Administration ?	Add Warr. Article	\$25,300	\$21,016	\$300		\$300		
		-			\$300		\$300		
4191 - 4193	Planning & Zoning ?	Add Warr. Article	\$17,930	\$8,553	\$17,930		\$17,930		
		-			\$17,930		\$17,930		
4194	General Government Buildings ?	Add Warr. Article	\$128,440	\$121,795	\$132,225		\$132,225		
		-			\$132,225		\$132,225		
4195	Cemeteries ?	Add Warr. Article	\$6,500	\$6,500	\$14,500		\$14,500		
		-			\$14,500		\$14,500		



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4196	Insurance ?	Add Warr. Article	\$73,000	\$65,257	\$113,000		\$113,000	
		-			\$113,000		\$113,000	
4197	Advertising & Regional Association ?	Add Warr. Article						
		-						
4199	Other General Government ?	Add Warr. Article						
		-						
General Government Section Subtotal			\$865,590	\$831,876	\$920,645		\$920,645	

PUBLIC SAFETY ?								
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4210 - 4214	Police ?	Add Warr. Article	\$1,601,395	\$1,597,501	\$1,685,140		\$1,685,140	
		-			\$1,685,140		\$1,685,140	
4215 - 4219	Ambulance ?	Add Warr. Article	\$162,000	\$134,479	\$247,580		\$247,580	
		-			\$247,580		\$247,580	
4220 - 4229	Fire ?	Add Warr. Article	\$534,525	\$506,358	\$544,085		\$544,085	
		-			\$544,085		\$544,085	
4240 - 4249	Building Inspection ?	Add Warr. Article	\$205,325	\$197,150	\$218,480		\$218,480	
		-			\$218,480		\$218,480	
4290 - 4298	Emergency Management ?	Add Warr. Article						
		-						
4299	Other (Including Communications) ?	Add Warr. Article						
		-						
Public Safety Section Subtotal			\$2,503,245	\$2,435,487	\$2,695,285		\$2,695,285	



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AIRPORT/AVIATION CENTER ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	Op Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4301 - 4309	Airport Operations ?	Add Warr. Article							
		-							
Airport/Aviation Center Section Subtotal									
HIGHWAYS AND STREETS ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	Op Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4311	Administration ?	Add Warr. Article							
		-							
4312	Highways & Streets ?	Add Warr. Article	\$758,600	\$730,710	\$858,310		\$858,310		
		-			\$858,310		\$858,310		
4313	Bridges ?	Add Warr. Article							
		-							
4316	Street Lighting ?	Add Warr. Article	\$21,500	\$21,453	\$23,500		\$23,500		
		-			\$23,500		\$23,500		
4319	Other ?	Add Warr. Article							
		-							
Highway and Street Section Subtotal			\$780,100	\$752,163	\$881,810		\$881,810		



SANITATION ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4321	Administration ?	Add Warr. Article							
		-							
4323	Solid Waste Collection ?	Add Warr. Article	\$193,655	\$170,082	\$186,745		\$186,745		
		-			\$186,745		\$186,745		
4324	Solid Waste Disposal ?	Add Warr. Article	\$169,350	\$162,015	\$187,600		\$187,600		
		-			\$187,600		\$187,600		
4325	Solid Waste Clean-up ?	Add Warr. Article							
		-							
4326 - 4329	Sewage Collection, Disposal, & Other ?	Add Warr. Article							
		-							
Sanitation Section Subtotal			\$363,005	\$332,097	\$374,345		\$374,345		

WATER DISTRIBUTION AND TREATMENT ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4331	Administration ?	Add Warr. Article							
		-							
4332	Water Services ?	Add Warr. Article							
		-							



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Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4351 - 4352	Administration & Generation	Add Warr. Article						
		-						
4353	Purchase Costs	Add Warr. Article						
		-						
4354	Electric Equipment Maintenance	Add Warr. Article						
		-						
4359	Other Electric Costs	Add Warr. Article						
		-						
Electric Section Subtotal								

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4414	Pest Control ?	Add Warr. Article	\$6,340	\$8,743	\$6,340	\$6,340	\$6,340	\$6,340	
		-							\$6,340
4415 - 4419	Health Agencies, Hospital, & Other ?	Add Warr. Article	\$100	\$25		\$100	\$100	\$100	\$100
		-							
4441 - 4442	Administration & Direct Assistance ?	Add Warr. Article							
		-							
4444	Intergovernmental Welfare Payments ?	Add Warr. Article							
		-							
4445 - 4449	Vendor Payments & Other ?	Add Warr. Article							
		-							
Health and Welfare Section Subtotal			\$21,990	\$15,434		\$21,990	\$21,990		\$21,990

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4520 - 4529	Parks & Recreation ?	Add Warr. Article	\$69,610	\$64,822	\$73,815		\$73,815	
		-			\$73,815		\$73,815	
4550 - 4559	Library ?	Add Warr. Article	\$163,440	\$164,897	\$164,420		\$164,420	
		-			\$164,420		\$164,420	
4583	Patriotic Purposes ?	Add Warr. Article	\$2,000	\$2,030	\$2,000		\$2,000	
		-			\$2,000		\$2,000	
4589	Other Culture & Recreation ?	Add Warr. Article						
		-						
Culture and Recreation Section Subtotal			\$235,050	\$231,749	\$240,235		\$240,235	



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CONSERVATION ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4611 - 4612	Admin. & Purchase of Natural Resources ?	Add Warr. Article							
		-							
4619	Other Conservation ?	Add Warr. Article	\$2,000		\$2,000		\$2,000		
		-			\$2,000		\$2,000		
4631 - 4632	Redevelopment & Housing ?	Add Warr. Article							
		-							
4651 - 4659	Economic Development ?	Add Warr. Article							
		-							
Conservation Section Subtotal			\$2,000		\$2,000		\$2,000		

DEBT SERVICE ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4711	Principal - Long Term Bonds & Notes ?	Add Warr. Article	\$141,010	\$141,011	\$134,540		\$134,540		
		-			\$134,540		\$134,540		
4721	Interest - Long Term Bonds & Notes ?	Add Warr. Article	\$9,565	\$9,488	\$31,175		\$31,175		
		-			\$31,175		\$31,175		



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4723	Interest on Tax Anticipation Notes ?	Add Warr. Article							
		-							
4790 - 4799	Other Debt Service ?	Add Warr. Article							
		-							
Debt Services Section Subtotal			\$150,575	\$150,498	\$165,715			\$165,715	

CAPITAL OUTLAY ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4901	Land ?	Add Warr. Article							
		-							
4902	Machinery, Vehicles, & Equipment ?	Add Warr. Article							
		-							
4903	Buildings ?	Add Warr. Article							
		-							
4909	Improvements Other Than Buildings ?	Add Warr. Article							
		-							
Capital Outlay Section Subtotal									



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OPERATING TRANSFERS OUT ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4912	To Special Revenue Fund ?	Add Warr. Article							
		-							
4913	To Capital Projects Fund ?	Add Warr. Article							
		-							
4914	To Enterprise Fund ?		\$1,495,771	\$1,262,469	\$1,287,976		\$1,287,976		
	Sewer	Add Warr. Article	\$1,023,675	\$905,443	\$735,015		\$735,015		
		-			\$735,015		\$735,015		
	Water	Add Warr. Article	\$472,096	\$357,026	\$552,961		\$552,961		
		-			\$552,961		\$552,961		
	Electric	Add Warr. Article							
		-							
	Airport	Add Warr. Article							
		-							
4918	To Nonexpendable Trust Funds ?	Add Warr. Article							
		-							
4919	To Fiduciary Funds ?	Add Warr. Article							
		-							
Operating Transfers Out Section Subtotal			\$1,495,771	\$1,262,469	\$1,287,976		\$1,287,976		
OPERATING BUDGET TOTAL									
			\$6,417,326	\$6,011,774	\$6,590,001		\$6,590,001		



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****SPECIAL WARRANT ARTICLES****

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund ?	Add Warr. Article	\$35,000	\$35,000	\$50,000		\$50,000	
	Highway Truck CRF	- 10			\$10,000		\$10,000	
	Highway Equipment CRF	- 11			\$10,000		\$10,000	
	Revaluation CRF	- 13			\$30,000		\$30,000	
4916	To Expendable Trust Fund ?	Add Warr. Article			\$55,000		\$55,000	
	Town Hall Improvement ETF	- 9			\$50,000		\$50,000	
	Landfill Engineering /Closure ETF	- 14			\$5,000		\$5,000	
4917	To Health Maintenance Trust Funds ?	Add Warr. Article						
		-						
	Other Special Warrant Articles	Add Warr. Article	\$20,878	\$20,878				
	Land Purchase for Water Wells	- 7			\$2,300,000		\$2,300,000	
	Town Birthday Celebration	- 12			\$10,000		\$10,000	
	Contingency Fund	- 19			\$10,000		\$10,000	
	Child & Family Services	- 22			\$4,000		\$4,000	
	Rockingham Nutrition/Meals on Wheels	- 23			\$4,100		\$4,100	
	Rockingham Community Action	- 24			\$11,300		\$11,300	
	Lamprey Health Care	- 25			\$3,390		\$3,390	
	EYAA	- 26			\$5,000		\$5,000	



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	Richie McFarland Children's Center	-	27		\$4,500		\$4,500	
	SPECIAL ARTICLES RECOMMENDED				\$55,878	\$55,878	\$2,457,290	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not the same as "Special Warrant Articles". An example of an individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Add Warr. Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
	Other Individual Warrant Articles			\$560,000	\$417,224	\$254,440		\$254,440	
	Additional FT Police Officer	-	15			\$36,740		\$36,740	
	Highway Truck Lease	-	16			\$34,200		\$34,200	
	Highway Truck with Plow	-	17			\$158,500		\$158,500	
	Watson Academy Engineering Study	-	18			\$25,000		\$25,000	
	INDIVIDUAL WARRANT ARTICLES RECOMMENDED			\$560,000	\$417,224	\$254,440		\$254,440	

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



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REVENUES

TAXES ?						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3120	Land Use Change Taxes - General Fund ?	Add Warrant Article -	\$122,600	\$25,000	\$25,000	
3180	Resident Taxes ?	Add Warrant Article -		\$25,000	\$25,000	
3185	Yield Taxes ?	Add Warrant Article -	\$6,331	\$5,000	\$5,000	
3186	Payment in Lieu of Taxes ?	Add Warrant Article -		\$5,000	\$5,000	
3189	Other Taxes ?	Add Warrant Article -				
3190	Interest & Penalties on Delinquent Taxes ?	Add Warrant Article -	\$163,585	\$140,000	\$140,000	
	Inventory Penalties	Add Warrant Article -		\$140,000	\$140,000	
3187	Excavation Tax (\$0.02 per cubic yard) ?	Add Warrant Article -	\$20			
Taxes Section Subtotal			\$292,536	\$170,000	\$170,000	



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LICENSES, PERMITS, AND FEES ?					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3210	Business Licenses & Permits ?	Add Warrant Article -	\$2,506	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees ?	Add Warrant Article -	\$1,053,526	\$975,000	\$975,000
3230	Building Permits ?	Add Warrant Article -	\$126,414	\$77,000	\$77,000
3290	Other Licenses, Permits, & Fees ?	Add Warrant Article -	\$11,122	\$9,500	\$9,500
3311 - 3319	From Federal Government ?	Add Warrant Article -	\$66,148	\$60,000	\$60,000
Licenses, Permits, and Fees Section Subtotal			\$1,259,715	\$1,123,500	\$1,123,500

FROM STATE ?					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3351	Shared Revenues ?	Add Warrant Article -			
3352	Meals & Rooms Tax Distribution ?	Add Warrant Article -	\$291,262	\$290,000	\$290,000
3353	Highway Block Grant ?	Add Warrant Article -	\$155,835	\$155,000	\$155,000
3354	Water Pollution Grant ?	Add Warrant Article -		\$155,000	\$155,000



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3355	Housing & Community Development ?	Add Warrant Article				
		-				
3356	State & Federal Forest Land Reimbursement ?	Add Warrant Article				
		-				
3357	Flood Control Reimbursement ?	Add Warrant Article				
		-				
3359	Other (Including Railroad Tax) ?	Add Warrant Article	\$13,560	\$10,000	\$10,000	\$10,000
		-		\$10,000	\$10,000	\$10,000
3379	From Other Governments ?	Add Warrant Article				
		-				
State Funding Section Subtotal			\$460,657	\$455,000		\$455,000

CHARGES FOR SERVICES ?						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3401 - 3406	Income from Departments ?	Add Warrant Article	\$164,263	\$143,000		\$143,000
		-		\$143,000		\$143,000
3409	Other Charges ?	Add Warrant Article				
		-				
Charges for Services Section Subtotal			\$164,263	\$143,000		\$143,000

MISCELLANEOUS REVENUES ?						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3501	Sale of Municipal Property ?	Add Warrant Article	\$12,000			
		-				



3502	Interest on Investments	?	Add Warrant Article	\$4,261	\$3,000	\$3,000
			-		\$3,000	\$3,000
3503 - 3509	Other	?	Add Warrant Article	\$153,207	\$55,500	\$55,500
			-		\$55,500	\$55,500
Miscellaneous Revenues Section Subtotal				\$169,468	\$58,500	\$58,500

INTERFUND OPERATING TRANSFERS IN						
Account #	Source of Revenue	?	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3912	From Special Revenue Funds	?	Add Warrant Article			
			-			
3913	From Capital Projects Funds	?	Add Warrant Article			
			-			
3914	From Enterprise Funds	?		\$1,495,771	\$1,287,976	\$1,287,976
	Sewer - (Offset)		Add Warrant Article	\$1,023,675	\$735,015	\$735,015
			-		\$735,015	\$735,015
	Water - (Offset)		Add Warrant Article	\$472,096	\$552,961	\$552,961
			-		\$552,961	\$552,961
	Electric - (Offset)		Add Warrant Article			
			-			
	Airport - (Offset)		Add Warrant Article			
			-			
3915	From Capital Reserve Funds	?	Add Warrant Article			
			-			



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3916	From Trust & Fiduciary Funds ?	Add Warrant Article -				
3917	Transfers from Conservation Funds ?	Add Warrant Article -				
Interfund Operating Transfers In Section Subtotal			\$1,495,771	\$1,287,976		\$1,287,976
OTHER FINANCING SOURCES ?						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3934	Proceeds from Long Term Bonds & Notes ?	Add Warrant Article -	\$500,000	\$2,300,000		\$2,300,000
		-		\$2,300,000		\$2,300,000
	Amounts Voted from Fund Balance	Add Warrant Article		\$179,200		\$179,200
		- 9		\$50,000		\$50,000
		- 10-12		\$30,000		\$30,000
		- 13,19		\$40,000		\$40,000
		- 16		\$34,200		\$34,200
		- 18		\$25,000		\$25,000
	Estimated Fund Balance to Reduce Taxes	Add Warrant Article				
		-				
Other Financing Sources Section Subtotal			\$500,000	\$2,479,200		\$2,479,200
TOTAL ESTIMATE REVENUES AND CREDITS				\$5,717,176		\$5,717,176



ACCOUNT SUMMARY

Appropriations	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government	\$865,590	\$831,876	\$920,645		\$920,645	
Public Safety	\$2,503,245	\$2,435,487	\$2,695,285		\$2,695,285	
Airport/Aviation Center						
Highways and Streets	\$780,100	\$752,163	\$881,810		\$881,810	
Sanitation	\$363,005	\$332,097	\$374,345		\$374,345	
Water Distribution and Treatment						
Electric						
Health and Welfare	\$21,990	\$15,434	\$21,990		\$21,990	
Culture and Recreation	\$235,050	\$231,749	\$240,235		\$240,235	
Conservation	\$2,000		\$2,000		\$2,000	
Debt Service	\$150,575	\$150,498	\$165,715		\$165,715	
Capital Outlay						
Interfund Operating Transfers Out	\$1,495,771	\$1,262,469	\$1,287,976		\$1,287,976	
Special Warrant Articles	\$55,878		\$2,457,290		\$2,457,290	
Individual Warrant Articles	\$560,000		\$254,440		\$254,440	
Revenues	Actual Revenues Prior Year		Selectmen's Estimated Revenues		Budget Committee's Estimated Revenues	
Taxes		\$292,536		\$170,000		\$170,000
Licenses, Permits and Fees		\$1,259,715		\$1,123,500		\$1,123,500
State Funding		\$460,657		\$455,000		\$455,000
Charges for Services		\$164,263		\$143,000		\$143,000
Miscellaneous Revenues		\$169,468		\$58,500		\$58,500
Interfund Operations Transfers In		\$1,495,771		\$1,287,976		\$1,287,976
Other Finance Sources		\$500,000		\$2,479,200		\$2,479,200



BUDGET SUMMARY

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$6,417,326	\$6,590,001	\$6,590,001
Special Warrant Articles Recommended	\$55,878	\$2,457,290	\$2,457,290
Individual Warrant Articles Recommended	\$560,000	\$254,440	\$254,440
TOTAL Appropriations Recommended	\$7,033,204	\$9,301,731	\$9,301,731
Less: Amount of Estimated Revenues & Credits	\$4,342,410	\$5,717,176	\$5,717,176
Estimated Amount of Taxes to be Raised	\$2,690,794	\$3,584,555	\$3,584,555



Does the budget include Collective Bargaining Cost Items?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Does the budget include RSA 32:18-a Bond Overrides?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Does the budget include RSA 32:21 Water Costs?	<input type="radio"/> Yes	<input checked="" type="radio"/> No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

Total recommended by Budget Committee:	\$9,301,731
Less Exclusions:	
Principal: Long-Term Bonds & Notes:	\$134,540
Interest: Long-Term Bonds & Notes:	\$31,175
Capital outlays funded from Long-Term Bonds & Notes	
Mandatory Assessments	
Total Exclusions	\$165,715
Maximum Allowable Appropriations Voted At Meeting	\$10,215,333



EPPING (147)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Lisa

Preparer's Last Name

Fogg


Preparer's Signature and Title

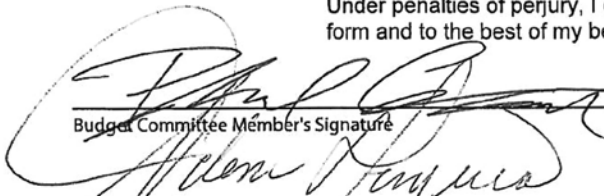
Jan 15, 2014

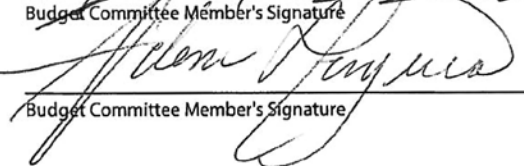
Date

☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Budget Committee Member's Signature


Budget Committee Member's Signature

Budget Committee Member's Signature

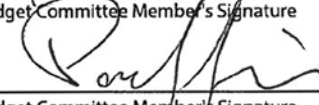
Budget Committee Member's Signature

Budget Committee Member's Signature


Budget Committee Member's Signature

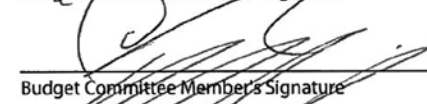
Budget Committee Member's Signature


Budget Committee Member's Signature



Budget Committee Member's Signature


Budget Committee Member's Signature


Budget Committee Member's Signature


Budget Committee Member's Signature


Budget Committee Member's Signature


Budget Committee Member's Signature

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

DEFAULT BUDGET OF THE TOWN

OF: TOWN OF EPPING

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

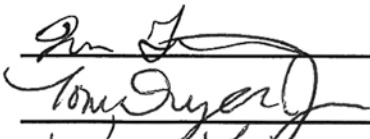
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

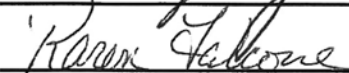
GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.





NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-DT
 Rev. 12/11

Default Budget - Town of EPPING _____ FY 2014 _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	241450	2350		243800
4140-4149	Election, Reg. & Vital Statistics	114940	-7430		107510
4150-4151	Financial Administration	192030	6970		199000
4152	Revaluation of Property	39000			39000
4153	Legal Expense	27000			27000
4155-4159	Personnel Administration	25300			25300
4191-4193	Planning & Zoning	17930			17930
4194	General Government Buildings	128440	1035		129475
4195	Cemeteries	6500			6500
4196	Insurance	73000	40000		113000
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	1601395	63815		1665210
4215-4219	Ambulance	162000	-425		161575
4220-4229	Fire	534525	26910		561435
4240-4249	Building Inspection	205325	9080		214405
4290-4298	Emergency Management				
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	758600	38915		797515
4313	Bridges				
4316	Street Lighting	21500			21500
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection	193655	-9500		184155
4324	Solid Waste Disposal	169350	20250		189600
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

MS-DT
Rev. 10/10

Default Budget - Town of EPPING _____ FY 2014 _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	100			100
4414	Pest Control	6340			6340
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	15550			15550
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	69610	2765		72375
4550-4559	Library	163440	1115		164555
4583	Patriotic Purposes	2000			2000
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources				
4619	Other Conservation	2000			2000
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	141010	-6470		134540
4721	Interest-Long Term Bonds & Notes	9565	21610		31175
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

MS-DT
Rev. 10/10

Default Budget - Town of EPPING _____ FY 2014 _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	1023675	5070	-350000	678745
	Water-	472096	70765		542861
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		6417326	286825	-350000	6354151

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Increase Salary, Benefits Costs	4140-4149	Personnel Changes
4150-4151	Increase Salary, Benefits Costs	4215-4219	Move account to FD
4194	Increase Salary, Benefits Costs	4323	Moved Employee
4196	Changes in Contract	4711	Decrease Principal Payment
4210-4214	Increase Salary, Benefits Costs	4914-Sewer	Decrease for Projects
4220-4229	Increase Salary, Benefits Costs		
4240-4249	Increase Salary, Benefits Costs		
4312	Increase Salary, Benefit Costs, Move Employee		
4324	Contract Increases		
4520-4529	Increase Salary, Benefit Costs		
4550-4559	Increase Salary, Benefit Costs		
4721	Increased Interest payment		
4914-Water	Increase for Projects		

Epping School District



Elementary school playground opening ribbon cutting with Governor Hassan.

2013 Annual Report

The Epping School District Mission Statement

The mission of the Epping School District is to focus on the potential of every student and engage them to be passionate, confident learners who demonstrate competence and have strength of character to reach their highest aspirations and thoughtfully contribute to a diverse and changing world.

Epping School District Officers 2013–2014

School Board

David Mylott, Chairman Term Expires 2016
Shannon Boelter, Vice Chairman Term Expires 2015
Gregory Dodge Term Expires 2014
Brian Reed Term Expires 2014
Chris Sousa Term Expires 2016

Administration

Barbara D. Munsey, *Superintendent of Schools*
Martha Williamson, *Business Administrator*
Catherine Zylinski, *Special Services Administrator*

School Principals

Mark Vallone, *Grades PK – 5*
Kyle Repucci, *Grades 6 – 12*

School District Officers

Joe Foley, *School District Treasurer*
Robin O'Day, *School District Clerk*
Robert Goodrich, *School District Moderator*

BALLOT VOTING

Tuesday, March 11, 2014

8:00 A.M. to 7:00 P.M.

Epping Middle School Gymnasium

Vote by Ballot on Warrant Articles Revised/Approved
at Deliberative Session

Letters to the Community

School Board

The Epping School Board is continuously impressed by the achievements of our students. Throughout the year we have had the privilege of having numerous groups of students, athletic and academic, come before the Board highlighting these achievements. Thank you to the parents, coaches, teachers, administrators, and support staff for your continued professionalism and dedication to our students.

In addition to the routine responsibilities of the School Board, members lead or participate on many committees. These committees bring together members of the schools, district, and often community members to help understand and plan for important large scale plans for the district. A few of the key committees that have been active this year are EES Playground, Athletics, District Technology, and District Fields Committee.

The EES Playground Committee worked diligently with the community to design, raise money and install a new playground. We are extremely proud of the new facility and thankful to all involved for helping make it a reality. The children were very excited to get out and play on it at the beginning of this school year. We even had the honor of Governor Hassan participating in the ribbon cutting ceremony!

The District Technology Committee has made great steps toward improving the technology infrastructure of our schools. In addition we have helped to increase the technology used by teachers and students at all levels. In the coming year, we will be developing a new 3-year plan to ensure we efficiently maintain our technology standards.

The District Fields Committee continues to look at long term options for improving the fields used by school and town groups. The committee will be making recommendations next year for future improvements throughout the district. We are also very pleased to have added a new athletic field scoreboard thanks to the generous support of the community.

The Board is pleased to report that District Curriculum Committees have completed the final district curriculum frameworks to meet the newly revised NH State Standards and align learning expectations all the way from K through 12. The effort and collaboration from teachers at all levels has been incredible. The district continues to monitor and evaluate the Math in Focus program and will make changes as needed. We have seen improvement in our test scores this year in both reading and math proficiency.

Last year the town approved a warrant article allowing for the retention of fund balance at the end of the fiscal year. This was a great step in helping to address emergency needs and stabilize the tax rate. This year the fund was used to offset emergency costs of unanticipated repairs to the elementary school oil tank and next year will help to offset taxes. Thanks to the town for your support.

The School Board welcomes comments, suggestions, and input about how we may serve you better and improve our schools. Please feel free to visit our website, contact us via email, or come join us at a regularly scheduled school board meeting. Thank you to our parents and citizens for supporting our students and schools and best to you in the New Year!

*Respectfully submitted,
David Mylott, Chairman
Shannon Boelter, Vice Chairman
Gregory C. Dodge, Board Member
Brian Reed, Board Member
Chris Sousa, Board Member*

Superintendent's Message

School safety and security is everyone's responsibility!

The primary responsibility of schools is to create and maintain a safe, secure, and effective place of learning. Unfortunately, recent events have highlighted that all schools are vulnerable to school violence

and it is a reality that we as a community must prepare. Immediately following the Sandy Hook Elementary School tragedy the Epping Safety Team, comprised of School District, Police Department, and Fire Department leaders, met to discuss this tragedy and its implications on school safety and security. Working together school and town leaders developed a plan to evaluate our schools and recommend improvements for enhanced safety and security.

The comprehensive safety and security review of school facilities was conducted with the assistance of a national school safety expert from the NH Department of Safety Homeland Security and Emergency Management. Surveillance, access control, and emergency and safety personnel and protocols were identified as core components of the safety and security plan. The school district is pleased to report that significant progress has been made implementing surveillance, access control, and emergency and safety protocols and costs for facility security upgrades were partially funded with a school safety grant. These are just a few examples of safety and security enhancements made this school year.

- Exterior and vestibule locked door checkpoint system to enter schools
- Gymnasium and cafeteria community areas physically isolated from the rest of the school
- Students and staff practicing a variety of emergency drills
- Video surveillance at school entrances and playground area
- Gate restricting traffic and parking on side and rear of elementary school during school hours
- Revised student pickup and drop off protocols

However, one essential component of our plan—the school resource officer (SRO)—has not been implemented. A school safety and security plan is only effective when all core components work in synergy and a SRO is vital for full implementation of the safety and security plan. In working with the national

school safety expert, the team was cautioned about putting in place costly measures which did little to enhance safety and security and encouraged rather to focus on common sense, effective measures. Per the national school safety expert a SRO is vital to school safety and security and dollar for dollar the best deterrent against school violence. In other words the SRO is a common sense, effective measure. This March a SRO warrant article has been placed on the town warrant with the full support of the Epping Safety Team.

December 14, 2012, the day of the Sandy Hook Elementary School shooting, forever changed school safety and security. Thank you to the Epping emergency responders who answered the school district's call for assistance and that weekend met with district and school administrators to put in place immediate measures to safeguard our schools and commit to working together to improve safety and security for Epping schools and the community.

Thank you to our students, school staff, parents, and community members for making safety and security a priority. The school district will continue to need your support and due diligence in following new safety and security protocols.

I am thankful and honored to work in the Epping community!

*Respectfully submitted,
Barbara D. Munsey,
Superintendent of Schools*

Business Report

It has been another busy and productive year at the Epping School District where facilities, finance, food service and technology departments continue their hard work in support of district needs.

Facilities

- The new game playing field opened in September, and the district no longer has to lease athletic fields.
- A new scoreboard, in memory to Epping High School graduate Josh Krantz, was dedicated during Homecoming weekend.
- Epping Elementary School

opened the school year with a new playground.

- All school entrances have been upgraded with enhanced security measures and protocols.

Finance

- A Buildings and Grounds Capital Reserve Fund has been established for the purpose of school building and ground improvement, maintenance, renovation, and construction. This fund will be used for unanticipated emergencies or to address anticipated capital projects such as a roof replacement.
- In March 2013 the voters approved retention of year-end unassigned general funds for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over expenditures, or to be used as a revenue source to reduce the tax rate. The passage of fund balance retention for the School District will aid in maintaining stable tax rates by moderating the fluctuations in fund balance. This year fund balance was used to address a revenue shortfall, thereby lowering the potential tax impact. These funds were also used to cover an emergency expenditure for the elementary school oil tank.
- State agencies must have reached the letter "E" when choosing districts to audit this past year. In addition to the annual audit of finances, the district underwent numerous additional reviews, including a Department of Labor safety audit, a Medicaid reimbursement audit, an AHERA (asbestos) audit, a NH Retirement System audit, a workers compensation audit, and a food service comprehensive audit. All of these went extremely well with no significant findings.
- The District saved \$25,464 in 2013 by purchasing electricity through a third party, rather than PSNH.

Food Service

The food service department completed its first comprehensive Administrative Review audit to measure compliance with

USDA program regulations. It was a two day process that covered all aspects of food service administration and focused on the middle school program. Epping did extremely well with only one recommendation to reword a policy. The food service staff can be proud of their accomplishment in successfully implementing the many new State and Federal requirements. Meal counts are up and new nutrition requirements are being met. Students and staff are enjoying healthier choices in their school meals.

Technology

- District email has successfully transitioned to Office 365.
- An online technology work order system has been in place for a year and works well. It is accessible via a link from the Technology page which is found in the menu bar on the left of the District website's main page.
- Twenty-five mini iPads to support middle school math were purchased with grant funds.
- Surveillance cameras with audio components have been installed at main school entryways and overlooking the elementary school playground.
- The technology committee is working on the next three-year plan addressing use of technology in the twenty-first century classroom.

2014–2015 Budget

School and town leaders have met to review and discuss the future needs of Epping and set priorities of need. In acknowledgment of these priorities the school district has developed a budget minimizing overall costs despite significant increases in health benefits and special education costs. The proposed 2014–2015 school budget is \$95,013 more than the current year's budget and \$8,352 less than the 2014–2015 default budget. Increased revenue will cover the increased expense giving the proposed 2014–2015 budget an anticipated tax impact of zero.

*Respectfully submitted,
Martha Williamson,
Business Administrator*

Elementary School

A Very Special First Day and Playground Opening

Epping Elementary School's First Day marked the opening of its brand new playground, culminating months of collaboration between the school, businesses, volunteers and non-profit organizations. Attending the opening were many of the parents and children who had volunteered to help over summer. They were joined by School Board members Shannon Boelter and Chris Sousa along with Selectmen Tom Dwyer and Jim McGeough and representatives from the playground equipment company Kompan, Gatchell Excavation, Epping Elementary PTO, EYAA, the NH Charitable Foundation, the Adam McPhee Memorial Foundation, Lowes, V-Turf, Pinkham Builders, Granite Coast Landscaping, Eastern Specialty Concrete, and All Star Disposal. Also attending were our State Representatives Jeff Harris and Barbara Helmstetter and Governor Maggie Hassan who offered these words about the playground and our school *"Epping Elementary School's beautiful new playground will help ensure the well-rounded development of our children, which includes exercising the body as well as the mind. The construction of this cutting-edge recreational space is a prime example of our state's tradition of collaboration, reflecting the 'all-hands-on-deck' ethos of our people. I want to thank everyone whose hard work made this project a reality and for their commitment to working together to improve our communities."*

The Governor cut the ribbon with our guests and two students. The School then invited the hundreds parents, guardians and guests to join in the First Day celebration taking place throughout the building. Students from grades 1–5 went into their classrooms with their parents to meet teachers and try on the new Eagle T-shirts. They also took tours of the playground and visited the information fair put on by school and town organizations such as the Epping Historical Society, Recreation, Title I Reading and Math, the EES PTO and Band.



Elementary Playground Opening Ceremony.

Epping Elementary Forms Partnership with the University of NH

For the first time in its history, Epping Elementary School was chosen as a site for UNH graduate students to do their teaching internships. Starting in 2014–15 UNH teaching interns will spend an intensive year working with selected classroom teachers. The program works to the advantage of both our school and the intern. The program will give Epping Elementary the chance to look over and recruit potential new teachers who would

know our school and our students. The interns can provide classroom teachers much needed assistance and advice as they observe their mentors. The program will connect Epping teachers and administrators with UNH instructors and promote further collaboration that can benefit student learning.

Student Enrollment and Staff Changes

As of December, school enrollment stood at 513. Epping Elementary hired Kate Yates (fourth grade), Charisse Thompson



EES National Honor Society.

(technology), Taryn Tulchinsky (first grade), and Anne Kennedy (third grade). Karen Donovan was hired to fill a one year leave of absence and is teaching fifth grade. The school said goodbye to veteran teachers Lisa Robblee and Jackie Dodge who retired in June.

Math and Reading

The school is in its third year of Math in Focus that is taught from Kindergarten through eighth grade. Grade level teams of teachers meet during an extra 45 minute planning period every sixth day to plan math lessons, develop assessments and track student progress, especially of struggling students.

Science

Last year Epping Elementary School implemented a weekly science class as part of the school's Unified Arts and Sciences Program. The program continues to be well-received and has added after-school STEM (science, technology, engineering, mathematics) activities such as a LEGO robotics club. Science teacher Kara Reynolds was asked to make a presentation about Epping Elementary's science program at the NH Science Teachers' Association convention.

Technology to Improve Student Learning

Epping Elementary School continues its effort to teach students the ethical and responsible use of technology tools as they prepare for life in a society that relies heavily on knowledge and access to information. The school teaches students to use 21st century tools to access, manage, integrate, evaluate, and create information in the major subject areas. Students can access e-books through the school library. They develop and maintain digital portfolios of their academic work, conducting research with both traditional text and online resources. With two Apple iPads in each classroom students are able to

listen along with a text they are reading, or to practice math problems.

This year the school began using the STAR online assessment and tutoring program to measure student progress and to help teachers design programs to help students who struggle in reading or mathematics. All students take the STAR assessments in the Fall, Winter and Spring to check on their progress. Some students may be tested more frequently as a way to track their progress and make adjustments in their instruction.

Continuous Professional Development to Improve Student Learning

Epping Elementary School staff and administrators work to constantly revise and improve the curriculum. Special planning periods are regularly scheduled to provide teachers time to focus on Math and Language Arts Teachers meet with reading and math specialists to analyze student work, test results and their own instruction. They also take part in graduate study

to improve their teaching. This winter and spring fourteen teachers are taking a UNH graduate course on Language Arts. Last summer ten teachers attended a three-day workshop on Mathematics at Worcester State University.

Facilities Improvements and Needs

The building of the new playground significantly improved the school's outdoor facilities making recess more engaging, fun and safe, encouraged students to be more active outdoors. Students are less crowded at recess time.

The school increased security measures over the past year. A gate was added to prevent vehicle access during school hours to the rear of the school where children play at recess. The school added more video surveillance to improve supervision of the main entrance and of the playground and area behind the school. Staff were also trained in traffic control.

Epping Elementary School remains a very busy and crowded facility due to increasing needs of our students and in the increasing demands of teaching all students to high standards and in a safe and secure environment. Our facility is used from the early morning into the evening, providing space for the Town's before and after-school recreation programs, for the EYAA, Girl Scouts, Boy Scouts and religious organizations. The school lacks adequate space for health services, guidance, administration and physical education. There is only one women's bathroom for a staff that has over 60 female employees. Music, band and science classes are taught "on the cart" for part of the day due to inadequate space. The school's cafeteria also serves as the gymnasium which creates scheduling problems during lunch time. The school's pre-school operates in the old Epping grammar school. Traffic is congested by just one driveway going in and out of the school which creates parking and traffic hazards at dismissal time.



EES Artist in Residence.



6th grade EMS students.



EMS Students attend Stand Up NH.

Arts and Enrichment

The arts remain an integral part of the Epping Elementary School experience. As part of the annual Artist-in-Residence program students worked with artist Mark Ragonese to create a series of neighborhoods made out of individual wooden “houses” painted by a student and listing an attribute such as “honesty” or “perseverance.” This fall, music teacher Virginia Avery formed a school chorus that and has performed at the Rockingham County Nursing Home.

The Unified Arts team made up of music, phys ed, art, science, and technology have developed a set of special assembly programs that are taking place each month. These assemblies have enriched the school program. For example, November’s assembly focused on Veterans Day and featured a US Navy honor guard that taught students about the American flag. Students presented two flags made in art classes that were donated to the American Legion and to the Portsmouth Naval Shipyard. Students sang a medley of patriotic songs and watched a video on the history of Veterans Day. Epping veterans were also invited to a recognition program during lunch time during the week of Veterans Day.

Volunteers

Epping Elementary School is fortunate to have so many volunteers. PTO volunteers run the school snack program, raise money to help fund field trips, run off papers, chaperone trips or just help out at special events. The Foster Grandparent program arranges for senior citizens to volunteer in

classrooms. St. Joseph Parish Knights of Columbus donate over \$1000 to our pre-school program.

Epping students and staff also volunteered for their school and community. For the holidays Epping Education Association and Paraprofessional Organizations collaborated with the Epping Fire Department, Walmart and Toys for Tots to provide holiday gifts and clothing for children in need. The Student Council partnered with Orange Leaf to raise money for the Chamber of Commerce Children’s fund and conducted a food drive that sent hundreds of cans and boxes of food to the Epping Food Pantry. The EES National Honor Society gathered items to mail to soldiers serving in Afghanistan.

Thank you to all the students, parents, staff and residents who make up the community that is Epping Elementary School and to all the Epping residents who support our school with tax dollars and donations. If you have not visited the Epping Elementary lately and would like to schedule a visit or just learn more about the school, please feel free to contact me at 679-8018 or mvallone@sau14.org.

*Respectfully submitted,
Mark Vallone, Principal*

Middle School

Mission Statement:

The Epping Middle School community educates and empowers students within

a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

The Epping Middle School community strives to create a passion for learning in a reflective environment that promotes respect, individuality and quality achievement. By working to reach their greatest potential, EMS students will learn to live as lifelong learners, express themselves effectively, acquire essential knowledge and skills, respect themselves and others and navigate within a variety of communities.

Students in grades 6–8 are engaged in core curriculum, a strong Unified Arts program that changes each quarter, as well as an Integrated Project Period that begins each year in their second semester. The Integrated Project Period blends student choice of topic and interest with relevant grade level curriculum. At EMS we understand that no two students are the same. Each student brings their own interests, learning styles, strengths, and weaknesses to the classroom. Our caring professional staff strives to make learning enjoyable and authentic.

New hires this year at Epping Middle School include: Shannon Murphy (6th grade Math), Juliana Flintosh (7th grade Language Arts), Katie Van Nostrand (7th grade Social Studies) and Lindsey Hansen (8th grade Science).

Student Achievement

At EMS we try our very best to celebrate and recognize student achievements in and out of the classroom. Each month the

middle school holds school assemblies to recognize the wonderful accomplishments of our students. Everything we do at the middle school stems from our “Guiding Principles” and our community strives to uphold very high academic and behavioral standards. At Pride Assemblies, two students from each grade are recognized by their teachers for exemplifying a particular guiding principle. “Nice Moves” awards are also given to students who have been noticed by adults exhibiting nice gestures that benefit others. These simple acts of kindness help create and foster a place of happiness and safety so important to the learning environment.

During our student assemblies we also recognize academic, extra-curricular, and civic achievements. Examples of the achievements we recognize include: Honor Rolls, Tri-County Sports awards, NH Scholastic Arts awards, and individual students who engage in civic minded programs.

This year the middle school has implemented a universal and progress monitoring program through Renaissance Learning called STAR. Universal screenings are given in the fall, winter, and spring to measure student achievement in reading and math. Our K–12 district has implemented STAR this year and it is our hope that utilizing one diagnostic program will enhance our Response to Intervention program and progress monitoring systems. STAR data and classroom performance reveal which students are in need of additional intervention or are currently on track to meet district and state standards.

Collaborative and Accountable Culture

For the past year, Epping Middle and High Schools have been preparing for its decennial accreditation visit. Recently, our students, teachers, and parents participated in an on-line self-study survey that will be utilized as we prepare for our accreditation visit. Our middle and high schools are accredited through the New England Association of Schools and Colleges. Over four days in March of 2015, our schools will have a visiting team of educators here in Epping to evaluate the following topics evident in our schools:

- Core Values, Beliefs, and Learning Expectations
- Curriculum
- Instruction
- Assessment of and for Student Learning
- School Culture and Leadership
- School Resources for Learning
- Community Resources for Learning

So, what does that mean for our students, families, and town? The following questions, provided by NEASC, are frequently asked questions regarding NEASC accreditation:

What Is Accreditation?

Accreditation has two purposes: quality assurance and school improvement. Schools commit to meeting standards set by the association (quality assurance) and to engaging in a ten-year cycle of self-study, assessment by independent outside visitors—trained volunteers from NEASC member schools, goal setting,

and reporting (school improvement).

Why Do Schools Seek to Be Accredited?

There are two primary types of benefit for schools. Externally, accreditation is a statement of the institutional health of the school, of its adherence to standards, and of the integrity of its programs. Accreditation is an assurance of quality to teacher candidates and to families of prospective students, to the state, to foundations, to other schools, and to colleges.

Internally, accreditation is a powerful vehicle for school change and improvement. Schools learn about themselves and set goals for the future in a comprehensive self-study. They then benefit from the observations and recommendations of a group of peers from other schools who conduct a formal visit and observe the school in action over four days. The Commission oversees the school’s ongoing response to recommendations and monitors its continued compliance with the Standards.

How Long Does It Take to Become Accredited?

Once a school has been granted recognition as a Candidate for Accreditation and has completed necessary preliminary work such as articulating its mission, curriculum, and various policies, the accreditation process takes 12 to 18 months. The school involves the entire community in a structured self-study, usually taking a full academic year that examines every aspect of school life, assesses compliance with the NEASC Standards, and sets goals



EMS students and staff utilizing the outdoor classrooms!



EMS teachers that received a reward from the Walmart Teachers Rewards Program.

for school improvement. The school submits its self-study to the Commission on Independent Schools and hosts a visiting committee of educators from other member schools appointed by NEASC. This committee, usually numbering from 6 to 12 teachers and administrators, validates the self-study, independently assesses the school's compliance with the Standards, and writes a report to the school and the Commission with commendations and recommendations. The Commission reviews the self-study and the report of the visiting committee in determining the school's accreditation status. Schools must meet all Standards to be granted accreditation.

What Difference Does Accreditation Make for Students Attending a School?

Accreditation is an assurance of quality that other schools and colleges may rely upon in granting transfer credit for courses and/or for interpreting transcripts. In most cases, students in non-accredited schools can gain similar recognition of their work by providing more extensive documentation of the work they have done.

The greatest benefit of accreditation for students is in the strengthening of their school.

Communication

EMS works very hard to continually communicate with students, parents, and community members. Weekly, EMS sends home "Wednesday Communication" newsletters. These newsletters are emailed to parents or guardians, posted on our school's website, and when requested sent home in hard copy. Our "Wednesday Communication" newsletters focus on relaying school news, upcoming events, as well as grade-level curriculum begin taught in each of the classrooms. EMS gladly welcomes parents to come into our school to meet with teachers and or administration to discuss their student. Teachers have time

during the day to meet with parents, so please contact us with any comments, questions, or concerns and a meeting can be arranged.

Parents, guardians, students, and school staff are partners in the Epping Middle School. Access to grades and attendance through PowerSchool® is being provided to make learning more transparent, to provide timely evidence of learning, and to facilitate communication about individual student learning. Ultimately, it is about all of us taking responsibility for student learning. If you need any assistance with the PowerSchool® portal, please contact administration at 679-2544.

The parent/guardian notification system through PowerSchool® has been set up to automatically send reports of student progress every two weeks. The frequency of these reports can be altered by parents/guardians when they are logged into PowerSchool®. For a brief video tutorial please reference <http://youtu.be/VxYriA5bLQA>

Our website is filled with information regarding upcoming events. Please visit our website at www.sau14.org/EMS for the latest information about what is happening in the school. We also post school related information in the monthly editions of *Speak Up Epping*.

Thank You

Epping Middle School is a dynamic place to learn and grow. I am thankful for all of the parental support, teacher dedication, and student engagement and wonder. Coming to work each morning is exciting because of the people I serve and work with each day.

I encourage anyone with comments or questions regarding the middle school to call me, come in for a conversation and cup of coffee, or to a tour of our school to witness all of the wonders found at EMS. I am proud to serve the students and families of the Epping community and I thank you all for your continued support. Thank you.

*Respectfully submitted,
Kyle Repucci, Principal*

High School

Mission Statement:

The Epping High School community educates and empowers students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

Our high school serves students in grades 9–12. The students access a strong well-rounded high school program which includes: academics, Fine and Performing Arts, athletics and a variety of extra and co-curricular activities.

High School students engage in standard, honors, Advanced Placement, and Seacoast School of Technology (SST) courses. EHS is dedicated to creating opportunities for real world learning through Extended Learning Opportunities (ELOs). ELOs are a relatively new offering and is an area that the high school is striving to expand. Extended learning means: the primary acquisition of knowledge and skills through instruction or study outside of the traditional classroom methodology, including, but not limited, to:



EMS and EHS formed a human red ribbon on the football field in honor of Red Ribbon Week.

- Apprenticeships
- Community service
- Independent study
- Online courses
- Internships
- Performing groups
- Private instruction

Currently, EHS has an agreement with the Epping Fire and Police Departments through their Explorer Programs. In the future, EHS hopes to engage community businesses in new possibilities for our students.

ELOs can be created to offset limited scheduling possibilities and to create the most rigorous and customized learning opportunities for our students. Our guidance department continues to work with students and families to create ELOs that are focused on student interest in the real world while earning high school credit.

The Arts program continues to garner recognition; our students do well in the New Hampshire Scholastic Arts Competition and nationally as recent graduate, John Ayer, was a recipient of the 2013 American Visions Award for his painting, *Beach Mountain*. John's work is currently on display at The U.S. Department of Education as part of ART.WRITE.NOW., a special exhibition of National Award-winning work from the 2013 Scholastic Art & Writing Awards. The band and choral groups continue to perform in a variety of settings for the enjoyment of the school and greater community.

EHS warmly welcomes new hire

Mrs. Keely Gott, high school special education teacher, to our school community.

Epping High School is a vibrant learning community where students accomplish great things!

Student Achievement

The 2013–2014 school year is our second full year of competency-based grading and reporting. A standard of assessing competencies has been established using a 90% summative 10% formative grading policy. Ten percent matters! Administration and staff continue to analyze student data and it has become glaringly obvious that the students who are succeeding in this system are those who take the formative assessments seriously. Sound teaching is grounded in building background and appropriately scaffolding assignments so that each assignment builds upon the previous one. Formative assignments, which measure student understanding during the learning process, are aligned to the summative assessments, which measure student understanding at the end of the learning period. So failure to complete formatives leaves gaps in learning and ultimately levels of success.

This year the high school has implemented a universal and progress monitoring program through Renaissance Learning called STAR. Universal screenings are given in the fall, winter, and spring to measure student achievement in reading and math. Our K–12 district has implemented STAR this year and it is our hope that utilizing one diagnostic program

will enhance our Response to Intervention program and progress monitoring systems. STAR data and classroom performance reveal which students are: in need of additional intervention or are currently on track to meet district and state standards.

Recently, students at EHS have achieved heightened levels of leadership. A newly formed Student Leadership Team has invigorated our school community with many student-centered activities and initiatives. This freshly formed group is a combination of two previous groups: the Student Leadership Team and Students Against Destructive Decisions. Since the start of the year they have organized and built capacity around: homecoming, Red Ribbon Week, The Penguin Plunge, and participated at regional Granite State Youth Alliance meetings and trainings regarding leadership and healthy life styles.

The vision of this group is to help youth feel valued and empowered, demonstrate improved decision making skills through collaboration, and reduce risky behaviors for youth. Our Student Leadership group has partnered with Allies in Substance Abuse Prevention and the United Way of Greater Seacoast in the hope of creating local capacity. This partnership has allowed our students to participate in community and state meetings that pertain to topics affecting our youth. Members of our Student Leadership Team have also attended youth leadership trainings to address issues affecting them and their peers.

Class of 2013 College Acceptances

Anna Maria College
Averett College
Bentley University
Bowling Green University
Clark University
Colby College
Colby Sawyer College
Embry Riddle Aero University
Franklin Pierce University
Great Bay Community College
Hesser College
Johnson & Wales University
Keene State College
Lesley University

Mass College of Liberal Arts
New England College
NH Institute of Technology
Newbury College
Paul Smith College
Plymouth State University
Rensselaer Polytechnic Institute
Rivier College
Rochester Institute of Technology
Saint Michael's College
Seawanee
South Illinois University
Southern New Hampshire University
St. Anselm's College
Stonehill College

St. Michael's College
University of Connecticut
University of Maine
University of New England
University of New Hampshire
Washington & Lee University
Wentworth Institute of Technology

Military Branches

US Army (1)
US Marines (2)
US Navy (2)



Dedicated Devil's Fans.



Homecoming.

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EHS Eurotrip.

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The greatest benefit of accreditation for students is in the strengthening of their school.

Communication

EHS gladly welcomes parents to come into our school to meet with teachers and or administration to discuss their student. Teachers have time during the day to meet with parents, so please contact us with any comments, questions, or concerns and a meeting can be arranged. The high school administration and staff hopes to positively and openly engage students, parents, and community members in dialogues pertaining to our school. Monthly newsletters are emailed home to families and events are posted on our school's website www.sau14.org/EHS. Teachers use the email database found in their online teacher grade books, so please contact our office if your demographic information changes during the year.

Parents, guardians, students, and school staff are partners in the Epping High School. Access to grades and attendance through PowerSchool® is being provided to make learning more transparent, to provide timely evidence of learning, and to facilitate communication about individual student learning. Ultimately, it

is about all of us taking responsibility for student learning.

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If you need any assistance with the PowerSchool® portal, please contact administration at 679-2544.

Thank You

Epping High School is a great place to come to every day! It is a great place because of the teachers, families, and students that participate in all facets of our school community. EHS and all of its related programs are a testament to the town's commitment to education. As the high school principal, I hope to continue the strong sense of pride shown throughout the community and promise to strive to bring the very best educational opportunities to the students of Epping. Thank you for your support!

*Respectfully submitted,
Kyle Repucci, Principal*

Director of Special Services

This year the Epping School District adopted a new screening tool called STAR assessments. STAR assessments are part of our commitment to the Response to Intervention (RTI) model the district began implementing several years ago. RTI is a data-driven process that supports effective core instruction, and promotes academic and behavioral growth for all students based on universal screening and progress monitoring.

The STAR assessments are designed as a universal screening tool for all students in the district. So you may ask yourself, "What does a universal screening tool have to do with Special Education?" As a general education initiative, STAR assessments are administered to all students three times a year, fall, winter and spring.

These assessments allow all staff to look at student data and determine interventions before a student falls significantly behind his/her peers. For students who are already identified as a student with a disability the STAR assessments allow the teachers to monitor more intensive interventions more frequently.

RTI encourages the integration of all of the district's resources, general education, special education, Title 1, and English Language Learning programs. All instruction, interventions and supports are implemented consistently and are personalized to specific student need based on current valid, reliable data. RTI is not a service but rather an overarching district framework for how schools serve all students. No specific students/staff are identified as "RTI students" or "RTI teachers". The idea is that all students should show annual progress and that all staff members are responsible for student learning/growth.

RTI framework makes an excellent connection to the revised NH State Standards. Which provide us with a clear understanding of what students are expected to know and be able to do. RTI provides us with universal screening, progress monitoring, and ongoing, current data that drives effective instruction programming. A strong district level commitment to all students for consistent instruction reduces the number of students who are referred for special education services.

Families are a key component to ensuring that students make academic and behavioral progress. The RTI framework encourages a true collaboration to develop by creating a positive and welcoming climate where families are included in the educational experience.

This year's move to a universal screening tool marks the district's continued commitment to align our resources and personnel to support the Epping school District Mission as we focus on the potential of every student. It is a privilege to work in a community that supports all students as they prepare to graduate, prepare for college, work and a meaningful life.

*Respectfully submitted,
Catherine Zylinski,
Director of Special Services*

District Report Card

The intent of the Epping School District Report Card is to share successes and challenges in meeting the district student learning, professional learning, and accountability goals. Student demographic and educational data and financial data are routinely monitored to identify successes and challenges. Detailed student demographic and learning data and financial data may be accessed on the Epping School District website www.sau14.org under Accountability. Please note that data may be from several school years due to the availability of information from the NH Department of Education.

Demographically, our schools continue to change due to the economy and changing town population.

- Student enrollment continues to gradually increase as forecasted by the demographic study. In the last four years enrollment has increased by 31 students almost all in the elementary school. The district has established an Elementary Facilities Committee to address the increasing impact of enrollment and student needs on school facility needs.
- The economy continues to significantly impact our student body with 28% of students receiving free and reduced meals. This is the highest socio-economically disadvantaged (SES) student population in recent history. The elementary school offers academic support with the reading specialist,

mathematics specialist, and Title 1 coaches. The middle school provides academic support with the reading specialist and mathematics specialist.

- The district continues to have a small English learner population (1%). Although the percentage is lower than previous years, the degree of individual student need has increased.
- The student with disabilities (SWD) school population continues at 16%, 17% including out-of-district placements. Although the overall student percentage has remained the same, the degree of disabilities has increased. The Special Services Department reports 59 students with significant needs, 77 students with moderate needs, 21 students with mild needs, and 15 students in out-of-district and charter school placements. Special education costs continue to impact the school budget.
- Epping schools continue to be predominantly white with only 6% of students meeting the criteria for ethnic/race diversity.
- The home school enrollment has decreased from 22 to 12 students. This is attributed to students moving, graduating, and returning to public school. Charter school enrollments are stable at 31 students with half of the students attending an elementary charter and the other half a middle/high school charter

school. Home and charter school educated students continue to participate in Epping academics and athletics.

Educationally, the district continues to focus on curriculum, instruction, and assessment with program materials and professional development support.

- The district has completed a standards-based, aligned curriculum framework in all content areas from grades K to 12. All schools are working on implementing the curriculum framework and assessing learning in the classroom.
- The District English Language Arts Committee has completed rubrics for opinion, informative/explanatory, and narrative writing.

Statistical Data: School Year 2012–2013

	Average Daily Membership	Percent of Attendance
Elementary	463.98	95.3
Middle School	225.74	95.4
High School	274.84	92.9
Kindergarten	61.00	95.33

Enrollment As of 10/1/2013

Grade	Elementary School
1	86
2	84
3	78
4	77
5	83
Middle School	
6	62
7	85
8	60
High School	
9	70
10	74
11	67
12	66
Total Enrollment for Grades 1–12:	892
Kindergarten Enrollment:	75

Grades K to 6 are in the third year of implementing the new Math in Focus program; grades 7 and 8 in their second year. High school mathematics teachers are working on implementing mathematical practices and developing performance assessments. Grade 4 teachers are working as a pilot team developing science units in alignment with the new science standards.

- Student reading proficiency scores, as measured by the state NECAP test, in grades 3 to 8 have increased 6 out of the last 7 years. The most recent results report students at 81% reading proficiency above state average (79%). High school reading proficiency, as measured by grade 11 NECAP test, has exhibited wide fluctuations in test results due to only one grade being tested. Results span from 52 to 88%, but increase as a trend over the past five years. The most recent results report students at 71% reading proficiency below state average (77%). The district has placed reading support in both the elementary and middle schools in preparation for high school.
- Student mathematics proficiency scores, as measured by the state NECAP test, in grades 3 to 8 have increased 5 out of the last 7 years. The most recent results report students at 78% mathematics proficiency above state average (73%). High school mathematics proficiency, as measured by grade 11 NECAP test, has also exhibited wide fluctuations in test results due to only one grade being tested. Results span from 16 to 32%. The most recent results report students at 32% proficiency below state average (37%). The high school NECAP test has been questioned as a valid measure. The district has placed mathematics support in both the elementary and middle schools in preparation for high school.
- The district's goal is to continually improve reading and mathematics proficiency. This school year students in the elementary, middle,

and high schools have been screened using the STAR assessment to provide baseline data in reading and mathematics for every student. School staff are reviewing this data, providing student interventions, and monitoring reading and/or mathematics proficiency. The District Response to Instruction (RTI) Committee is working on developing a RTI model and framework guidelines in the areas of academics and behavior/attendance.

- The 2012–2013 high school dropout rate is 0.0% in comparison to the five-year average of 2.1%. Alternative learning options continue to promote high school completion with a high school diploma or GED certificate.
- The 2012–2013 high school graduate post-secondary attendance is 73% well above the five-year average of 65%.
- The 2012–2013 graduates electing to serve in the armed forces are 8.5% the highest level in recent history.

Financially, the district continues to work on being fiscally responsible by returning funds in the form of fund balance and saving resources wherever possible.

- Increasing health insurance premiums and retirement costs shifted from the state to the local level have continued to affect district budgets. For example, the budget has increased \$1.8 million from 2008–2009 to the projected for 2014–2015. Benefits accounted for \$1.7 million. In 2008–2009 benefits were 15% of the budget. Next school year benefits are projected to be 23% of the budget. In comparison over this time period the regular education budget decreased by 4%, administration by 2%, support services by 1%, and debt service by 1%.
- This past year the district had a \$161,876 fund balance returning \$61,876 for tax reduction and retaining \$100,000 in the fund balance retention fund approved by voters this past March. This school year the district is projecting a fund balance due to the state mandated return of past health insurance

premiums by LGC. The proposed 2014–2015 budget will use this fund balance to regulate the tax rate impact. The proposed budget is estimated to increase the tax rate by \$0.15. (This estimation does not include any growth in the town property assessment.)

- The 2013 assessed school tax rate increased 27 cents after being projected to be a \$1.00 plus. A significant increase in the town property assessment value and additional state revenue contributed to this reduction. The school tax rate accounts for 78% of the total tax rate.
- The 2012–2013 district average cost per pupil decreased considerably to only \$588 more than state average the lowest difference in seven years. The elementary school per pupil cost is \$77 less than state average, the middle school \$1,322 more than state average, and the high school \$1,213 more than state average. The small student population in comparison to larger school districts contributes to higher per pupil cost for the middle and high schools.
- The district continues to strive to increase starting teacher salary and be competitive in the seacoast region. There has been a noticeable increase in teacher retention rates and qualified candidates applying for open positions.
- The district continues to strive for class sizes of 20 or less in the primary grades and 25 or less in upper grades. Next year's budget increases the elementary technology teacher (40 to 60%) to provide technology instruction in the primary grades and technology support for classroom teachers. The budget increases the middle/high school media specialist position (50 to 100%) to address needs identified in the re-accreditation process.
- Epping taxpayers contribute 75% of the school budget in the form of local and state taxes. The federal government contributes 4% and the state 21%.

December 19, 2013

2012–2013 School Salaries

Employee	Department	Amount Earned
Anderson, Eric R.	Paraprofessional/Teacher	\$27,370.68
Arsenault, Stephanie A.	Paraprofessional	\$20,412.26
Averill, Larry R.	Athletic Director/Teacher	\$75,446.00
Avery, Virginia R.	Teacher	\$36,147.32
Baker, Stephanie A.	Teacher	\$60,770.00
Bartlow, Michael	Custodian	\$30,267.08
Bastien, Daniel T.	Teacher	\$53,622.00
Bates, Alyson E.	Paraprofessional	\$14,011.73
Beidleman, Amanda J.	Teacher	\$55,279.00
Bell, Tracy	Administrative Assistant	\$39,150.60
Bender, Eldon	Teacher	\$46,160.00
Bent, Amanda C.	Paraprofessional	\$24,479.29
Bills, Maureen A.	Paraprofessional	\$17,456.87
Bilodeau, Carole H.	Teacher	\$64,165.00
Birck, Amy E.	Teacher	\$48,340.00
Bisaillon, Melorah K.	Teacher	\$68,080.50
Blais, Jesse D.	Teacher	\$48,275.00
Bliss-Mitchell, Valerie E.	Teacher	\$59,095.00
Blum, Michelle K.	Paraprofessional	\$7,197.06
Boelter, Carrie K.	Teacher	\$47,188.00
Boelter, Shannon T.	School Board	\$2,000.00
Bolduc, Ephrem E.	Custodian	\$34,324.15
Bolduc, Georgia	Custodian	\$12,444.60
Boomhower, Josephine	Custodian	\$33,719.08
Booth, Deborah R.	Teacher	\$50,355.00
Bouchard, Donald J.	Teacher	\$58,001.00
Boudreau, Sarah J.	Teacher	\$52,380.66
Bourgoin, Benjamin M.	Teacher	\$39,248.95
Bowden, Frederick H.	Paraprofessional	\$18,190.77
Bozek, Marisa A.	Teacher	\$64,926.75
Breault, Jared A.	Teacher	\$52,369.00
Brooks, Deborah A.	Teacher	\$24,939.20
Brown, Maureen F.	Custodian	\$29,591.02
Buchanan, Katie L.	Teacher	\$44,949.00
Bullock, Linda A.	Food Service	\$9,898.85
Burke, John W.	Custodian	\$24,848.50
Buxh, Veronica L.	Food Service Supervisor	\$35,572.00
Butt, Marilyn	Teacher	\$66,322.00

Employee	Department	Amount Earned
Cameron, Maria J.	Paraprofessional	\$19,899.00
Carleton, Christina M.	Paraprofessional	\$17,195.27
Carr, Rachel N.	Teacher	\$34,588.96
Carrier, Raymond L.	Teacher	\$43,202.00
Cartmaill, Matthew B.	Teacher	\$38,506.00
Casper, Suzanne D.	Paraprofessional	\$21,697.38
Chevalier, Daphne M.	Teacher	\$49,913.00
Chodor, Michael P.	Paraprofessional	\$8,218.43
Christie, Bruce R.	Teacher	\$67,215.00
Clark, Deborah K.	Paraprofessional	\$17,409.60
Calrke, Sean P.	Teacher	\$35,781.00
Cogger, Judy	Paraprofessional	\$19,730.22
Colby, Sarah E.	Teacher	\$40,916.00
Colgan, Carol M.	Teacher	\$59,767.50
Connor, Margaret E.	Teacher	\$57,681.00
Costello, Amy L.	Paraprofessional	\$19,073.86
Crane, Susannah E.	Teacher	\$43,994.00
Crosby, Katherine D.	Teacher	\$45,127.00
Daniels, Lisa A.	Teacher	\$51,296.00
Darois, Heather A.	Teacher	\$38,581.95
DeGrutolla, Nicholas	Teacher	\$51,161.50
Demers, Barbara A.	Teacher	\$66,708.00
Diamond, Elizabeth S.	Paraprofessional	\$20,416.05
DiBerardinis, Lisa M.	Paraprofessional	\$18,040.18
Dodge, Gregory C.	School Board	\$2,000.00
Dodge, Jacqueline A.	Teacher	\$65,175.00
Donahue, Danielle R.	Teacher	\$61,075.00
Donovan, Karen M.	Title I Facilitator	\$19,828.63
Donovan-Needham, Annmarie	Teacher	\$49,674.00
Drown, Nathan A.	Custodian	\$31,913.80
Dwyer, Deryn A.	Paraprofessional	\$20,826.37
Dyer, Deborah A.	Teacher	\$42,759.00
Earley, Antonia S.	Teacher	\$55,834.00
Eckhardt, H. Wyman	Teacher	\$43,504.00
Eckhardt, J. Kristen	Teacher	\$49,974.00
Esposito, Lisa M.	Admin Assistant	\$28,088.50
Falagan, Sheryl A.	Paraprofessional	\$21,885.60
Feld, Eliabeth H.	Teacher	\$19,685.87

2012–2013 School Salaries (continued)

Employee	Department	Amount Earned
Fogg, Lisa L.	Deputy Treasurer	\$500.00
Foley, Joseph M.	Treasurer	\$3,000.00
Frazier, Kimberley A.	Coach	\$1,135.00
Freed, Brian C.	Teacher	\$40,624.00
Furbush, Kathryn C.	Paraprofessional	\$3,497.90
Gagnon, Alyssa R.	Speech Assistant	\$20,341.40
Galley, Robert I.	Custodian	\$11,589.60
Garrett, Sara G.	Coach	\$1,720.00
Gauthier, Linda A.	Food Service	\$4,290.75
Gilligan, Peter H.	Director of Technology	\$68,590.00
Gillis, Kathleen A.	Paraprofessional	\$18,018.00
Godin, Jonathan H.	Paraprofessional	\$8,032.57
Goodrich, Robert R.	Moderator	\$300.00
Goss, H. Michael	Custodian	\$15,518.40
Granberry, C. Minot	Teacher	\$53,963.00
Grant, Cassandra E.	Paraprofessional	\$4,707.70
Greeley, Andrea	Teacher	\$53,133.00
Grenier, Susan R.	Custodian	\$33,163.30
Gruszczynski, Kristine	Teacher	\$56,446.00
Hagan, Carrie L.	Teacher	\$51,146.00
Haley, Kevin R.	Coach	\$1,170.00
Hallowell, Amy M.	Teacher	\$55,988.08
Han, Yifu	Paraprofessional	\$9,395.14
Harris, Jeffery F.	School Board	\$2,000.00
Harris, Susan E.	Paraprofessional	\$18,471.14
Healy, Lyn Ward	Prof Learning Coordinator	\$39,925.16
Hebert, Christine	Dean of Students	\$64,189.00
Herman, John	Teacher	\$50,056.00
Hopley, Tim	Coach	\$4,542.00
Houlihan, John P.	Dean of Students	\$69,000.00
Hughes, Michelle A.	Administrative Assistant	\$14,146.00
Hutchings, Samantha A.	Teacher	\$37,406.00
Hutchinson, Jenna L.	Teacher	\$32,667.12
Jarosz, Susan	Coach	\$2,082.00
Jensen, Deena L.	Psychoogist	\$53,648.42
Kennedy, Francesca E.	Paraprofessional	\$15,636.41
Kiley, Sarah J.	Teacher	\$43,887.00
Kimball, George K.	Facilities Director	\$54,647.00

Employee	Department	Amount Earned
Kirsch, Martha R.	Teacher	\$60,570.00
Kopoulos, Lisa E.	Paraprofessional	\$21,428.80
Landis, Sandra S.	Title I Facilitator	\$26,788.00
Langlais, Heidi H.	Paraprofessional	\$21,734.85
LaPlante, Deanna	Teacher	\$64,227.50
Lavallee, Sharon M.	Administrative Assistant	\$35,376.60
Lavigne, Brenda L.	Custodian/Food Service	\$26,549.90
Lavoie, Angele T.	Coach	\$1,427.00
Limperis, Stephanie L.	Teacher	\$46,424.00
Lister, Scott E.	Teacher	\$57,302.00
Luongo, Christine M.	Teacher	\$69,945.00
MacFarland, Courtney E.	Teacher	\$42,423.00
Macleay, Cheryl A.	Admin Asst/Bookkeeper	\$44,991.39
MacLeod, Kimberly D.	Food Service	\$8,606.90
Mahalaris, Phyllis	Teacher	\$54,256.00
Mahoney, Sarah A.	Teacher	\$65,663.00
Mailhout, Lori F.	Food Service	\$10,613.75
Marasca, Rachele	Food Service	\$10,920.80
Marcotte, Richard P.	Maintenance and Grounds	\$47,355.00
Martell, Faydra A.	Paraprofessional	\$16,730.53
Martin, Andrea M.	Paraprofessional	\$17,542.28
Masury, Julia A.	Teacher	\$45,523.09
Mattson, Teresa L.	Teacher	\$32,617.00
Mayne, Deanna C.	Teacher	\$52,293.00
McAllister, Jennifer L.	Paraprofessional	\$22,153.05
McCallion, Karen A.	Teacher	\$47,735.00
McCann, Joanne W.	Teacher	\$43,485.00
McDermott, Kerry W.	Teacher	\$66,194.50
McDonough, Marianne	Teacher	\$40,899.00
McGeough, Susan V.	Teacher	\$67,670.00
McKay, Kathleen M.	Special Education Bldg Coor	\$46,078.67
McPhee, Kristine A.	Custodian/Food Service	\$32,553.65
McQueeney, Holly M.	Paraprofessional	\$13,446.22
Meade, Edward	Coach	\$3,028.00
Mikkelsen, Beverly A.	Paraprofessional	\$22,464.81
Milbury, Erin	Dean of Students	\$64,069.00
Mix, Christine A.	Paraprofessional	\$23,013.16
Mlcuch, Daniel B.	Teacher	\$47,584.00

Employee	Department	Amount Earned
Mongeon, Karen L.	Administrative Assistant	\$35,952.00
Morin, Julie E.	Teacher	\$46,439.77
Mosca, Gabriel R.	Teacher	\$48,555.00
Munsey, Barbara D.	Superintendent	\$116,340.00
Murphy, Daniel F.	Technology Specialist	\$47,437.00
Murphy, Shannon E.	Teacher	\$42,061.50
Mylott, David T.	School Board	\$2,500.00
Nekton, Tyler R.	Teacher	\$56,267.00
Nelson, Irene M.	Teacher	\$49,984.57
Nevins, Matthew J.	Paraprofessional	\$17,830.53
Newton, Samantha R.	Maintenance and Grounds	\$36,222.00
Nicosia, Mary Ann	Paraprofessional	\$26,310.49
Nollett, Sylvia X.	Food Service	\$10,184.22
O'Donnell, Michael J.	Teacher	\$61,075.00
O'Brien, Wendy J.	Paraprofessional	\$19,483.53
O'Day, Ryan J.	Paraprofessional	\$17,992.69
Page, Joy C.	Teacher	\$55,846.00
Page, Karen M.	Teacher	\$55,200.00
Parsons, Elaine F.	Paraprofessional	\$18,424.37
Pattee, Rachael J.	Teacher	\$47,213.00
Peck, Annmarie S.	Paraprofessional	\$11,408.29
Pender, Jacqueline S.	Teacher	\$48,408.11
Peterson, Beth A.	Nurse	\$55,152.67
Petrie, Luetta M.	Paraprofessional	\$11,300.97
Picard, Aimee M.	Paraprofessional	\$8,669.80
Portalla, Dorothy B.	Title I Facilitator	\$16,398.75
Porter, James G.	Custodian	\$35,936.05
Quinones-Reed, Joanne	Teacher	\$47,590.00
Reed, Brian G.	School Board	\$2,000.00
Repucci, Kyle M.	Principal	\$91,555.00
Reynolds, Kara C.	Teacher	\$41,178.00
Robblee, Lisa A.	Teacher	\$76,513.00
Robert, Melanie F.	Paraprofessional	\$4,892.98
Rossel, Kerstin A.	Teacher	\$52,655.00
Rouse, Brienne T.	Teacher	\$31,558.96
Roux, Suzanne W.	Title I Facilitator	\$22,945.85
Salovitch, Ross E.	Coach	\$3,864.00
Saluto, Heather R.	Teacher	\$40,466.00

Employee	Department	Amount Earned
Sargent, Lindsay J.	Paraprofessional	\$19,952.75
Sawyer, Lorraine A.	Nurse	\$55,596.00
Seaman, Karen J.	Paraprofessional	\$22,295.52
Smart, Gregory E.	Teacher	\$66,488.00
Smith, Candace A.	Teacher	\$57,441.00
Solomon, Jennifer L.	Paraprofessional	\$22,496.40
Stalzer, Krista A.	Teacher	\$38,440.93
Stanley, Melinda M.	Payroll/Accounts Payable	\$40,266.40
Stanley-Berting, Kathleen	Teacher	\$47,790.50
Stedfast, Aaron R.	Technology Assistant	\$29,920.00
Stevens, Sheila A.	Paraprofessional	\$14,711.44
Sturzo, Stephanie S.	Admin Asst/Bookkeeper	\$30,117.50
Sullivan, Timothy J.	Coach	\$4,542.00
Sweitzer, Lindsey W.	Teacher	\$46,913.00
Swirbliss, Melissa M.	Administrative Assistant	\$38,971.21
Tadgell, Robert E.	Teacher	\$63,215.00
Tansey, Emily K.	Teacher	\$43,410.00
Thompson, Karen R.	Teacher	\$68,830.50
Thompson, Susan P.	Administrative Assistant	\$35,789.10
Thompson, Thelma J.	Teacher	\$55,391.00
Thornton, Kelli A.	Paraprofessional	\$17,428.41
Tong, Elizabeth P.	Paraprofessional	\$13,410.07
Trincer, Michelle M.	Administrative Assistant	\$11,589.11
True, Kristen	Teacher	\$60,020.00
Tulchinsky, Taryn E.	Title I Facilitator	\$27,783.80
Turcotte, Dustin L.	Coach	\$1,240.00
Vallone, Mark A.	Principal	\$95,449.00
Vangundy, Paula J.	Administrative Assistant	\$42,192.00
Weisberg, Pat	Teacher	\$66,803.00
Wendelken, Dorothy	Paraprofessional	\$23,912.76
White, Michelle J.	Administrative Assistant	\$17,344.18
Williams, Laura J.	Paraprofessional	\$16,224.02
Williamson, Martha	Business Administrator	\$82,599.00
Ximenes-Guthier, Angel J.	Paraprofessional	\$17,127.54
Yergeau, Robin L.	Teacher	\$59,160.00
Young, Babara J.	Teacher	\$59,596.00
Zylinski, Catherine F.	Director of Special Services	\$83,923.00

2013–2014 School District Budget



New Hampshire
Department of
Revenue Administration

2014
MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2014 to June 30, 2015**

Form Due Date: **20 days after the meeting**

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on:

Instructions

1. Complete this cover page.
2. Attach the completed District's Budget Report after cover page.
3. Send to NHDRA at address below by the due date above.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

SCHOOL DISTRICT INFORMATION ?

School District:

Municipalities Served:

SCHOOL BUDGET COMMITTEE MEMBERS ?

-	First Name:	<input type="text" value="Adam"/>	Last Name:	<input type="text" value="Munguia"/>
-	First Name:	<input type="text" value="Don"/>	Last Name:	<input type="text" value="MacLaren"/>
-	First Name:	<input type="text" value="Heather"/>	Last Name:	<input type="text" value="Clark"/>
-	First Name:	<input type="text" value="Jared"/>	Last Name:	<input type="text" value="Mallett"/>
-	First Name:	<input type="text" value="Jim"/>	Last Name:	<input type="text" value="McGeough"/>
-	First Name:	<input type="text" value="Mary"/>	Last Name:	<input type="text" value="Cloutier"/>
-	First Name:	<input type="text" value="Mike"/>	Last Name:	<input type="text" value="King"/>
-	First Name:	<input type="text" value="Paul"/>	Last Name:	<input type="text" value="Spidle"/>
-	First Name:	<input type="text" value="Phil"/>	Last Name:	<input type="text" value="Gamache"/>
-	First Name:	<input type="text" value="Shannon"/>	Last Name:	<input type="text" value="Boelter"/>



APPROPRIATIONS

INSTRUCTION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
1100 - 1199	Regular Programs ?	Add Warrant Article	\$5,670,415	\$5,938,903	\$5,902,577		\$5,902,577	
		- 3			\$5,902,577		\$5,902,577	
1200 - 1299	Special Programs ?	Add Warrant Article	\$2,811,443	\$3,071,462	\$3,124,434		\$3,124,434	
		- 3			\$3,124,434		\$3,124,434	
1300 - 1399	Vocational Programs ?	Add Warrant Article	\$94,905	\$106,650	\$92,590		\$92,590	
		- 3			\$92,590		\$92,590	
1400 - 1499	Other Programs ?	Add Warrant Article	\$309,149	\$411,113	\$424,300		\$424,300	
		- 3			\$424,300		\$424,300	
1500 - 1599	Non-Public Programs ?	Add Warrant Article						
		-						
1600 - 1699	Adult/Continuing Ed. Programs ?	Add Warrant Article						
		-						
1700 - 1799	Comm./Jr. College Ed. Programs ?	Add Warrant Article						
		-						
1800 - 1899	Community Service Programs ?	Add Warrant Article						
		-						
Instruction Section Subtotal			\$8,885,912	\$9,528,128	\$9,543,901		\$9,543,901	



New Hampshire
Department of
Revenue Administration

**2014
MS-27**

SUPPORT SERVICES 7								
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
2000 - 2199	Student Support Services	7 Add Warrant Article	\$1,215,724	\$1,287,312	\$1,349,115		\$1,349,115	
		- 3			\$1,349,115		\$1,349,115	
2200 - 2299	Instructional Staff Services	7 Add Warrant Article	\$821,950	\$756,661	\$757,073		\$757,073	
		- 3			\$757,073		\$757,073	
Support Services Section Subtotal			\$2,037,674	\$2,043,973	\$2,106,188		\$2,106,188	

GENERAL ADMINISTRATION ?								
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
2310 (840)	School Board Contingency ?	Add Warrant Article						
		-						
2310 - 2319	Other School Board ?	Add Warrant Article	\$67,241	\$53,385	\$61,287		\$61,287	
		- 3			\$61,287		\$61,287	
General Administration Section Subtotal			\$67,241	\$53,385	\$61,287		\$61,287	

EXECUTIVE ADMINISTRATION ?								
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
2320 (310)	SAU Management Services ?	Add Warrant Article						
		-						



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2320 - 2399	All Other Administration ?	Add Warrant Article	\$692,338	\$714,133	\$710,261	\$710,261	\$710,261	
		- 3			\$710,261	\$710,261	\$710,261	
2400 - 2499	School Administration Service ?	Add Warrant Article	\$913,361	\$947,773	\$962,977	\$962,977	\$962,977	
		- 3			\$962,977	\$962,977	\$962,977	
2500 - 2599	Business ?	Add Warrant Article						
		-						
2600 - 2699	Operation & Maint. of Plant ?	Add Warrant Article	\$1,497,359	\$1,477,852	\$1,590,863	\$1,590,863	\$1,590,863	
		- 3			\$1,590,863	\$1,590,863	\$1,590,863	
2700 - 2799	Student Transportation ?	Add Warrant Article	\$625,757	\$557,202	\$653,843	\$653,843	\$653,843	
		- 3			\$653,843	\$653,843	\$653,843	
2800 - 2999	Support Service Central & Other ?	Add Warrant Article	\$94,589	\$107,128	\$135,262	\$135,262	\$135,262	
		- 3			\$135,262	\$135,262	\$135,262	
Executive Administration Section Subtotal			\$3,823,404	\$3,804,088	\$4,053,206	\$4,053,206	\$4,053,206	

NON-INSTRUCTIONAL SERVICES ?								
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
3100	Food Service Operations ?	Add Warrant Article		\$396,819	\$409,788		\$409,788	
		- 3			\$409,788		\$409,788	
3200	Enterprise Operations ?	Add Warrant Article						
		-						
Non-Instructional Services Section Subtotal				\$396,819	\$409,788		\$409,788	



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FACILITIES ACQUISITION AND CONSTRUCTION									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4100	Site Acquisition	Add Warrant Article							
		-							
4200	Site Improvement	Add Warrant Article		\$1	\$1		\$1		
		- 3			\$1		\$1		
4300	Architectural/Engineering	Add Warrant Article							
		-							
4400	Educ. Specification Development	Add Warrant Article							
		-							
4500	Bldg Acquisition/Construction	Add Warrant Article							
		-							
4600	Building Improvement Services	Add Warrant Article	\$42,086						
		-							
4900	Other Fac. Acqui. & Const. Svcs	Add Warrant Article							
		-							
Facilities Acquisition Section Subtotal			\$42,086	\$1	\$1		\$1		



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OTHER OUTLAYS ?							
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)
5110	Debt Service - Principle ?	Add Warrant Article	\$495,000	\$520,000	\$545,000		\$545,000
		- 3			\$545,000		\$545,000
5120	Debt Service - Interest ?	Add Warrant Article	\$416,213	\$390,838	\$357,088		\$357,088
		- 3			\$357,088		\$357,088
Other Outlays Section Subtotal				\$910,838	\$902,088		\$902,088

FUND TRANSFERS ?							
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)
5220 - 5221	To Food Service ?	Add Warrant Article					
		-					
5222 - 5229	To Other Special Revenue ?	Add Warrant Article		\$471,649	\$458,680		\$458,680
		- 3			\$458,680		\$458,680
5230 - 5239	To Capital Projects ?	Add Warrant Article					
		-					
5254	To Agency Funds ?	Add Warrant Article					
		-					
5300 - 5399	Intergov. Agency Allocation ?	Add Warrant Article					
		-					



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Supplemental	Add Warrant Article								
	-								
Deficit	Add Warrant Article								
	-								
Fund Transfers Section Subtotal			\$471,649	\$458,680				\$458,680	
Operating Budget Total		\$15,767,530	\$17,208,881	\$17,535,139				\$17,535,139	



****SPECIAL WARRANT ARTICLES****

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriation to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve ?	Add Warrant Article		\$50,000	\$50,000		\$50,000	
	Buildings and Grounds	- 1			\$50,000		\$50,000	
5252	To Expendable Trust ?	Add Warrant Article						
		-						
5253	To Non-Expendable Trusts ?	Add Warrant Article						
		-						
	Other Special Articles	Add Warrant Article		\$181,246				
4200		-						
	Special Articles Recommended			\$231,246	\$50,000		\$50,000	



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****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "Special Warrant Articles". An example of an individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Other Individual Articles								
		Add Warrant Article						
1100-1199	Teachers' Agreement	- 2			\$161,855		\$161,855	
Individual Articles Recommended					\$161,855		\$161,855	

You have reached the end of the Appropriations Section. Please review the this section for accuracy, then move on to the Revenues Section.



REVENUES

FROM LOCAL SOURCES ?					
Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
1300 - 1349	Tuition ?	Add Warrant Article	\$84,900	\$84,900	\$84,900
		- 3		\$84,900	\$84,900
1400 - 1449	Transportation Fees ?	Add Warrant Article			
		- 0			
1500 - 1599	Earnings on Investments ?	Add Warrant Article			
		-			
1600 - 1699	Food Service Sales ?	Add Warrant Article	\$242,519	\$255,488	\$255,488
		- 3		\$255,488	\$255,488
1700 - 1799	Student Activities ?	Add Warrant Article			
		-			
1800 - 1899	Community Service Activities ?	Add Warrant Article			
		-			
1900 - 1999	Other Local Sources ?	Add Warrant Article	\$279,246	\$193,013	\$193,013
		- 3		\$193,013	\$193,013
From Local Sources Section Subtotal			\$606,665	\$533,401	\$533,401



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FROM STATE SOURCES ?					
Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
3210	School Building Aid ?	Add Warrant Article - 3	\$211,875	\$221,875	\$221,875
3220	Kindergarten Aid ?	Add Warrant Article -		\$221,875	\$221,875
3215	Kindergarten Building Aid ?	Add Warrant Article -			
3230	Catastrophic Aid ?	Add Warrant Article -	\$82,000	\$82,000	\$82,000
3240 - 3249	Vocational Aid ?	Add Warrant Article -	\$6,250	\$6,250	\$6,250
3250	Adult Education ?	Add Warrant Article -			
3260	Child Nutrition ?	Add Warrant Article -	\$4,300	\$4,300	\$4,300
3270	Driver Education ?	Add Warrant Article -			
3290 - 3299	Other State Sources ?	Add Warrant Article -			
From State Sources Section Subtotal			\$304,425	\$314,425	\$314,425



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FROM FEDERAL SOURCES ?					
Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
4100 - 4539	Federal Program Grants ?	Add Warrant Article	\$234,528	\$221,559	\$221,559
		- 3		\$221,559	\$221,559
4540	Vocational Education ?	Add Warrant Article			
		-			
4550	Adult Education ?	Add Warrant Article			
		-			
4560	Child Nutrition ?	Add Warrant Article	\$150,000	\$150,000	\$150,000
		- 3		\$150,000	\$150,000
4570	Disabilities Programs ?	Add Warrant Article	\$237,121	\$237,121	\$237,121
		- 3		\$237,121	\$237,121
4580	Medicaid Distribution ?	Add Warrant Article	\$126,500	\$126,500	\$126,500
		- 3		\$126,500	\$126,500
4590 - 4999	Other Federal Sources (except 4810) ?	Add Warrant Article			
		-			
4810	Federal Forest Reserve ?	Add Warrant Article			
		-			
From Federal Sources Section Subtotal			\$748,149	\$735,180	\$735,180



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OTHER FINANCING SOURCES ?					Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Account #	Source of Revenue	Warrant Article #					
5110 - 5139	Sale of Bonds & Notes ?	Add Warrant Article					
		-					
5221	Transfer from Food Svc - Spec. Rev. Fund ?	Add Warrant Article					
		-					
5222	Transfer from Other Special Rev. Funds ?	Add Warrant Article					
		-					
5230	Transfer from Capital Project Funds ?	Add Warrant Article					
		-					
5251	Transfer from Capital Reserve Funds ?	Add Warrant Article					
		-					
5252	Transfer from Expendable Trust Funds ?	Add Warrant Article					
		-					
5253	Transfer from Non-Expendable Trust Funds ?	Add Warrant Article					
		-					
5300 - 5699	Other Financing Sources ?	Add Warrant Article					
		-					
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN Revenue Last FY _____ = Net RAN ?						
		Add Warrant Article					
		-					



Supplemental Appropriation (Contra)	Add Warrant Article -				
Voted From Fund Balance	Add Warrant Article -	\$50,000	\$50,000	\$50,000	\$50,000
	2		\$50,000	\$50,000	\$50,000
Fund Balance to Reduce Taxes	Add Warrant Article -	\$61,876	\$283,122	\$283,122	\$283,122
	3		\$283,122	\$283,122	\$283,122
Other Financing Sources Section Subtotal		\$111,876	\$333,122	\$333,122	\$333,122
Total Estimated Revenue & Credits		\$1,771,115	\$1,916,128	\$1,916,128	\$1,916,128



****BUDGET SUMMARY****

Item	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$17,208,881	\$17,535,139	\$17,535,139
Special Warrant Articles Recommended	\$231,246	\$50,000	\$50,000
Individual Warrant Articles Recommended		\$161,855	\$161,855
TOTAL Appropriations Recommended	\$17,440,127	\$17,746,994	\$17,746,994
Less: Amount of Estimated Revenues & Credits	\$1,771,115	\$1,916,128	\$1,916,128
Estimated Amount of State Education Tax/Grant		\$4,815,482	\$4,815,482
Estimated Amount of Local Taxes to be Raised for Education		\$11,015,384	\$11,015,384



Does the budget include **Collective Bargaining Cost Items**? ☒ Yes ☐ No
Does the budget include **RSA 32:18-a Bond Overrides**? ☐ Yes ☒ No
Does the budget include **RSA 32:21 Water Costs**? ☐ Yes ☒ No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

Total recommended by Budget Committee:	\$17,746,994
Less Exclusions:	
Principal: Long-Term Bonds & Notes:	\$545,000
Interest: Long-Term Bonds & Notes:	\$357,088
Capital outlays funded from Long-Term Bonds & Notes	
Mandatory Assessments	
Total Exclusions	\$902,088
Collective Bargaining Cost Items	
Recommended Cost Items (Prior to Meeting)	\$161,855
Voted Cost Items (Voted at Meeting)	
Amount voted over recommended amount	\$0
Maximum Allowable Appropriations Voted At Meeting	\$19,431,485



Epping (Local) (147S)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Martha

Preparer's Last Name

Williamson

Martha Williamson
Preparer's Signature and Title

1/15/2014
Date

☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

Heather B Clark
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

Jan Madson
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

Tom Dwyer
Budget Committee Member's Signature

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

An electronic or hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

DEFAULT BUDGET OF THE SCHOOL

OF: EPPING, NH

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

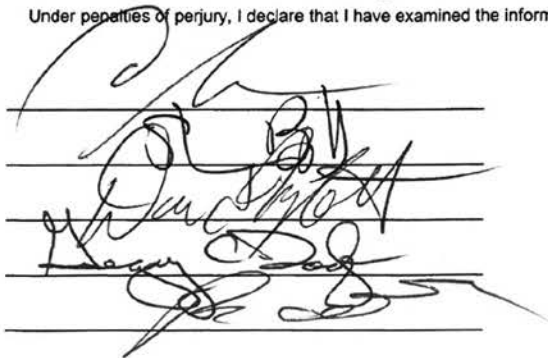
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-DS
Rev. 12/11

Default Budget - School District of Epping FY 2014-2015

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	5,938,903	15,893		5,954,796
1200-1299	Special Programs	3,071,462	52,972		3,124,434
1300-1399	Vocational Programs	106,650	(6,399)		100,251
1400-1499	Other Programs	411,113	(12,506)		398,607
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	1,287,313	67,264		1,354,577
2200-2299	Instructional Staff Services	756,661	20,728		777,389
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	53,385	8,052		61,437
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services				
2320-2399	All Other Administration	714,133	10,464		724,597
2400-2499	School Administration Service	947,773	2,394		950,167
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	1,477,852	82,411		1,560,263
2700-2799	Student Transportation	557,202	96,641		653,843
2800-2999	Support Service Central & Other	107,128	5,447		112,575
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	396,819	8,932		405,751
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement	181,246		(181,246)	0
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

MS-DS
Rev. 10/10

Default Budget - School District of Epping FY 2014-2015

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	520,000	25,000		545,000
5120	Debt Service - Interest	390,838	(33,750)		357,088
FUND TRANSFERS					
5220-5221	To Food Service				
5222-5229	To Other Special Revenue	471,649	(8,932)		462,717
5230-5239	To Capital Projects	50,000		(50,000)	0
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	17,440,127	334,611	(231,246)	17,543,492

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1299	contractual, staffing changes, insurance		
2000-2299	contractual, staffing changes, insurance	1300-1399	reduction in students attending
2310-2499	current staff rates, insurance	1400-1499	reduction in afterschool, jv positions
2600-2699	utilities, safety, liability insurance	4300	one time playground expense
2700-2799	contractual transportation	5120	per debt schedule
2800-2999	contractual workers' comp, unemployment, life	5222-5229	redution in federal grant funds
3100	food service enterprise costs	5230-5399	one-time capital project set up
5100	per debt schedule		

MS-DS
Rev. 10/10

2013–2014 Warrant Article Information

2014 EPPING SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Epping, New Hampshire, qualified to vote in district affairs:

FIRST SESSION OF ANNUAL MEETING (DELIBERATIVE)

You are hereby notified that the first session of the annual meeting of the Epping School District, for the transaction of all business other than voting by official ballot, shall be held Thursday, February 6, 2014, at 7:00 p.m. in the Epping Middle School Gymnasium. The first session shall consist of explanation, discussion, and debate of warrant articles 1-4. Warrant articles may be amended, subject to the following limitations:

- a) Warrant articles whose wording is prescribed by law shall not be amended.
- b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.
- c) No warrant article shall be amended to eliminate the subject matter of the article, but an amendment to change the dollar amount of an appropriation is permitted.

SECOND SESSION OF ANNUAL MEETING (VOTING)

You are hereby notified that the second session of the annual meeting of the Epping School District shall be held at the Epping Middle School Gymnasium in said District on the eleventh day of March, 2014, at eight o'clock in the morning for the choice of School District Officers elected by official ballot, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13. The polls for the election of School District Officers and other action required to be inserted on said ballot will open on said date at 8:00 a.m. and will not close earlier than 7:00 p.m.

Article A. To elect by ballot the following School District Officers:

School Board Member	3-Year Term
School Board Member	3-Year Term
School District Moderator	3-Year Term
School District Treasurer	3-Year Term
School District Clerk	3-Year Term

Article 1. Shall the school district vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Buildings and Grounds Capital Reserve Fund previously established at the 2013 school district meeting? This sum to come from fund balance and no amount to be raised from taxation. The school board (5-0-0) and the budget committee (9-0-0) recommend this appropriation. (Majority vote required.)

Article 2. Shall the Epping School District vote to approve the cost item included in the collective bargaining agreement reached between the Epping School Board and the Epping Education Association which calls for the following changes in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2014-2015	\$161,855
2015-2016	\$193,615

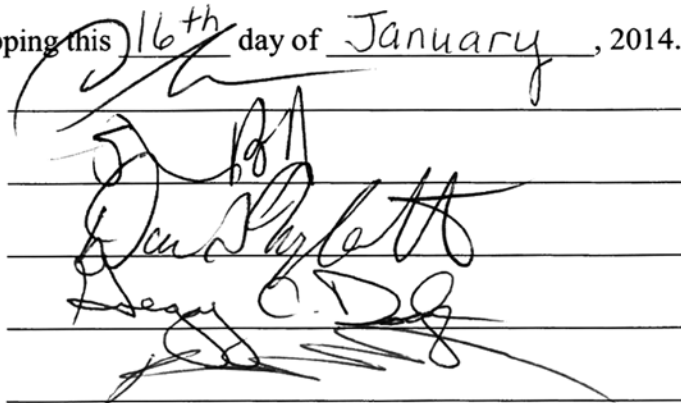
and further to raise and appropriate the sum of \$161,855 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? The school board (4-0-1) and the budget committee (7-2-0) recommend this appropriation. (Majority vote required.)

Article 3. Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,535,139? Should this article be defeated, the default budget shall be \$17,543,491, which is the same as last year with certain adjustments required by previous action of the Epping School District or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles. The school board (5-0-0) and the budget committee (8-1-0) recommend this appropriation. (Majority vote required.)

Article 4. To transact any other business which may legally come before this meeting.

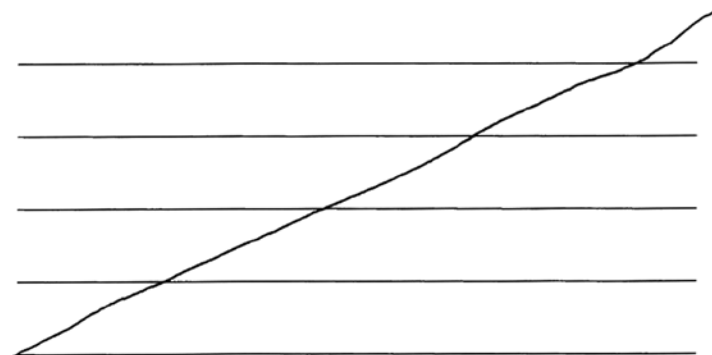
Given under our hands at said Epping this 16th day of January, 2014.

EPPING
SCHOOL BOARD

The block contains several handwritten signatures in black ink, written over horizontal lines. The signatures are cursive and appear to be of various individuals, likely members of the Epping School Board.

A true copy of warrant – attest:

EPPING
SCHOOL BOARD

A large, single, continuous diagonal line is drawn across the horizontal lines provided for the attesting officer, indicating that no attestation was made.

WARRANT ARTICLE 1

BUILDINGS AND GROUNDS CAPITAL RESERVE FUND

Recommendation - Epping School Board (5-0-0) Epping Budget Committee (9-0-0).

Purpose & Process – This article adds \$50,000 to the Buildings and Grounds Capital Reserve Fund established at last year’s annual school district meeting. The fund was established to address future school buildings and grounds improvements. Potential projects, outlined in the school district’s Capital Improvement Plan, are elementary roof; elementary gym and classrooms; athletic field improvement, access, concessions, and storage; and elementary and high school HVAC. Funds are held by the Trustee of the Trust Funds. The school board is authorized to use these funds only for the stated purpose and after holding a hearing to receive public input

Cost & Estimated Tax Impact – No amount is to be raised from additional taxation. The \$50,000 will come from this school year’s fund balance. If the fund balance is less, the article permits the addition of the lesser amount. If these funds were to be returned at the end of the school year, the estimated tax impact is \$0.08.

WARRANT ARTICLE 2

TEACHERS’ AGREEMENT

Recommendation - Epping School Board (4-0-1) Epping Budget Committee (7-2-0).

Compensation – Teachers’ compensation is based on a salary schedule which includes a cost of living adjustment (COLA) on the base salary (B1) and experience steps based on years of service and educational attainment. The agreement is for two years including a 3.05% step and a 1.00% adjustment to the schedule in the first year and a 1.75% adjustment to the schedule in the second year.

The district has 101 full and part time teachers that are represented in this agreement. Of the total teachers 41% are on maximum step and only receive a cost of living adjustment; 59% receive a cost of living adjustment and step increase. In year 1 the average teacher increase is 2.83%. In year 2 the average teacher increase is 3.35%. These percentages include the step (3.05%) and cost of living adjustment.

Health Insurance – Negotiations have continued to address health insurance legislation and costs. Stipends in lieu of taking insurance are eliminated over two years saving \$34,000. The agreement also states that the district will not provide a health insurance plan that subjects the district to taxes and penalties.

Other – School calendar language has been eliminated to provide the district with more flexibility in setting the school calendar. School professional development committees will be formed to receive staff input on professional development needs including the scheduling and use of professional development days.

Cost & Estimated Tax Impact – The additional cost for each year and the estimated tax impact are shown below.

<u>School Year</u>	<u>Cost</u>	<u>Estimated Tax Impact</u>
2014-2015	\$161,855	\$0.25
2015-2016	\$193,615	\$0.30

If the article is defeated, teachers do not receive the cost of living adjustment and/or step increase.

WARRANT ARTICLE 3
BUDGET – MAJOR CHANGES

MAJOR CHANGES IN BUDGET	AMOUNT	TOTAL
Decreases		(\$430,483)
Tuition	(\$6,399)	
Debt service	(\$8,750)	
Reduction in supplies, equipment, et al	(\$136,888)	
Teacher hiring changes current year	(\$47,200)	
Capital reserve	(\$50,000)	
Playground	(\$181,246)	
Increases		\$525,496
Health insurance up 11.5%	\$158,257	
Special educaton	\$136,326	
Open enrollment changes in health/dental	\$45,559	
Fuel/electricity/insurance/snowplowing	\$34,869	
Paraprofessionals raises per CBA	\$14,738	
Regular transportation per contract	\$7,057	
Workers' comp and unemployment per contract	\$5,447	
New staff (50% EMS media, 20% EES technology, DW athletic grounds person)	\$83,613	
Non-CBA raises - admin, custodians, secretarial, food service, speech assistants	\$39,630	
General Fund Expenditure Increase		\$95,013
General Fund Revenue Increase		(95,013)
Federal Fund Expenditure Decrease		(12,969)
Federal Fund Revenue Decrease		12,969
Food Service Expenditure Increase		12,969
Food Service Revenue Increase		(12,969)
Total All Funds		\$0

*Net Assessed Valuation 651,392,800

WARRANT ARTICLE 3**BUDGET – ESTIMATED TAX IMPACT – PROPOSED AND DEFAULT**

	2014-15 <u>Proposed</u>	2014-15 <u>Default</u>	Proposed/Default <u>Difference</u>
Expense increase	\$95,013	\$103,364	(\$8,351)
Less Revenue increase	<u>\$95,013</u>	<u>\$95,013</u>	<u>0</u>
Total	\$0	\$8,351	(\$8,351)
 Tax Impact	 \$0.00	 \$0.01	 (\$0.01)

The proposed budget is less than default. If the budget is defeated, the school district will operate under the default budget which is more than the proposed budget.

DEFAULT (2014-2015) COMPARED TO CURRENT YEAR (2013-2014)

The default is increased by:

1. Increase in health rates (GMR less contribution holiday)	158,257
2. Special education costs (contract services, tutoring, transportation, etc.)	136,326
3. Changes to health and dental during open enrollment	45,559
4. Fuel/electricity/insurance/snowplowing increases	34,869
5. Paraprofessional agreement year two	14,738
6. Transportation year two of three year contract	7,057
7. Worker's compensation and unemployment	5,447

The default is decreased by:

1. Vocational education tuition decrease in number of students	(6,399)
2. Debt service decrease due to refinancing	(8,750)
3. Total staff hiring changes current year	(52,494)
4. Capital reserve initial appropriation	(50,000)
5. Playground warrant article (one-time expense)	<u>(181,246)</u>

Net Increase of default (2014-2015) over current year (2013-2014) \$103,364

DEFAULT (2014-2015) COMPARED TO PROPOSED (2014-2015)

Included in 2014-2015 Proposed but not in Default:

1. New Staff (20% elementary technology teacher, 50% middle high media specialist, athletic grounds person)	\$83,613
2. Non-CBA support and administrative raises	39,630
3. Cuts to curriculum and course reimbursement	(38,401)
4. Cuts to supplies, equipment and textbooks lines throughout budget	(93,193)

Net decrease of proposed (2014-2015) over default (2014-2015) \$8,351

WARRANT ARTICLE 3

BUDGET – EXPENSE

Recommendation: Epping School Board (5-0-0) Epping Budget Committee (8-1-0).

		2012-2013 ACTUAL	2013-2014 APPROVED	2014-2015 DISTRICT PROPOSED	BUDGET TO BUDGET VARIANCE
Fund Account					
1100	Regular Education	\$5,670,415.40	\$ 5,938,903	\$ 5,902,577	(\$36,326)
1200	Special Education	\$2,629,639.85	\$3,071,462	\$3,124,434	\$52,972
1300	Vocational Education	\$74,745.00	\$106,650	\$92,590	(\$14,060)
1400	Other Programs	\$304,251.08	\$411,113	\$424,300	\$13,187
	TOTAL INSTRUCTION	\$8,679,051.33	\$9,528,128	\$9,543,901	\$15,773
2110	Attendance	\$0.00	\$1	\$1	\$0
2120	Guidance	\$326,296.88	\$361,215	\$366,312	\$5,097
2130	Health	\$203,715.52	\$226,912	\$232,367	\$5,455
2140	Psychological	\$133,649.01	\$134,236	\$134,827	\$591
2150	Speech & Audiology	\$369,461.17	\$357,569	\$397,898	\$40,329
2160	Physical & Occupational	\$190,442.11	\$207,379	\$217,710	\$10,331
2210	Improvement of Instruction	\$132,231.69	\$173,424	\$142,023	(\$31,401)
2220	Educational Media	\$243,639.67	\$190,722	\$241,741	\$51,019
2225	Technology	\$492,676.41	\$392,515	\$373,309	(\$19,206)
2310	School Board	\$61,635.01	\$53,385	\$61,287	\$7,902
2320	Office of Superintendent	\$448,959.90	\$472,792	\$465,324	(\$7,468)
2330	Special Educ Administration	\$232,724.02	\$241,341	\$244,937	\$3,596
2400	School Administration	\$876,978.84	\$947,773	\$962,977	\$15,204
2600	Operation of Plant	\$1,465,055.01	\$1,477,852	\$1,590,863	\$113,011
2700	Student Transportation	\$503,725.80	\$557,202	\$653,843	\$96,641
2900	Support Benefits	\$72,142.59	\$107,128	\$135,262	\$28,134
	TOTAL SUPPORT	\$5,753,333.63	\$5,901,446	\$6,220,681	\$319,235
4000	Facilities	\$122,920.00	\$181,246	\$1	(\$181,245)
5100	Debt Service	\$910,333.00	\$910,838	\$902,088	(\$8,750)
5200	Fund Transfers	\$0.00	\$50,000	\$0	(\$50,000)
	GENERAL FUND	\$15,465,637.96	\$16,571,659	\$16,666,671	\$95,013
3100	Food Service	\$349,289.33	\$396,819	\$409,788	\$12,969
	FOOD SERVICE FUND	\$349,289.33	\$396,819	\$409,788	\$12,969
	GENERAL & FOOD SERVICE FUNDS	\$15,814,927.29	\$16,968,478	\$17,076,459	\$107,982
	FEDERAL & other grants/donations	\$472,121.00	\$471,649	\$458,680	(\$12,969)
	TOTAL EXPENSES	\$16,287,048.29	\$17,440,127	\$17,535,139	\$95,013

WARRANT ARTICLE 3
BUDGET – REVENUE

	2012-2013 ACTUAL	2013-2014 MS 24	2014-2015 PROPOSED	NET INC/(DEC)
General Fund Balance	\$498,392	\$61,876	\$283,122	\$221,246
State Education Grant	\$3,138,805	\$3,374,439	\$3,374,439	\$0
State Education Tax	\$1,483,023	\$1,441,043	\$1,441,043	\$0
State School Building Aid	\$211,875	\$211,875	\$221,875	\$10,000
State Vocational Transportation Aid	\$8,145	\$6,250	\$6,250	\$0
State Catastrophic Aid	\$31,753	\$82,000	\$82,000	\$0
State Charter School Aide	\$4,992			\$0
Federal Medicaid	\$126,487	\$126,500	\$126,500	\$0
Local Regular School Tuition	\$15,236	\$0	\$0	\$0
Local Summer School Tuition	\$865	\$900	\$900	\$0
Local Preschool Tuition	\$15,155	\$15,000	\$15,000	\$0
Local Kindergarten Tuition	\$68,700	\$69,000	\$69,000	\$0
Local Earnings on Investment	\$0	\$0	\$0	\$0
Local Rent	\$8,000	\$0	\$0	\$0
Donations to playground	\$0	\$50,718	\$0	(\$50,718)
Impact Fees	\$90,000	\$220,528	\$90,000	(\$130,528)
Newmarket Football	\$7,500	\$7,500	\$7,500	\$0
Insurance Refund	\$0	\$0	\$95,013	\$95,013
Other Local Sources	\$11,501	\$500	\$500	\$0
Transfer from Federal Funds (IDC)	\$17,339	\$0	\$0	\$0
Transfer to Capital Project	\$0	\$50,000	\$0	(\$50,000)
Local District Assessment				
General Fund	\$5,737,768	\$5,718,129	\$5,813,142	\$95,013
Local School Lunch	\$216,235	\$242,519	\$255,488	\$12,969
State Child Nutrition	\$4,331	\$4,300	\$4,300	\$0
Federal Child Nutrition	\$158,259	\$150,000	\$150,000	\$0
Food Service	\$378,825	\$396,819	\$409,788	\$12,969
Title I	\$135,022	\$142,489	\$142,489	\$0
Title IIA	\$54,377	\$55,288	\$55,288	\$0
Preschool	\$7,871	\$7,887	\$7,887	\$0
IDEA	\$254,776	\$229,234	\$229,234	\$0
Title VI	\$18,874	\$18,874	\$0	(\$18,874)
Other		\$17,877	\$23,782	\$5,905
Federal & Other Grant Funds	\$470,920	\$471,649	\$458,680	(\$12,969)
TOTAL REVENUES	\$6,587,513	\$6,586,597	\$6,681,610	\$95,013

Budget History 2008-2009 to 2013-2014 and 2014-2015

<u>Budget Area</u>	<u>1415 to 0809</u>	<u>2014-2015</u>	<u>1314 to 0809</u>	<u>2013-2014</u>	<u>2008-2009</u>
Regular Education	(\$132,579)	\$4,083,032	(\$43,551)	\$4,172,060	\$4,215,611
Special Education	\$320,114	\$3,399,384	\$159,380	\$3,238,650	\$3,079,270
Vocational Education	(\$53,330)	\$92,590	(\$39,270)	\$106,650	\$145,920
Other Programs	\$66,002	\$369,205	\$61,486	\$364,689	\$303,203
Support	(\$58,480)	\$1,020,652	(\$15,280)	\$1,063,852	\$1,079,132
Administration	(\$194,351)	\$1,057,702	(\$195,771)	\$1,056,282	\$1,252,053
Benefits	\$1,729,256	\$4,024,586	\$1,487,680	\$3,783,010	\$2,295,330
Transportation	\$58,963	\$397,044	\$51,916	\$389,997	\$338,081
Operation of Plant	\$211,742	\$1,320,388	\$376,985	\$1,485,631	\$1,108,646
Debt Service	(\$95,453)	\$902,088	(\$86,703)	\$910,838	\$997,541
Food Service	(\$17,482)	\$409,788	(\$30,451)	\$396,819	\$427,270
Federal Programs	<u>(\$457)</u>	<u>\$458,680</u>	<u>\$12,512</u>	<u>\$471,649</u>	<u>\$459,137</u>
Total	\$1,833,945	\$17,535,139	\$1,738,933	\$17,440,127	\$15,701,194
<u>% of Budget</u>	<u>1415 to 0809</u>	<u>2014-2015</u>	<u>1314 to 0809</u>	<u>2013-2014</u>	<u>2008-2009</u>
Regular Education	-4%	23%	-3%	24%	27%
Special Education	0%	19%	-1%	19%	20%
Vocational Education	0%	1%	0%	1%	1%
Other Programs	0%	2%	0%	2%	2%
Support	-1%	6%	-1%	6%	7%
Administration	-2%	6%	-2%	6%	8%
Benefits	8%	23%	7%	22%	15%
Transportation	0%	2%	0%	2%	2%
Operation of Plant	0%	8%	1%	9%	7%
Debt Service	-1%	5%	-1%	5%	6%
Food Service	0%	2%	0%	2%	3%
Federal Programs	<u>0%</u>	<u>3%</u>	<u>0%</u>	<u>3%</u>	<u>3%</u>
Total	0%	100%	0%	100%	100%
<u>Enrollment</u>	<u>1415 to 0809</u>	<u>2014-2015</u>	<u>1314 to 0809</u>	<u>2013-2014</u>	<u>2008-2009</u>
All Students	37	1,023	23	1,009	986
SpEd Students in-district	(5)	157	(5)	157	162
SpEd Students out-of-district	(1)	15	(1)	15	16
% SpEd Students	-1%	17%	-1%	17%	18%
<u>Staff</u>					
Regular Teachers	3.6	81.6	2.9	80.9	78.0
Special Ed Teachers	(5.0)	21.0	(4.0)	22.0	26.0
Regular Administration	(1.0)	7.0	(1.0)	7.0	8.0
Special Ed Administration	0.0	1.0	0.0	1.0	1.0
Regular All Other	0.1	37.0	(1.5)	35.4	36.9
Special Ed All Other	<u>1.3</u>	<u>46.2</u>	<u>0.5</u>	<u>45.4</u>	<u>44.9</u>
All Staff	(1.0)	193.8	(3.1)	191.7	194.8

Deliberative Session Minutes

February 6, 2014

7:00 P.M., EMS Gymnasium

The Epping School Board held its annual Deliberative Session at the Epping Middle School Gymnasium. The purpose of this meeting was to discuss and amend Articles to be presented on the Official School Ballot on the March 8, 2011 annual Voting Day.

The Meeting was called to Order at 7:00 P.M. by Moderator Bob Goodrich beginning with the Pledge of Allegiance. Mr. Goodrich asked the boards to introduce themselves:

School Board Legal Counsel, Maureen Pomeroy; Superintendent Barbara Munsey; Business Administrator Martha Williamson; School Board Members Chris Sousa, Gregory Dodge, Brian Reed, Shannon Boelter, Chairman David Mylott and School District Clerk Joyce Blanchard. Budget Committee members in attendance were Board of Selectmen's Representative Tom Dwyer; Jared Mallett, Paul Spidle Donald MacLaren, Heather Clark, Chairman Adam Mungia and former member Phil Gamache (Resigned 1/31/2014).

Moderator Goodrich read the Rules of Procedure to the audience.

Superintendent Munsey presented a PowerPoint presentation regarding the District Report Card which is also on the district website and will be printed in the town report. Mrs. Munsey reported that demographically there is a state wide trend of increasing poverty. Epping schools use Free and Reduced meals data as an indicator of child poverty. Eligibility for students receiving Free and Reduce Meals increased from 19% in 2005 to 28% in 2013. That is a gain of 9 percentage points which is in line with the state trend.

Epping has seen the number of student population receiving special services increase from 14% in 2005 to 16% in 2013. The last 2 years the number has stabilized. There has been a statewide trend of increasing degrees of disabilities within the school systems and Epping has added Special Education programs and services.

The financial trend of the budget for benefits has seen an increase due to the cost for health care premiums and NH Retirement rate increases. In 2008 15% of the budget was for benefits, while in 2014, 23% of the budget accounts for benefits. As a result, the percentages of total budget for regular education, special education and other budgeted items have decreased.

The NECAP learning scores for grades 3–8 in 2005 were under the state average at 60%, in 2013 the percentage went up to 82% which is above the state average. For grade 11 in 2007 the reading proficiency was below state average at 60%, in 2013 the percentage went up to 89% which is above the state average. The NECAP math proficiency for grades 3–8 in 2005 was below state average at 54%, in 2013 the percentage went up to 76% which is above the state average. For grade 11 in 2007 the math proficiency was at 26% below state average in 2013 the percentage went up to 40% which is above the state average.

The High School Dropout rate reported in 2008 was 3.6%. In 2013, Mrs. Munsey was very proud to report that the school dropout rate is at 0%.

Moderator Goodrich read the following:

Article 1. Shall the school district vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Buildings and Grounds Capital Reserve Fund previously established at the 2013 school district meeting? This sum to come from fund balance and no amount to be raised from taxation. The school board (5-0-0) and the budget committee (9-0-0) recommend this appropriation. (Majority vote required.)

School Board Member Chairman Mylott made a motion to accept Article 1 as read. Seconded by member Shannon Boelter.

Chairman Mylott presented the article. Mr. Mylott explained using a PowerPoint presentation that this Capital Reserve Fund was established last year and the fund is currently at \$50,000. This

fund is for future capital improvements to school buildings and grounds, such as roof repair, elementary school expansion, athletic fields etc. The funds can only be used for these purposes and requires a public hearing to spend the funds. This year the \$50,000 would come from this school year's fund balance with no amount raised from additional taxation (\$0.00 tax impact).

There was no discussion on Article 1. Article 1 will appear on the ballot as written.

Article 2. Shall the Epping School District vote to approve the cost item included in the collective bargaining agreement reached between the Epping School Board and the Epping Education Association which calls for the following changes in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

Year	Estimated Increase
2014–2015	\$161,855
2015–2016	\$193,615

and further to raise and appropriate the sum of \$161,855 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? The school board (4-0-1) and the budget committee (7-2-0) recommend this appropriation. (Majority vote required.)

School Board member Chairman Mylott made a Motion to accept Article 2 as read. Seconded by School Board member Shannon Boelter.

School Board Member Brian Reed presented Article 2 with a PowerPoint point presentation. Mr. Reed explained the collective bargaining teacher's agreement changes. Year 1 would include 1% increase to the salary schedule for all teachers. The average teacher increase would be 2.83%. In year 2, there would be a 1.75% increase to the salary base schedule for all teachers. The average teacher increase would be 3.35%. The teachers agreed to eliminate the stipends in lieu of insurance which is a \$34,000

savings. The teachers also agreed to form a committee to address health insurance premiums. The tax impact for 2014–2015 would be \$0.25, 2015–2016 the tax impact would be \$0.30.

Budget Committee member Paul Spidle asked what the cumulative effect of the first two years would be and the tax rate impact? Mr. Reed answered that the budget impact would be \$517,325 with a tax impact of \$0.80. Phil Gamache (former member of the Budget Committee Member) inquired on the basis of the 3% increase. Was the percent given based on cost of living, performance or competitive salaries with other school districts? Mrs. Munsey explained that the school board uses a combination of information including the CPI index, Seacoast of Technology school salaries and state salaries.

Mark Vallone, Blake Road and the principal of the Elementary School supports this article. He just left the school at 6 P.M. and the lights were still on indicating that some teachers are still working. The teachers work hard and work smart with all the training they do throughout the year. He is asking for support for this article to encourage the teachers to stay, this is a small step to appreciate and to thank the teachers for their hard work.

Article 2 will appear on the ballot as written.

Article 3. Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,535,139? Should this articles be defeated, the default budget shall be \$17,543,491, which is the same as last year with certain adjustments required by previous action of the Epping School District or by law or the governing body may hold one special meeting in accordance with

RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles. The school board (5-0-0) and the budget committee (8-1-0) recommend this appropriation. (Majority vote required.)

School Board member Chairman Mylott made a Motion to accept Article 3 as read. Seconded by School Board member Shannon Boelter.

Chairman Mylott presented Article 3 with a PowerPoint presentation. The School Board, District and Administration worked very hard on this budget. The proposed budget is less than the default budget and will have \$.00 tax impact to the tax payers. One of the expenditures other than the increased cost of insurance benefits and special education will be increasing school staff including the technology teacher at the Elementary School from 40% to 60% to help staff and students. The Middle High School media specialist (currently a 50% position) will be 100% along with an athletic grounds person which is a new position. Revenue changes show a \$221,246 increase to the prior year fund balance largely due to an insurance premium reimbursement in the current year, an additional \$95,013 in insurance premium reimbursements next year, along with a \$10,000 increase in state building aid, less revenue from the one time warrant article for the playground for a net increase in revenues of \$95,013. The budget expenditure increase of \$95,013 is offset with a budget revenue increase of \$95,013. If this budget passes there will be 0% tax impact.

Resident, Phil Gamache asked what the goals of the school board would be for this year 2014–2015? Barbara Munsey explained that the educational goals are outlined on the district website. Curriculum development, instruction development, performance assessments, accountability, teacher and administration evaluation

and professional develop for staff is supported by this budget.

Budget Committee Member Heather Clark commended the school board for doing a fabulous job regarding the budget coming in under the default budget.

Article 3 will appear on the ballot as written.

Article 4. To transact any other business which may legally come before this meeting.

Resident Jim McGeough, Prescott Road and one of the Town of Epping's five Selectmen spoke in support of the Resource Officer. Mr. McGeough requested for a poll of the School Board and the Superintendent concerning their position on the Resource Officer. All 5 board members along with the Superintendent affirmed their support for the Resource Officer. Mr. McGeough also reminded everyone that this Resource Officer grant saves the town \$125,000 over 3 years and this is the last opportunity for this grant.

Resident Susan McGeough, Prescott Road reminded the audience that the Resource Officer is not just for the school. The position will be used as an officer through town. This position will benefit both the school and the town.

Article 4 will appear on the ballot as written.

As there were no more discussions, Moderator Goodrich closed the meeting. Moderator Goodrich informed the audience that the Candidates Night will be February 19th at 7 P.M. at the Town Hall. Candidates Night will also be aired on Channel 22. Voting Day is scheduled for Tuesday, March 11th at the Middle School Gym, 8 A.M. to 7 P.M.

Meeting was adjourned at 7:40 P.M.

Respectfully submitted,



Joyce Blanchard
School District Clerk

2013 Ballot Results

**ABSENTEE
OFFICIAL BALLOT
ANNUAL SCHOOL DISTRICT ELECTION
EPPING, NEW HAMPSHIRE
MARCH 12, 2013**

Robin A. O'Day
Robin A. O'Day
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER

3 years	Vote for not more than 2
CHRIS SOUSA	621 <input type="radio"/>
KAREN SOTT FALCONE	373 <input type="radio"/>
DIANNE GILBERT	464 <input type="radio"/>
JEFFREY HARRIS	132 <input type="radio"/>
SUSAN H. KIMBALL	219 <input type="radio"/>
DAVID MYLOTT	693 <input type="radio"/>
ROBIN A. O'DAY	286 <input type="radio"/>
	<input type="radio"/>
	(Write-in) <input type="radio"/>
	(Write-in) <input type="radio"/>

ARTICLES

Article 1. Shall the Epping School District vote to approve the cost item included in the collective bargaining agreement reached between the Epping School Board and the Epping Paraprofessional Association NEA-NH and NEA which calls for the following changes in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2013-2014	\$36,578
2014-2015	\$35,705

and further to raise and appropriate the sum of \$36,578 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? The school board (5-0-0) and the budget committee (7-1-0) recommend this appropriation. (Majority vote required.)

888
YES ☐
NO ☐
590

Article 2. Shall the school district vote to establish a capital reserve fund under the provisions of RSA 35:1 to be known as the Buildings and Grounds Capital Reserve Fund for the purpose of school building and ground improvement, maintenance, renovation, and construction, and appoint the School Board as agents to expend this fund, and further raise and appropriate up to the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund with the sum to come from the June 30 fund balance available for transfer on July 1? No amount to be raised from taxation. The school board (5-0-0) and the budget committee (7-1-0) recommend this appropriation. (Majority vote required.)

1034
YES ☐
NO ☐
439

Article 3. Shall the school district vote to raise and appropriate the sum of One Hundred Eighty-one Thousand Two Hundred Forty-six Dollars (\$181,246) to replace the existing elementary playground and increase student capacity? This appropriation will be offset by \$181,246 in impact fees. No amount to be raised from taxation. The school board (3-2-0) and the budget committee (7-1-0) recommend this appropriation. (Majority vote required.)

755
YES ☐
NO ☐
735

Article 4. Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,307,303? Should this article be defeated, the default budget shall be \$17,172,303, which is the same as last year with certain adjustments required by previous action of the Epping School District or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles. The school board (3-1-0) and the budget committee (5-3-0) recommend this appropriation. (Majority vote required.)

697
YES ☐
NO ☐
777

Article 5. Shall the Epping School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II? The school board (5-0-0) and the budget committee (8-0-0) recommend this appropriation. (Majority vote required.)

1074
YES ☐
NO ☐
399

Auditor's Report



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Epping School District
Epping, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Epping School District, as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note I.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter discussed in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to previously do not present fairly the financial position of the governmental activities of the Epping School District as of June 30, 2013, or the changes in financial position thereof for the year then ended.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

EPPING SCHOOL DISTRICT
INDEPENDENT AUDITOR'S REPORT

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund, and the aggregate remaining fund information of the Epping School District, as of June 30, 2013, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 - 9 and 26 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Epping School District's basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements.

The combining and individual fund statements and the schedule of expenditures of federal awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund statements and the schedule of expenditures of federal awards are fairly stated in all material respects in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated January 3, 2014, on our consideration of the Epping School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the Epping School District's internal control over financial reporting and compliance.

January 3, 2014

Robert & Greene, PLLC

Detailed Expenditure

EPPING SCHOOL DISTRICT 2012-13

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (HANDICAPPED / DISABLED ONLY) (ALL FUNDS)

REQUIRED PER RSA 32:11-a

<u>EXPENDITURE</u>	<u>2011-2012</u>	<u>2012-2013</u>
Instruction	\$2,777,120	\$2,966,532
Related Services	\$693,552	\$883,634
Administration	\$232,724	\$250,087
Legal	\$179	\$1,174
Transportation	<u>\$135,953</u>	<u>\$240,297</u>
TOTAL	\$3,839,528	\$4,341,724

<u>REVENUE</u>	<u>2011-2012</u>	<u>2012-2013</u>
Tuition (Local)	\$13,870	\$15,155
Adequate Education (State)	\$293,137	\$249,776
Catastrophic Aid (State)	\$38,126	\$31,753
Medicaid (Federal)	\$171,742	\$126,487
Disability Programs (Federal)	<u>\$222,955</u>	<u>\$262,647</u>
TOTAL	\$739,830	\$685,818

<u>EXPENDITURE</u>	<u>2011-2012</u>	<u>2012-2013</u>
MINUS REVENUE	\$3,099,698	\$3,655,906

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (CULTURALLY DEPRIVED, BILINGUAL, AND
GIFTED & TALENTED) (ALL FUNDS)

<u>BILINGUAL EDUCATION</u>	<u>2011-2012</u>	<u>2012-2013</u>
Expenditure	\$69,960	\$72,647
Revenue	<u>3,375</u>	<u>6,845</u>
Expenditure minus Revenue	\$66,585	\$65,802

No expense / revenue reported for culturally deprived or gifted/talented.

School Directory

Epping Elementary School	679-8018
Principal: Mark Vallone – ext. 221, mvallone@sau14.org	
Epping Middle School	679-2544
Principal: Kyle Repucci – 679-5472 ext. 212, krepucci@sau14.org	
Epping High School	679-5472
Principal: Kyle Repucci – ext. 212, krepucci@sau14.org	
Epping School District SAU 14	679-8003
Superintendent: Barbara Munsey – ext. 101, bmunsey@sau14.org	
Financial Administrative Assistant: Melinda Stanley – ext. 106, mstanley@sau14.org	
Administrative Assistant to Superintendent: Paula Vangundy – ext. 101, pvangundy@sau14.org	
Business Administrator: Martha Williamson– ext. 104, mwilliamson@sau14.org	

Other Resources

Citizens Services: Government Office	800-852-3456
Department of Motor Vehicles	227-4000
Epping Post Office	679-5952
Epping Watson Academy Seniors	679-3797
Exeter Chamber of Commerce	772-2411
NH Fish and Game	271-3211
NH Veteran's Council	800-622-9230
Raymond Chamber of Commerce.....	895-2254
Rockingham County Sheriff.....	679-2225
Rockingham Planning Commission	778-0885

Area Statistical Information

County	Rockingham
Labor Market Area	Portsmouth/Manchester
Distance to:	
Manchester.....	23 miles
Boston, MA	54 miles
Portland, ME.....	74 miles
New York, NY	257 miles
Montreal, Canada	278 miles
Road Access	
State Routes	101, 125 & 27
Nearest Interstate.....	1-95, Exit 2
Distance.....	15 miles
Railroad.....	Amtrak Downeaster (Exeter)
Airport.....	Manchester Boston Regional Airport (Manchester)

Town Directory

Town Offices • 157 Main Street • 679-5441 • fax 679-3002

Emergencies: Police, Fire and Ambulance – 911

Administrator	679-5441
Gregory C. Dodge – ext. 22, administrator@townofepping.com	
Animal Control	679-5834
Assessor's Office	679-5441
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Building Department (Inspectors: Building, Wire, Gas and Plumbing)	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Paula Brown – ext. 32, assistantceo@townofepping.com	
Code Enforcement	679-5441
Brittney Howard – ext. 33, planner@townofepping.com	
Epping Television	679-5441
Finance Department	679-5441
Lisa Fogg – ext. 27, finance@townofepping.com.	
Fire Department	Emergency – 911
Chief, Don DeAngelis – ddeangelis@eppingfire.com	
	Non-Emergency – 679-5446
Harvey Mitchell Public Library	734-4587
Bradley Green – harvmitch@gmail.com	
Health Inspector	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Planning/Zoning	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	
Brittney Howard – ext. 33, planner@townofepping.com	
Police Department	Emergency – 911
Chief, Mike Wallace – eppingnhpd@comcast.net	
	Non-Emergency – 679-5122
Recreation Department	679-5441
Nicole Bizzaro – rec@townofepping.com	
SAU 14 Department	679-8003
Barbara Munsey – ext. 101, bmunsey@sau14.org	
Selectmen's Office	679-5441
Gregory C. Dodge, Town Administrator – ext. 22, administrator@townofepping.com	
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Jennifer Guenard – ext. 21, assistant2@townofepping.com	
Tax Collector / Town Clerk	679-8288
Erika L. Robinson – ext. 29, clerkandtax@townofepping.com	
Michele Murphy – ext. 30, deputyclerk@townofepping.com	
Jennifer Guenard – ext. 30, assistant2@townofepping.com	
Water, Sewer & Public Works (Water, Sewer, Highway and Transfer Station)	679-5441
Dennis Koch – ext. 28, waterandsewer@townofepping.com	
Welfare Department	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	

Town Hall Hours

Planning, Zoning & Building

Monday – Thursday 7:00 A.M. – 4:00 P.M., Friday 7:00 A.M. – 2:00 P.M.

Building Inspector/Health Officer

Monday, Tuesday & Wednesday 8:00 A.M. – Noon, Thursday Noon – 4:00 P.M., Friday 10:00 A.M. – 2:00 P.M.

Selectmen / Assessing

Monday – Thursday 8:00 A.M. – 4:00 P.M., Friday – 8:00 A.M. – 12:00 P.M.

Town Clerk / Tax Collector

Monday 11:00 A.M. – 7:00 P.M., Tuesday – Thursday 9:00 A.M. – 3:30 P.M., Friday 9:00 A.M. – 2:30 P.M.

Town Website: www.townofepping.com

