# The University of the State of New York THE STATE EDUCATION DEPARTMENT

## PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required	Fie	ld

		Local Agenc	y Information	
Fundin	ıg Source:	CRRSA - Governors Emergency Education Relief (GEER) Fund		
Report Pre	pared By:	David F. Hurst		
Agen	Agency Name: Bethlehem Central School District			
Mailing	, Address:	700 Delaware Avenue		
		Street		
		Delmar	NY	12054
		City	State	Zip Code
Telephone # of Report Preparer:	518-439-	3102	County:	Albany
-		3102 pethlehemschools.org	County:	Albany
Report Preparer:	dhurst@t			Albany 09.30.2023

#### **INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying. DO
  NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above.
   A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$566,525
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Student Mobile Collaborative Desk w/ Whiteboard Top	1330.00	\$246.00	\$327,180
Student Sit to Stand Active Motion Perch Stool	1330.00	\$179.96	\$239,345

## **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$566,525
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$566,525

Agency Code:	010306060000	
Project #:	5896-21-0015	
Contract #:		
Agency Name:	Bethlehem Central School District	

### **CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

/_/				
Date	Signature			
Jody Monroe, Superintendent				
Name and Title of Chief Administrative Officer				

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	To To	
Program Approval:	Date	e:	
<u>Fiscal Year</u>	First Payment	Line #	
 Voucher#	 Fin	 st Payment	

Finance:	Logged	Approved	MIR
	33		

8:52 AM Page 3 7/8/21