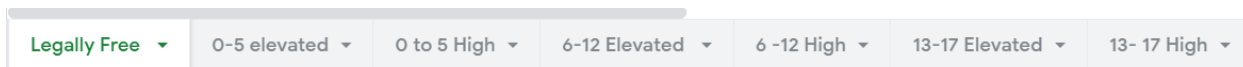


Predictive Analytics Program: legally free – updated 12/19

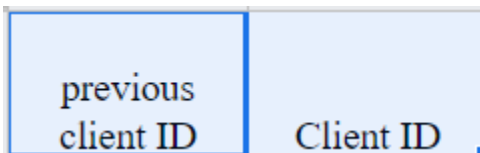
This document explains the programs current operation (July - 2019). This document will go in depth about the quarterly reports provided by the Research, Analysis Data Team. Information found on the quarterly report is all of the children/youth in Colorado who are legally free and those who are at risk of aging out. Below breaks down the data and outreach to counties:

1) Quarterly Reports:

- are received from Research Analysis Data Team (RAD) in:
 - January
 - April
 - July
 - October
- contains:
 - All children who are legally free across Colorado
 - All children/youth identified at risk of emancipation
 - Breakdown
 - Age group
 - Level of risk



- Organize data:
 - Create a tab
 - Name tab “PA kids”
 - Copy over client id’s of each PA kids from each tab containing identified youth to the tab created
 - Copy over CLIENT ID’S FROM previous PA kids



- Cross reference both client ID’s (previous and new)
 - Not matched from previous list are most likely CLOSED
 - Not matched from new list are usually NEW
- Review all children/youth under “dropped” to identify:
 - Permanency outcome/ ending residence for stats
 - Delete “dropped” from the new predictive analytics tab

- Do not delete from list if score dropped
 - Verify why off the list (achieved permanency or emancipated) and document in spreadsheet.
 - Send all clients ID's in question to RAD team
- Review all children/youth under "new"
 - Look up new kiddo by client ID to add to spread sheet.
 - Info to obtain in TRAILS:
 - Client ID – found in quarterly report
 - First Name - TRAILS
 - Last Name - TRAILS
 - Age - TRAILS
 - DOB - TRAILS
 - County- TRAILS
 - Initial removal – found in quarterly report
 - TPR – found in quarterly report
 - Calculate months out of home -calculate
 - Level of placement - TRAILS
 - # of placements - TRAILS
 - Permanency goal and perm plan- TRAILS/report
- Separate each county's kiddos who are legally free:
 - Organize report to show (not limited to):
 - Client id
 - Case id
 - First/Last name
 - DOB
 - Initial removal
 - County
 - Legally free date
 - Permanency goal
 - Secondary goal
 - Siblings
 - Congregate care
 - Removal LOS
- Send quarterly report to corresponding county via email.
 - Depending on County, usually send report to Admin and CC' director.
 - CC' SME
 - Body of email

Good afternoon xx,

I hope this email finds you well. Please find attached the quarterly report for all children/youth identified on the predictive analytics. Additionally, please provide an update with regard to permanency barriers and permanent connections for the XX identified children/youth.

Please let me know if you have any questions or concerns.

2) Meetings:

- Quarterly meetings held with DCW Ongoing Unit
 - Held third Monday of every three months
 - Prepare agenda for quarterly meeting
 - Meeting purpose: discretion of program administrator- not limited to:
 - Review all children/youth on list
 - Present trends and themes
 - Barrier bust
 - Hold case consult
- Quarterly meetings with leadership
 - OCYF holds quarterly meetings to review program and report out all efforts made by DCW staff.

3) Stats

- Aggregate report of all identified youth can be found google docs: “total achieved”
- Every quarter add to each tab:
 - Achieved
 - Dropped
 - Total identified

A	B	C	D
Quarter total pull	TOTAL PULL	exited (dropped)	Entered (new)
	880	159	165
1.2.19 ERS/HRS	62	16	3
4.1.19 ERS/HRS	71	7	16
7.1.19 ERS/HRS	68	11	9
10.1.19 ERS/HRS			