

Community Re-entry Center Revenue History

East Boise Community Re-entry Center		Idaho Falls Community Re-entry Center		Nampa Community Re-entry Center		Treasure Valley Community Re-entry Center		
Description	FY21	Description	FY21	Description	FY21	Description	FY21	FY21
Maintenance Fees - 282.03	\$ 588,925.06	Maintenance Fees - 282.03	\$ 765,521.84	Maintenance Fees - 282.03	\$ 1,094,455.34	Maintenance Fees - 282.03	\$ 811,780.25	
July	\$ 56,189.41	July	\$ 78,396.81	July	\$ 83,333.65	July	\$ 69,399.57	\$ 287,319.44
August	\$ 24,746.23	August	\$ 69,827.02	August	\$ 57,376.44	August	\$ 63,485.94	\$ 215,435.63
September	\$ 28,482.49	September	\$ 37,732.31	September	\$ 80,290.34	September	\$ 45,206.78	\$ 191,711.92
October	\$ 43,507.12	October	\$ 49,148.44	October	\$ 92,246.80	October	\$ 50,994.80	\$ 235,897.16
November	\$ 44,773.95	November	\$ 60,066.73	November	\$ 89,325.70	November	\$ 48,136.30	\$ 242,302.68
December	\$ 28,641.65	December	\$ 46,809.72	December	\$ 91,700.00	December	\$ 40,747.92	\$ 207,899.29
January	\$ 18,454.96	January	\$ 50,546.80	January	\$ 82,127.14	January	\$ 42,160.53	\$ 193,289.43
February	\$ 40,324.33	February	\$ 59,092.23	February	\$ 75,482.19	February	\$ 48,780.97	\$ 223,679.72
March	\$ 59,834.98	March	\$ 74,445.17	March	\$ 97,834.30	March	\$ 77,769.94	\$ 309,884.39
April	\$ 71,621.43	April	\$ 75,331.73	April	\$ 122,584.00	April	\$ 107,316.50	\$ 376,853.66
May	\$ 79,333.74	May	\$ 72,878.06	May	\$ 114,832.12	May	\$ 100,170.10	\$ 367,214.02
June	\$ 93,014.77	June	\$ 91,246.82	June	\$ 107,322.66	June	\$ 117,610.90	\$ 409,195.15
								\$ 3,260,682.49
Description	FY21	Description	FY21	Description	FY21	Description	FY21	
Laundry Fees 0282-03	\$ 5,242.00	Laundry Fees 0282-03	\$ 3,427.95	Laundry Fees 0282-03	\$ 2,650.00	Laundry Fees 0282-03	\$ 5,715.00	
July	\$ 440.00	July	\$ 22.00	July	\$ -	July	\$ 468.00	\$ 930.00
August	\$ 484.00	August	\$ 8.00	August	\$ -	August	\$ 496.00	\$ 988.00
September	\$ 122.00	September	\$ -	September	\$ -	September	\$ 320.00	\$ 442.00
October	\$ 340.00	October	\$ -	October	\$ -	October	\$ 407.00	\$ 747.00
November	\$ 478.00	November	\$ -	November	\$ 8.00	November	\$ 357.00	\$ 843.00
December	\$ 458.00	December	\$ -	December	\$ -	December	\$ 369.00	\$ 827.00
January	\$ 30.00	January	\$ 426.00	January	\$ -	January	\$ 403.00	\$ 859.00
February	\$ 420.00	February	\$ 446.00	February	\$ -	February	\$ 432.00	\$ 1,298.00
March	\$ 550.00	March	\$ 556.00	March	\$ 616.00	March	\$ 495.00	\$ 2,217.00
April	\$ 584.00	April	\$ 705.95	April	\$ 610.00	April	\$ 670.00	\$ 2,569.95
May	\$ 672.00	May	\$ 636.00	May	\$ 678.00	May	\$ 661.00	\$ 2,647.00
June	\$ 664.00	June	\$ 628.00	June	\$ 738.00	June	\$ 637.00	\$ 2,667.00
								\$ 17,034.95
Description	FY21	Description	FY21	Description	FY21	Description	FY21	
Van Fees 282-03	\$ 64,160.00	Van Fees 282-03	\$ 28,994.15	Van Fees 282-03	\$ 73,426.00	Van Fees 282-03	\$ 60,384.00	
July	\$ 5,352.00	July	\$ 2,454.50	July	\$ 6,192.00	July	\$ 5,052.00	\$ 19,050.50
August	\$ 5,288.00	August	\$ 1,865.00	August	\$ 6,036.00	August	\$ 5,620.00	\$ 18,809.00
September	\$ 1,736.00	September	\$ 1,409.90	September	\$ 3,296.00	September	\$ 3,572.00	\$ 10,013.90
October	\$ 4,552.00	October	\$ 701.00	October	\$ 6,572.00	October	\$ 4,192.00	\$ 16,017.00
November	\$ 5,600.00	November	\$ 1,553.25	November	\$ 6,712.00	November	\$ 4,032.00	\$ 17,897.25
December	\$ 5,360.00	December	\$ 1,374.00	December	\$ 5,798.00	December	\$ 3,704.00	\$ 16,236.00
January	\$ 360.00	January	\$ 1,397.00	January	\$ 6,074.00	January	\$ 2,956.00	\$ 10,787.00
February	\$ 5,064.00	February	\$ 1,351.50	February	\$ 5,394.00	February	\$ 4,400.00	\$ 16,209.50
March	\$ 5,988.00	March	\$ 3,346.00	March	\$ 5,456.00	March	\$ 5,160.00	\$ 19,950.00
April	\$ 7,352.00	April	\$ 4,540.00	April	\$ 7,112.00	April	\$ 7,372.00	\$ 26,376.00
May	\$ 8,864.00	May	\$ 4,441.50	May	\$ 7,708.00	May	\$ 7,348.00	\$ 28,361.50
June	\$ 8,644.00	June	\$ 4,560.50	June	\$ 7,076.00	June	\$ 6,976.00	\$ 27,256.50
								\$ 226,964.15
Total East Boise Annual Rev	\$ 658,327.06	Total Idaho Falls Annual Rev	\$ 797,943.94	Total Nampa Annual Rev	\$1,170,531.34	Total Treasure Valley Annual Rev	\$ 877,879.25	\$ 3,504,681.59