

Fire Department

FY 2021 Aggregate Costs  
July 1 2020 - June 30 2021

	10032100	10032400	
	Fire	EMS	
OT	\$ 145,609.96	\$ 85,368.74	\$ 230,978.70
OT Reg	\$ 15,232.76	\$ 4,201.20	\$ 19,433.96
Comp	\$ 48,623.98	\$ 39,215.58	\$ 87,839.56
OT all types			\$ 338,252.22
VRS	\$ 303,483.81	\$ 82,119.73	\$ 385,603.54
Medical	\$ 315,205.65	\$ 94,401.33	\$ 409,606.98