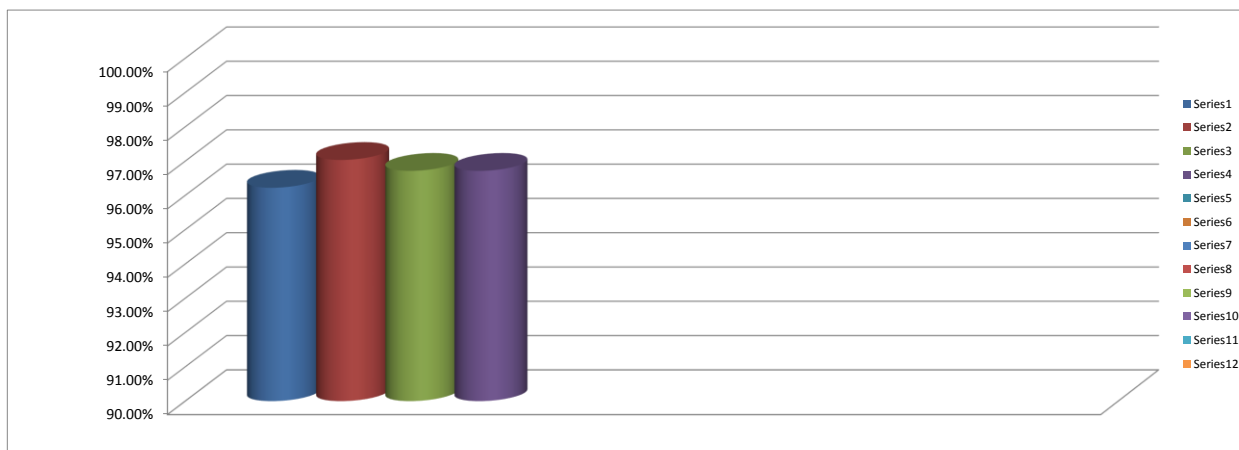
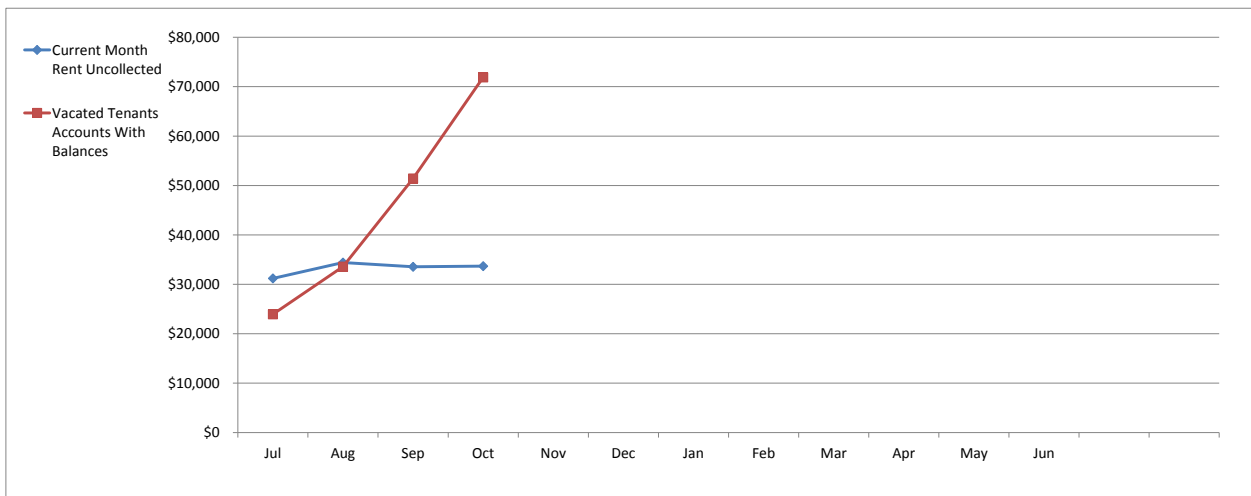


Albuquerque Housing Authority Production Snapshot Report Oct-17

Public Housing		4152	4152										
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total Public Housing Units		953	953	953	953								
Public Housing Units Online		952	944	944	944								
Percentage of Units Online		99.90%	99.06%	99.06%	99.06%								
Projected Overall Rating		Standard	Standard	Standard	Standard								
Occupancy Rate:		96.22%	97.03%	96.72%	96.72%								
Public Housing Units Vacant		36	28	31	31								
YTD PHAS Occupancy	Goal 96%	96.30%	95.66%	96.4	96.5								
YTD PHAS Occupancy Points		12	8	12	12								

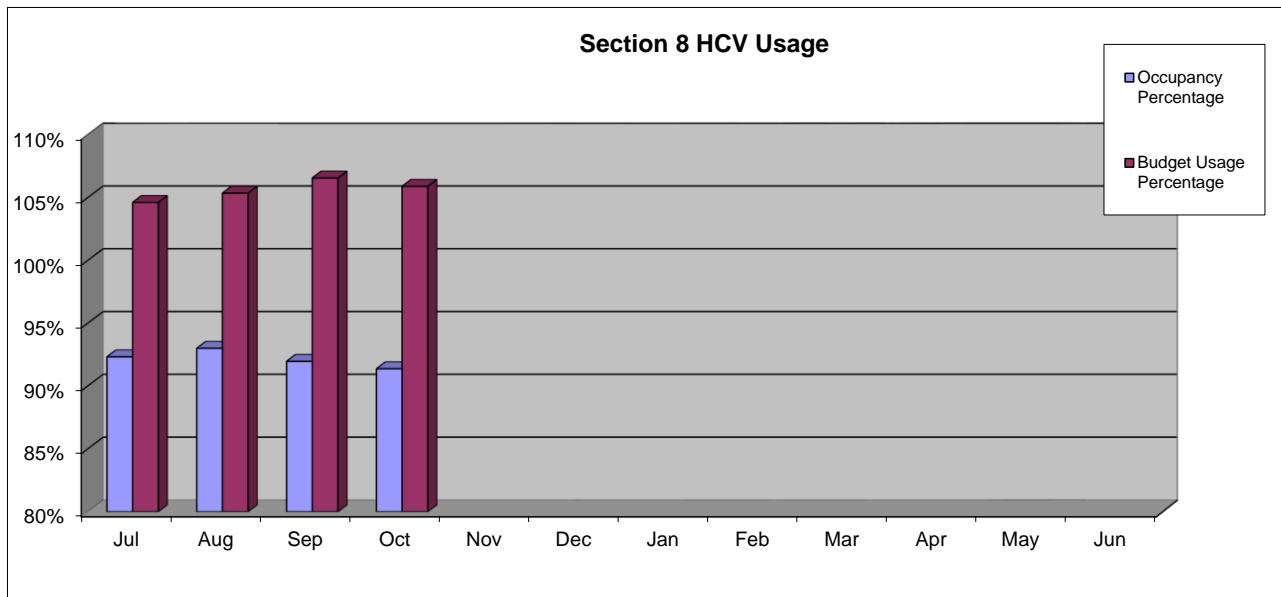
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Accounts Receivable	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Current Month Rent Uncollected	\$31,195	\$34,413	\$33,543	\$33,669								
Balances Over 30 Days Old	\$20,544	\$25	\$18,336	\$18,261								
Balances Over 60 Days Old	\$14,442	\$21,220	\$25	\$542								
Balances Over 90 Days Old	\$40,668	\$59,441	\$59,854	\$60,123								
Vacated Tenants Accounts With Balances	\$23,945	\$33,587	\$51,407	\$71,900								
Written Off/rent"	\$0	\$0										
Monthly Rent Roll	\$186,094	\$189,490	\$185,659	\$188,311								
Collection Rate (Current Month):	83%	82%	82%	82%								

[illegible]

Section 8 Production Report Oct-17

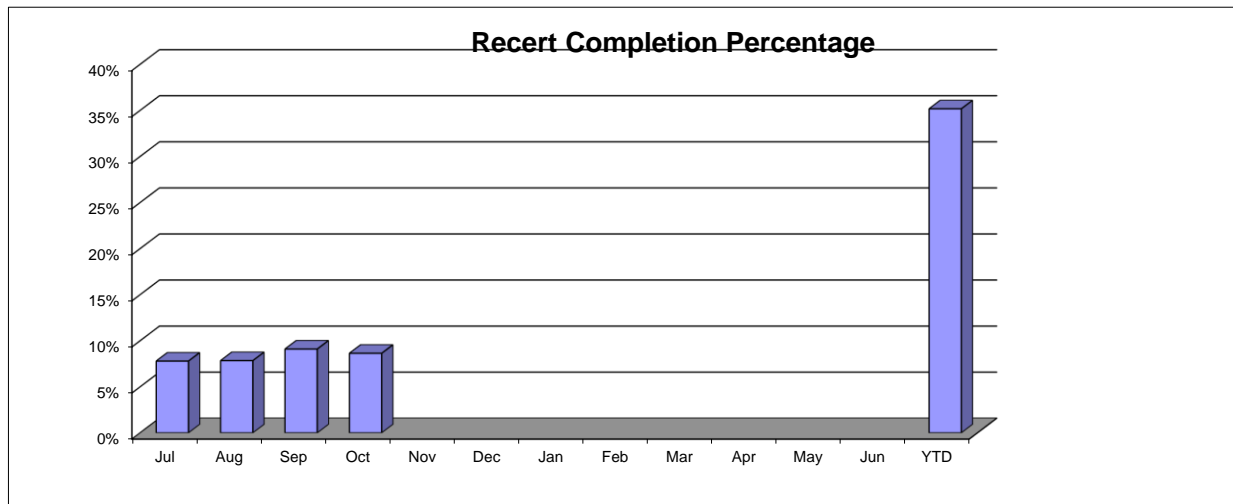
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Vouchers Assigned to AHA	4230	4230	4230	4230								
Vouchers in Use	3905	3934	3890	3865								
End of Participation	18	8	18	19								
Budget Auth Available	\$1,889,510	\$1,889,510	\$1,889,510	\$1,889,510								
Budget Auth In Use	\$1,976,695	\$1,990,710	\$2,013,426	\$2,000,957								
Per Unit Cost	\$506	\$506	\$518	\$518								
NRA Balance	\$0	\$0	\$0	\$0								
UNA Balance	\$3,894,398	\$4,181,500	\$4,225,632	Not Avail								
HUD Held Reserve	\$1,009,508	\$2,709,855	\$2,709,855	Not Avail								
Vouchers In Process	94	58	84	83								
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy Percentage	92%	93%	92%	91%								
Budget Usage Percentage	105%	105%	107%	106%								



Section 8 Recertifications Total Scheduled for

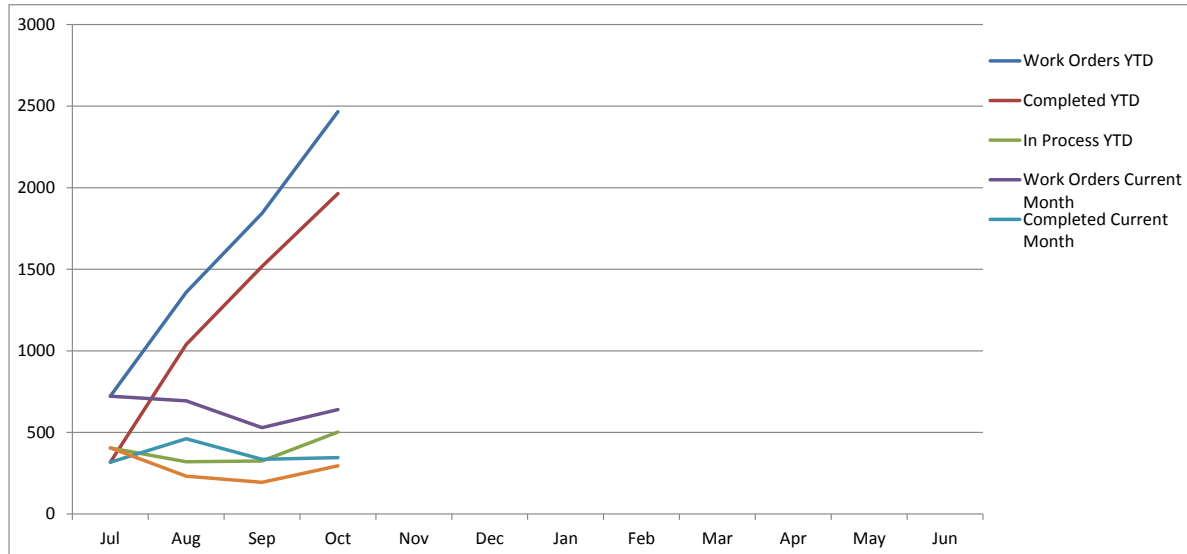
3902

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Completion %	8%	8%	9%	9%									35%
Recerts Completed	304	306	355	337									1302
PIC Submission Rate	100%	100%	102%	102%									



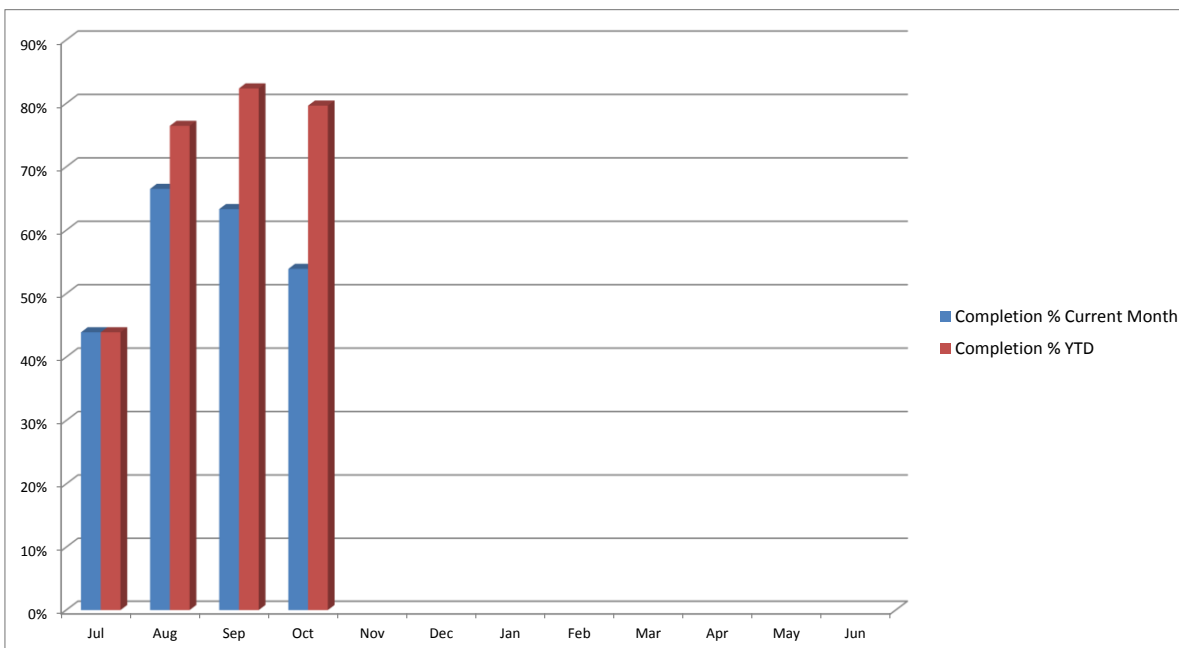
Maintenance Department Work Orders Oct-17

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Work Orders YTD	722	1359	1842	2466								
Completed YTD	317	1039	1517	1964								
In Process YTD	405	320	325	502								
Work Orders Current Month	722	693	529	640								
Completed Current Month	317	461	335	345								
In Process Current Month	405	232	194	295								
Average Completion Time (Days)	13.6	8.6	8.4	7.6								



Completion Percentage Data

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Completion % Current Month	44%	67%	63%	54%								
Completion % YTD	44%	76%	82%	80%								



ALBUQUERQUE HOUSING AUTHORITY

CRIME DATA BY TYPE

Oct-17

Code	TYPE	YTD	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
31	Susp Person/Veh	136	39	35	27	35								
39	Disturbance	116	36	33	22	25								
15	Family Dispute	81	28	20	17	16								
25	Contact	51	12	18	13	8								
10	Welfare Check	31	7	7	9	8								
	Cime Scene Invest.	28	11	5	6	6								
8	Suicide	22	1	11	7	3								
31	Stolen Vehicle Found	17	8	2	5	2								
10	P Watch	24	3	6	6	9								
27-7	Auto Theft	14	4	5	3	2								
27-6	Theft, Fraud Embezz	14	4	4	2	4								
27-5A	Burglarly Auto	11	3	4	3	1								
24	Direct Traffic	11	3	1	5	2								
41	Neighbor Trouble	13	4	4	0	5								
51	Message for Delivery	12	2	4	2	4								
27	Investigation of	9	2	4	2	1								
38	Vandalism	8	4	2	1	1								
28	Mising Person	12	2	0	5	5								
27-5l	Burglary Residential	10	3	2	1	4								
44	Traffic acc no injury	6	2	1	3	0								
	DV Escort	6	2	1	3	0								
39-3	Shots Fired	5	3	1	1	0								
27-4	Agr Assault	8	1	2	1	4								
	Animal Call	3	2	0	1	0								
	Behavioral Health	4	0	1	2	1								
30	Juvenile Call	6	1	1	0	4								
39-2	Loud Party	3	1	0	1	1								
52	Audible Alarm	3	1	0	1	1								
31-1	E911 Hangup	2	0	1	1	0								
39-1	Loud Music	2	0	0	2	0								
	Narcotics	1	1	0	0	0								
28	Missing Per BOLO	6	0	1	0	5								
	Wanted Person	2	0	0	1	1								
64	Field Investigation	0	0	0	0	0								
27-7	Auto Theft BOLO	0	0	0	0	0								
31	Mental Patient	1	0	0	0	1								
	Forgery CC Check	0	0	0	0	0								
37	Fight in Progress	0	0	0	0	0								
	Stabbing	0	0	0	0	0								
	Chiefs Overtime	2	0	0	0	2								
46	Repo/Tow	0	0	0	0	0								
	Acc w/o injury	0	0	0	0	0								
	Panhandlers	0	0	0	0	0								
	Auto/Car Jacking	0	0	0	0	0								
	DOA	0	0	0	0	0								
	Shooting	0	0	0	0	0								
	Fight in Progress	0	0	0	0	0								
	Prowler	0	0	0	0	0								
23	Sex offense	1	0	0	0	1								
	Drunk Driver	0	0	0	0	0								
	Armed Robbery	0	0	0	0	0								
	Cover Assistance	0	0	0	0	0								
	Armed Robbery	0	0	0	0	0								
	TOTAL		190	176	153	162								

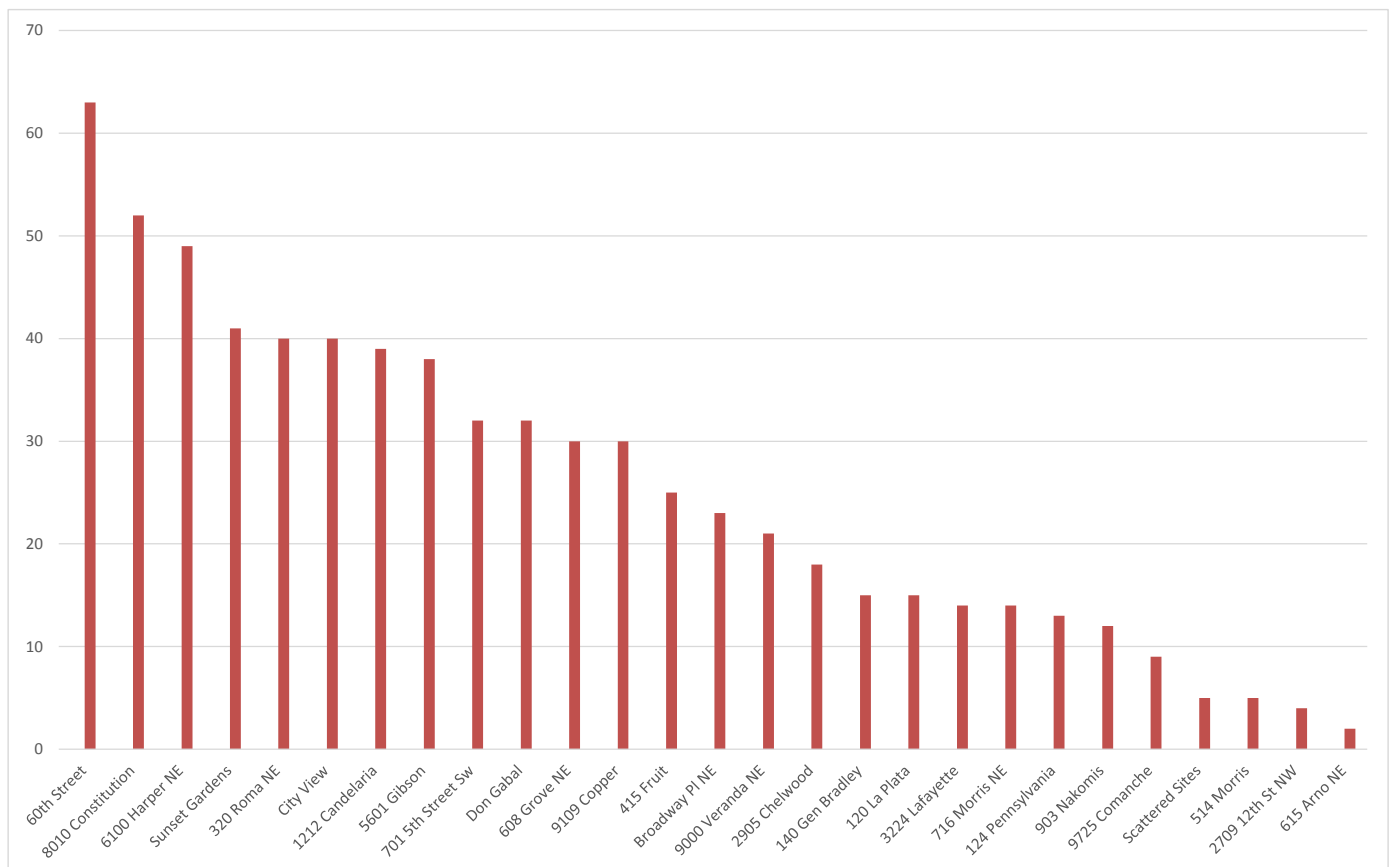
Albuquerque Police Department

Calls for Service Public Housing

Oct-17 Month of Fiscal Ye

4

Police Calls Per Site														Units	AVG CTU
	YTD	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
60th Street	63	13	15	15	20									42	0.38
8010 Constitution	52	14	8	13	17									101	0.13
6100 Harper NE	49	8	18	8	15									59	0.21
Sunset Gardens	41	14	7	10	10									58	0.18
320 Roma NE	40	13	6	12	9									50	0.20
City View	40	11	8	11	10									50	0.20
1212 Candelaria	39	9	15	9	6									50	0.20
5601 Gibson	38	3	16	9	10									62	0.15
701 5th Street Sw	32	11	9	5	7									60	0.13
Don Gabal	32	3	4	9	16									31	0.26
608 Grove NE	30	14	7	5	4									18	0.42
9109 Copper	30	8	4	8	10									48	0.16
415 Fruit	25	11	8	4	2									38	0.16
Broadway PI NE	23	3	14	1	5									30	0.19
9000 Veranda NE	21	6	6	6	3									35	0.15
2905 Chelwood	18	8	4	4	2									25	0.18
140 Gen Bradley	15	8	2	5	0									14	0.27
120 La Plata	15	9	2	2	2									32	0.12
3224 Lafayette	14	4	5	4	1									18	0.19
716 Morris NE	14	7	4	0	3									14	0.25
124 Pennsylvania	13	5	5	2	1									20	0.16
903 Nakomis	12	1	4	4	3									16	0.19
9725 Comanche	9	5	2	1	1									20	0.11
Scattered Sites	5	1	1	1	2									8	0.16
514 Morris	5	0	1	2	2									24	0.05
2709 12th St NW	4	1	1	1	1									22	0.05
615 Arno NE	2	0	0	2	0									8	0.06

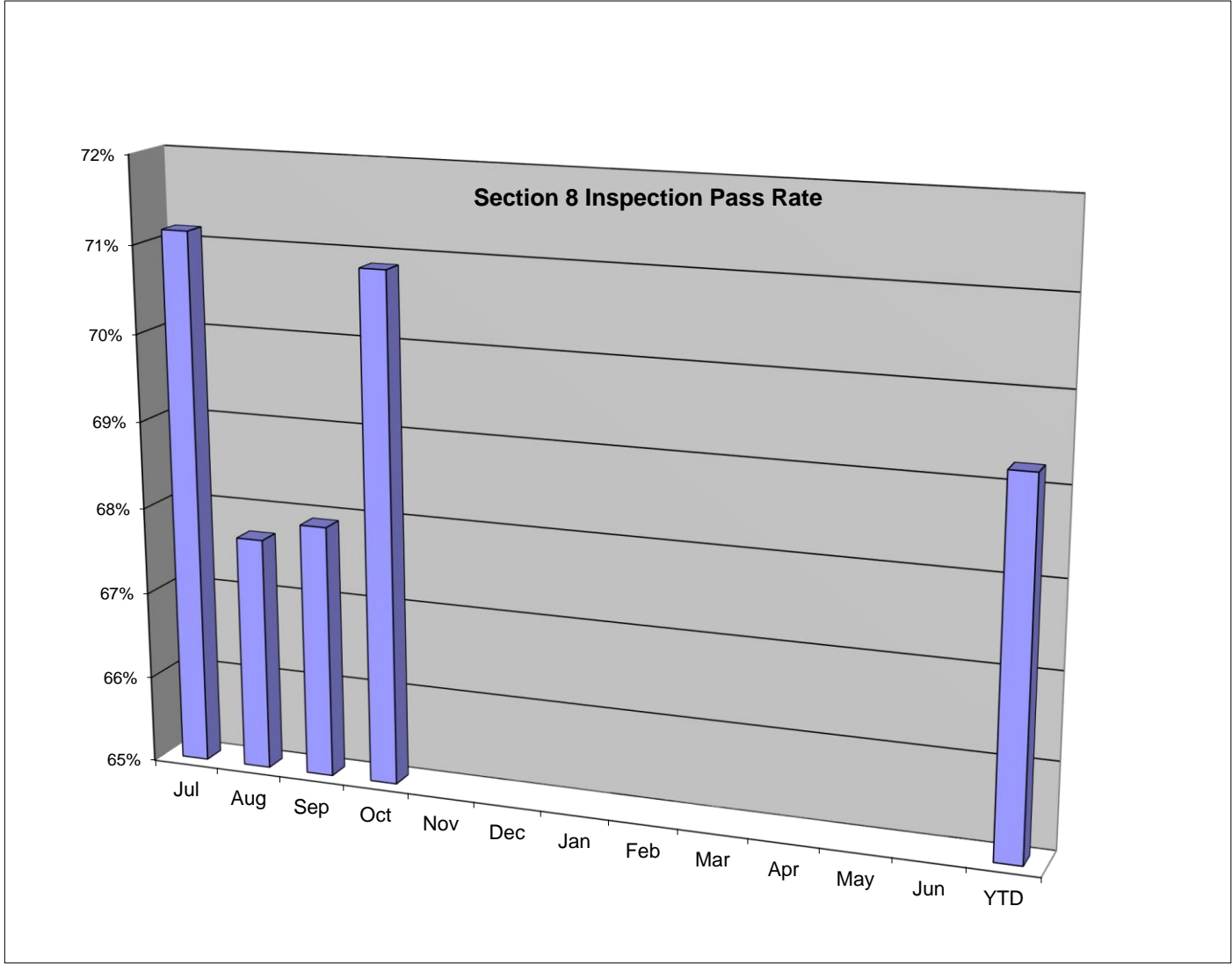


Section 8 Inspections

Oct-17

Section 8													
Inspection Summary	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Inspections Conducted	565	681	639	508									2393
Inspections Passed	402	461	434	360									1657
InspectionsFailed	163	220	205	148									736

Section 8													
FY2018	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Pass Rate:	71%	68%	68%	71%									69%



Summary of Report It Hotline Oct-17

Report Date	Incident Type	Incident Detail	Location	Actions Taken	Status
10/31/17	Concern	I am a neighbor to this S8 house, I've seen fighting yelling drug dealing (children living here) and at least 10 people living at this residence. I've call APD numerous times as well other neighbors have.im to the point where I'll be making a report a report to the Attorney Generals office due to fraud and lack of oversight of AHA.	Glorieta St NE	AHA doesn't own the house nor have a section 8 tenant there.	Report archived
10/31/2017	Fraud, Waste and Abuse	The person who is living at this section 8 housing is currently in prison and there are squatters in the apartment. The occupant's name is . The landlord's name is	Sellers Dr NE	Called property mgr 10/30/17, will investigate the complaint. Mgr explained that the rental unit was funded by a different rental assistance program, Albuquerque Heading Home, rather than by AHA Section 8 HCV program.	Report archived
10/24/2017	Ethics / Compliance	The residence is occupied by and using the housing of a different person, both are said to be selling drugs. is a felon and is not documented living at that address through the housing dept.	Purple Fringe Rd	Forwarded to HS 10/25/17. No adult men are listed on the lease, only 3 people are allowed by AHA to live there, & a 7 yr old boy (nephew) & 4 yr old girl (niece). Maybe the two minor age kids live with their mom, instead of their Aunt? AHA will investigate to confirm where the 2 kids live to see if the tenant is really entitled to be funded the 2 extra bedrooms. The alleged unauthorized resident is an adult Man who is a convicted felony serving yrs of supervised probation for prior drug crimes. AHA will contact his probation officer and ask him to do a field visit to supervise where the probationer lives and to make him move out of the rental unit right away, plus subject the probationer to test for illegal drugs and alcohol, plus search the rental unit for drugs and alcohol.	Report being investigated

10/24/2017	Concern	There are only two people living at this section 8 house, even though the house has 4 bedrooms and 3 bathrooms.	Greythorn Rd SW	This house is private property.	Report archived
10/23/2017	Concern	We have a neighbor named, I don't know his last name. He is constantly stealing signs and orange construction cones, defaces the signs & dumpsters on our block. All these things are property of the city, and no one stops him from doing this. He also builds a barricade in the road on our block, which worries me because if we ever need an ambulance or firetruck to get through it won't be able to. His apartment is right behind the dumpster on the dead end of 6th St. His yard is filled with garbage so it is easy to identify. Someone really needs to stop him from doing all this because it is really getting out of hand.	5th St SW	Complaint appears to be about AHA Public Housing tenant, the only resident of AHA Public Housing unit at in the Barelas Public Housing site. A review of the photos on Google Street View map of the south end of 6th St SW shows where it dead ends at Barelas, the street view photo show that is the location of the trash dumpster for the Public Housing site. Complaint forwarded to Public Housing Specialist for investigation. A special inspection for Housekeeping Standards compliance will be requested. The inspection will be done to see if the unit has piles of trash inside and/or in the back yard. Housing Specialist can also keep an eye out for any items piled up on 6th street SW by the dumpster during the weekly walk around the entire Public Housing site (the weekly site inspection) as part of the weekly office hours at the field office.	Report being investigated

FSS Program

Oct-17

Bernadette Rodriguez, FSS Project Coordinator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
No. of Section 8 Active FSS Contracts	38	37	36	38								
No. of Participants with escrow balances	8	7	6	8								
No. of New Section 8 FSS Contracts	0	1	1	2								
Section 8 New Escrows Activated	0	0	1	1								
Total Escrow Funds (S8)	\$40,760	\$41,651	\$37,664	\$39,295								
Section 8 FSS Graduated	0	0	1	0								
Section 8 FSS Terminated	0	1	0	0								
Transfers Program to Program	0	0	0	0								
No. of Participants that ported out and absorbed	0	0	0	0								
No. of Participants that ported out but not absorbed	0	0	0	0								
FSS Seminar - No. of People attended	11	13	9	4								
FSS Seminar - No. of BCHD People attended	0	0	0	0								
PCC	0	0	0	0								

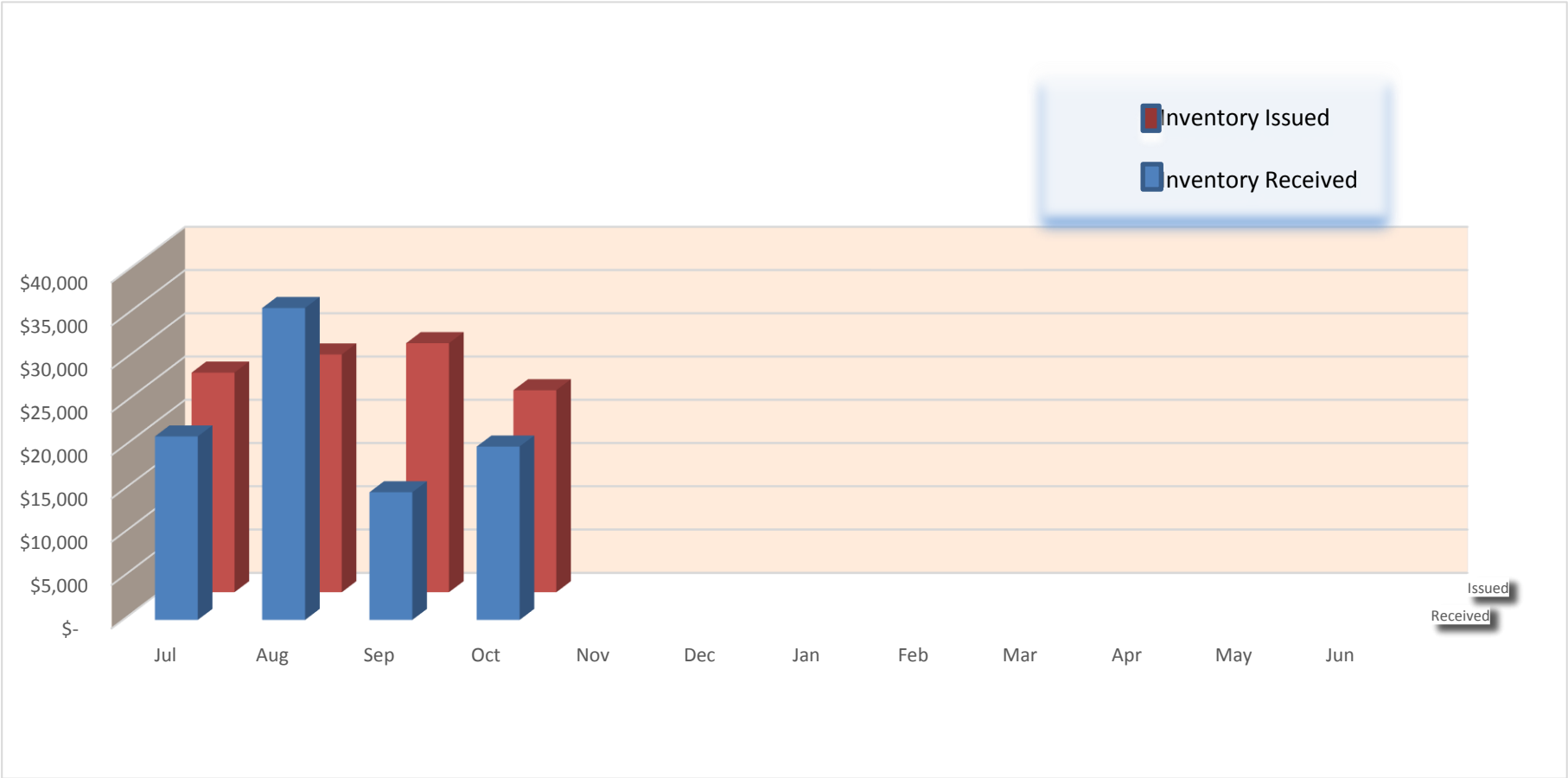
Bernadette Rodriguez, FSS Project Coordinator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
No. of PH Active FSS Contracts	5	5	5	5								
No. of Participants with escrow balances	0	1	1	1								
No. of New PH FSS Contracts	1	0	0	0								
PH New Escrows Activated	0	0	0	0								
Total Escrow Funds (PH)	\$11,193	\$11,193	\$11,194	\$11,194								
PH FSS Graduated	0	0	0	0								
PH FSS Terminated	0	0	0	0								
Transfers Program to Program	0	0	0	2								
FSS Seminars No. of people attended	3	2	20	0								
PCC	0	0	0	0								

AHA Warehouse Inventory

Oct-17

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	INV Bal
Received	\$ 21,192	\$ 36,050	\$ 14,738	\$ 20,021									\$ 92,002	\$ 243,117
Issued	\$ 25,375	\$ 27,472	\$ 28,780	\$ 23,339									\$ 104,967	(104,967)
													\$ 12,965	\$ 138,149

current balance



Deputy Director Notes October 2017

- 1) Public Housing vacancies are at 31 which represents a small increase. However, the positive news is that the YTD public housing PHAS Score is 96.5% which gives us 12 out of 16 points. Our current YTD rating is Standard.
- 2) Section 8 utilization continues on track and the department is preparing to implement the lottery in the next 90 days.
- 3) The FSS Report has been updated through October and represents the most current information we have available.
- 4) Crime and calls for service have been updated through October 2017. The bulk of these calls are centered on three categories: Suspicious Person Vehicle, Disturbance, and Family Dispute. Reducing these three areas will substantially reduce all calls for service at AHA Properties. We are aware of ongoing security concerns at Embudo Towers and Wainright Manor and are working with law enforcement and contractors to deploy new tools to help prevent crime.
- 5) Public Housing residents have been notified of the new AHA non-Smoking policy in writing. This policy will take effect on June 1, 2018. AHA is partnering with the American Lung Association during this change and hopes to receive certification by the American Lung Associate as Smoke Free.
- 6) AHA began accepting applications for UFAS-Accessible Public Housing Units online starting on October 15th. 368 pre-applications for accessible units have been received.
- 7) The new Section 8 Landlord Portal continues to expand. This portal allows landlords to manage their Section 8 payments, inspections and compliance online.