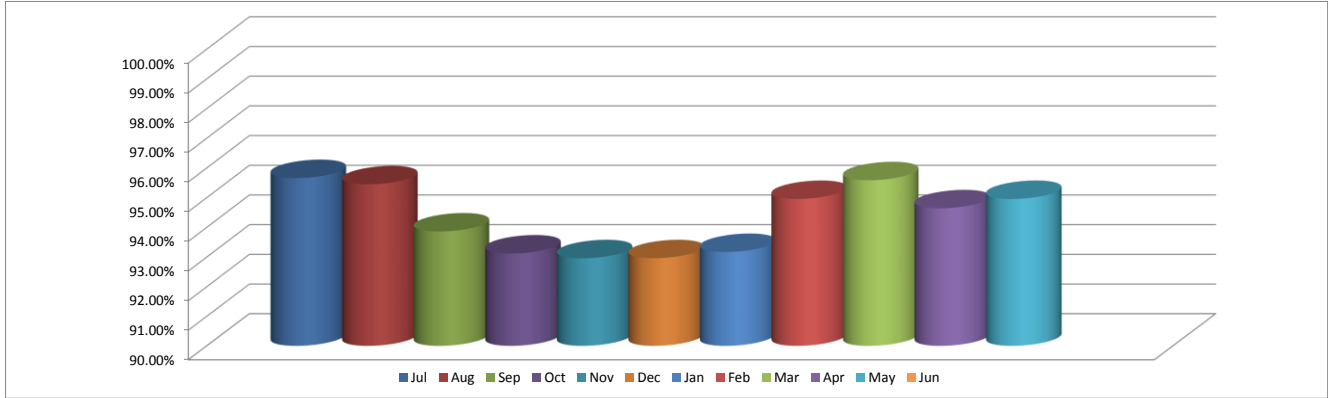


Albuquerque Housing Authority Production Snapshot Report May-17

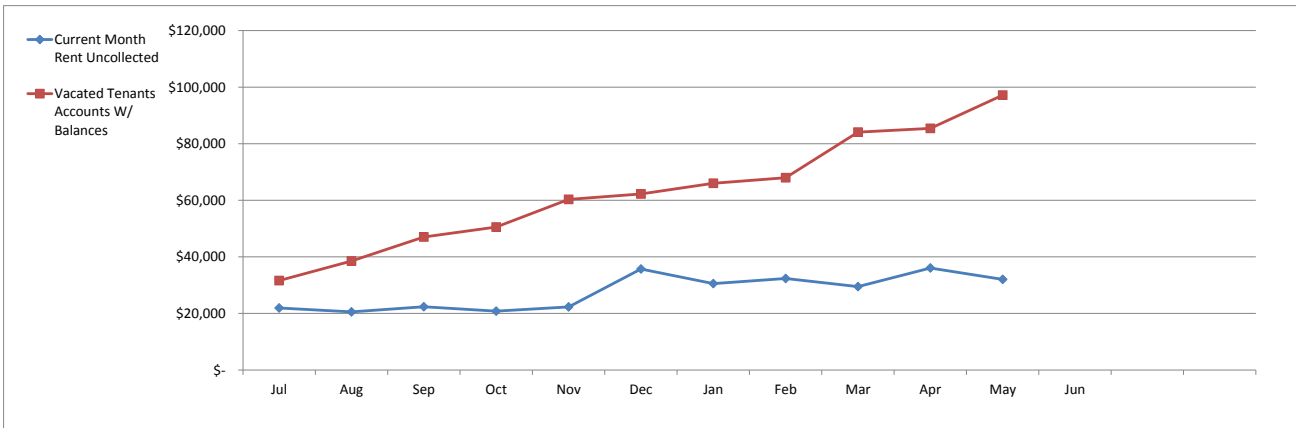
	4152		4152										
Public Housing	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Total Public Housing Units	953	953	953	953	953	953	953	953	953	953	953	953	
Public Housing Units Online	945	945	945	945	952	952	952	952	952	952	952	952	
Percentage of Units Online	99.16%	99.16%	99.16%	99.16%	99.90%	99.90%	99.90%	99.90%	99.90%	99.90%	99.90%	99.90%	
Occupancy Rate:	95.66%	95.45%	93.86%	93.12%	92.96%	92.96%	93.17%	94.96%	95.59%	94.64%	94.96%		
Public Housing Units Vacant	41	43	58	65	67	67	65	48	42	51	48		
Total Public Housing Units	945	945	945	945	952	952	952	952	952	952	952		



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Number of Recertifications	953	953	953	953	953	953	953	953	953	953	953	953	10483
Recertifications Due	44	114	64	88	71	143	69	83	73	68	70		887
Recertifications Completed	44	114	64	88	71	143	69	83	73	68	70		887
Late Recertifications	0	0	0	0	0	0	0	0	0	0	0		0
Percentage Complete	4.62%	11.96%	6.72%	9.23%	7.45%	15.01%	7.24%	8.71%	7.66%	7.14%	7.35%		93%

Accounts Receivable

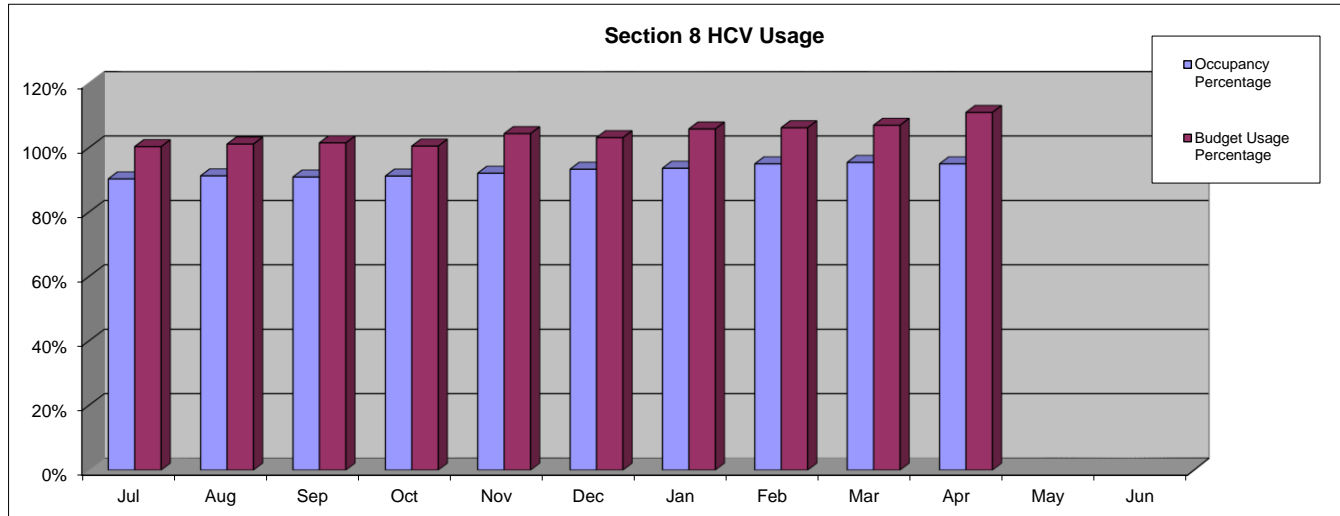
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Current Month Rent Uncollected	\$ 21,915	\$ 20,560	\$ 22,352	\$ 20,832	\$ 22,337	\$ 35,687	\$ 30,533	\$ 32,355	\$ 29,512	\$ 36,059	\$ 32,028		
Balances Over 30 Days Old	\$ 7,946	\$ 10,480	\$ 9,135	\$ 9,001	\$ 11,045	\$ 14,476	\$ 1,074	\$ 17,218	\$ 21,518	\$ 22,229	\$ 20,620		
Balances Over 60 Days Old	\$ 559	\$ 4,954	\$ 574	\$ 25	\$ 5,369	\$ 359	\$ 18,538	\$ 12,952	\$ 15,287	\$ 15,288	\$ 13,543		
Balances Over 90 Days Old	\$ 10,154	\$ 7,731	\$ 11,375	\$ 12,286	\$ 6,585	\$ 14,247	\$ 18,159	\$ 12,354	\$ 17,730	\$ 24,411	\$ 37,281		
Vacated Tenants Accounts W/ Balances Written Off/rent	\$ 31,622	\$ 38,523	\$ 47,026	\$ 50,557	\$ 60,309	\$ 62,245	\$ 66,026	\$ 68,000	\$ 84,108	\$ 85,401	\$ 97,160		
Monthly Rent Roll	\$ 185,564	\$ 180,135	\$ 174,141	\$ 178,443	\$ 180,482	\$ 181,395	\$ 182,424	\$ 178,369	\$ 181,437	\$ 185,299	\$ 188,201		
Collection Rate (Current Month):	88%	89%	87%	88%	88%	80%	83%	82%	84%	81%	83%		



Terminations for the Month of:	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Abandoned Skipped	4	3	3	2	4	2	1	1	2	0	2		24
Moved to Section 8 Voucher	4	3	4	2	5	11	5	1	5	5	2		47
Left Program	4	3	1	1	3	5	3	0	4	3	4		31
Forced Eviction Non-payment	3	2	2	2	2	1	1	1	1	1	0		16
Forced Eviction Cause	1	0	1	2	0	1	1	1	2	1	1		11

**Section 8
Production Report
May-17**

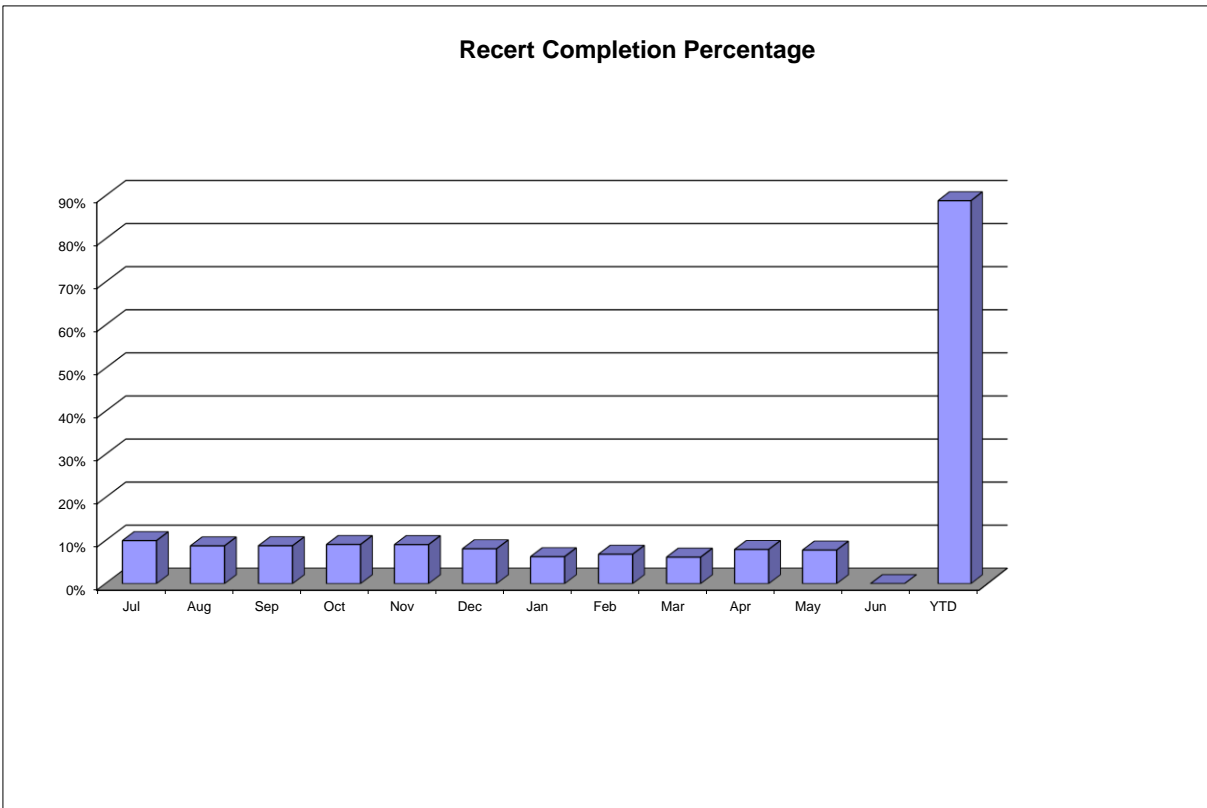
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Vouchers Assigned to AHA	4162	4162	4162	4162	4162	4162	4162	4162	4162	4162		
Vouchers in Use	3761	3801	3786	3798	3835	3886	3899	3956	3974	3956		
End of Participation	18	23	20	19	14	21	32	34	26	27		
Budget Auth Available	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341
Budget Auth In Use	\$1,836,533	\$1,851,109	\$1,857,989	\$1,839,600	\$1,910,363	\$1,887,604	\$1,936,825	\$1,944,078	\$1,957,853	\$2,030,689		
NRA Balance	\$988,181	\$1,019,897	\$1,012,038	\$1,011,976	\$696,286	\$621,830	\$550,303	\$426,486	\$321,000	\$242,873		
Vouchers In Process	165	138	169	211	231	213	211	195	161	157		
Occupancy Percentage	90%	91%	91%	91%	92%	93%	94%	95%	95%	95%		
Budget Usage Percentage	100%	101%	102%	101%	104%	103%	106%	106%	107%	111%		



**Section 8 Recertifications
Total Scheduled for**

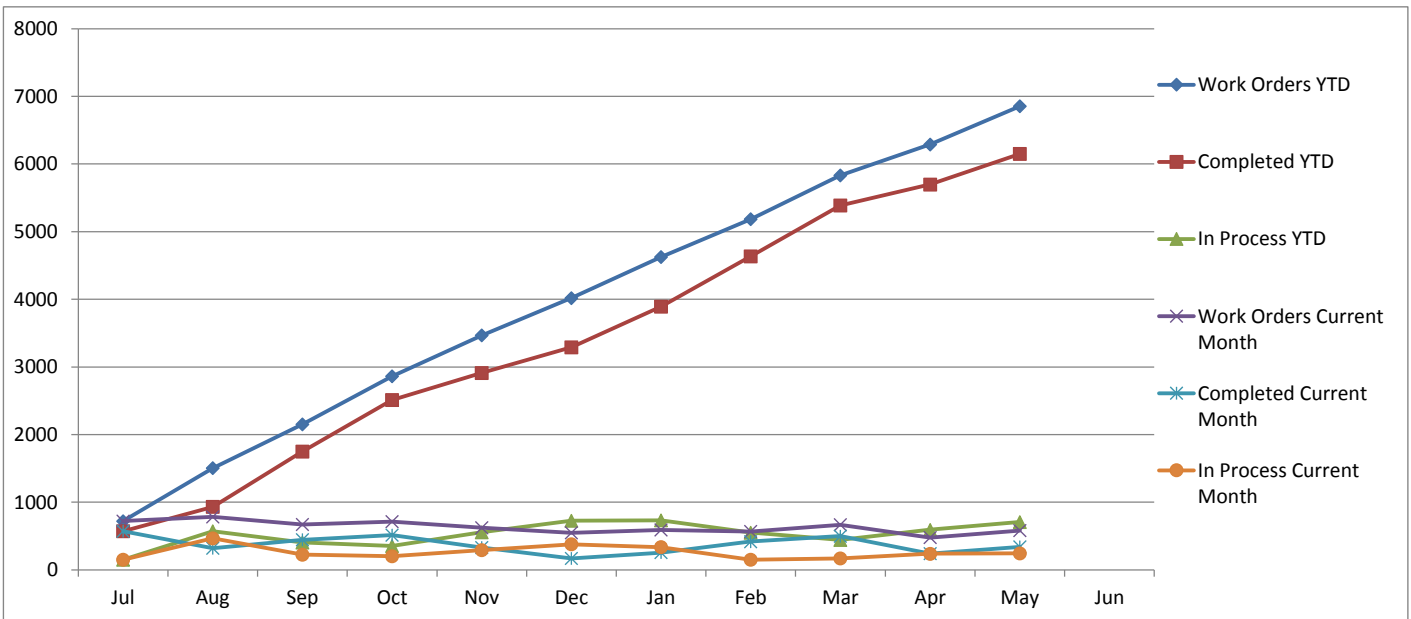
3780

Completion %	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Recerts Completed	10%	9%	9%	9%	9%	8%	6%	7%	6%	8%	8%	0%	89%
	370	325	326	337	336	300	232	253	228	294	289		3290



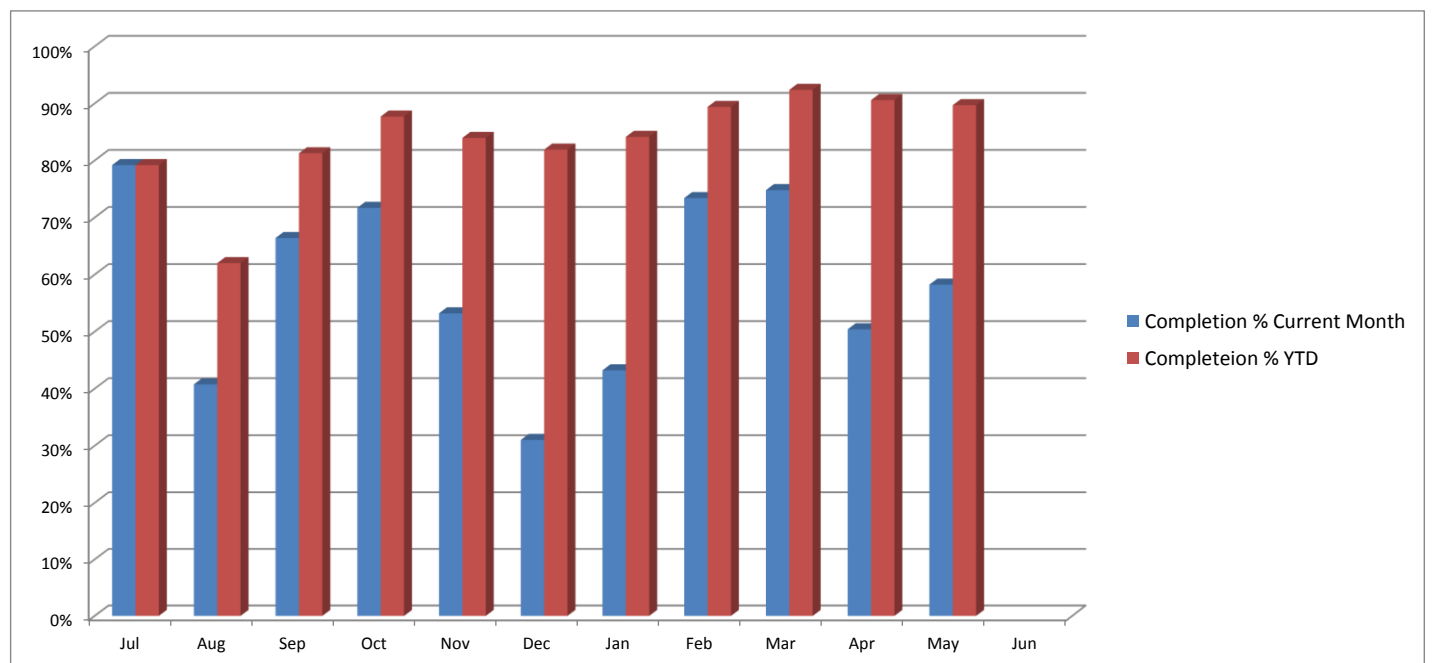
Maintenance Department Work Orders May-17

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Work Orders YTD	721	1503	2151	2862	3467	4018	4624	5184	5832	6290	6855	
Completed YTD	571	932	1748	2510	2911	3291	3891	4634	5388	5698	6149	
In Process YTD	150	571	403	352	556	727	733	550	444	592	706	
Work Orders Current Month	721	785	670	714	622	548	590	568	667	478	582	
Completed Current Month	571	320	445	512	331	170	255	417	499	241	339	
In Process Current Month	150	465	225	202	291	378	335	151	168	237	243	
Average Completion Time (Days)	8.6	6.7	6.4	7	4.8	10.8	9.5	6.57	7.81	5.02	7.12	



Completion Percentage Data

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Completion % Current Month	79%	41%	66%	72%	53%	31%	43%	73%	75%	50%	58%	
Completion % YTD	79%	62%	81%	88%	84%	82%	84%	89%	92%	91%	90%	



INTAKE PRODUCTION REPORT

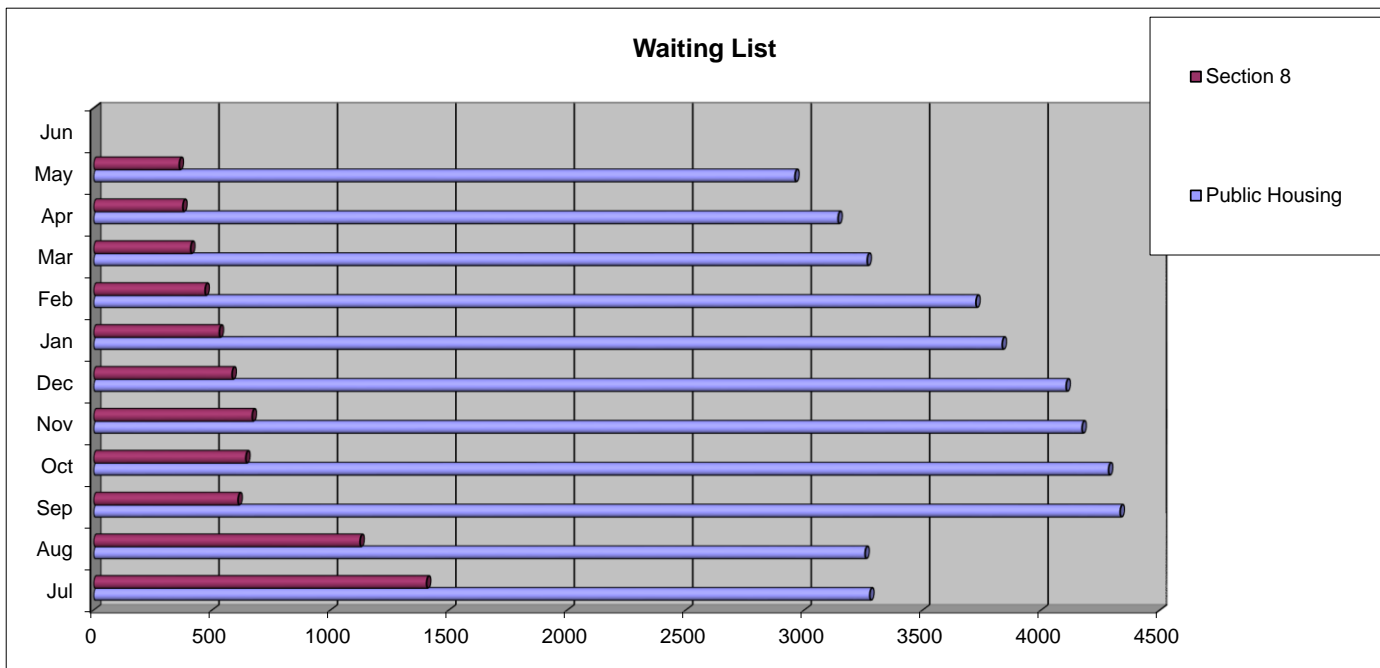
May-17

Public Housing

Waiting List	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total	3277	3257	4334	4285	4173	4106	3836	3725	3266	3143	2961	
1BR	1147	1140	1634	1625	1603	1569	1508	1444	1332	1314	1267	
2BR	1079	1074	1431	1428	1412	1402	1352	1336	1213	1208	1202	
3BR	505	500	633	596	527	507	400	382	196	137	83	
4BR	431	428	506	506	502	499	449	436	400	362	306	
5BR	115	115	130	130	129	129	127	127	125	122	103	

Section 8

Waiting List	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOTAL	1406	1125	610	643	670	585	531	471	410	377	362	
1BR	566	429	199	218	231	191	180	162	159	141	132	
2BR	498	408	245	253	259	234	211	184	148	138	129	
3BR	286	239	141	148	156	140	122	107	88	83	86	
4BR	53	45	24	23	23	19	18	18	15	15	15	
5BR	3	4	1	1	1	1	0	0	0	0	0	



Intake

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Applications Recd	4	6	1077	5	4	2	2	6	2	4			1112
Public Housing Move Ins	4	12	12	9	16	26	13	28	39	15			174
Vouchers Issued	44	82	67	90	29	44	36	24	21	27			464

ALBUQUERQUE HOUSING AUTHORITY

CRIME DATA BY TYPE

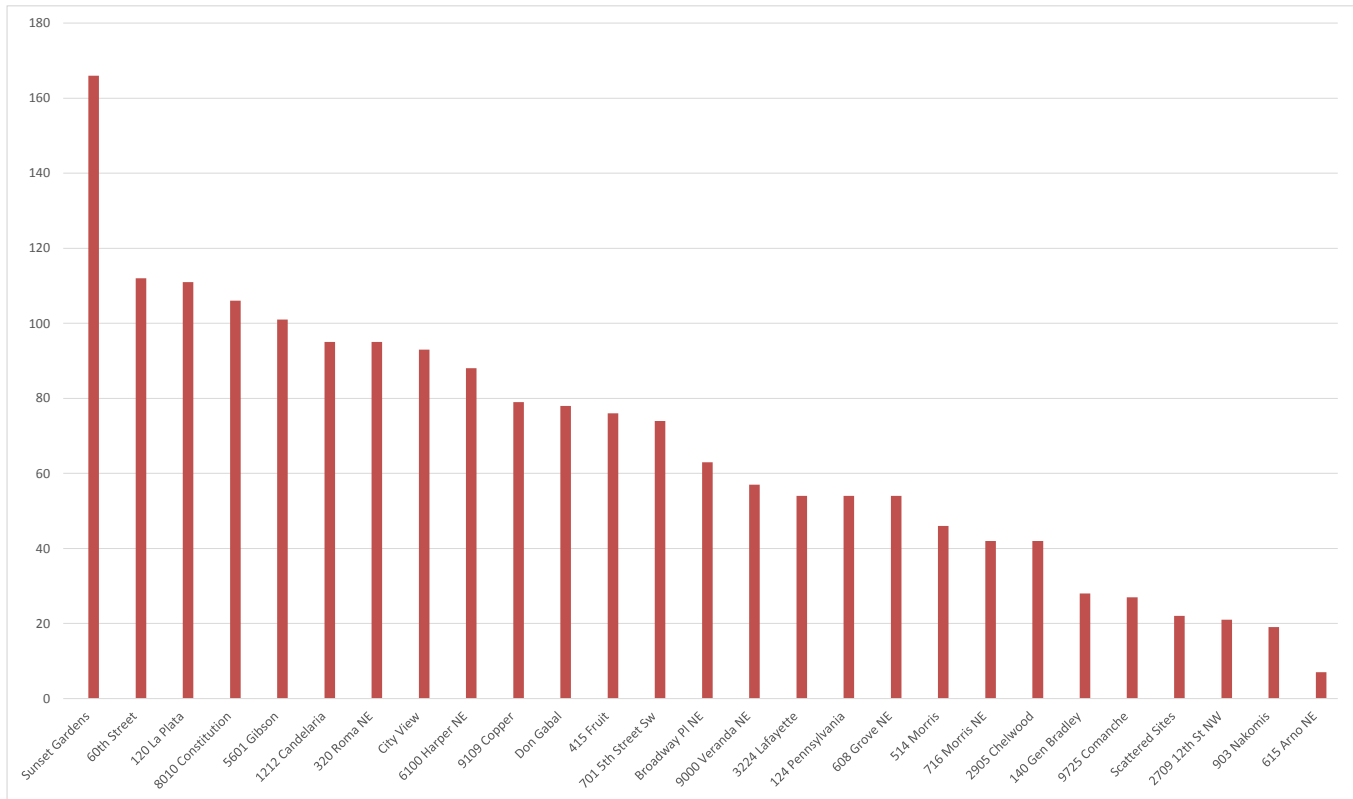
May-17

Code	TYPE	YTD	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
39	Disturbance	366	33	43	49	58	20	24	21	34	28	29	27	
31	Susp Person/Veh	339	32	24	33	37	35	27	21	32	27	34	37	
15	Family Dispute	196	21	10	22	23	16	14	17	14	27	17	15	
25	Contact	84	4	10	3	9	13	7	8	10	5	11	4	
10	Welfare Check	79	3	9	9	12	5	6	8	7	8	6	6	
10	P Watch	77	10	9	9	7	1	1	5	5	11	13	6	
38	Vandalism	55	5	5	3	5	7	5	1	4	8	7	5	
27-6	Theft, Fraud Embezz	51	7	6	2	4	4	6	6	6	4	4	2	
27-7	Auto Theft	43	8	4	4	5	0	3	5	3	3	6	2	
64	Field Investigation	39	7	8	9	6	9	0	0	0	0	0	0	
30	Juvenile Call	39	8	2	6	3	3	3	4	1	0	4	5	
41	Neighbor Trouble	35	0	5	4	7	2	2	1	1	6	5	2	
8	Suicide	32	2	2	2	5	1	6	4	4	3	1	2	
	Cime Scene Invest.	32	0	0	0	0	0	4	7	5	3	6	7	
39-3	Shots Fired	31	2	3	3	3	5	3	2	3	5	1	1	
27-5A	Burglarly Auto	29	3	6	0	5	2	2	5	4	0	1	1	
27-5I	Burglary Residential	29	1	2	3	2	3	4	5	4	2	1	2	
28	Mising Person	28	2	7	3	10	0	1	2	1	1	0	1	
24	Direct Traffic	22	0	1	2	2	4	5	2	2	1	2	1	
31	Stolen Vehicle Found	22	3	1	3	1	3	3	2	0	0	3	3	
27-4	Agr Assault	21	1	1	3	1	0	1	0	2	0	8	4	
44	Traffic acc no injury	19	2	0	3	2	1	3	1	3	1	1	2	
39-1	Loud Music	19	1	2	2	2	0	1	3	0	2	0	6	
28	Missing Per BOLO	14	0	1	0	6	2	0	2	1	1	1	0	
	Wanted Person	14	2	0	4	1	0	0	3	1	1	1	1	
51	Message for Delivery	12	3	1	2	1	1	0	2	0	1	1	0	
27-7	Auto Theft BOLO	8	0	0	0	4	0	3	0	0	1	0	0	
	DV Escort	7	3	0	0	0	0	1	1	1	1	0	0	
39-2	Loud Party	7	0	2	2	0	0	0	0	1	0	0	2	
	Behavioral Health	7	0	0	0	0	0	0	2	0	0	1	4	
27	Investigation of	6	0	1	0	0	0	0	0	2	2	1	0	
31-1	E911 Hangup	5	1	1	0	0	0	1	1	0	0	1	0	
	Forgery CC Check	4	1	0	2	0	1	0	0	0	0	0	0	
52	Audible Alarm	4	0	0	0	3	0	1	0	0	0	0	0	
	SWAT	4	0	0	0	0	0	0	2	2	0	0	0	
37	Fight in Progress	4	0	0	0	1	0	0	0	0	2	0	1	
46	Repo/Tow	3	0	1	0	2	0	0	0	0	0	0	0	
	Acc w/o injury	3	0	0	0	0	0	1	0	0	0	2	0	
	Auto/Car Jacking	2	0	2	0	0	0	0	0	0	0	0	0	
31	Mental Patient	2	0	0	2	0	0	0	0	0	0	0	0	
	Panhandlers	2	0	0	0	1	0	0	0	0	1	0	0	
	DOA	2	0	0	0	0	0	0	0	1	1	0	0	
	Armed Robbery	1	0	0	0	0	0	0	0	0	0	0	0	
	Prowler	1	0	1	0	0	0	0	0	0	0	0	0	
	Shooting	1	0	1	0	0	0	0	0	0	0	0	0	
23	Sex offense	1	0	1	0	0	0	0	0	0	0	0	0	
	Drunk Driver	1	0	0	0	0	0	1	0	0	0	0	0	
	Armed Robbery	1	0	0	0	0	0	1	0	0	0	0	0	
	Fight in Progress	1	0	0	0	0	0	1	0	0	0	0	0	
	Cover Assistance	1	0	0	0	0	0	1	0	0	0	0	0	
	Animal Call	1	0	0	0	0	0	1	0	0	0	0	0	
	Shooting	1	0	0	0	0	0	1	0	0	0	0	0	
	Stabbing	1	0	0	0	0	0	0	0	1	1	1	2	

Albuquerque Police Department
Calls for Service Public Housing
May-17 **Month of Fiscal Year**

11

	YTD	Police Calls Per Site											Units	AVG CTU	
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May			Jun
Sunset Gardens	166	21	15	16	29	14	14	12	11	18	7	9		58	0.26
60th Street	112	12	10	13	14	6	9	9	4	10	20	5		42	0.24
120 La Plata	111	15	13	11	23	8	4	9	10	7	7	4		32	0.32
8010 Constitution	106	3	9	10	9	7	6	15	21	10	7	9		101	0.10
5601 Gibson	101	13	5	17	15	7	6	5	13	5	10	5		62	0.15
1212 Candelaria	95	5	7	8	8	4	7	9	7	12	15	13		50	0.17
320 Roma NE	95	12	11	4	7	3	8	5	7	10	12	16		50	0.17
City View	93	2	11	14	7	2	8	10	6	11	12	10		50	0.17
6100 Harper NE	88	4	6	8	21	12	8	6	4	8	8	3		59	0.14
9109 Copper	79	3	9	8	8	4	10	2	4	10	12	9		48	0.15
Don Gabal	78	3	5	7	2	7	6	7	11	11	11	8		31	0.23
415 Fruit	76	6	14	8	9	7	9	6	8	2	4	3		38	0.18
701 5th Street Sw	74	7	4	9	11	8	3	3	6	9	4	10		60	0.11
Broadway Pl NE	63	4	7	8	6	5	4	6	8	8	1	6		30	0.19
9000 Veranda NE	57	2	5	6	8	11	9	3	5	1	3	4		35	0.15
3224 Lafayette	54	9	7	6	8	2	4	2	5	3	7	1		18	0.27
124 Pennsylvania	54	14	4	3	9	5	4	1	4	2	3	5		20	0.25
608 Grove NE	54	5	4	3	8	3	4	5	3	2	7	10		18	0.27
514 Morris	46	4	8	2	4	1	8	5	7	3	2	2		24	0.17
716 Morris NE	42	3	5	4	6	5	3	5	4	1	3	3		14	0.27
2905 Chelwood	42	5	5	3	6	1	4	5	3	5	1	4		25	0.15
140 Gen Bradley	28	6	1	1	2	7	2	0	0	3	3	3		14	0.18
9725 Comanche	27	1	0	6	3	4	1	5	0	0	2	5		20	0.12
Scattered Sites	22	3	1	6	0	2	1	6	0	1	1	1		8	0.25
2709 12th St NW	21	0	1	3	3	1	0	0	4	5	3	1		22	0.09
903 Nakomis	19	1	3	3	1	2	2	2	0	0	4	1		16	0.11
615 Arno NE	7	2	1	2	1	0	0	0	0	0	0	1		8	0.08



Public Housing and Section 8 Inspections May-17

Public Housing

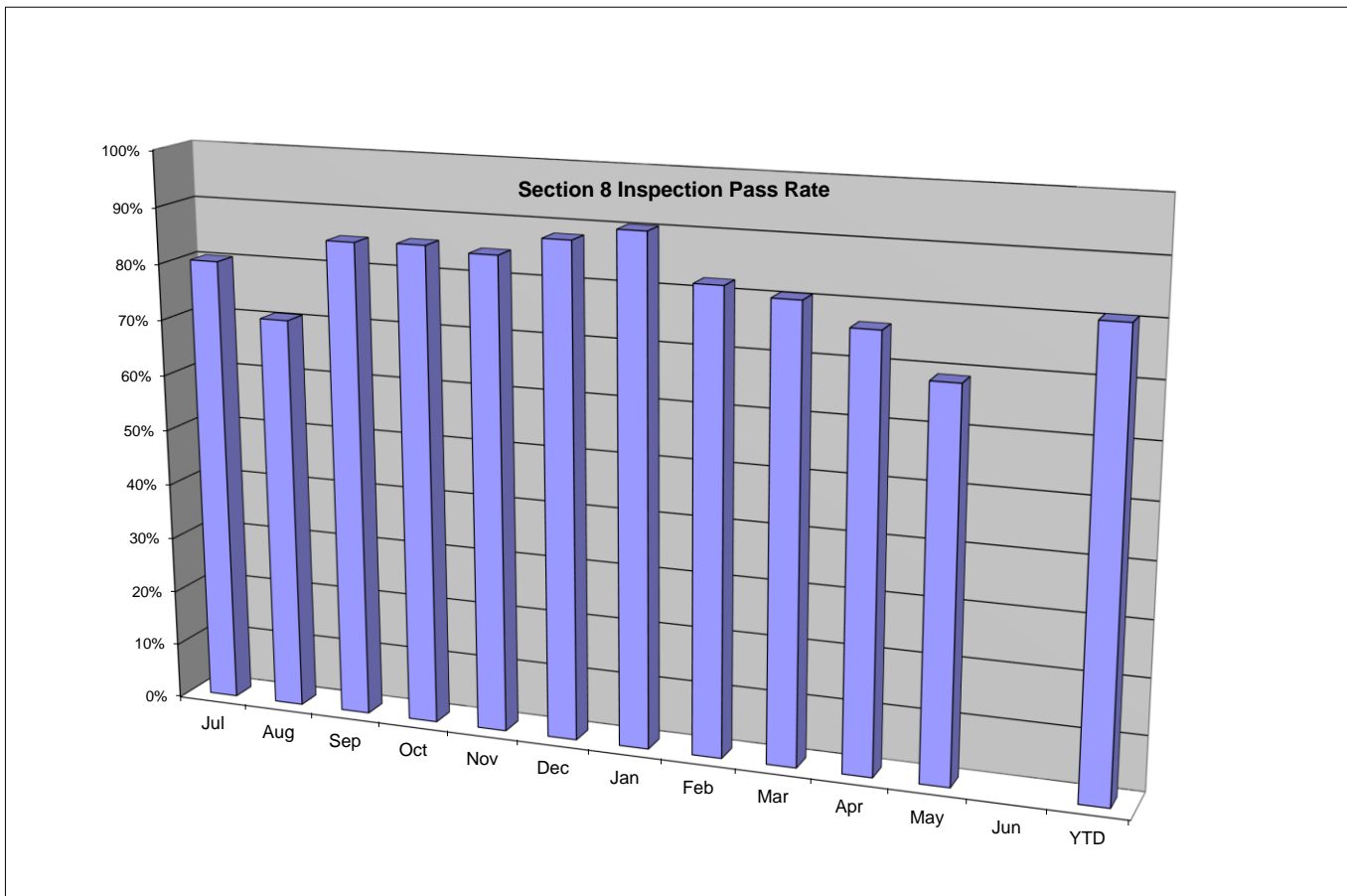
Inspection Summary	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Total Inspections	52	145	416	291	117	62	180	44					1307
Move In	2	4	12	49	16	23	9	20					135
Move Out	13	27	0	28	2	15	17	18					120
Annual	16	68	0	125	0	11	0	0	Data				220
90-Day	0	9	0	0	0	0	0	0	Not				9
Posting Notice	0	1	0	3	0	11	0	3	Available				18
Special Inspections	0	0	403	86	98	1	154	2					744
Site Inspections	21	36	0	0	1	1	0	1					60

Section 8

Inspection Summary	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Inspections Conducted	605	588	546	522	499	261	501	512	456	554	510		5554
Inspections Passed	486	416	466	447	423	230	453	421	368	425	352		4487
InspectionsFailed	119	172	81	75	76	31	48	91	88	129	158		1068

Section 8

FY2015	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Pass Rate:	80%	71%	85%	86%	85%	88%	90%	82%	81%	77%	69%		81%



Summary of Report It Hotline

May-17

Report Date	Incident Type	Incident Detail	Location	Actions Taken	Status
5/30/17	Concern	I want to report suspicious behavior. The people that live at Cuervo Dr NE are vandalizing cars in front of their house. They are breaking car windows and slashing tires. Very unusual, suspicious and strange things going on in that house.	Cuervo Dr NE	As of 10/31/16, the unit stopped being funded by AHA S8 HCV, landlord was called regarding the complaint of possible criminal activity at the rental unit with, the home owner. He agreed to investigate the complaint to see if it is true or not	Report archived
5/29/17	Fraud, Waste and Abuse	Reporting fraud on an individual who lives at apartments that offers low income residents housing at a cheaper cost.	Park Ave SW	Spoke to the reporter 5-30-17 and referred him to contact MFA about this case and he agreed to do so.	New Report
5/24/17	Concern	My mother, I are the only people who are supposed to be living in this section 8 house. There is another person living there who isn't supposed to be there.	Shone Ave NW	Might be Bernalillo County Housing Dept Section 8 HCV tenants	Report archived
5/23/17	Safety / Health Related	I am a case manager for Therapeutic Living Services. My client lives at the S8 home noted above. For the past 3 months, she has been complaining of a bad sewage smell in the house. She has told the landlord about it a couple of times, but nothing has been done to rectify the situation. I have just been contacted by my client's psychiatrist, who is admitting her into the hospital because the smell is making her very ill. I would like to try and get this problem resolved. I would appreciate if someone from the housing authority could contact me as soon as possible.	7th St NW	referred to Housing Specialist, Brian also left message with TLS office. AHA will require that the tenant file a written 7 day notice of abatement of rent with landlord and to AHA S8HCV office. If repairs are not made in 7 days, the tenant send a 2nd notice to landlord demanding the same repair and asking AHA to come inside the rental unit conduct a special inspection for HQS compliance. If the unit fails to meet HQS, then the landlord will get a fail notice from AHA and if the unit keeps failing HQS in a 2nd future follow up inspection, the AHA will stop sending HAP and allow tenant to relocate to a new location that does meet HQS.	Report being followed-up

5/22/17	Concern	I have lived near S8 housing for the past 15 years and have never had any problems until recently. The house located at Gretta has way too many people living there. There are several broken down cars at the property, leaking oil. Someone from the housing authority should investigate the folks in this house.	Gretta NE	spoke with the landlord, tenants are part of the Bernalillo County HA. The tenants might be on BCHD Section 8 HCV program, which is beyond the control of AHA	Report archived
5/20/17	Concern	The yard of the house at Jefferson NE is filled with garbage, boxes of old clothes, 3 junked cars, an unsecured oxygen tank, engine parts, motors and other debris. The couple who lives there do not work and yell and scream vile language day and night. The children have been removed from the home. There may have been a drive by shooting and this has been reported to the Police.	Jefferson NE	Forwarded the weed and inoperable motor vehicle complaints to CABQ. See city 3-1-1 case number#3430800, unit is not an AHA Public Housing or current S8 HCV program.	Report archived
5/13/17	Other	The person living above me in apartment is causing me and my family a lot of stress. I had to take my daughter to the hospital due the stress the he has caused. He is completely out of control and I would like to speak with someone from the housing authority about this.	Madiera South	not AHA S8 HCV, called the property management and confirmed that they were the property managers for the complex and not AHA. Brian passed the complaint along to their manager by phone.	Report archived
5/11/17	Fraud, Waste and Abuse	Tenant got married and didn't report it to AHA. Caseworker found out and allowed husband to be here only to watch her kids she works 32 hours a week But her husband is here 24/7. He is not authorized to live here. He is a very scary man he has pointed his gun at several tenants and even his wife the cops have been called out numerous times for this. He's even tried to shot his wife. I am terrified of him. A lot of the tenants are. Nobody has or wants to say anything. He's very dangerous. How long till he pulls the trigger? He is constantly harassing the tenants and he's very intimidating and scary. There is no feeling safe he even talks crap about tenant's kids and always has a conflict with someone. He has lived here for their whole marriage and has had jobs before. So that's the real fraud part.	General Bradley	AHA Public Housing site at General Bradley Street NE, site has a new housing specialist.	Report being investigated

5/6/17	Ethics / Compliance	I am not sure if tenant is getting S8, she does not have her children with her and hasn't for about eight months. I want to be sure she is not getting housing by lying that she does in fact have her children.	unknown	No matching name or DOB in AHA records. Case will be closed for lack of evidence of violation.	Report archived
5/5/17	Concern	My neighbor, has her child's father living with her, who has a job. I also firmly believe that they are selling drugs out of the apartment since there are people coming and going at all hours and we have found needles in the parking lot. Please look into this.	Rhode Island SE	Confirmed the baby dad is not listed on the lease. Email message sent to Housing Specialist to forward the complaint for investigation. Brian looked up tenant name of and found no match in NM courts records for any current drug crime charges or child custody or other type of family court cases. No record of any NM court cases under the name of Flores. No marriage license found in Bernalillo County Clerk's records under the name of Opel Flores. No aware of the name of possible unauthorized resident. HSS will contact landlord to ask them to investigate.	Report being investigated
5/4/17	Fraud, Waste and Abuse	I would like to report re the Low Income Housing Credit Program for renters. I know first hand that a 'low income renter' is abusing the system. He is living at Park Avenue SW in Albuquerque. He did not properly disclose his income and was somehow able to get in. Upon investigating this you will find that makes well over \$50,000 a year. This is not fair to those who need this aid. I tried to disclose this to the Property Manager there, Christine, to no avail.	Park Ave SW	No one named is currently participating in S8 HCV or AHA Public Housing programs. AHA does not own or operate the Silver Moon Lodge Apartments. AHA does not supervise the Low Income House Tax Credit Program in NM. That is the job of the State of New Mexico, Mortgage Finance Authority. Case will be closed for lack of jurisdiction. This complaint was also forwarded in writing via the internet to the State of New Mexico Mortgage Finance Authority (MFA) using their report it complaint page, on 5-5-2017.	Report archived

5/2/17	Fraud, Waste and Abuse	<p>You have a gentleman who moved into this address who claims to be getting assistance with his housing using his many children to get the assistance. This gentleman children do NOT live with him, they all live with the mother. He sub-leases the bedrooms to many patrons. I have seen several males, and at least three women who come and go daily/nightly from the house. They have been seen fighting in the middle of the streets on several occasions. They cause disruption in the middle of the night, and are a disruption with very VERY loud music on a daily basis. The cops are called to the address at least once daily for either loud music or domestic issues. The man who leases the house blatantly BRAGS how he lives there for free thanks to his kids, and if anyone finds out, he will get kicked out. People like this should not be able to use the system for personal benefit, and they should not be able to disrupt an ENTIRE neighborhood with their loud music and domestic disputes.</p>	Jewel Place NE		Report being investigated
5/1/17	Safety / Health Related	<p>Cars are always parking by the dumpsters & on the concrete platform! Today, the trash truck was not able to pick up the trash because a rusted-out cream color Nissan truck was parked in front of it...again!! The trash is overflowing & it is becoming a sanitation issue!! The tow company has been called before but they don't even come out!!</p>	Roma Ave NE	Complaint forwarded to Public Housing Specialist that manages the Martineztown Public Housing Site at Roma Av NE. Ramona will work to address the issue.	Report being investigated

FSS Program May-17

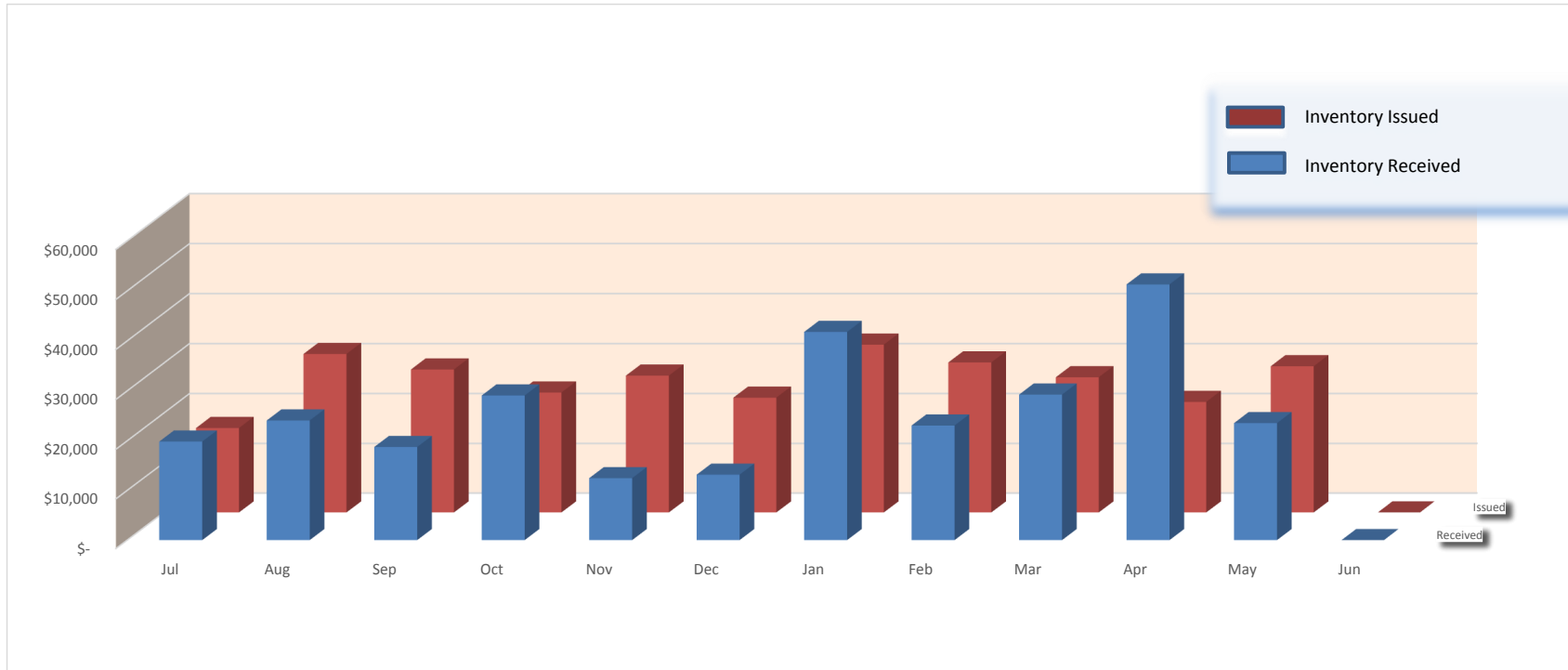
Bernadette Rodriguez, FSS Project Coordinator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
No. of Section 8 Active FSS Contracts	39	39	39	39	32	35	38	37	37	37	38	
No. of Participants with escrow balances	14	14	14	10	13	11	8	6	9	9	8	
No. of New Section 8 FSS Contracts	0	0	0	0	0	5	0	0	0	0	1	
Section 8 New Escrows Activated	0	0	0	0	0	5	0	0	0	0	0	
Total Escrow Funds (S8)	\$80,337	\$63,125	\$55,802	\$51,394	\$52,162	\$43,037	\$35,837	\$34,768	\$36,129	\$37,672	\$39,212	
Section 8 FSS Graduated	0	6	0	4	0	1	0	0	0	0	0	
Section 8 FSS Terminated	1	2	1	2	4	1	1	2	0	0	1	
Transfers Program to Program	1	0	0	5	1	0	0	0	0	0	0	
No. of Participants that ported out and absorbed	0	0	0	0	0	0	0	0	0	0	0	
No. of Participants that ported out but not absorbed	0	0	0	0	0	0	0	0	0	0	0	
FSS Seminar - No. of People attended	9	22	12	5	19	26	42	22	26	19	20	
FSS Seminar - No. of BCHD People attended	9	0	0	0	0	5	4	0	0	0	0	
PCC	0	0	0	1	0	0	13	0	0	0	0	
Bernadette Rodriguez, FSS Project Coordinator												
No. of PH Active FSS Contracts	6	6	6	6	4	4	3	4	5	5	5	
No. of Participants with escrow balances	0	0	0	0	3	2	3	1	1	1	0	
No. of New PH FSS Contracts	0	0	0	0	1	1	3	1	1	0	1	
PH New Escrows Activated	0	0	0	0	1	0	1	1	1	0	0	
Total Escrow Funds (PH)	\$25,056	\$11,780	\$11,781	\$11,781	\$11,781	\$11,781	\$11,782	\$11,782	\$11,782	\$11,190	\$11,191	
PH FSS Graduated	0	2	0	0	0	0	0	0	0	0	0	
PH FSS Terminated	0	0	2	0	0	0	1	0	0	0	0	
Transfers Program to Program	0	0	0	0	0	0	0	0	0	0	0	
FSS Seminars No. of people attended	0	0	0	0	0	6	0	0	2	0	4	
PCC	0	0	0	1	0	0	0	0	0	2	0	

AHA Warehouse Inventory

May-17

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	INV Bal
Received	\$ 19,859	\$ 24,092	\$ 18,766	\$ 29,084	\$ 12,477	\$ 13,190	\$ 41,795	\$ 23,077	\$ 29,261	\$ 51,308	\$ 23,556	\$ -	\$ 286,465	\$ 448,255
Issued	\$ 17,000	\$ 31,813	\$ 28,712	\$ 24,100	\$ 27,485	\$ 23,077	\$ 33,681	\$ 30,121	\$ 27,154	\$ 22,224	\$ 29,365	\$ -	\$ 294,733	(294,733)
													\$ 8,268	<u>\$ 153,522</u>

current balance



Deputy Director Notes May 2017

- 1) Public Housing vacancies are at 48 which continues a concerning trend that may affect AHA's overall performance. We continue to monitor our PHAS scoring which shows us as substandard.
- 2) AHA continues to aggressively work through the Section 8 waiting list. We anticipate the list will be depleted in Spring 2017. We are planning to deplete the waiting list and then institute the new lottery process.
- 3) The FSS Report has been updated through May and represents the most current information we have available.
- 4) Section 8 Utilization continues to be very positive with 3956 Vouchers under lease and 111% of budget authority in use. While the budget authority number appears high, it should be noted that AHA loses on average 26 vouchers per month and can easily lose over a hundred vouchers if we do not monitor this situation. The pace of issuing vouchers has been slowed to a replacement level and should provide a soft landing into the new lottery process.
- 5) The public housing inspection data is not available as we are transitioning to the Housing Specialists performing this task. Updated data will be available as we are working on an improved report.