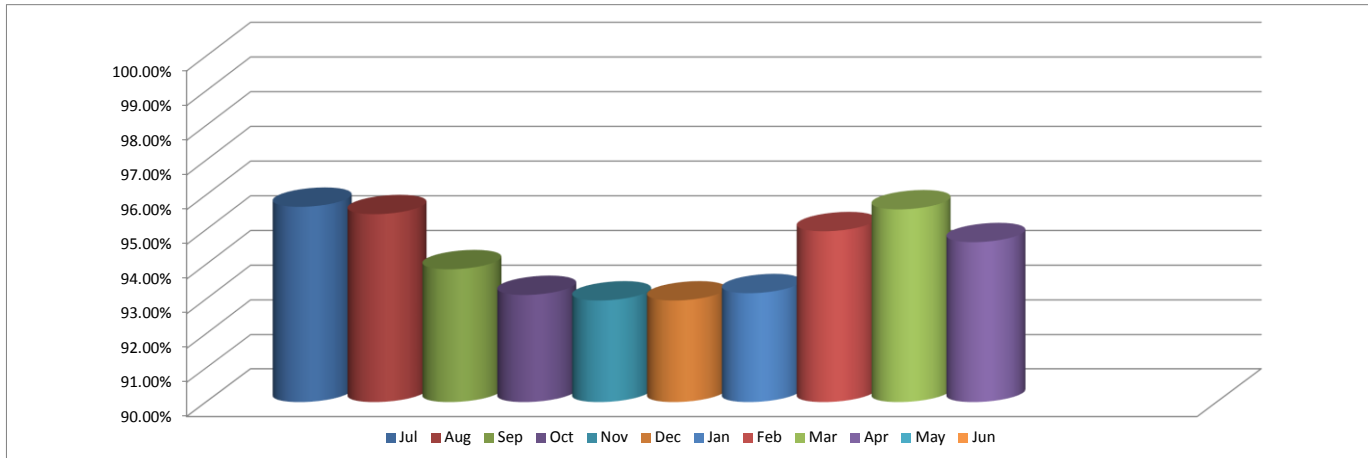


Albuquerque Housing Authority Production Snapshot Report Apr-17

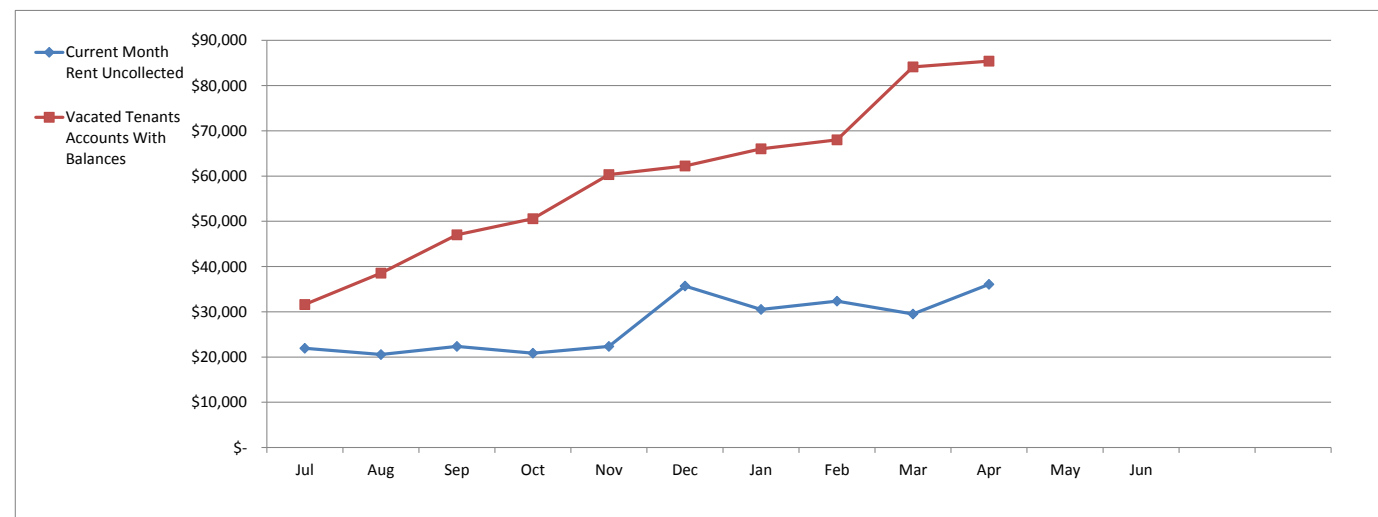
	4152		4152											
Public Housing	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Total Public Housing Units	953	953	953	953	953	953	953	953	953	953				
Public Housing Units Online	945	945	945	945	952	952	952	952	952	952				
Percentage of Units Online	99.16%	99.16%	99.16%	99.16%	99.90%	99.90%	99.90%	99.90%	99.90%	99.90%				
Occupancy Rate:	95.66%	95.45%	93.86%	93.12%	92.96%	92.96%	93.17%	94.96%	95.59%	94.64%				
Public Housing Units Vacant	41	43	58	65	67	67	65	48	42	51				
Total Public Housing Units	945	945	945	945	952	952	952	952	952	952				



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Number of Recertifications	953	953	953	953	953	953	953	953	953	953			9530
Recertifications Due	44	114	64	88	71	143	69	83	73	68			817
Recertifications Completed	44	114	64	88	71	143	69	83	73	68			817
Late Recertifications	0	0	0	0	0	0	0	0	0	0			0
Percentage Complete	4.62%	11.96%	6.72%	9.23%	7.45%	15.01%	7.24%	8.71%	7.66%	7.14%			86%

Accounts Receivable

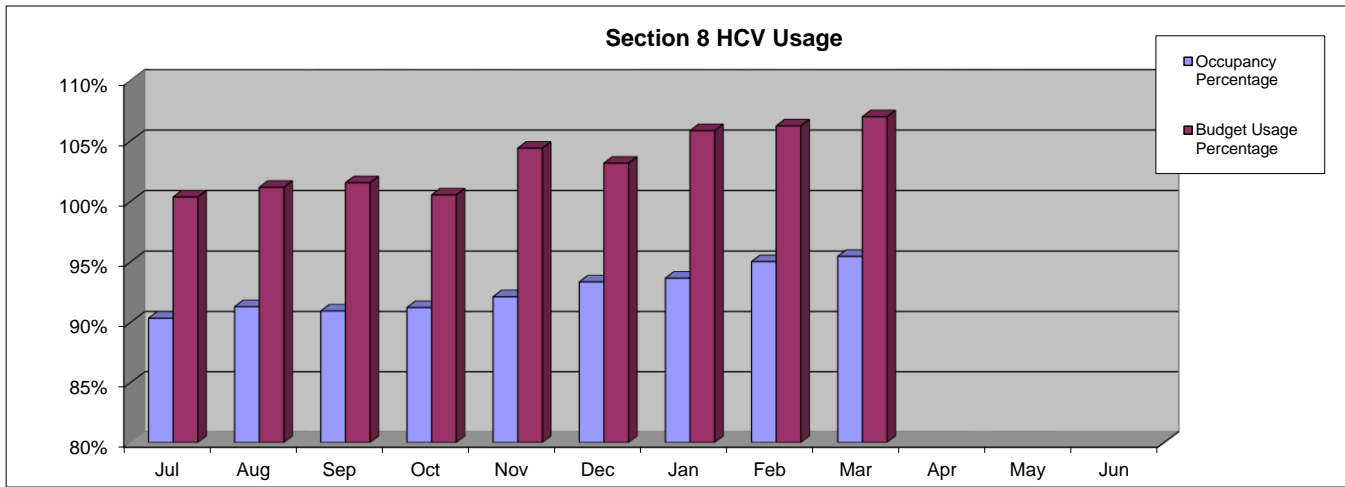
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Current Month Rent Uncollected	\$ 21,915	\$ 20,560	\$ 22,352	\$ 20,832	\$ 22,337	\$ 35,687	\$ 30,533	\$ 32,355	\$ 29,512	\$ 36,059		
Balances Over 30 Days Old	\$ 7,946	\$ 10,480	\$ 9,135	\$ 9,001	\$ 11,045	\$ 14,476	\$ 1,074	\$ 17,218	\$ 21,518	\$ 22,229		
Balances Over 60 Days Old	\$ 559	\$ 4,954	\$ 574	\$ 25	\$ 5,369	\$ 359	\$ 18,538	\$ 15,287	\$ 15,288			
Balances Over 90 Days Old	\$ 10,154	\$ 7,731	\$ 11,375	\$ 12,286	\$ 6,585	\$ 14,247	\$ 18,159	\$ 12,354	\$ 17,730	\$ 24,411		
Vacated Tenants Accounts With Balances Written Off/rent*	\$ 31,622	\$ 38,523	\$ 47,026	\$ 50,557	\$ 60,309	\$ 62,245	\$ 66,026	\$ 68,000	\$ 84,108	\$ 85,401		
Monthly Rent Roll	\$ 185,564	\$ 180,135	\$ 174,141	\$ 178,443	\$ 180,482	\$ 181,395	\$ 182,424	\$ 178,369	\$ 181,437	\$ 185,299		
Collection Rate (Current Month):	88%	89%	87%	88%	88%	80%	83%	82%	84%	81%		



Terminations for the Month of:	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Abandoned Skipped	4	3	3	2	4	2	1	1	2	0			22
Moved to Section 8 Voucher	4	3	4	2	5	11	5	1	5	5			45
Left Program	4	3	1	1	3	5	3	0	4	3			27
Forced Eviction Non-payment	3	2	2	2	2	1	1	1	1	1			16
Forced Eviction Cause	1	0	1	2	0	1	1	1	2	1			10

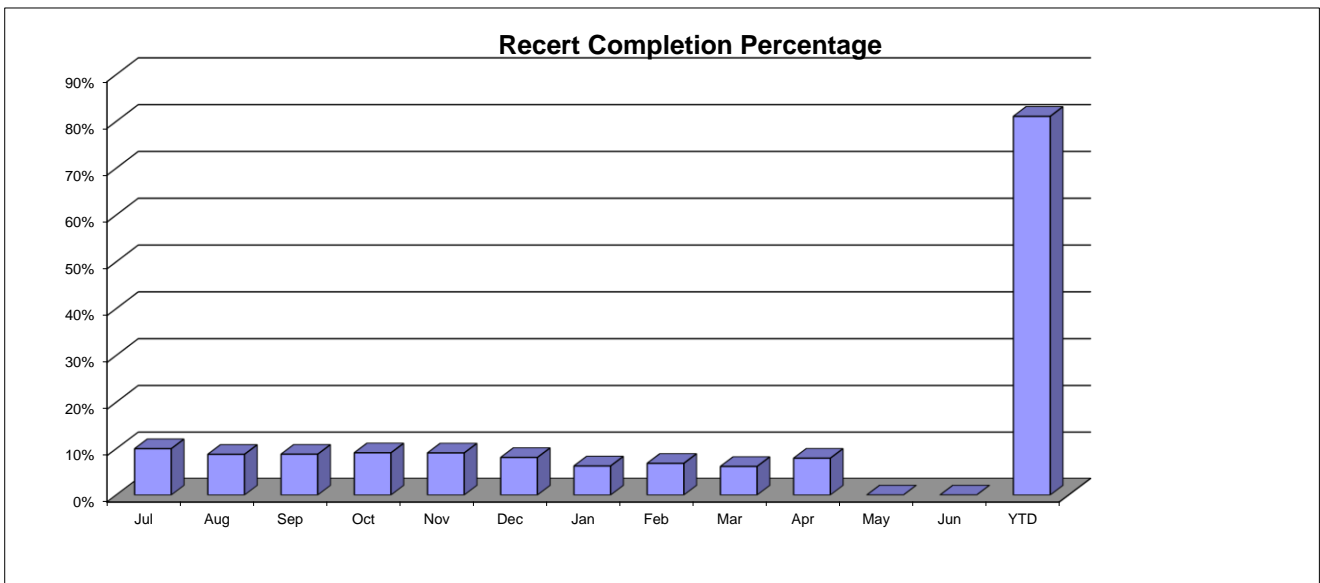
**Section 8
Production Report
Apr-17**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Vouchers Assigned to AHA	4162	4162	4162	4162	4162	4162	4162	4162	4162			
Vouchers in Use	3761	3801	3786	3798	3835	3886	3899	3956	3974			
End of Participation	18	23	20	19	14	21	32	34	26			
Budget Auth Available	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341			
Budget Auth In Use	\$1,836,533	\$1,851,109	\$1,857,989	\$1,839,600	\$1,910,363	\$1,887,604	\$1,936,825	\$1,944,078	\$1,957,853			
NRA Balance	\$988,181	\$1,019,897	\$1,012,038	\$1,011,976	\$696,286	\$621,830	\$550,303	\$426,486	\$321,000			
Vouchers In Process	165	138	169	211	231	213	211	195	161			
Occupancy Percentage	90%	91%	91%	91%	92%	93%	94%	95%	95%			
Budget Usage Percentage	100%	101%	102%	101%	104%	103%	106%	106%	107%			



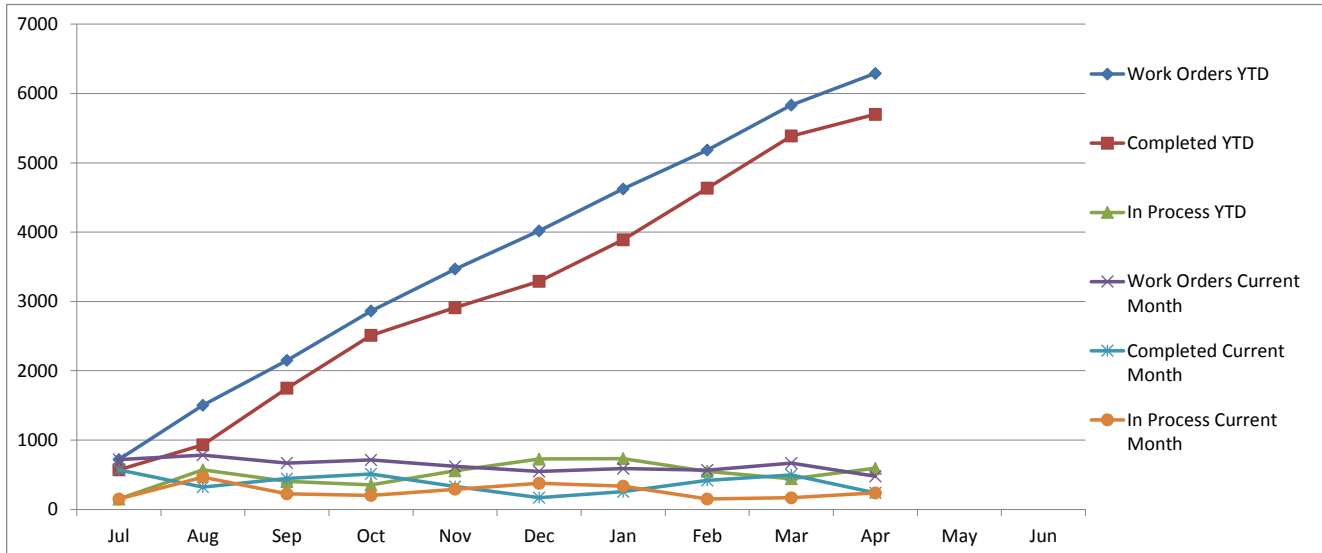
**Section 8 Recertifications
Total Scheduled for
FY 2017 3780**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Completion %	10%	9%	9%	9%	9%	8%	6%	7%	6%	8%	0%	0%	81%
Recerts Completed	370	325	326	337	336	300	232	253	228	294			3001



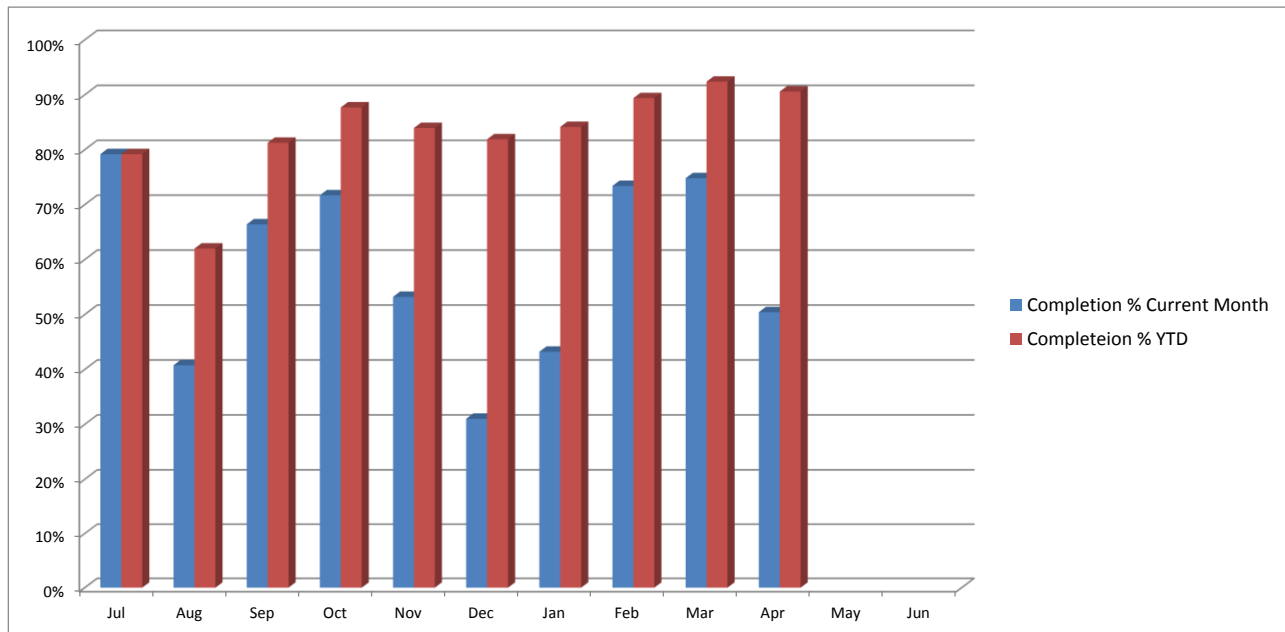
Maintenance Department Work Orders Apr-17

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Work Orders YTD	721	1503	2151	2862	3467	4018	4624	5184	5832	6290		
Completed YTD	571	932	1748	2510	2911	3291	3891	4634	5388	5698		
In Process YTD	150	571	403	352	556	727	733	550	444	592		
Work Orders Current Month	721	785	670	714	622	548	590	568	667	478		
Completed Current Month	571	320	445	512	331	170	255	417	499	241		
In Process Current Month	150	465	225	202	291	378	335	151	168	237		
Average Completion Time (Days)	8.6	6.7	6.4	7	4.8	10.8	9.5	6.57	7.81	5.02		



Completion Percentage Data

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Completion % Current Month	79%	41%	66%	72%	53%	31%	43%	73%	75%	50%		
Completion % YTD	79%	62%	81%	88%	84%	82%	84%	89%	92%	91%		



INTAKE PRODUCTION REPORT

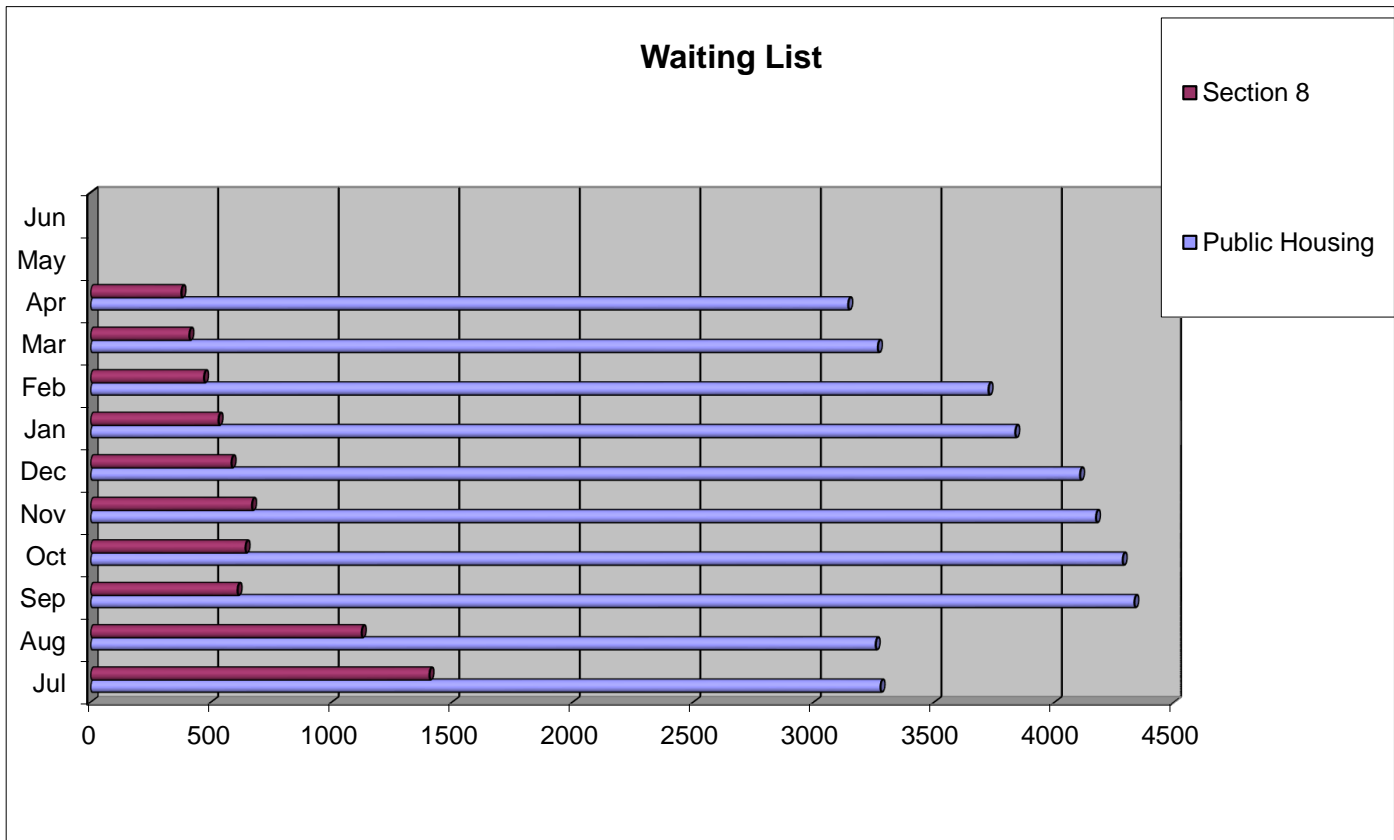
Apr-17

Public Housing

Waiting List	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total	3277	3257	4334	4285	4173	4106	3836	3725	3266	3143		
1BR	1147	1140	1634	1625	1603	1569	1508	1444	1332	1314		
2BR	1079	1074	1431	1428	1412	1402	1352	1336	1213	1208		
3BR	505	500	633	596	527	507	400	382	196	137		
4BR	431	428	506	506	502	499	449	436	400	362		
5BR	115	115	130	130	129	129	127	127	125	122		

Section 8

Waiting List	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOTAL	1406	1125	610	643	670	585	531	471	410	377		
1BR	566	429	199	218	231	191	180	162	159	141		
2BR	498	408	245	253	259	234	211	184	148	138		
3BR	286	239	141	148	156	140	122	107	88	83		
4BR	53	45	24	23	23	19	18	18	15	15		
5BR	3	4	1	1	1	1	0	0	0	0		



Intake

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Applications Recd	4	6	1077	5	4	2	2	6	2	4			1112
Public Housing Mov	4	12	12	9	16	26	13	28	39	15			174
Vouchers Issued	44	82	67	90	29	44	36	24	21	27			464

ALBUQUERQUE HOUSING AUTHORITY

CRIME DATA BY TYPE

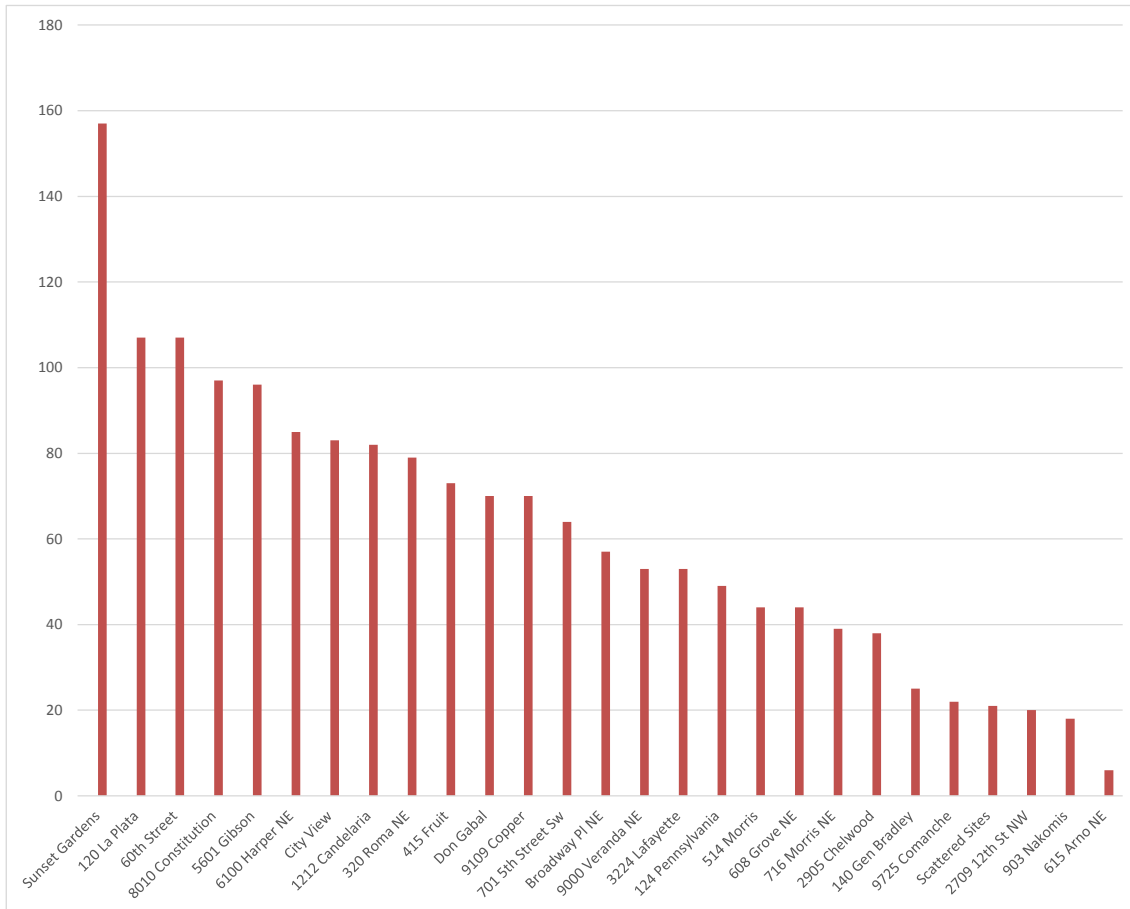
Apr-17

Code	TYPE	YTD	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
39	Disturbance	339	33	43	49	58	20	24	21	34	28	29		
31	Susp Person/Veh	302	32	24	33	37	35	27	21	32	27	34		
15	Family Dispute	181	21	10	22	23	16	14	17	14	27	17		
25	Contact	80	4	10	3	9	13	7	8	10	5	11		
10	Welfare Check	73	3	9	9	12	5	6	8	7	8	6		
10	P Watch	71	10	9	9	7	1	1	5	5	11	13		
38	Vandalism	50	5	5	3	5	7	5	1	4	8	7		
27-6	Theft, Fraud Embezz	49	7	6	2	4	4	6	6	6	4	4		
27-7	Auto Theft	41	8	4	4	5	0	3	5	3	3	6		
64	Field Investigation	39	7	8	9	6	9	0	0	0	0	0		
30	Juvenile Call	34	8	2	6	3	3	3	4	1	0	4		
41	Neighbor Trouble	33	0	5	4	7	2	2	1	1	6	5		
8	Suicide	30	2	2	2	5	1	6	4	4	3	1		
39-3	Shots Fired	30	2	3	3	3	5	3	2	3	5	1		
27-5A	Burglarly Auto	28	3	6	0	5	2	2	5	4	0	1		
28	Mising Person	27	2	7	3	10	0	1	2	1	1	0		
27-5I	Burglary Residential	27	1	2	3	2	3	4	5	4	2	1		
	Cime Scene Invest.	25	0	0	0	0	0	4	7	5	3	6		
24	Direct Traffic	21	0	1	2	2	4	5	2	2	1	2		
31	Stolen Vehicle Found	19	3	1	3	1	3	3	2	0	0	3		
44	Traffic acc no injury	17	2	0	3	2	1	3	1	3	1	1		
27-4	Agr Assault	17	1	1	3	1	0	1	0	2	0	8		
28	Missing Per BOLO	14	0	1	0	6	2	0	2	1	1	1		
39-1	Loud Music	13	1	2	2	2	0	1	3	0	2	0		
	Wanted Person	13	2	0	4	1	0	0	3	1	1	1		
51	Message for Delivery	12	3	1	2	1	1	0	2	0	1	1		
27-7	Auto Theft BOLO	8	0	0	0	4	0	3	0	0	1	0		
	DV Escort	7	3	0	0	0	0	1	1	1	1	0		
27	Investigation of	6	0	1	0	0	0	0	0	2	2	1		
39-2	Loud Party	5	0	2	2	0	0	0	0	1	0	0		
31-1	E911 Hangup	5	1	1	0	0	0	1	1	0	0	1		
	Forgery CC Check	4	1	0	2	0	1	0	0	0	0	0		
52	Audible Alarm	4	0	0	0	3	0	1	0	0	0	0		
	SWAT	4	0	0	0	0	0	0	2	2	0	0		
46	Repo/Tow	3	0	1	0	2	0	0	0	0	0	0		
37	Fight in Progress	3	0	0	0	1	0	0	0	0	2	0		
	Behavioral Health	3	0	0	0	0	0	0	2	0	0	1		
	Acc w/o injury	3	0	0	0	0	0	1	0	0	0	2		
	Auto/Car Jacking	2	0	2	0	0	0	0	0	0	0	0		
31	Mental Patient	2	0	0	2	0	0	0	0	0	0	0		
	Panhandlers	2	0	0	0	1	0	0	0	0	1	0		
	DOA	2	0	0	0	0	0	0	0	1	1	0		
	Armed Robery	1	0	0	0	0	0	0	0	0	0	0		
	Prowler	1	0	1	0	0	0	0	0	0	0	0		
	Shooting	1	0	1	0	0	0	0	0	0	0	0		
23	Sex offense	1	0	1	0	0	0	0	0	0	0	0		
	Drunk Driver	1	0	0	0	0	0	1	0	0	0	0		
	Armed Robery	1	0	0	0	0	0	1	0	0	0	0		
	Fight in Progress	1	0	0	0	0	0	1	0	0	0	0		
	Cover Assistance	1	0	0	0	0	0	1	0	0	0	0		
	Animal Call	1	0	0	0	0	0	1	0	0	0	0		
	Shooting	1	0	0	0	0	0	1	0	0	0	0		
	Stabbing	1	0	0	0	0	0	0	0	1	1	1		

Albuquerque Police Department Calls for Service Public Housing Apr-17

Month of Fiscal Y₁ 10

		Police Calls Per Site												AVG	CTU
	YTD	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Units	
Sunset Gardens	157	21	15	16	29	14	14	12	11	18	7			58	0.27
120 La Plata	107	15	13	11	23	8	4	9	10	7	7			32	0.33
60th Street	107	12	10	13	14	6	9	9	4	10	20			42	0.25
8010 Constitution	97	3	9	10	9	7	6	15	21	10	7			101	0.10
5601 Gibson	96	13	5	17	15	7	6	5	13	5	10			62	0.15
6100 Harper NE	85	4	6	8	21	12	8	6	4	8	8			59	0.14
City View	83	2	11	14	7	2	8	10	6	11	12			50	0.17
1212 Candelaria	82	5	7	8	8	4	7	9	7	12	15			50	0.16
320 Roma NE	79	12	11	4	7	3	8	5	7	10	12			50	0.16
415 Fruit	73	6	14	8	9	7	9	6	8	2	4			38	0.19
Don Gabal	70	3	5	7	2	7	6	7	11	11	11			31	0.23
9109 Copper	70	3	9	8	8	4	10	2	4	10	12			48	0.15
701 5th Street Sw	64	7	4	9	11	8	3	3	6	9	4			60	0.11
Broadway Pl NE	57	4	7	8	6	5	4	6	8	8	1			30	0.19
9000 Veranda NE	53	2	5	6	8	11	9	3	5	1	3			35	0.15
3224 Lafayette	53	9	7	6	8	2	4	2	5	3	7			18	0.29
124 Pennsylvania	49	14	4	3	9	5	4	1	4	2	3			20	0.25
514 Morris	44	4	8	2	4	1	8	5	7	3	2			24	0.18
608 Grove NE	44	5	4	3	8	3	4	5	3	2	7			18	0.24
716 Morris NE	39	3	5	4	6	5	3	5	4	1	3			14	0.28
2905 Chelwood	38	5	5	3	6	1	4	5	3	5	1			25	0.15
140 Gen Bradley	25	6	1	1	2	7	2	0	0	3	3			14	0.18
9725 Comanche	22	1	0	6	3	4	1	5	0	0	2			20	0.11
Scattered Sites	21	3	1	6	0	2	1	6	0	1	1			8	0.26
2709 12th St NW	20	0	1	3	3	1	0	0	4	5	3			22	0.09
903 Nakomis	18	1	3	3	1	2	2	2	0	0	4			16	0.11
615 Arno NE	6	2	1	2	1	0	0	0	0	0	0			8	0.08



Public Housing and Section 8 Inspections Mar-17

Public Housing

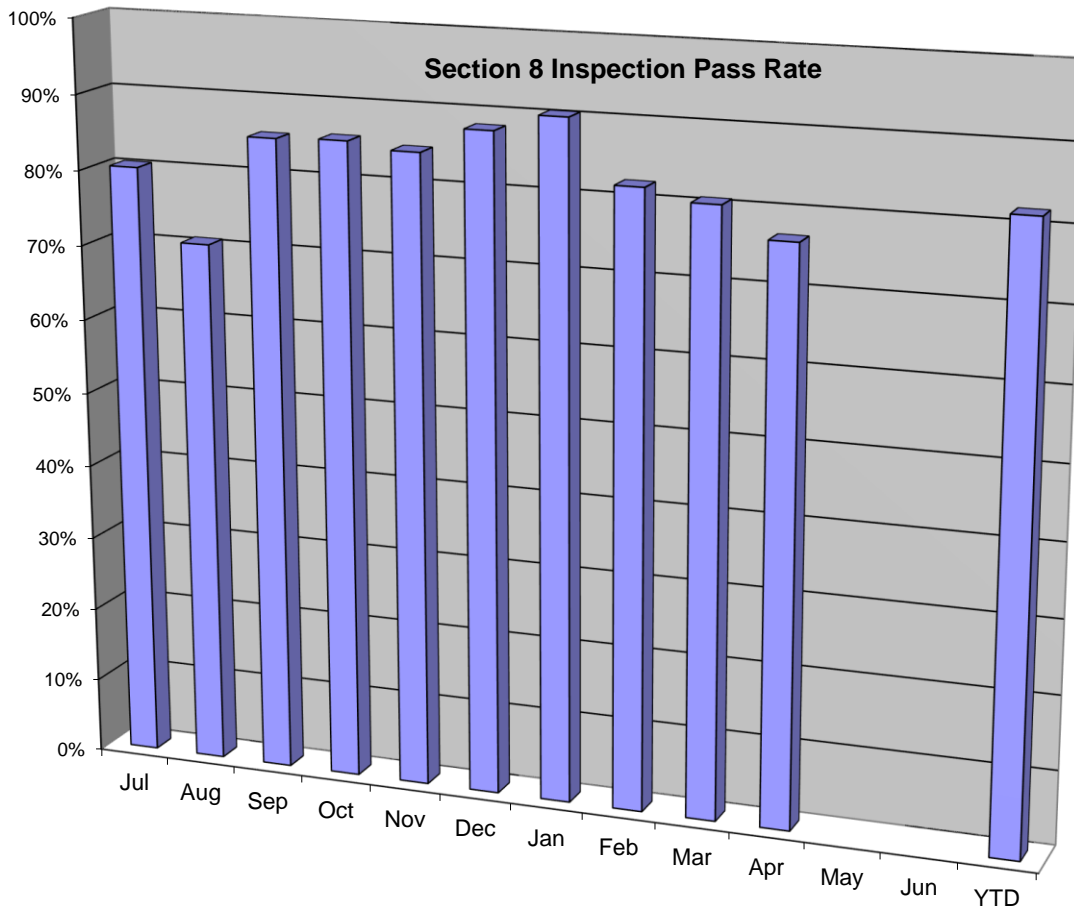
Inspection Summary	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Total Inspections	52	145	416	291	117	62	180	44					1307
Move In	2	4	12	49	16	23	9	20					135
Move Out	13	27	0	28	2	15	17	18					120
Annual	16	68	0	125	0	11	0	0	Data				220
90-Day	0	9	0	0	0	0	0	0	Not				9
Posting Notice	0	1	0	3	0	11	0	3	Available				18
Special Inspections	0	0	403	86	98	1	154	2					744
Site Inspections	21	36	0	0	1	1	0	1					60

Section 8

Inspection Summary	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Inspections Conducted	605	588	546	522	499	261	501	512	456	554			5044
Inspections Passed	486	416	466	447	423	230	453	421	368	425			4135
Inspections Failed	119	172	81	75	76	31	48	91	88	129			910

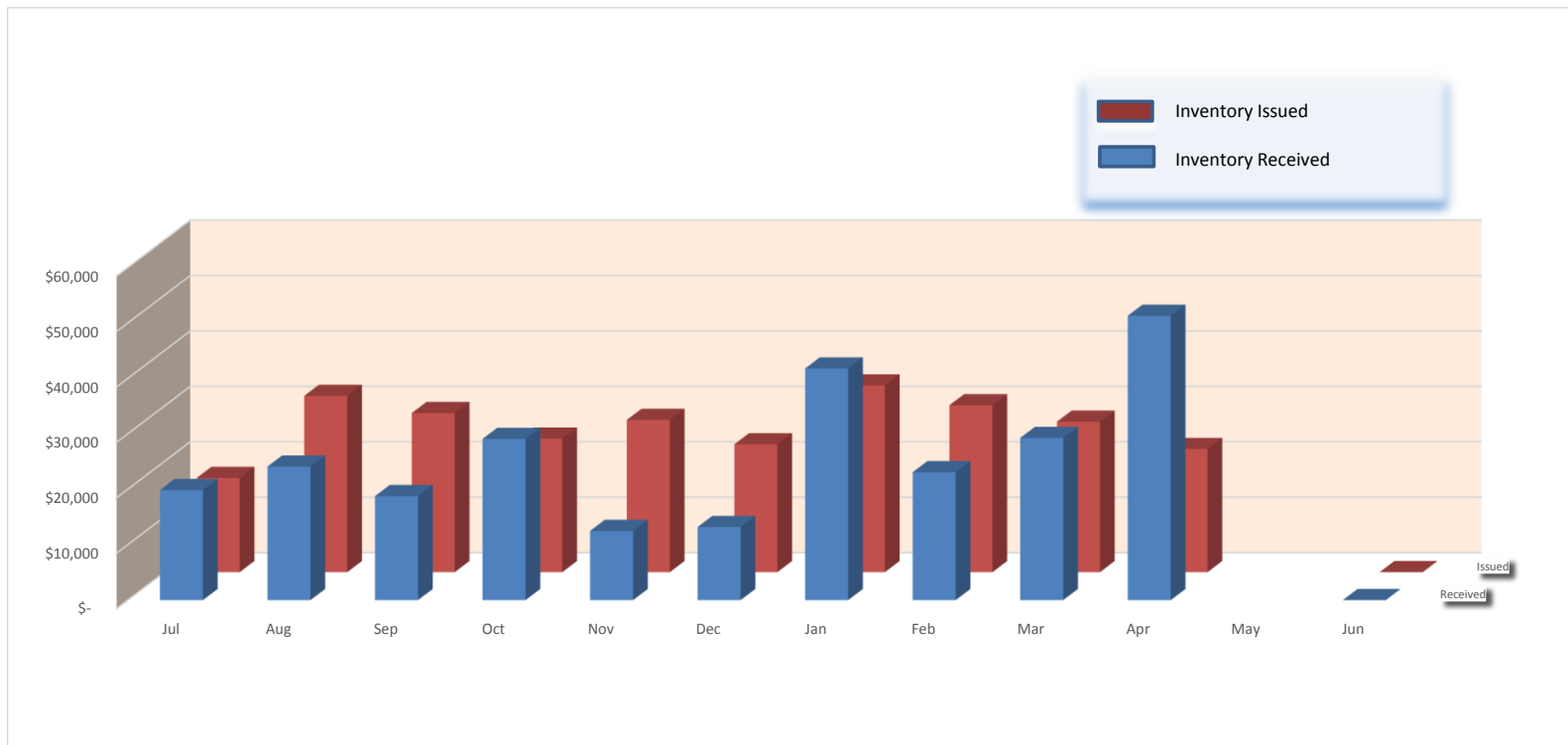
Section 8

FY2015	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Pass Rate:	80%	71%	85%	86%	85%	88%	90%	82%	81%	77%			82%



AHA Warehouse Inventory Apr-17

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	INV Bal
\$ 19,859	\$ 24,092	\$ 18,766	\$ 29,084	\$ 12,477	\$ 13,190	\$ 41,795	\$ 23,077	\$ 29,261	\$ 51,308		\$ -	\$ 262,910	\$ 424,699
\$ 17,000	\$ 31,813	\$ 28,712	\$ 24,100	\$ 27,485	\$ 23,077	\$ 33,681	\$ 30,121	\$ 27,154	\$ 22,224		\$ -	\$ 265,368	(265,368)
												\$ 2,458	<u>\$ 159,332</u>
													current balance



Deputy Director Notes April 2017

- 1) Public Housing vacancies are at 43 which is an improvement over previous months but continues a concerning trend that may affect AHA's overall performance. We continue to monitor our PHAS scoring which shows us as substandard.
- 2) AHA continues to aggressively work through the Section 8 waiting list. We anticipate the list will be depleted in Spring 2017. There are presently 377 households on the Section 8 waiting list. We are planning to deplete the waiting list and then institute the new lottery process.
- 3) AHA had a productive and successful review with the City of Albuquerque regarding our new TBRA program. Future board reports will include TBRA data as the City has requested. The TBRA Report will be reviewed as a separate item.
- 5) The FSS Report has been updated through April and represents the most current information we have available.
- 6) Section 8 Utilization continues to be very positive with 3974 Vouchers under lease and 107% of budget authority in use. While the budget authority number appears high, it should be noted that AHA loses on average 26 vouchers per month and can easily lose over a hundred vouchers if we do not monitor this situation. The pace of issuing vouchers has been slowed to a replacement level and should provide a soft landing into the new lottery process.
- 7) The public housing inspection data is not available as we are transitioning to the Housing Specialists performing this task. Updated data will be available as we are working on an improved report.
- 8) The Report It Summary for April 2017 will be issued on Monday, May 15 and will be distributed to Board members at that time.