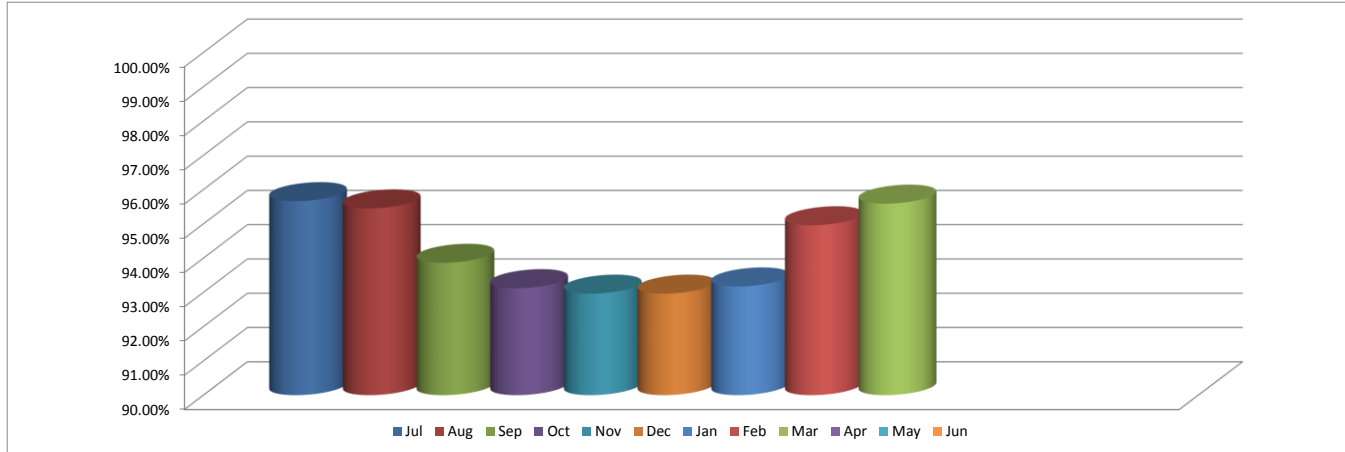


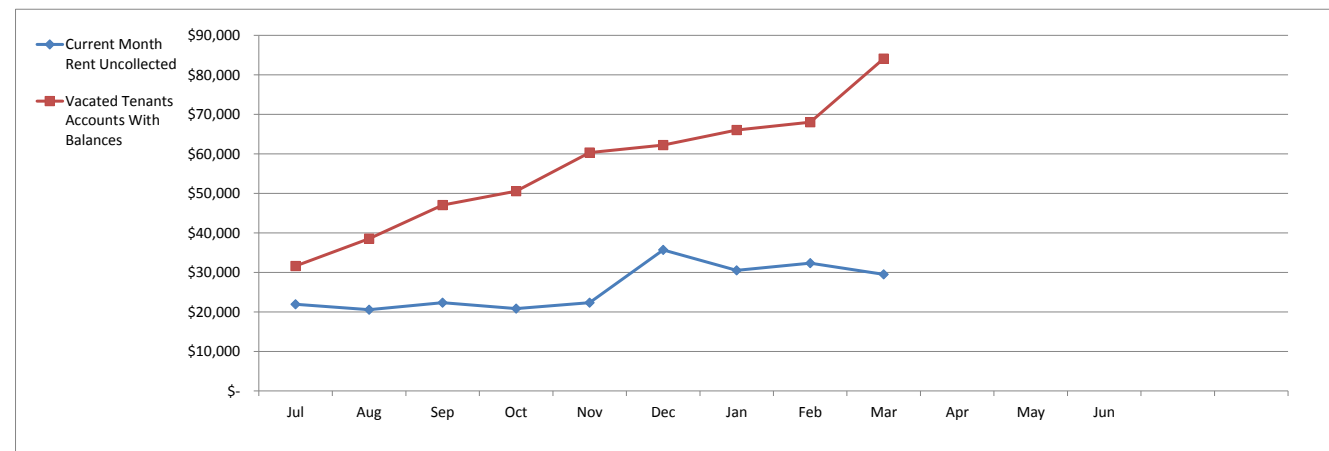
# Albuquerque Housing Authority Production Snapshot Report Mar-17

|                             | 4152   |        | 4152   |        |        |        |        |        |        |     |     |     |  |  |
|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|-----|-----|--|--|
| Public Housing              | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Apr | May | Jun |  |  |
| Total Public Housing Units  | 953    | 953    | 953    | 953    | 953    | 953    | 953    | 953    | 953    |     |     |     |  |  |
| Public Housing Units Online | 945    | 945    | 945    | 945    | 952    | 952    | 952    | 952    | 952    |     |     |     |  |  |
| Percentage of Units Online  | 99.16% | 99.16% | 99.16% | 99.16% | 99.90% | 99.90% | 99.90% | 99.90% | 99.90% |     |     |     |  |  |
| Occupancy Rate:             | 95.66% | 95.45% | 93.86% | 93.12% | 92.96% | 92.96% | 93.17% | 94.96% | 95.59% |     |     |     |  |  |
| Public Housing Units Vacant | 41     | 43     | 58     | 65     | 67     | 67     | 65     | 48     | 42     |     |     |     |  |  |
| Total Public Housing Units  | 945    | 945    | 945    | 945    | 952    | 952    | 952    | 952    | 952    |     |     |     |  |  |



|                            | Jul   | Aug    | Sep   | Oct   | Nov   | Dec    | Jan   | Feb   | Mar   | Apr | May | Jun | YTD  |
|----------------------------|-------|--------|-------|-------|-------|--------|-------|-------|-------|-----|-----|-----|------|
| Number of Recertifications | 953   | 953    | 953   | 953   | 953   | 953    | 953   | 953   | 953   |     |     |     | 8577 |
| Recertifications Due       | 44    | 114    | 64    | 88    | 71    | 143    | 69    | 83    | 73    |     |     |     | 749  |
| Recertifications Completed | 44    | 114    | 64    | 88    | 71    | 143    | 69    | 83    | 73    |     |     |     | 749  |
| Late Recertifications      | 0     | 0      | 0     | 0     | 0     | 0      | 0     | 0     | 0     |     |     |     | 0    |
| Percentage Complete        | 4.62% | 11.96% | 6.72% | 9.23% | 7.45% | 15.01% | 7.24% | 8.71% | 7.66% |     |     |     | 79%  |

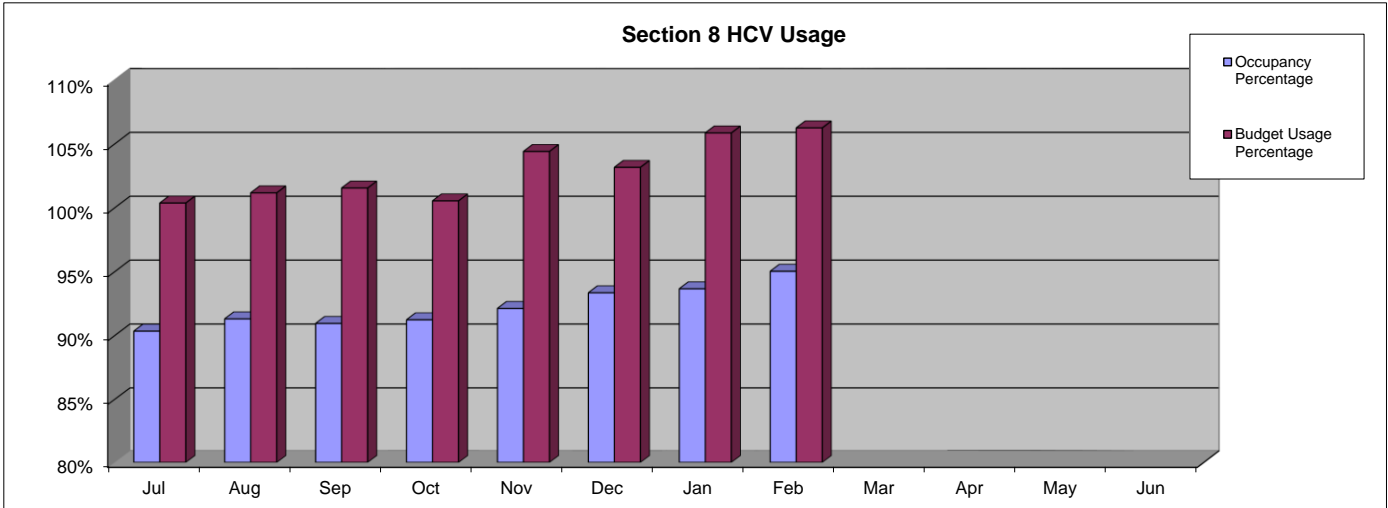
| Accounts Receivable                    | Jul        | Aug        | Sep        | Oct        | Nov        | Dec        | Jan        | Feb        | Mar        | Apr | May | Jun |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|-----|
| Current Month Rent Uncollected         | \$ 21,915  | \$ 20,560  | \$ 22,352  | \$ 20,832  | \$ 22,337  | \$ 35,687  | \$ 30,533  | \$ 32,355  | \$ 29,512  |     |     |     |
| Balances Over 30 Days Old              | \$ 7,946   | \$ 10,480  | \$ 9,135   | \$ 9,001   | \$ 11,045  | \$ 14,476  | \$ 1,074   | \$ 17,218  | \$ 21,518  |     |     |     |
| Balances Over 60 Days Old              | \$ 559     | \$ 4,954   | \$ 574     | \$ 25      | \$ 5,369   | \$ 359     | \$ 18,538  | \$ 12,952  | \$ 15,287  |     |     |     |
| Balances Over 90 Days Old              | \$ 10,154  | \$ 7,731   | \$ 11,375  | \$ 12,286  | \$ 6,585   | \$ 14,247  | \$ 18,159  | \$ 12,354  | \$ 17,730  |     |     |     |
| Vacated Tenants Accounts With Balances | \$ 31,622  | \$ 38,523  | \$ 47,026  | \$ 50,557  | \$ 60,309  | \$ 62,245  | \$ 66,026  | \$ 68,000  | \$ 84,108  |     |     |     |
| Written Off/rent*                      | \$ -       |            |            |            |            |            |            |            |            |     |     |     |
| Monthly Rent Roll                      | \$ 185,564 | \$ 180,135 | \$ 174,141 | \$ 178,443 | \$ 180,482 | \$ 181,395 | \$ 182,424 | \$ 178,369 | \$ 181,437 |     |     |     |
| Collection Rate (Current Month):       | 88%        | 89%        | 87%        | 88%        | 88%        | 80%        | 83%        | 82%        | 84%        |     |     |     |



| Terminations for the Month of: | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD |
|--------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Abandoned Skipped              | 4   | 3   | 3   | 2   | 4   | 2   | 1   | 1   | 2   |     |     |     | 22  |
| Moved to Section 8 Voucher     | 4   | 3   | 4   | 2   | 5   | 11  | 5   | 1   | 5   |     |     |     | 40  |
| Left Program                   | 4   | 3   | 1   | 1   | 3   | 5   | 3   | 0   | 4   |     |     |     | 24  |
| Forced Eviction Non-payment    | 3   | 2   | 2   | 2   | 2   | 1   | 1   | 1   | 1   |     |     |     | 15  |
| Forced Eviction Cause          | 1   | 0   | 1   | 2   | 0   | 1   | 1   | 1   | 2   |     |     |     | 9   |

**Section 8  
Production Report  
Mar-17**

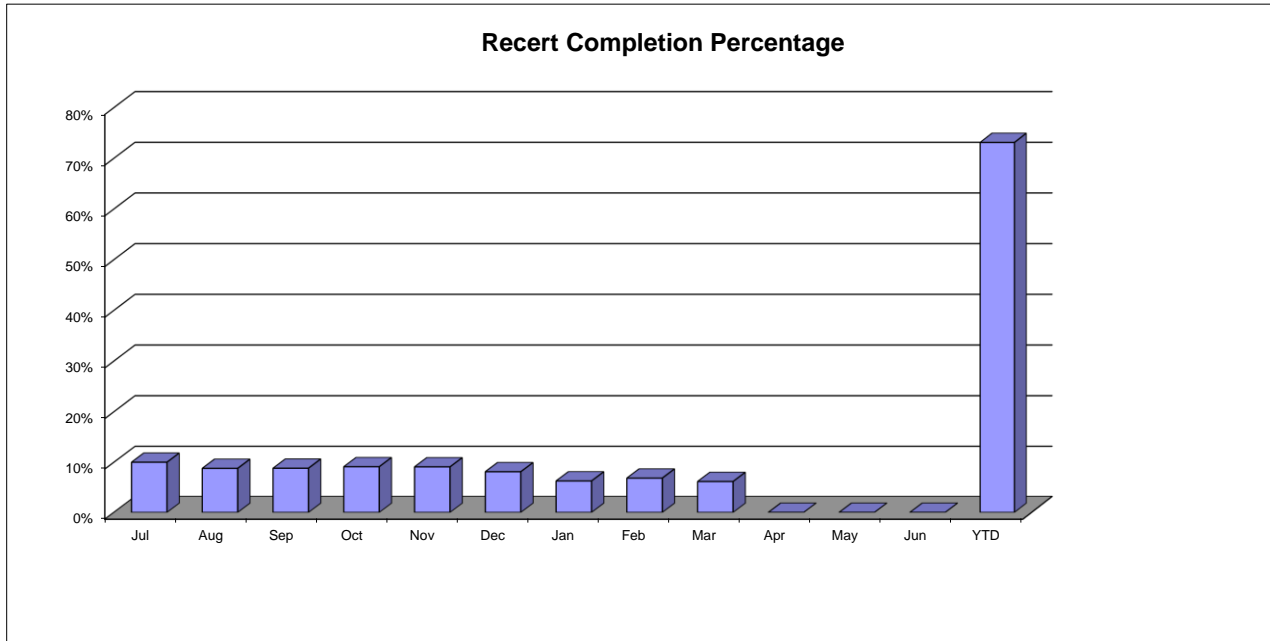
|                          | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar        | Apr        | May        | Jun        |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|
| Vouchers Assigned to AHA | 4162        | 4162        | 4162        | 4162        | 4162        | 4162        | 4162        | 4162        |            |            |            |            |
| Vouchers in Use          | 3761        | 3801        | 3786        | 3798        | 3835        | 3886        | 3899        | 3956        |            |            |            |            |
| End of Participation     | 18          | 23          | 20          | 19          | 14          | 21          | 32          | 34          |            |            |            |            |
| Budget Auth Available    | \$1,829,341 | \$1,829,341 | \$1,829,341 | \$1,829,341 | \$1,829,341 | \$1,829,341 | \$1,829,341 | \$1,829,341 |            |            |            |            |
| Budget Auth In Use       | \$1,836,533 | \$1,851,109 | \$1,857,989 | \$1,839,600 | \$1,910,363 | \$1,887,604 | \$1,936,825 | \$1,944,078 |            |            |            |            |
| NRA Balance              | \$988,181   | \$1,019,897 | \$1,012,038 | \$1,011,976 | \$696,286   | \$621,830   | \$550,303   | \$426,486   |            |            |            |            |
| Vouchers In Process      | 165         | 138         | 169         | 211         | 231         | 213         | 211         | 195         |            |            |            |            |
|                          | <b>Jul</b>  | <b>Aug</b>  | <b>Sep</b>  | <b>Oct</b>  | <b>Nov</b>  | <b>Dec</b>  | <b>Jan</b>  | <b>Feb</b>  | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> |
| Occupancy Percentage     | 90%         | 91%         | 91%         | 91%         | 92%         | 93%         | 94%         | 95%         |            |            |            |            |
| Budget Usage Percentage  | 100%        | 101%        | 102%        | 101%        | 104%        | 103%        | 106%        | 106%        |            |            |            |            |



**Section 8 Recertifications**

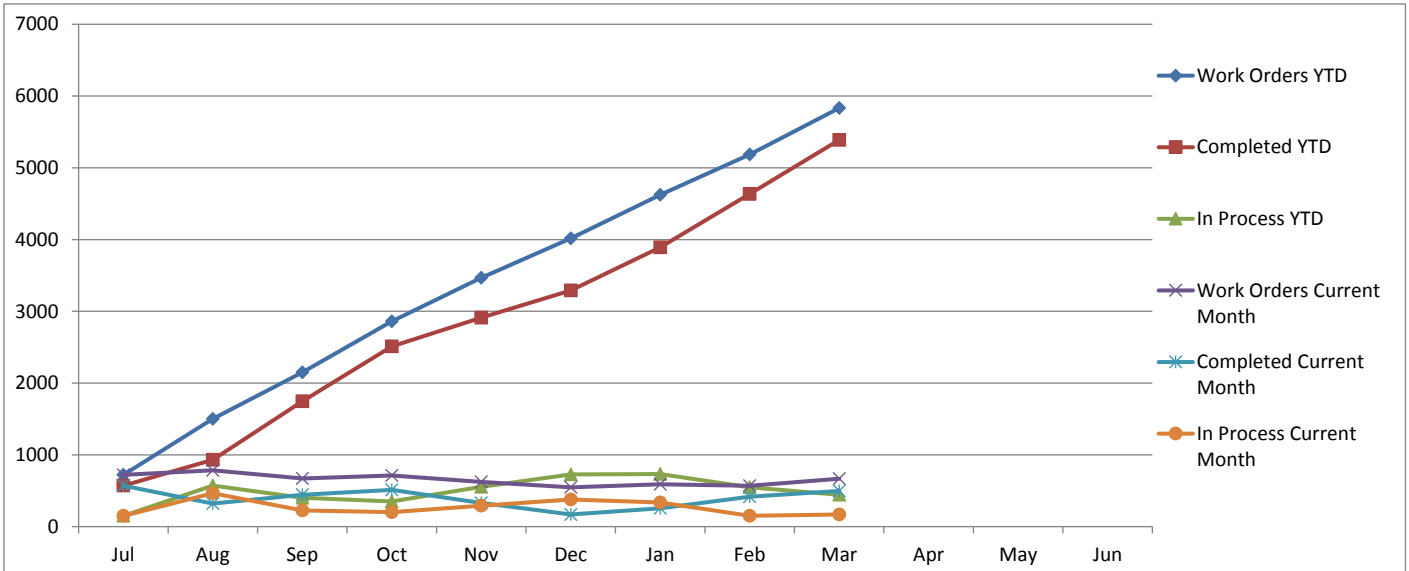
Total Scheduled for **3780**

|                   | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD  |
|-------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| Completion %      | 10% | 9%  | 9%  | 9%  | 9%  | 8%  | 6%  | 7%  | 6%  | 0%  | 0%  | 0%  | 73%  |
| Recerts Completed | 370 | 325 | 326 | 337 | 336 | 300 | 232 | 253 | 228 |     |     |     | 2707 |



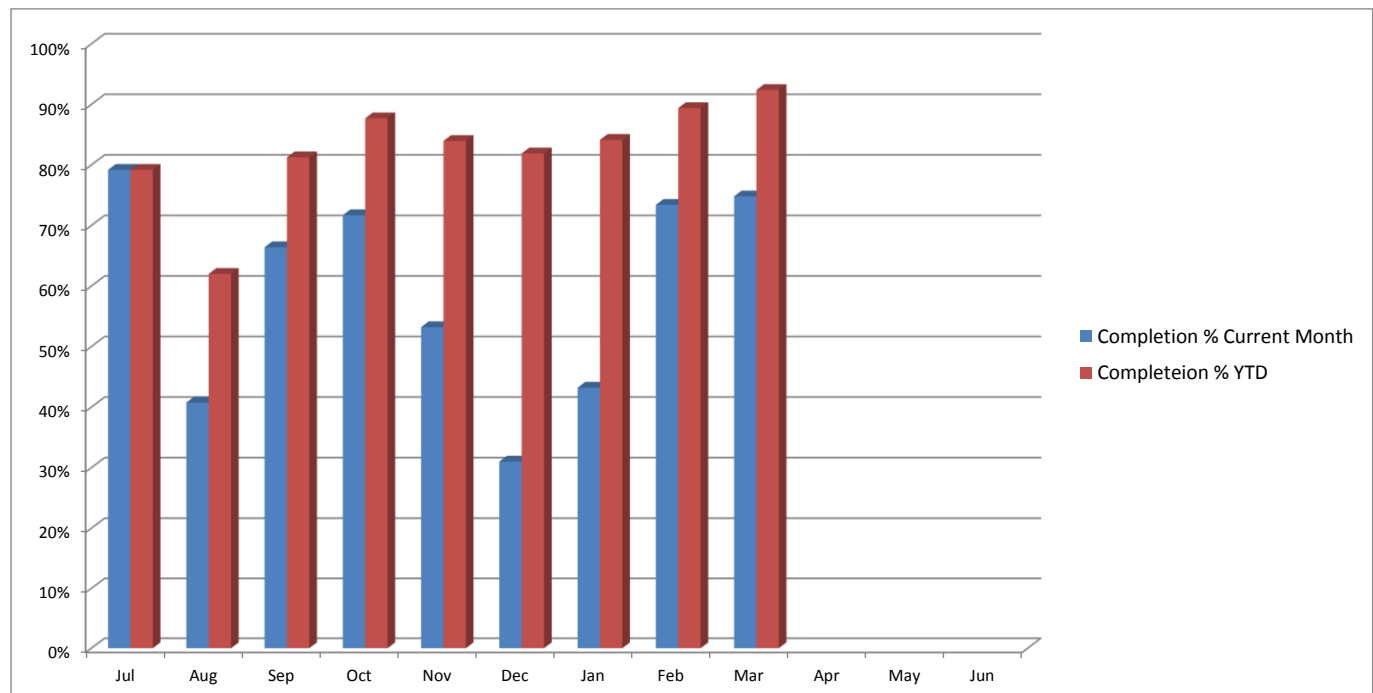
# Maintenance Department Work Orders Mar-17

|                                | Jul | Aug  | Sep  | Oct  | Nov  | Dec  | Jan  | Feb  | Mar  | Apr | May | Jun |
|--------------------------------|-----|------|------|------|------|------|------|------|------|-----|-----|-----|
| Work Orders YTD                | 721 | 1503 | 2151 | 2862 | 3467 | 4018 | 4624 | 5184 | 5832 |     |     |     |
| Completed YTD                  | 571 | 932  | 1748 | 2510 | 2911 | 3291 | 3891 | 4634 | 5388 |     |     |     |
| In Process YTD                 | 150 | 571  | 403  | 352  | 556  | 727  | 733  | 550  | 444  |     |     |     |
| Work Orders Current Month      | 721 | 785  | 670  | 714  | 622  | 548  | 590  | 568  | 667  |     |     |     |
| Completed Current Month        | 571 | 320  | 445  | 512  | 331  | 170  | 255  | 417  | 499  |     |     |     |
| In Process Current Month       | 150 | 465  | 225  | 202  | 291  | 378  | 335  | 151  | 168  |     |     |     |
| Average Completion Time (Days) | 8.6 | 6.7  | 6.4  | 7    | 4.8  | 10.8 | 9.5  | 6.57 | 7.81 |     |     |     |



## Completion Percentage Data

|                            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Completion % Current Month | 79% | 41% | 66% | 72% | 53% | 31% | 43% | 73% | 75% |     |     |     |
| Completion % YTD           | 79% | 62% | 81% | 88% | 84% | 82% | 84% | 89% | 92% |     |     |     |



# INTAKE PRODUCTION REPORT

Mar-17

## Public Housing Waiting List

|       | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  | Jan  | Feb  | Mar  | Apr | May | Jun |
|-------|------|------|------|------|------|------|------|------|------|-----|-----|-----|
| Total | 3277 | 3257 | 4334 | 4285 | 4173 | 4106 | 3836 | 3725 | 3266 |     |     |     |
| 1BR   | 1147 | 1140 | 1634 | 1625 | 1603 | 1569 | 1508 | 1444 | 1332 |     |     |     |
| 2BR   | 1079 | 1074 | 1431 | 1428 | 1412 | 1402 | 1352 | 1336 | 1213 |     |     |     |
| 3BR   | 505  | 500  | 633  | 596  | 527  | 507  | 400  | 382  | 196  |     |     |     |
| 4BR   | 431  | 428  | 506  | 506  | 502  | 499  | 449  | 436  | 400  |     |     |     |
| 5BR   | 115  | 115  | 130  | 130  | 129  | 129  | 127  | 127  | 125  |     |     |     |

## Section 8 Waiting List

|       | Jul  | Aug  | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|-------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| TOTAL | 1406 | 1125 | 610 | 643 | 670 | 585 | 531 | 471 | 410 |     |     |     |
| 1BR   | 566  | 429  | 199 | 218 | 231 | 191 | 180 | 162 | 159 |     |     |     |
| 2BR   | 498  | 408  | 245 | 253 | 259 | 234 | 211 | 184 | 148 |     |     |     |
| 3BR   | 286  | 239  | 141 | 148 | 156 | 140 | 122 | 107 | 88  |     |     |     |
| 4BR   | 53   | 45   | 24  | 23  | 23  | 19  | 18  | 18  | 15  |     |     |     |
| 5BR   | 3    | 4    | 1   | 1   | 1   | 1   | 0   | 0   | 0   |     |     |     |



## Intake

|                   | Jul | Aug | Sep  | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD  |
|-------------------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| Applications Recd | 4   | 6   | 1077 | 5   | 4   | 2   | 2   | 6   | 2   |     |     |     | 1108 |
| PH Move Ins       | 4   | 12  | 12   | 9   | 16  | 26  | 13  | 28  | 39  |     |     |     | 159  |
| Vouchers Issued   | 44  | 82  | 67   | 90  | 29  | 44  | 36  | 24  | 21  |     |     |     | 437  |

# ALBUQUERQUE HOUSING AUTHORITY

## CRIME DATA BY TYPE

Mar-17

| Code  | TYPE                  | YTD | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|-------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 39    | Disturbance           | 310 | 33  | 43  | 49  | 58  | 20  | 24  | 21  | 34  | 28  |     |     |     |
| 31    | Susp Person/Veh       | 268 | 32  | 24  | 33  | 37  | 35  | 27  | 21  | 32  | 27  |     |     |     |
| 15    | Family Dispute        | 164 | 21  | 10  | 22  | 23  | 16  | 14  | 17  | 14  | 27  |     |     |     |
| 25    | Contact               | 69  | 4   | 10  | 3   | 9   | 13  | 7   | 8   | 10  | 5   |     |     |     |
| 10    | Welfare Check         | 67  | 3   | 9   | 9   | 12  | 5   | 6   | 8   | 7   | 8   |     |     |     |
| 10    | P Watch               | 58  | 10  | 9   | 9   | 7   | 1   | 1   | 5   | 5   | 11  |     |     |     |
| 27-6  | Theft, Fraud Embezz   | 45  | 7   | 6   | 2   | 4   | 4   | 6   | 6   | 6   | 4   |     |     |     |
| 38    | Vandalism             | 43  | 5   | 5   | 3   | 5   | 7   | 5   | 1   | 4   | 8   |     |     |     |
| 64    | Field Investigation   | 39  | 7   | 8   | 9   | 6   | 9   | 0   | 0   | 0   | 0   |     |     |     |
| 27-7  | Auto Theft            | 35  | 8   | 4   | 4   | 5   | 0   | 3   | 5   | 3   | 3   |     |     |     |
| 30    | Juvenile Call         | 30  | 8   | 2   | 6   | 3   | 3   | 3   | 4   | 1   | 0   |     |     |     |
| 8     | Suicide               | 29  | 2   | 2   | 2   | 5   | 1   | 6   | 4   | 4   | 3   |     |     |     |
| 39-3  | Shots Fired           | 29  | 2   | 3   | 3   | 3   | 5   | 3   | 2   | 3   | 5   |     |     |     |
| 41    | Neighbor Trouble      | 28  | 0   | 5   | 4   | 7   | 2   | 2   | 1   | 1   | 6   |     |     |     |
| 28    | Missing Person        | 27  | 2   | 7   | 3   | 10  | 0   | 1   | 2   | 1   | 1   |     |     |     |
| 27-5A | Burglarly Auto        | 27  | 3   | 6   | 0   | 5   | 2   | 2   | 5   | 4   | 0   |     |     |     |
| 27-5I | Burglary Residential  | 26  | 1   | 2   | 3   | 2   | 3   | 4   | 5   | 4   | 2   |     |     |     |
| 24    | Direct Traffic        | 19  | 0   | 1   | 2   | 2   | 4   | 5   | 2   | 2   | 1   |     |     |     |
|       | Cime Scene Invest.    | 19  | 0   | 0   | 0   | 0   | 0   | 4   | 7   | 5   | 3   |     |     |     |
| 31    | Stolen Vehicle Found  | 16  | 3   | 1   | 3   | 1   | 3   | 3   | 2   | 0   | 0   |     |     |     |
| 44    | Traffic acc no injury | 16  | 2   | 0   | 3   | 2   | 1   | 3   | 1   | 3   | 1   |     |     |     |
| 28    | Missing Per BOLO      | 13  | 0   | 1   | 0   | 6   | 2   | 0   | 2   | 1   | 1   |     |     |     |
| 39-1  | Loud Music            | 13  | 1   | 2   | 2   | 2   | 0   | 1   | 3   | 0   | 2   |     |     |     |
|       | Wanted Person         | 12  | 2   | 0   | 4   | 1   | 0   | 0   | 3   | 1   | 1   |     |     |     |
| 51    | Message for Delivery  | 11  | 3   | 1   | 2   | 1   | 1   | 0   | 2   | 0   | 1   |     |     |     |
| 27-4  | Agr Assault           | 9   | 1   | 1   | 3   | 1   | 0   | 1   | 0   | 2   | 0   |     |     |     |
| 27-7  | Auto Theft BOLO       | 8   | 0   | 0   | 0   | 4   | 0   | 3   | 0   | 0   | 1   |     |     |     |
|       | DV Escort             | 7   | 3   | 0   | 0   | 0   | 0   | 1   | 1   | 1   | 1   |     |     |     |
| 39-2  | Loud Party            | 5   | 0   | 2   | 2   | 0   | 0   | 0   | 0   | 1   | 0   |     |     |     |
| 27    | Investigation of      | 5   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 2   | 2   |     |     |     |
|       | Forgery CC Check      | 4   | 1   | 0   | 2   | 0   | 1   | 0   | 0   | 0   | 0   |     |     |     |
| 52    | Audible Alarm         | 4   | 0   | 0   | 0   | 3   | 0   | 1   | 0   | 0   | 0   |     |     |     |
| 31-1  | E911 Hangup           | 4   | 1   | 1   | 0   | 0   | 0   | 1   | 1   | 0   | 0   |     |     |     |
|       | SWAT                  | 4   | 0   | 0   | 0   | 0   | 0   | 0   | 2   | 2   | 0   |     |     |     |
| 46    | Repo/Tow              | 3   | 0   | 1   | 0   | 2   | 0   | 0   | 0   | 0   | 0   |     |     |     |
| 37    | Fight in Progress     | 3   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 2   |     |     |     |
|       | Auto/Car Jacking      | 2   | 0   | 2   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |
| 31    | Mental Patient        | 2   | 0   | 0   | 2   | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |
|       | Behavioral Health     | 2   | 0   | 0   | 0   | 0   | 0   | 0   | 2   | 0   | 0   |     |     |     |
|       | Panhandlers           | 2   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 1   |     |     |     |
|       | DOA                   | 2   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 1   |     |     |     |
|       | Armed Robbery         | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |
|       | Prowler               | 1   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |
|       | Shooting              | 1   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |
| 23    | Sex offense           | 1   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |
|       | Drunk Driver          | 1   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   |     |     |     |
|       | Armed Robbery         | 1   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   |     |     |     |
|       | Fight in Progress     | 1   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   |     |     |     |
|       | Cover Assistance      | 1   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   |     |     |     |
|       | Animal Call           | 1   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   |     |     |     |
|       | Shooting              | 1   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   |     |     |     |
|       | Stabbing              | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 1   |     |     |     |
|       | Acc w/o injury        | 1   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   |     |     |     |

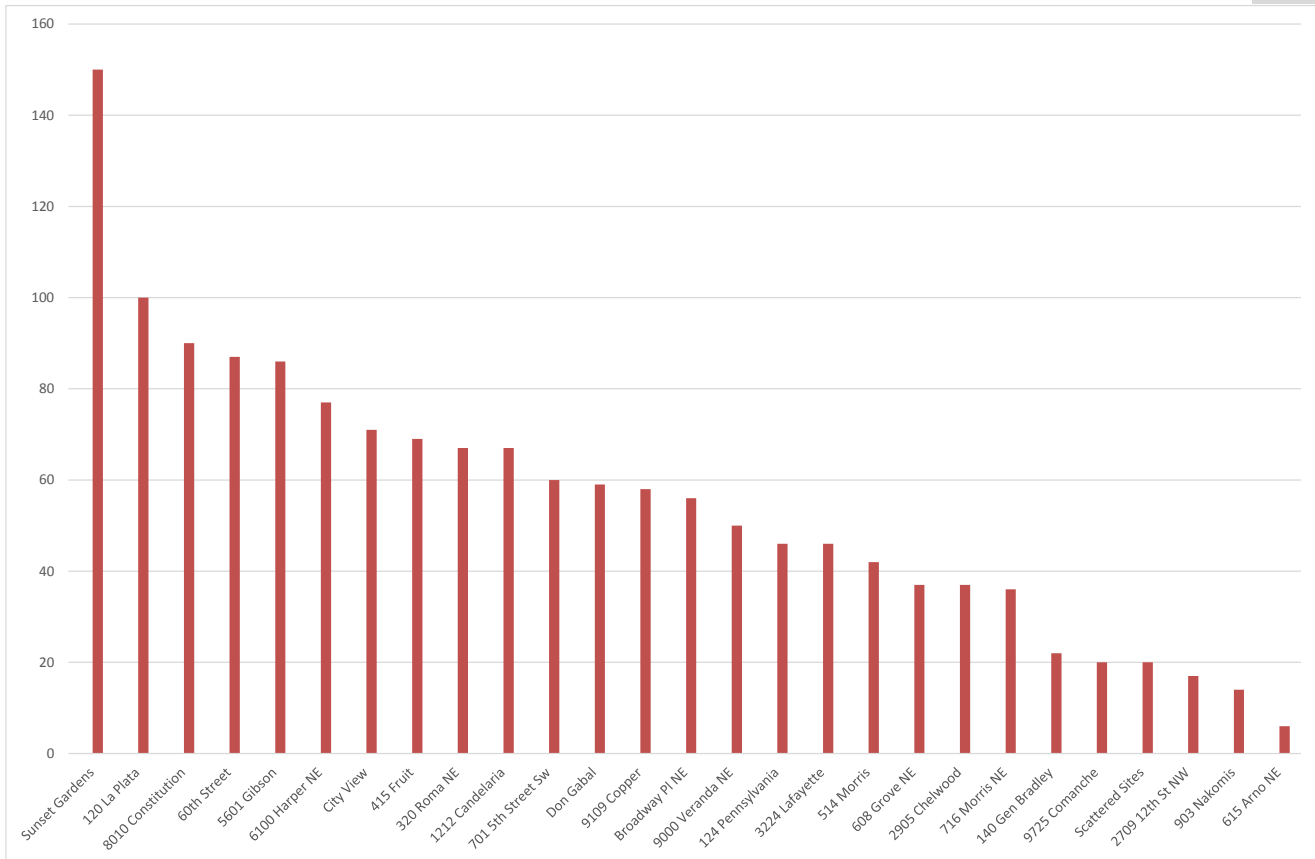
# Albuquerque Police Department Calls for Service Public Housing

17-Mar

Month of Fiscal Year

9

|                   | YTD | Police Calls Per Site |     |     |     |     |     |     |     |     |     |     |     | Units | AVG<br>CTU |
|-------------------|-----|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|------------|
|                   |     | Jul                   | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |       |            |
| Sunset Gardens    | 150 | 21                    | 15  | 16  | 29  | 14  | 14  | 12  | 11  | 18  |     |     |     | 58    | 0.29       |
| 120 La Plata      | 100 | 15                    | 13  | 11  | 23  | 8   | 4   | 9   | 10  | 7   |     |     |     | 32    | 0.35       |
| 8010 Constitution | 90  | 3                     | 9   | 10  | 9   | 7   | 6   | 15  | 21  | 10  |     |     |     | 101   | 0.10       |
| 60th Street       | 87  | 12                    | 10  | 13  | 14  | 6   | 9   | 9   | 4   | 10  |     |     |     | 42    | 0.23       |
| 5601 Gibson       | 86  | 13                    | 5   | 17  | 15  | 7   | 6   | 5   | 13  | 5   |     |     |     | 62    | 0.15       |
| 6100 Harper NE    | 77  | 4                     | 6   | 8   | 21  | 12  | 8   | 6   | 4   | 8   |     |     |     | 59    | 0.15       |
| City View         | 71  | 2                     | 11  | 14  | 7   | 2   | 8   | 10  | 6   | 11  |     |     |     | 50    | 0.16       |
| 415 Fruit         | 69  | 6                     | 14  | 8   | 9   | 7   | 9   | 6   | 8   | 2   |     |     |     | 38    | 0.20       |
| 320 Roma NE       | 67  | 12                    | 11  | 4   | 7   | 3   | 8   | 5   | 7   | 10  |     |     |     | 50    | 0.15       |
| 1212 Candelaria   | 67  | 5                     | 7   | 8   | 8   | 4   | 7   | 9   | 7   | 12  |     |     |     | 50    | 0.15       |
| 701 5th Street Sw | 60  | 7                     | 4   | 9   | 11  | 8   | 3   | 3   | 6   | 9   |     |     |     | 60    | 0.11       |
| Don Gabal         | 59  | 3                     | 5   | 7   | 2   | 7   | 6   | 7   | 11  | 11  |     |     |     | 31    | 0.21       |
| 9109 Copper       | 58  | 3                     | 9   | 8   | 8   | 4   | 10  | 2   | 4   | 10  |     |     |     | 48    | 0.13       |
| Broadway PI NE    | 56  | 4                     | 7   | 8   | 6   | 5   | 4   | 6   | 8   | 8   |     |     |     | 30    | 0.21       |
| 9000 Veranda NE   | 50  | 2                     | 5   | 6   | 8   | 11  | 9   | 3   | 5   | 1   |     |     |     | 35    | 0.16       |
| 124 Pennsylvania  | 46  | 14                    | 4   | 3   | 9   | 5   | 4   | 1   | 4   | 2   |     |     |     | 20    | 0.26       |
| 3224 Lafayette    | 46  | 9                     | 7   | 6   | 8   | 2   | 4   | 2   | 5   | 3   |     |     |     | 18    | 0.28       |
| 514 Morris        | 42  | 4                     | 8   | 2   | 4   | 1   | 8   | 5   | 7   | 3   |     |     |     | 24    | 0.19       |
| 608 Grove NE      | 37  | 5                     | 4   | 3   | 8   | 3   | 4   | 5   | 3   | 2   |     |     |     | 18    | 0.23       |
| 2905 Chelwood     | 37  | 5                     | 5   | 3   | 6   | 1   | 4   | 5   | 3   | 5   |     |     |     | 25    | 0.16       |
| 716 Morris NE     | 36  | 3                     | 5   | 4   | 6   | 5   | 3   | 5   | 4   | 1   |     |     |     | 14    | 0.29       |
| 140 Gen Bradley   | 22  | 6                     | 1   | 1   | 2   | 7   | 2   | 0   | 0   | 3   |     |     |     | 14    | 0.17       |
| 9725 Comanche     | 20  | 1                     | 0   | 6   | 3   | 4   | 1   | 5   | 0   | 0   |     |     |     | 20    | 0.11       |
| Scattered Sites   | 20  | 3                     | 1   | 6   | 0   | 2   | 1   | 6   | 0   | 1   |     |     |     | 8     | 0.28       |
| 2709 12th St NW   | 17  | 0                     | 1   | 3   | 3   | 1   | 0   | 0   | 4   | 5   |     |     |     | 22    | 0.09       |
| 903 Nakomis       | 14  | 1                     | 3   | 3   | 1   | 2   | 2   | 2   | 0   | 0   |     |     |     | 16    | 0.10       |
| 615 Arno NE       | 6   | 2                     | 1   | 2   | 1   | 0   | 0   | 0   | 0   | 0   |     |     |     | 8     | 0.08       |



# Public Housing and Section 8 Inspections Mar-17

## Public Housing

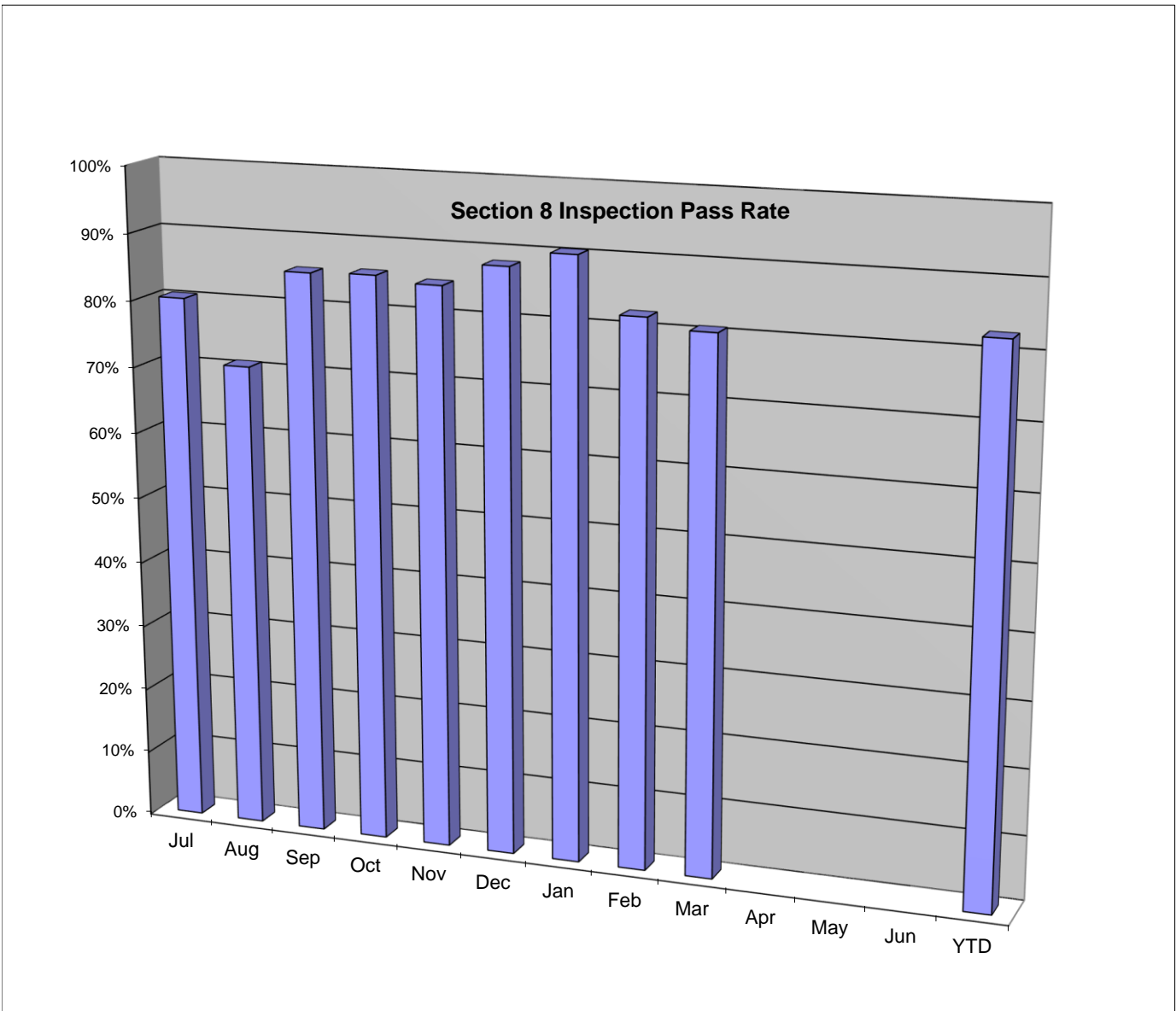
| Inspection Summary       | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar       | Apr | May | Jun | YTD  |
|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----------|-----|-----|-----|------|
| <b>Total Inspections</b> | 52  | 145 | 416 | 291 | 117 | 62  | 180 | 44  |           |     |     |     | 1307 |
| Move In                  | 2   | 4   | 12  | 49  | 16  | 23  | 9   | 20  |           |     |     |     | 135  |
| Move Out                 | 13  | 27  | 0   | 28  | 2   | 15  | 17  | 18  | March     |     |     |     | 120  |
| Annual                   | 16  | 68  | 0   | 125 | 0   | 11  | 0   | 0   | Data      |     |     |     | 220  |
| 90-Day                   | 0   | 9   | 0   | 0   | 0   | 0   | 0   | 0   | Not       |     |     |     | 9    |
| Posting Notice           | 0   | 1   | 0   | 3   | 0   | 11  | 0   | 3   | Available |     |     |     | 18   |
| Special Inspections      | 0   | 0   | 403 | 86  | 98  | 1   | 154 | 2   |           |     |     |     | 744  |
| Site Inspections         | 21  | 36  | 0   | 0   | 1   | 1   | 0   | 1   |           |     |     |     | 60   |

## Section 8

| Inspection Summary           | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD  |
|------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| <b>Inspections Conducted</b> | 605 | 588 | 546 | 522 | 499 | 261 | 501 | 512 | 456 |     |     |     | 4490 |
| Inspections Passed           | 486 | 416 | 466 | 447 | 423 | 230 | 453 | 421 | 368 |     |     |     | 3710 |
| InspectionsFailed            | 119 | 172 | 81  | 75  | 76  | 31  | 48  | 91  | 88  |     |     |     | 781  |

## Section 8

| FY2015     | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Pass Rate: | 80% | 71% | 85% | 86% | 85% | 88% | 90% | 82% | 81% |     |     |     | 83% |



# Summary of Report It Hotline

Mar-17

| Report Date | Incident Type          | Incident Detail   | Location                               | Actions Taken   | Status                    |
|-------------|------------------------|---|--|---|---------------------------|
| 3/31/17     | Fraud, Waste and Abuse | There are 4 men & 1 woman living at Apollo Drive NW, not a woman and 2 children as according to S8. These people have no respect for the area. They drink and party all through the night, drive around hanging out the windows of their cars and then park them randomly often blocking driveways. Many here are upset by this but fear speaking with them. Please look into this.   | Apollo Dr NW                           | Contacted APD records requesting calls for service to property for the past year, will run the tenant name in westlaw people map. Forwarded to specialist requesting they contact tenant for info in reply to the complaint and call the landlord requesting inspection.  | Report being investigated |
| 3/27/17     | Fraud, Waste and Abuse | I was denied housing because ** got her housing claiming that my daughter lives with her which she does not. Please call me ASAP.   | Alb                                    | Contact and confirmed address that the complaint was about. A search of AHA records found no match for the street address as a current S8 or PH unit and no name match.   | Report being investigated |
| 3/20/17     | Fraud, Waste and Abuse | * has failed to inform you that she has her boyfriend living with her, who is also working. The apartment smells of marijuana. The boy says the parents say the green stuff is good for them. The little boy is unsupervised on numerous occasions. I hear screaming at all hours. CYFD has been over numerous times. I've notified management but nothing happened. Back in 2015 September the little boy wasn't there for about 6 months. Someone else can use the apartment. | Montgomery Manor Apts                  | No name or address match in Tenmast.  | Report being followed-up  |
| 3/20/17     | Concern                | There is one person who is receiving two government funded apartments. Her name is *. She lives in S8 at Encino Place NE. The other one is Section 202 and is located at Edward Romero Terrace, at Central Ave SW. She has had both apartments since. This is not right.  | Encino Terrace & Edward Romero Terrace | Forwarded to specialist, this complaint is a repeat of the same complaint made on 3/15/17 with more details. The tip now contains the unit #s at each property. AHA got complaints on 3/15/17 & 3/20/17 that S8 tenant is: double dipping, also receiving Section 202 Housing for Elderly. Tipster claims that is: 1. actively renting a section 202 unit at Edward Romero Terrace Apts, and 2. that she also has a tenant-based S8 through AHA & actively renting a unit with that S8 at Encino Terrace. | Report being investigated |



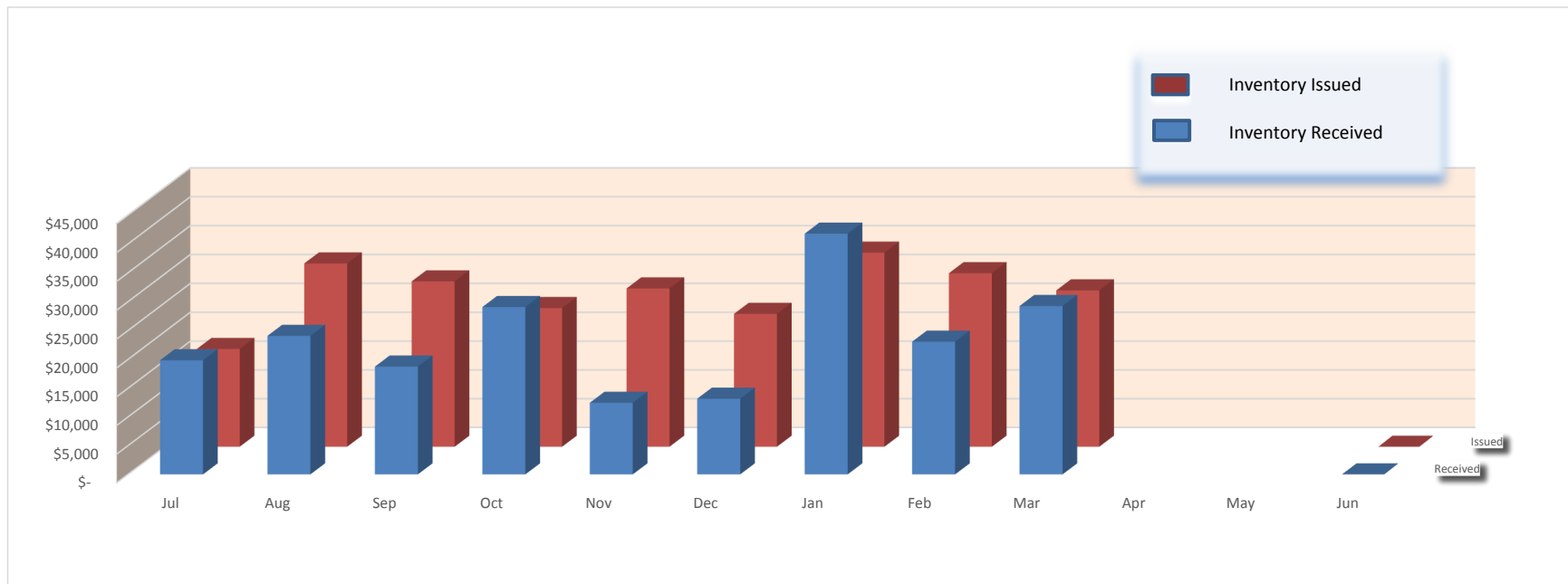
| Report Date | Incident Type          | Incident Detail   | Location       | Actions Taken   | Status                               |
|-------------|------------------------|---|----------------|---|--------------------------------------|
| 3/16/17     | Fraud, Waste and Abuse | Please be advised that Ms.* located at Tristani Rd SW, has obtained S8, EBT. * in turn receives cash by subletting her S8 & EBT benefits.   | Tristani Rd SW | No name or address match in Tenmast.  | Closed - no further action warranted |
| 3/15/17     | Fraud, Waste and Abuse | I would like to report that * reported that she has all of her children (4) living with her, but actually her husband has custody of 3 of them and she only has 1 living with her.  | Alb            | Researching the family court case records in case: Case No. A, an ongoing child custody divorce case that has been running since 2013. If the most recent court records show that 3 of 4 kids now live with ex-husband rather than ex-wife, the complaint will be affirmed as true. Sent to specialist.   | Report being investigated            |
| 3/15/17     | Concern                | I would like to report * has a section 202 unit at Edward Romero Terrace & just got a S8 unit at Encino Terrace. I have heard brag about this, saying that AHA is paying for her new house. This is not right. Please look into this. | Encino Terrace | Asking to confirm in writing with Ed Romero Terrace that AHA's newly admitted S8 tenant has moved out of her prior residence in the Section 202 Housing program. Then review the new lease signed by Encino Terrace Apt Manager to confirm that the new tenant moved into her new unit, and that then proves that no fraud happened, the tenant was just relocating from one complex to another and moved out of one program. | Report being investigated            |



# AHA Warehouse Inventory

Mar-17

|                 | Jul       | Aug       | Sep       | Oct       | Nov       | Dec       | Jan       | Feb       | Mar       | Apr | May | Jun  | Total      | INV Bal            |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|-----|------|------------|--------------------|
| <b>Received</b> | \$ 19,859 | \$ 24,092 | \$ 18,766 | \$ 29,084 | \$ 12,477 | \$ 13,190 | \$ 41,795 | \$ 23,077 | \$ 29,261 |     |     | \$ - | \$ 211,602 | \$ 373,392         |
| <b>Issued</b>   | \$ 17,000 | \$ 31,813 | \$ 28,712 | \$ 24,100 | \$ 27,485 | \$ 23,077 | \$ 33,681 | \$ 30,121 | \$ 27,154 |     |     | \$ - | \$ 243,143 | (243,143)          |
|                 |           |           |           |           |           |           |           |           |           |     |     |      | \$ 31,541  | <u>\$ 130,248</u>  |
|                 |           |           |           |           |           |           |           |           |           |     |     |      |            | current<br>balance |



### **Deputy Director Notes March 2017**

- 1) Public Housing vacancies are at 42 which is an improvement over previous months but continues a concerning trend that may affect AHA's overall performance. We continue to monitor our PHAS scoring which shows us as substandard.
- 2) AHA continues to aggressively work through the Section 8 waiting list. We anticipate the list will be depleted in Spring 2017. There are presently 410 households on the Section 8 waiting list. We are planning to deplete the waiting list and then institute the new lottery process.
- 3) The Report IT fraud reporting portal continues to be up and running. A summary sheet has been included in this report. I have redacted the majority of personal information on this report. If Board members require more detail please contact me directly.
- 4) AHA had a productive and successful review with the City of Albuquerque regarding our new TBRA program. Future board reports will include TBRA data as the City has requested.
- 5) The FSS Report has been updated through March and represents the most current information we have available.
- 6) Section 8 Utilization continues to be very positive with 3956 Vouchers under lease and 106% of budget authority in use.
- 7) The public housing inspection data is not available for the month of March as we are transitioning to the Housing Specialists performing this task. Updated data will be available with the next report.