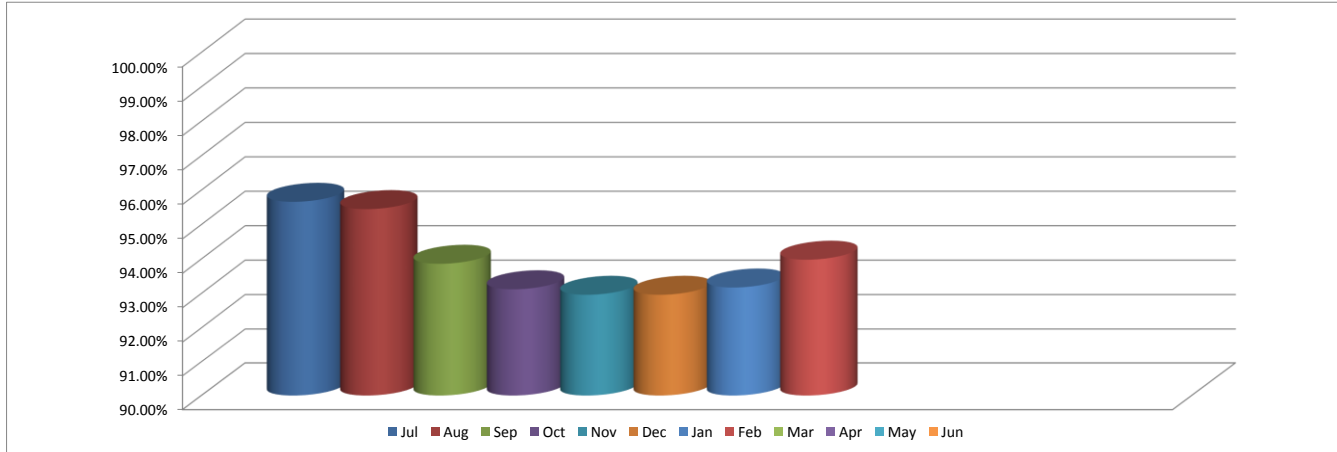


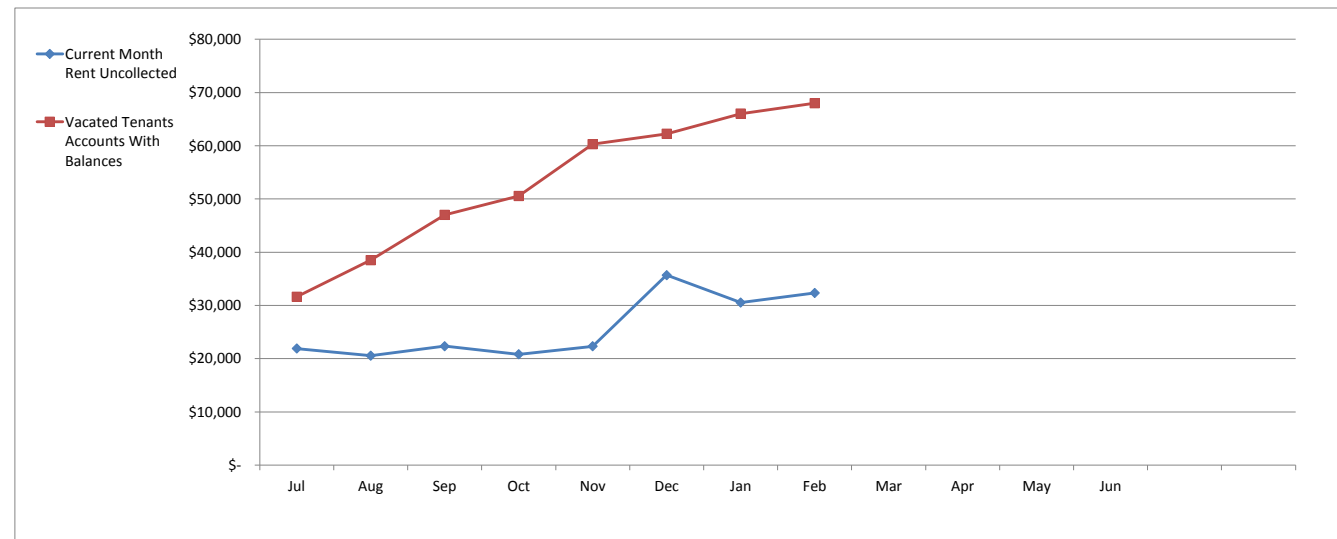
Albuquerque Housing Authority Production Snapshot Report Feb-17

Public Housing	4152		4152									
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total Public Housing Units	953	953	953	953	953	953	953	953				
Public Housing Units Online	945	945	945	945	952	952	952	947				
Percentage of Units Online	99.16%	99.16%	99.16%	99.16%	99.90%	99.90%	99.90%	99.37%				
Occupancy Rate:	95.66%	95.45%	93.86%	93.12%	92.96%	92.96%	93.17%	93.98%				
Public Housing Units Vacant	41	43	58	65	67	67	65	57				
Total Public Housing Units	945	945	945	945	952	952	952	947				



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Number of Recertifications	953	953	953	953	953	953	953	953					7624
Recertifications Due	44	114	64	88	71	143	69	83					676
Recertifications Completed	44	114	64	88	71	143	69	83					676
Late Recertifications	0	0	0	0	0	0	0	0					0
Percentage Complete	4.62%	11.96%	6.72%	9.23%	7.45%	15.01%	7.24%	8.71%					71%

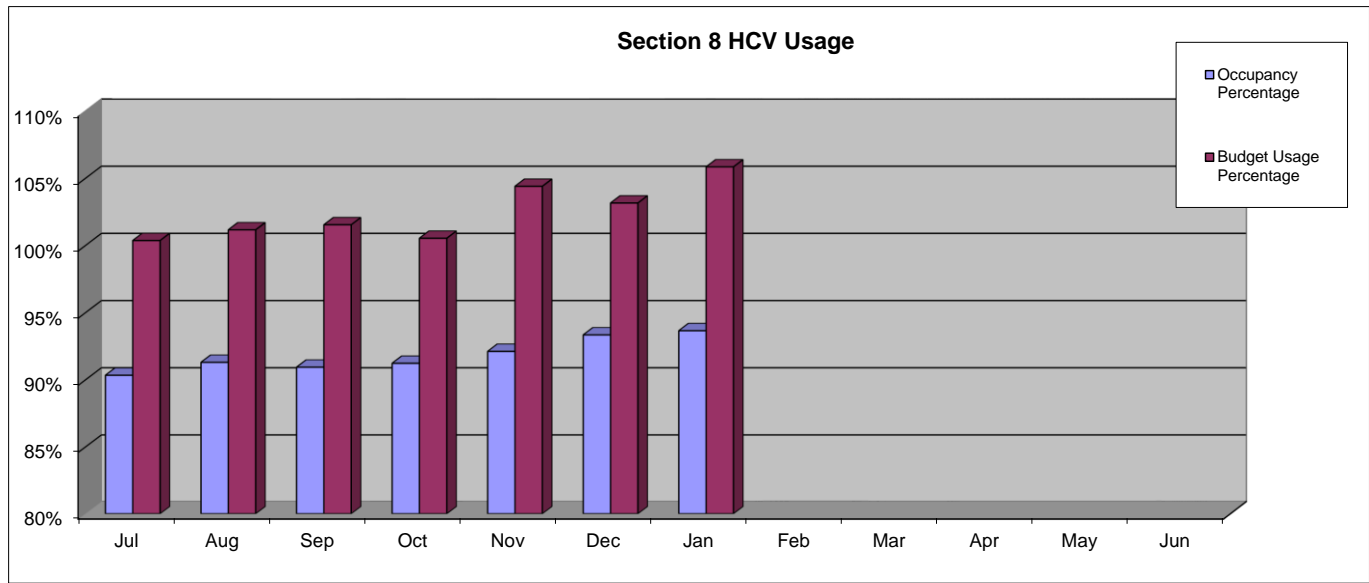
Accounts Receivable	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Current Month Rent Uncollected	\$ 21,915	\$ 20,560	\$ 22,352	\$ 20,832	\$ 22,337	\$ 35,687	\$ 30,533	\$ 32,355				
Balances Over 30 Days Old	\$ 7,946	\$ 10,480	\$ 9,135	\$ 9,001	\$ 11,045	\$ 14,476	\$ 1,074	\$ 17,218				
Balances Over 60 Days Old	\$ 559	\$ 4,954	\$ 574	\$ 25	\$ 5,369	\$ 359	\$ 18,538	\$ 12,952				
Balances Over 90 Days Old	\$ 10,154	\$ 7,731	\$ 11,375	\$ 12,286	\$ 6,585	\$ 14,247	\$ 18,159	\$ 12,354				
Vacated Tenants Accounts With Balances	\$ 31,622	\$ 38,523	\$ 47,026	\$ 50,557	\$ 60,309	\$ 62,245	\$ 66,026	\$ 68,000				
Written Off/rent*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Monthly Rent Roll	\$ 185,564	\$ 180,135	\$ 174,141	\$ 178,443	\$ 180,482	\$ 181,395	\$ 182,424	\$ 178,369				
Collection Rate (Current Month):	88%	89%	87%	88%	88%	80%	83%	82%				



Terminations for the Month of:	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Abandoned Skipped	4	3	3	2	4	2	1	1					20
Moved to Section 8 Voucher	4	3	4	2	5	11	5	1					35
Left Program	4	3	1	1	3	5	3	0					20
Forced Eviction Non-payment	3	2	2	2	2	1	1	1					14
Forced Eviction Cause	1	0	1	2	0	1	1	1					7

**Section 8
Production Report
Feb-17**

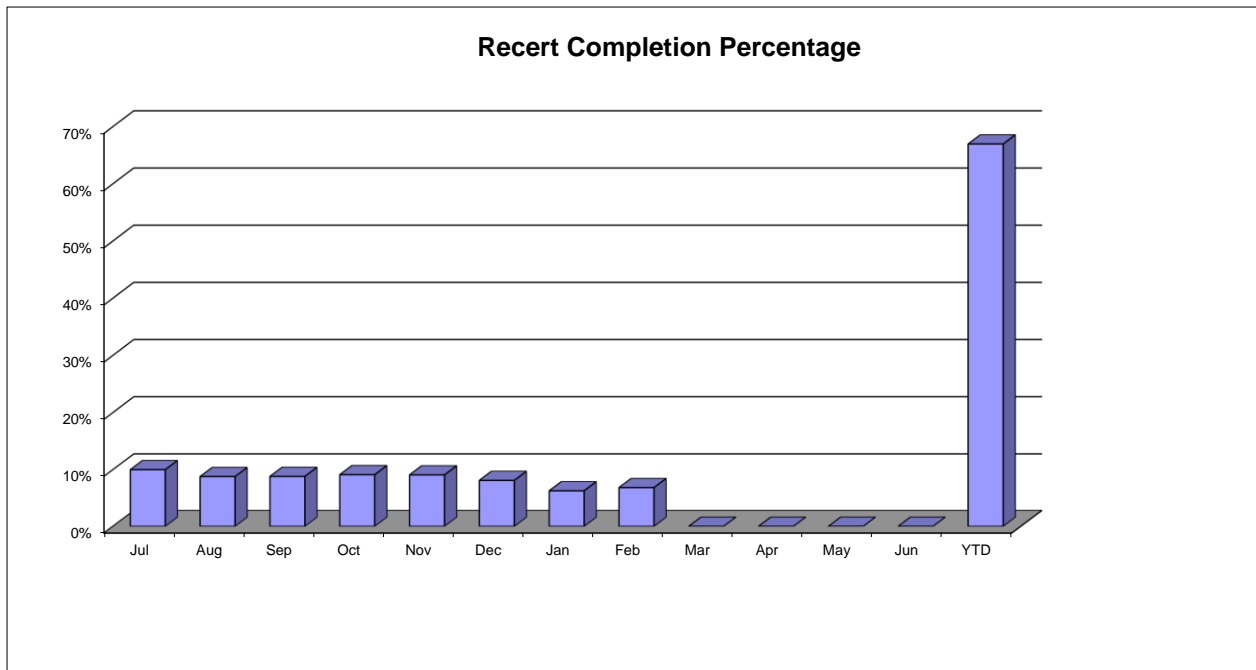
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Vouchers Assigned to AHA	4162	4162	4162	4162	4162	4162	4162					
Vouchers in Use	3761	3801	3786	3798	3835	3886	3899					
End of Participation	18	23	20	19	14	21	32					
Budget Auth Available	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341					
Budget Auth In Use	\$1,836,533	\$1,851,109	\$1,857,989	\$1,839,600	\$1,910,363	\$1,887,604	\$1,936,825					
NRA Balance	\$988,181	\$1,019,897	\$1,012,038	\$1,011,976	\$696,286	\$621,830	\$550,303					
Vouchers In Process	165	138	169	211	231	213	211					
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy Percentage	90%	91%	91%	91%	92%	93%	94%					
Budget Usage Percentage	100%	101%	102%	101%	104%	103%	106%					



**Section 8 Recertifications
Total Scheduled for**

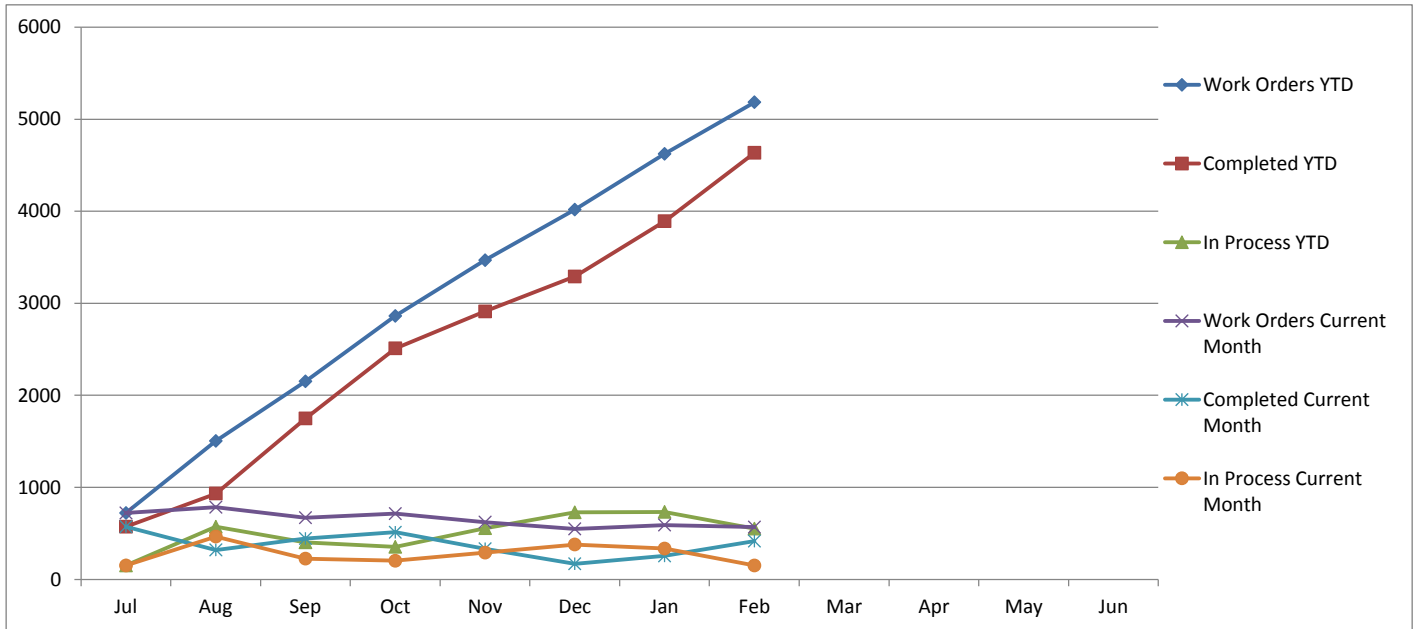
3780

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Completion %	10%	9%	9%	9%	9%	8%	6%	7%	0%	0%	0%	0%	67%
Recerts Completed	370	325	326	337	336	300	232	253					2479



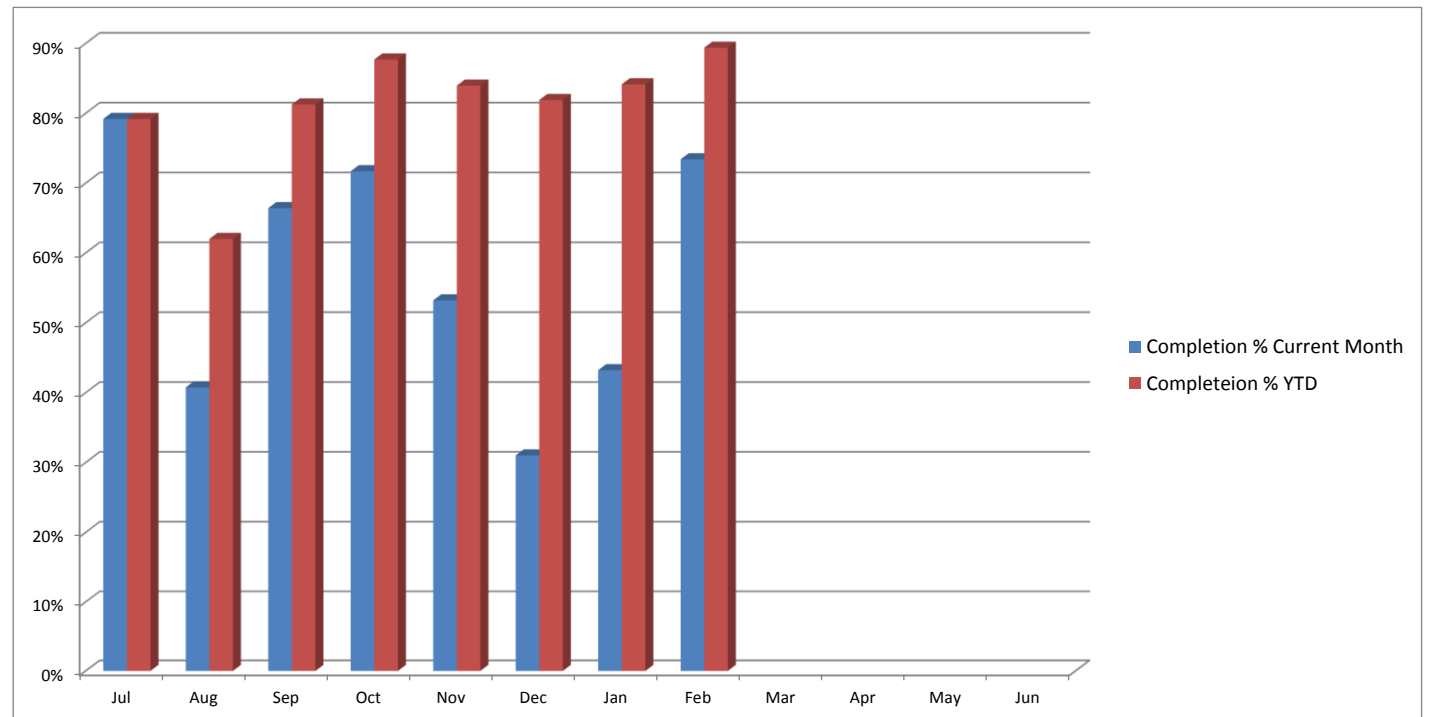
Maintenance Department Work Orders Feb-17

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Work Orders YTD	721	1503	2151	2862	3467	4018	4624	5184				
Completed YTD	571	932	1748	2510	2911	3291	3891	4634				
In Process YTD	150	571	403	352	556	727	733	550				
Work Orders Current Month	721	785	670	714	622	548	590	568				
Completed Current Month	571	320	445	512	331	170	255	417				
In Process Current Month	150	465	225	202	291	378	335	151				
Average Completion Time (Days)	8.6	6.7	6.4	7	4.8	10.8	9.5	6.57				



Completion Percentage Data

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Completion % Current Month	79%	41%	66%	72%	53%	31%	43%	73%				
Completion % YTD	79%	62%	81%	88%	84%	82%	84%	89%				



INTAKE PRODUCTION REPORT

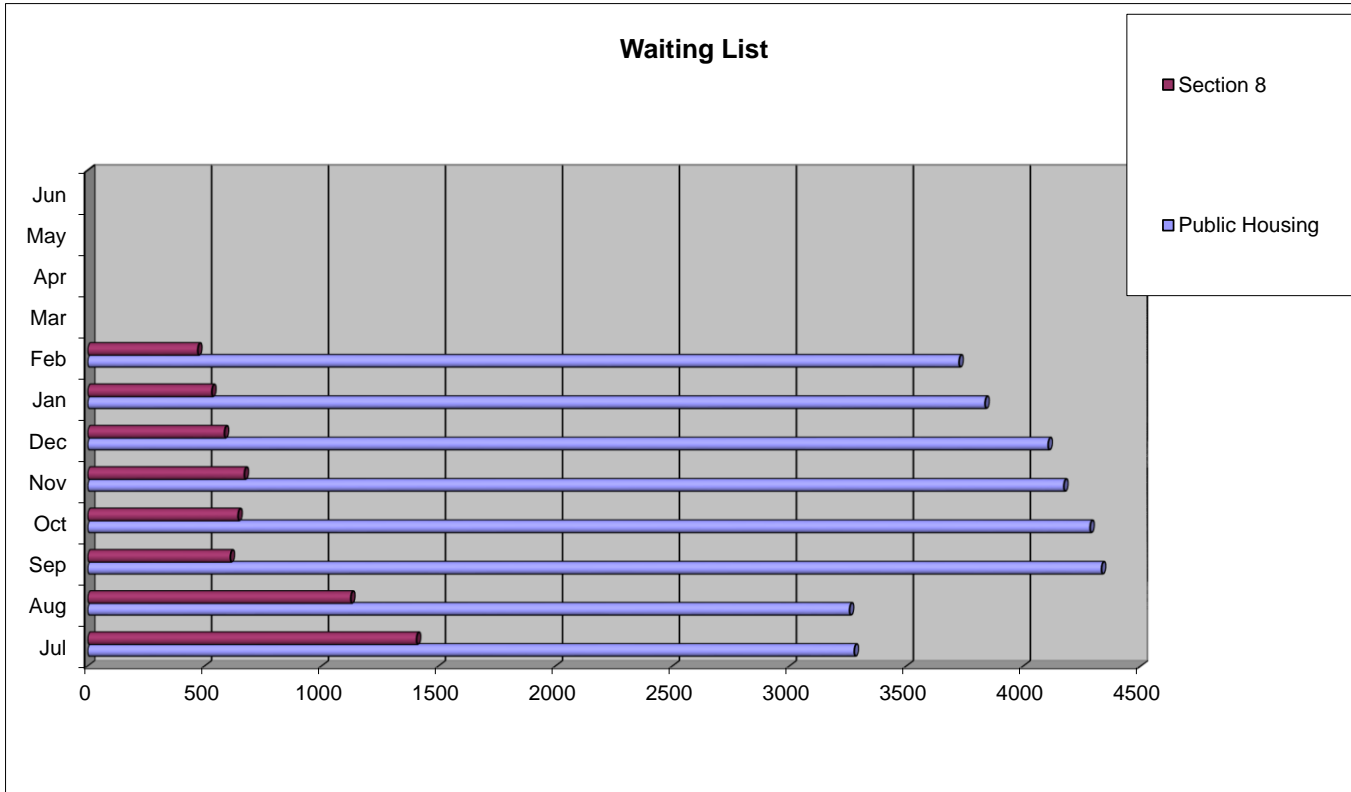
Feb-17

Public Housing

Waiting List	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total	3277	3257	4334	4285	4173	4106	3836	3725				
1BR	1147	1140	1634	1625	1603	1569	1508	1444				
2BR	1079	1074	1431	1428	1412	1402	1352	1336				
3BR	505	500	633	596	527	507	400	382				
4BR	431	428	506	506	502	499	449	436				
5BR	115	115	130	130	129	129	127	127				

Section 8

Waiting List	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOTAL	1406	1125	610	643	670	585	531	471				
1BR	566	429	199	218	231	191	180	162				
2BR	498	408	245	253	259	234	211	184				
3BR	286	239	141	148	156	140	122	107				
4BR	53	45	24	23	23	19	18	18				
5BR	3	4	1	1	1	1	0	0				



Intake

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Applications Recd	4	6	1077	5	4	2	2	6					1106
PH Move Ins	4	12	12	9	16	26	13	28					120
Vouchers Issued	44	82	67	90	29	44	36	24					416

ALBUQUERQUE HOUSING AUTHORITY

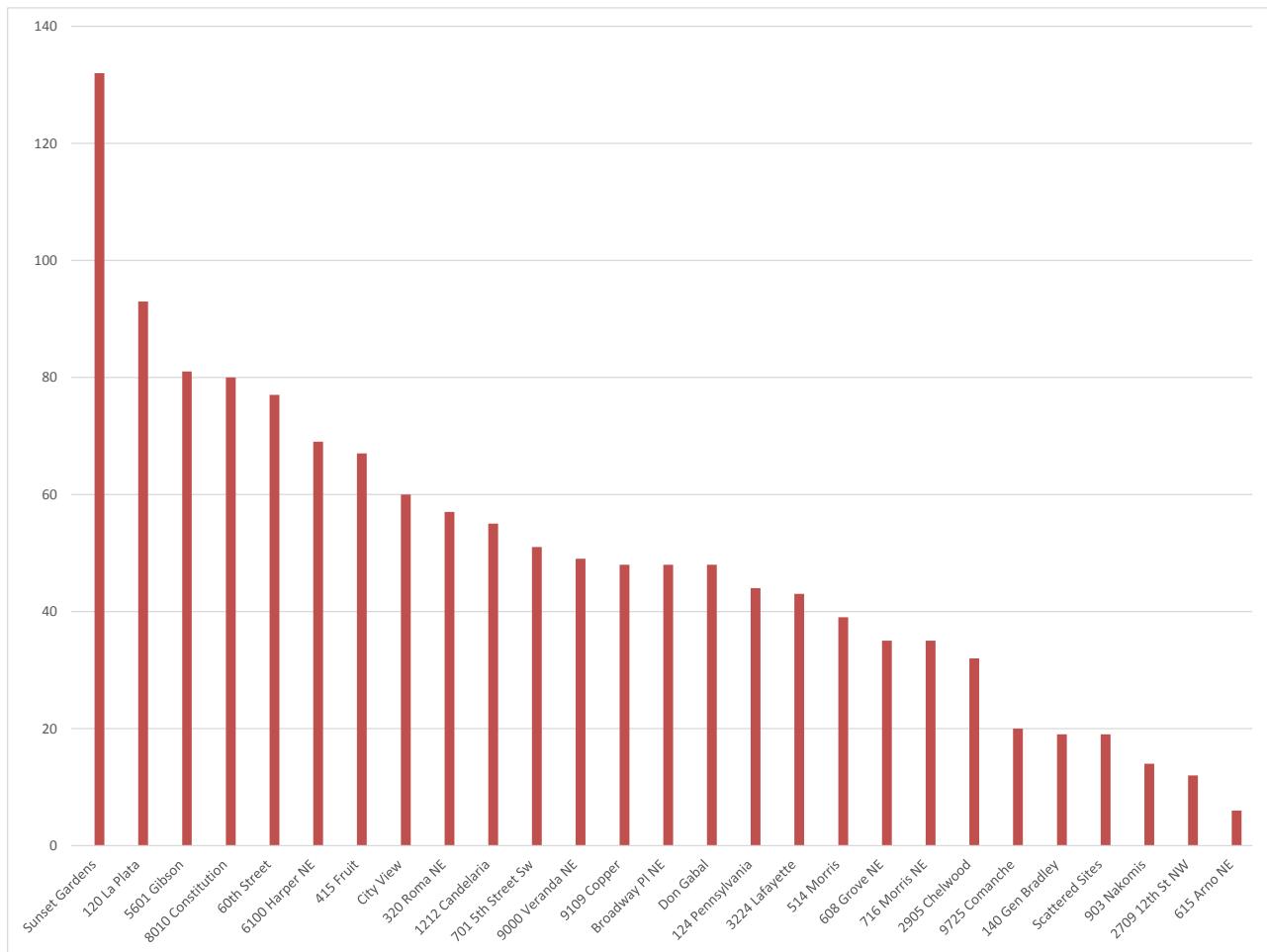
CRIME DATA BY TYPE

Feb-17

Code	TYPE	YTD	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
39	Disturbance	282	33	43	49	58	20	24	21	34				
31	Susp Person/Veh	241	32	24	33	37	35	27	21	32				
15	Family Dispute	137	21	10	22	23	16	14	17	14				
25	Contact	64	4	10	3	9	13	7	8	10				
10	Welfare Check	59	3	9	9	12	5	6	8	7				
10	P Watch	47	10	9	9	7	1	1	5	5				
64	Field Investigation	39	7	8	9	6	9	0	0	0				
27-6	Theft, Fraud Embezz	41	7	6	2	4	4	6	6	6				
38	Vandalism	35	5	5	3	5	7	5	1	4				
30	Juvenile Call	30	8	2	6	3	3	3	4	1				
27-7	Auto Theft	32	8	4	4	5	0	3	5	3				
28	Mising Person	26	2	7	3	10	0	1	2	1				
27-5A	Burglarly Auto	27	3	6	0	5	2	2	5	4				
8	Suicide	26	2	2	2	5	1	6	4	4				
41	Neighbor Trouble	22	0	5	4	7	2	2	1	1				
39-3	Shots Fired	24	2	3	3	3	5	3	2	3				
27-5I	Burglary Residential	24	1	2	3	2	3	4	5	4				
31	Stolen Vehicle Found	16	3	1	3	1	3	3	2	0				
24	Direct Traffic	18	0	1	2	2	4	5	2	2				
44	Traffic acc no injury	15	2	0	3	2	1	3	1	3				
28	Missing Per BOLO	12	0	1	0	6	2	0	2	1				
39-1	Loud Music	11	1	2	2	2	0	1	3	0				
	Cime Scene Invest.	16	0	0	0	0	0	4	7	5				
51	Message for Delivery	10	3	1	2	1	1	0	2	0				
	Wanted Person	11	2	0	4	1	0	0	3	1				
27-4	Agr Assault	9	1	1	3	1	0	1	0	2				
27-7	Auto Theft BOLO	7	0	0	0	4	0	3	0	0				
	DV Escort	6	3	0	0	0	0	1	1	1				
39-2	Loud Party	5	0	2	2	0	0	0	0	1				
	Forgery CC Check	4	1	0	2	0	1	0	0	0				
52	Audible Alarm	4	0	0	0	3	0	1	0	0				
31-1	E911 Hangup	4	1	1	0	0	0	1	1	0				
46	Repo/Tow	3	0	1	0	2	0	0	0	0				
	Auto/Car Jacking	2	0	2	0	0	0	0	0	0				
31	Mental Patient	2	0	0	2	0	0	0	0	0				
	Behavioral Health	2	0	0	0	0	0	0	2	0				
	SWAT	4	0	0	0	0	0	0	2	2				
27	Investigation of	3	0	1	0	0	0	0	0	2				
	Armed Robbery	1	0	0	0	0	0	0	0	0				
	Prowler	1	0	1	0	0	0	0	0	0				
	Shooting	1	0	1	0	0	0	0	0	0				
23	Sex offense	1	0	1	0	0	0	0	0	0				
37	Fight in Progress	1	0	0	0	1	0	0	0	0				
	Panhandlers	1	0	0	0	1	0	0	0	0				
	Drunk Driver	1	0	0	0	0	0	1	0	0				
	Armed Robbery	1	0	0	0	0	0	1	0	0				
	Fight in Progress	1	0	0	0	0	0	1	0	0				
	Cover Assistance	1	0	0	0	0	0	1	0	0				
	Animal Call	1	0	0	0	0	0	1	0	0				
	Shooting	1	0	0	0	0	0	1	0	0				
	DOA	1	0	0	0	0	0	0	0	1				
	Stabbing	1	0	0	0	0	0	0	0	1				
	Acc w/o injury	1	0	0	0	0	0	1	0	0				

Albuquerque Police Department Calls for Service Public Housing Feb-17 Month of Fiscal Year 8

	Police Calls Per Site												Units	AVG CTU	
	YTD	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May			Jun
Sunset Gardens	132	21	15	16	29	14	14	12	11					58	0.28
120 La Plata	93	15	13	11	23	8	4	9	10					32	0.36
5601 Gibson	81	13	5	17	15	7	6	5	13					62	0.16
8010 Constitution	80	3	9	10	9	7	6	15	21					101	0.10
60th Street	77	12	10	13	14	6	9	9	4					42	0.23
6100 Harper NE	69	4	6	8	21	12	8	6	4					59	0.15
415 Fruit	67	6	14	8	9	7	9	6	8					38	0.22
City View	60	2	11	14	7	2	8	10	6					50	0.15
320 Roma NE	57	12	11	4	7	3	8	5	7					50	0.14
1212 Candelaria	55	5	7	8	8	4	7	9	7					50	0.14
701 5th Street Sw	51	7	4	9	11	8	3	3	6					60	0.11
9000 Veranda NE	49	2	5	6	8	11	9	3	5					35	0.18
9109 Copper	48	3	9	8	8	4	10	2	4					48	0.13
Broadway Pl NE	48	4	7	8	6	5	4	6	8					30	0.20
Don Gabal	48	3	5	7	2	7	6	7	11					31	0.19
124 Pennsylvania	44	14	4	3	9	5	4	1	4					20	0.28
3224 Lafayette	43	9	7	6	8	2	4	2	5					18	0.30
514 Morris	39	4	8	2	4	1	8	5	7					24	0.20
608 Grove NE	35	5	4	3	8	3	4	5	3					18	0.24
716 Morris NE	35	3	5	4	6	5	3	5	4					14	0.31
2905 Chelwood	32	5	5	3	6	1	4	5	3					25	0.16
9725 Comanche	20	1	0	6	3	4	1	5	0					20	0.13
140 Gen Bradley	19	6	1	1	2	7	2	0	0					14	0.17
Scattered Sites	19	3	1	6	0	2	1	6	0					8	0.30
903 Nakomis	14	1	3	3	1	2	2	2	0					16	0.11
2709 12th St NW	12	0	1	3	3	1	0	0	4					22	0.07
615 Arno NE	6	2	1	2	1	0	0	0	0					8	0.09



Public Housing and Section 8 Inspections Feb-17

Public Housing

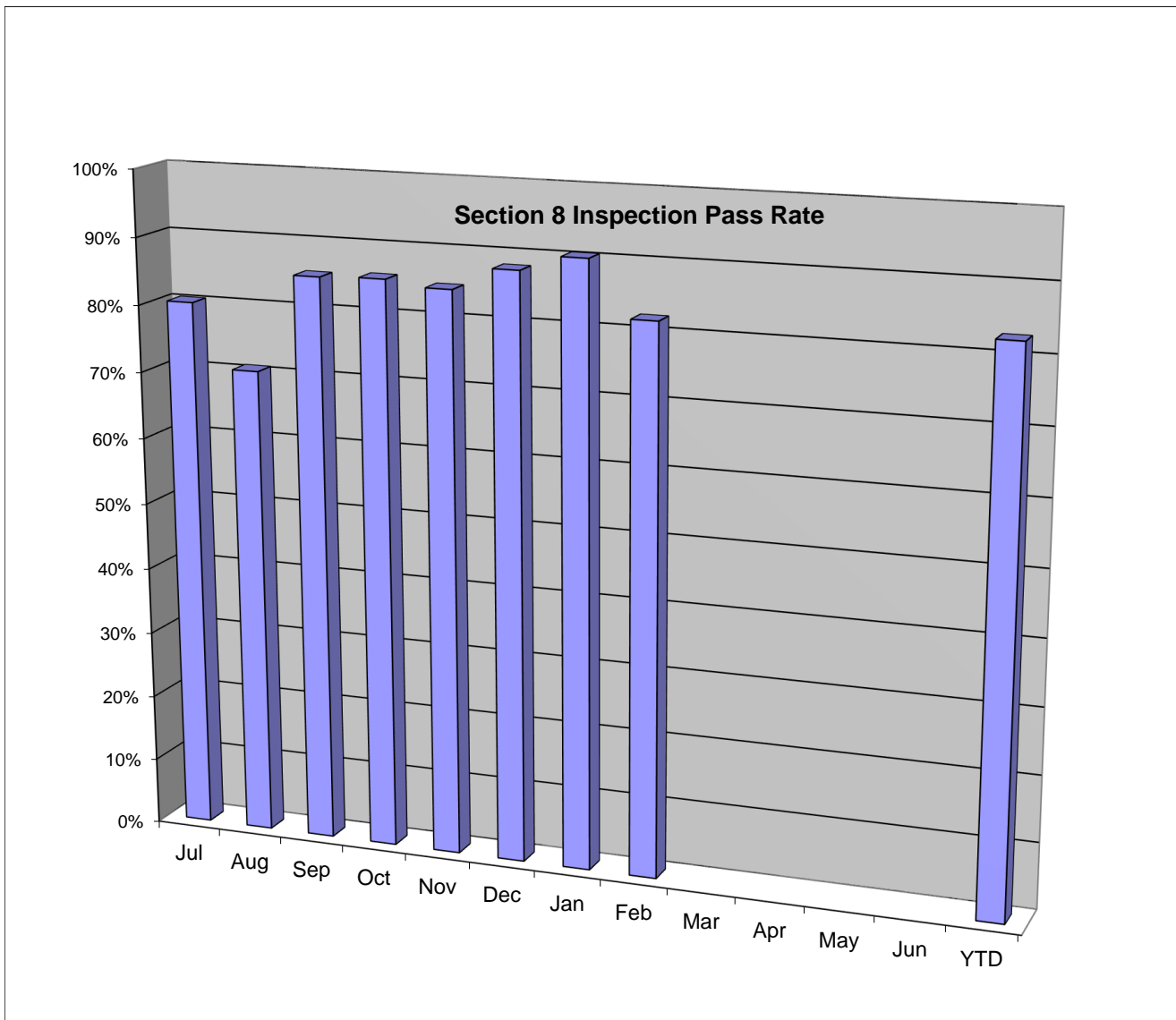
Inspection Summary	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Total Inspections	52	145	416	291	117	62	180	44					1,307
Move In	2	4	12	49	16	23	9	20					135
Move Out	13	27	0	28	2	15	17	18					120
Annual	16	68	0	125	0	11	0	0					220
90-Day	0	9	0	0	0	0	0	0					9
Posting Notice	0	1	0	3	0	11	0	3					18
Special Inspections	0	0	403	86	98	1	154	2					744
Site Inspections	21	36	0	0	1	1	0	1					60

Section 8

Inspection Summary	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Inspections Conducted	605	588	546	522	499	261	501	512					4034
Inspections Passed	486	416	466	447	423	230	453	421					3342
Inspections Failed	119	172	81	75	76	31	48	91					693

Section 8

FY2015	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Pass Rate:	80%	71%	85%	86%	85%	88%	90%	82%					83%



Summary of Report It Hotline

Feb-17

Report Date	Incident Type	Incident Detail	Location	Actions Taken	Status
2/25/17	Concern	The person at La Plata is married & has a job selling cars, She also sells her food stamps.	La Plata Rd	Forwarded complaint to HS. Found a marriage record, series of used cars towed away after tenant refused to register the cars and refused to provide AHA with a copy of her proof of car insurance.	Report being investigated
2/21/17	Safety / Health Related	I reported about a week ago re conditions (drug abuse) in our building. Last Friday the girl above me died of an overdose. Soon after her apartment was ransacked. The same thing happened to a woman's apartment when she went to the hospital. The back door alarm goes off all the time and people have been leaving paper between the door so that they can get back in without the alarm going off. There are syringes all over the place and we feel unsafe. It's been almost a year with no security. We've tried to contact HS, but she doesn't answer her phone or return calls. Something needs to be done.	Gibson Blvd SE	Forwarded to HS and PH Program Mgr, tenant called AHA maintenance around 2/20/17 to report that had died in her apartment. The caller didn't declare the cause of death was. No foul play or homicide at PH unit has been reported to AHA at in February 2017.	Report being investigated
2/20/17	Concern	Tenant has been a very scary neighbor, but lately it's gotten a little more out of control. He's constantly slamming doors and punching walls. The neighbors think that he might have stopped taking his psychiatric medicine. I'm fearful for all the neighbors and myself because we don't think he's stable. My car has also been vandalized a few times; slashed, and even stolen tires.	Fruit Ave NE	Forwarded to HS, repeat complaint by neighboring tenant. AHA often gets complaints about this tenant.	Report being investigated
2/20/17	Ethics / Compliance	Tenant lives alone & he's banging on the walls and yelling. The police came and he wouldn't open the door. Someone needs to come and open the door for the police. He's disturbing me. I don't know if he's hurting himself, drunk, on drugs or what.	Fruit Ave NE	Forwarded to HS, tenant has been the subject of similar complaints for the past year or so. The lease with this tenant may be terminated in the future as a result if the complaints can be proven to be true.	Report being investigated

Report Date	Incident Type	Incident Detail	Location	Actions Taken	Status
2/14/17	Concern	Tenants husband and daughter are living there, but they aren't supposed to be there. There is all kinds of drug dealing going on from this apartment. Someone should look at the security footage and you will see all kinds of drug addicts coming and going. Please do something about this situation.	Gibson Blvd SE	Forwarded to HS. Tenant is the only person listed on the lease. This is a repeated false claim, viewed a copy of the driver's license for the boyfriend & confirmed that his home isn't the PH unit. There's no evidence found of illegal drug crimes either.	Report being investigated
2/13/17	Fraud, Waste and Abuse	Allowing another person to reside in the home for more than 30 consecutive days without being on the lease and allowing payment for residence from this person. Person still residing at location since November 2016. Vehicle is always parked in the driveway morning and night gone during the day.	Mesa Viejo St	Confirmed that no adult men are approved by AHA to live in the unit right now. Forwarded to HS to investigate the complaint with landlord. No evidence found so far to support the allegation of unreported income or unauthorized resident.	Report being investigated
2/8/17	Concern	About 3 months ago a woman moved into our building under Section 8. She now has 6 people living there and because of all the traffic, I believe they are dealing drugs. I actually stopped by there and witnessed the mother and daughter smoking marijuana in front of the child/grandchild.	Virginia St NE	Not AHA assisted property	Report archived
2/1/17	Fraud, Waste and Abuse	Tenant is a cook in his own restaurant, he's put this restaurant in someone else's name. He receives S8 and laughs about how he abuses the system, this is so unfair to others that are suffering and really need the help.	Central Ave NE	Not AHA assisted property	Report archived
2/1/17	Concern	I would like to report a neighbor for allowing her friend to park here, for the past two weeks in a handicapped spot	Fruit Ave NE	Forwarded to HS & added note to Tenmast. Searched for state of NM license plate 1927 and found no match in the MVD.	Report being investigated

FSS Program

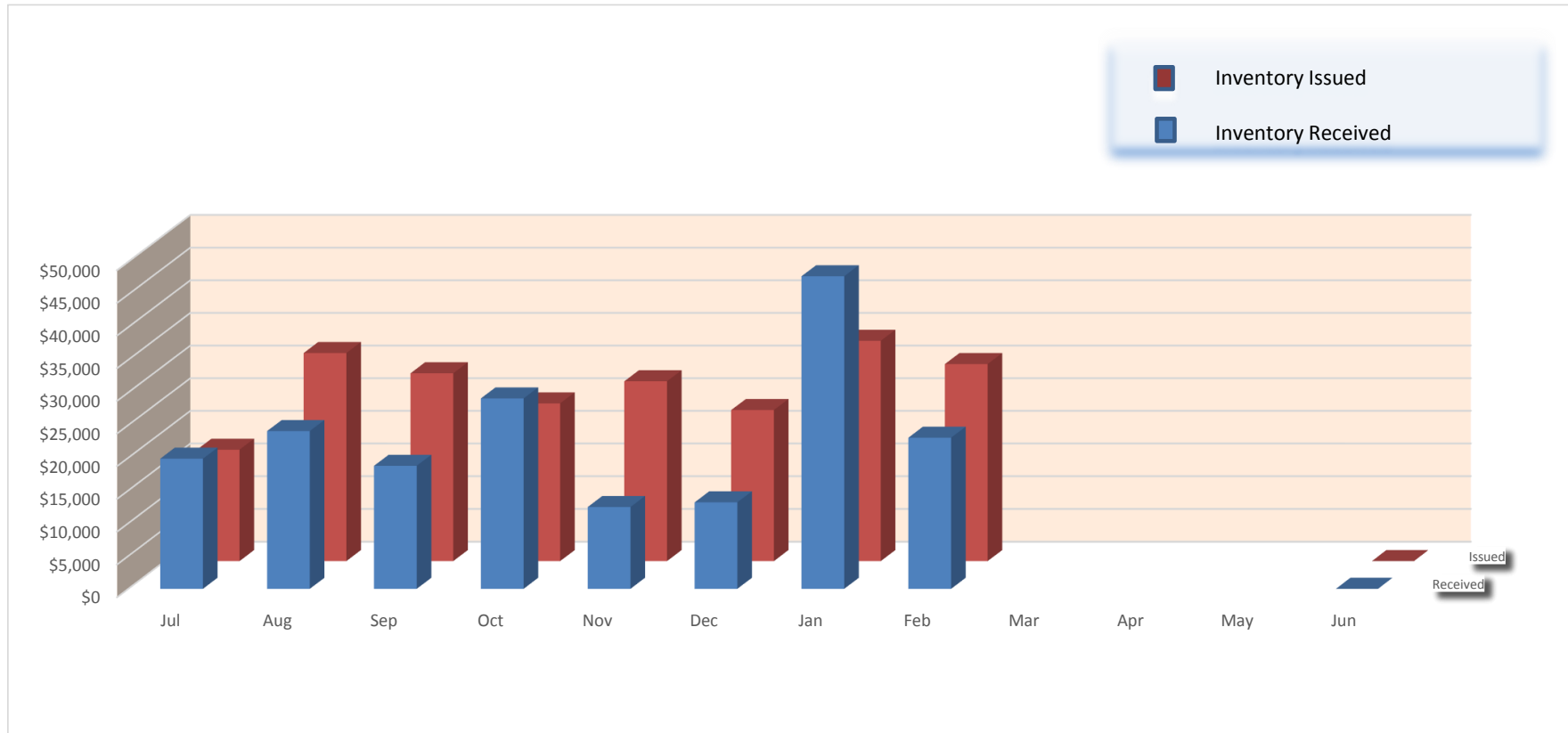
Dec-16

Bernadette Rodriguez, FSS Project Coordinator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
No. of Section 8 Active FSS Contracts	39	39	39	39	32	35						
No. of Participants with escrow balances	14	14	14	10	13	11						
No. of New Section 8 FSS Contracts	8	8	8	8	4	5						
Section 8 New Escrows Activated	8	8	8	8	4	5						
Total Escrow Funds (S8)	\$80,337	\$63,125	\$55,802	\$51,394	\$52,162	\$43,037						
Section 8 FSS Graduated	0	6	0	4	0	1						
Section 8 FSS Terminated	1	2	1	2	4	1						
Transfers Program to Program	1	0	0	5	1	0						
No. of Participants that ported out and absorbed	0	0	0	0	0	0						
No. of Participants that ported out but not absorbed	0	0	0	0	0	0						
FSS Seminar - No. of People attended	9	22	12	5	19	26						
FSS Seminar - No. of BCHD People attended	9	0	0	0	0	5						
PCC	0	0	0	1	0	0						
Bernadette Rodriguez, FSS Project Coordinator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
No. of PH Active FSS Contracts	6	6	6	6	4	4						
No. of Participants with escrow balances	4	4	4	4	3	2						
No. of New PH FSS Contracts	0	0	0	0	1	1						
PH New Escrows Activated	0	0	0	0	1	0						
Total Escrow Funds (PH)	\$25,056	\$11,780	\$11,781	\$11,781	\$11,781	\$4,140						
PH FSS Graduated	0	2	0	0	0	0						
PH FSS Terminated	0	0	2	0	0	0						
Transfers Program to Program	0	0	0	0	0	0						
FSS Seminars No. of people attended	0	0	0	0	0	6						
PCC	0	0	0	1	0	0						
Forfeitures						\$28,083						

AHA Warehouse Inventory

Feb-17

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	INV Bal
Received	\$19,859	\$24,092	\$18,766	\$29,084	\$12,477	\$13,190	\$47,795	\$23,077				\$0	\$188,341	\$350,130
Issued	\$17,000	\$31,813	\$28,712	\$24,100	\$27,485	\$23,077	\$33,681	\$30,121				\$0	\$215,989	-\$215,989
													\$27,648	<u>\$134,142</u>
														current balance



Deputy Director Notes February 2017

1) Public Housing vacancies are at 57 which is an improvement over previous months but continues a concerning trend that may affect AHA's overall performance. We continue to monitor our PHAS scoring which shows us as substandard.

2) AHA continues to aggressively work through the Section 8 waiting list. We anticipate the list will be depleted in Spring 2017. There are presently 471 households on the Section 8 waiting list. We are planning to deplete the waiting list and then institute the new lottery process.

3) The Report IT fraud reporting portal continues to be up and running. A summary sheet has been included in this report. I have redacted the majority of personal information on this report. If Board members require more detail please contact me directly.

4) AHA worked together with Albuquerque Heading Home and has currently housed 16 homeless households with the HOME-TBRA Program. We are presently working with Heading Home to monitor these households

5) The FSS Report has been updated through January and represents the most current information we have available.

6) Section 8 Utilization continues to be very positive with 3899 Vouchers under lease and 106% of budget authority in use.

7) The new administrative plan and ACOP have been released and represent a comprehensive overhaul of both programs. I am happy to meet with board members regarding any questions or concerns they may have.

8) The FSS Report shows data through December. Further updates are forthcoming when the data is available.