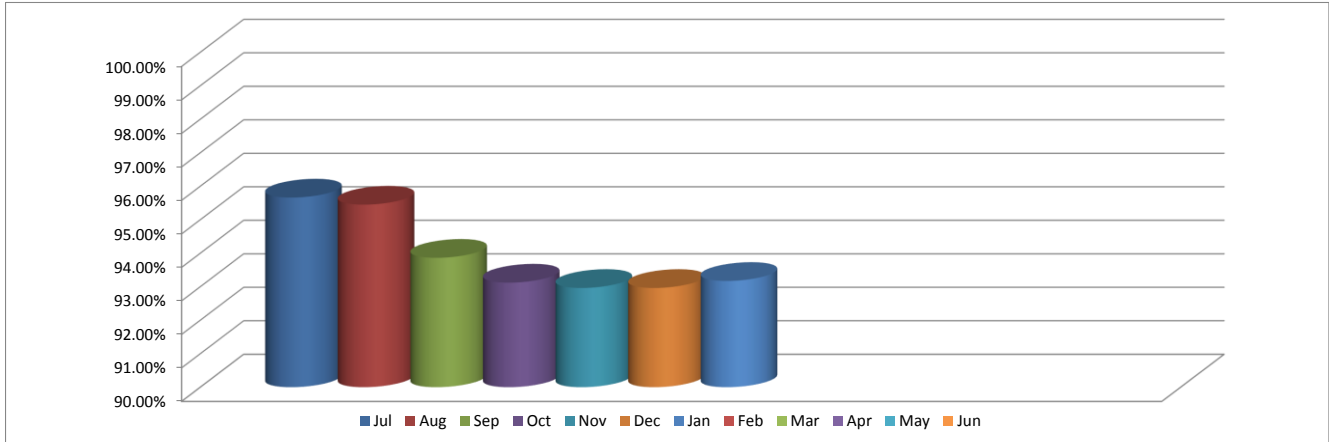


Albuquerque Housing Authority Production Snapshot Report Jan-17

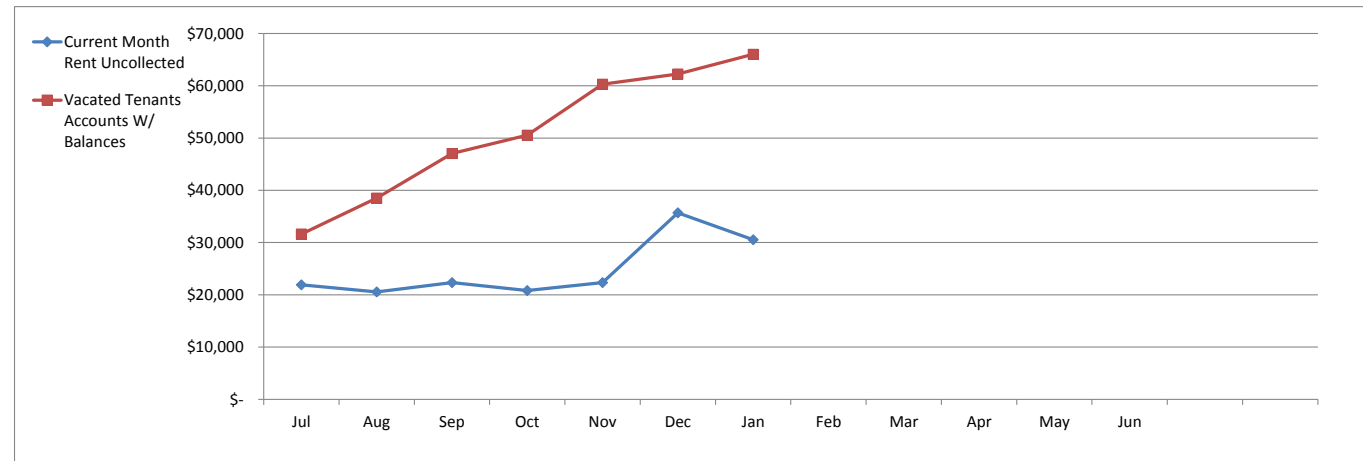
	4152		4152		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Public Housing																
Total Public Housing Units	953	953	953	953	953	953	953	953	953	953	953					
Public Housing Units Online	945	945	945	945	952	952	952	952	952	952	952					
Percentage of Units Online	99.16%	99.16%	99.16%	99.16%	99.90%	99.90%	99.90%	99.90%	99.90%	99.90%	99.90%					

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy Rate:	95.66%	95.45%	93.86%	93.12%	92.96%	92.96%	93.17%					
Public Housing Units Vacant	41	43	58	65	67	67	65					
Total Public Housing Units	945	945	945	945	952	952	952					



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Number of Recertifications	953	953	953	953	953	953	953						6671
Recertifications Due	44	114	64	88	71	143	69						593
Recertifications Completed	44	114	64	88	71	143	69						593
Late Recertifications	0	0	0	0	0	0	0						0
Percentage Complete	4.62%	11.96%	6.72%	9.23%	7.45%	15.01%	7.24%						62%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Accounts Receivable												
Current Month Rent Uncollected	\$ 21,915	\$ 20,560	\$ 22,352	\$ 20,832	\$ 22,337	\$ 35,687	\$ 30,533					
Balances Over 30 Days Old	\$ 7,946	\$ 10,480	\$ 9,135	\$ 9,001	\$ 11,045	\$ 14,476	\$ 1,074					
Balances Over 60 Days Old	\$ 559	\$ 4,954	\$ 574	\$ 25	\$ 5,369	\$ 359	\$ 18,538					
Balances Over 90 Days Old	\$ 10,154	\$ 7,731	\$ 11,375	\$ 12,286	\$ 6,585	\$ 14,247	\$ 18,159					
Vacated Tenants Accounts W/ Balances	\$ 31,622	\$ 38,523	\$ 47,026	\$ 50,557	\$ 60,309	\$ 62,245	\$ 66,026					
Written Off/rent"	\$ -											
Monthly Rent Roll	\$ 185,564	\$ 180,135	\$ 174,141	\$ 178,443	\$ 180,482	\$ 181,395	\$ 182,424					
Collection Rate (Current Month):		88%	89%	87%	88%	88%	80%					

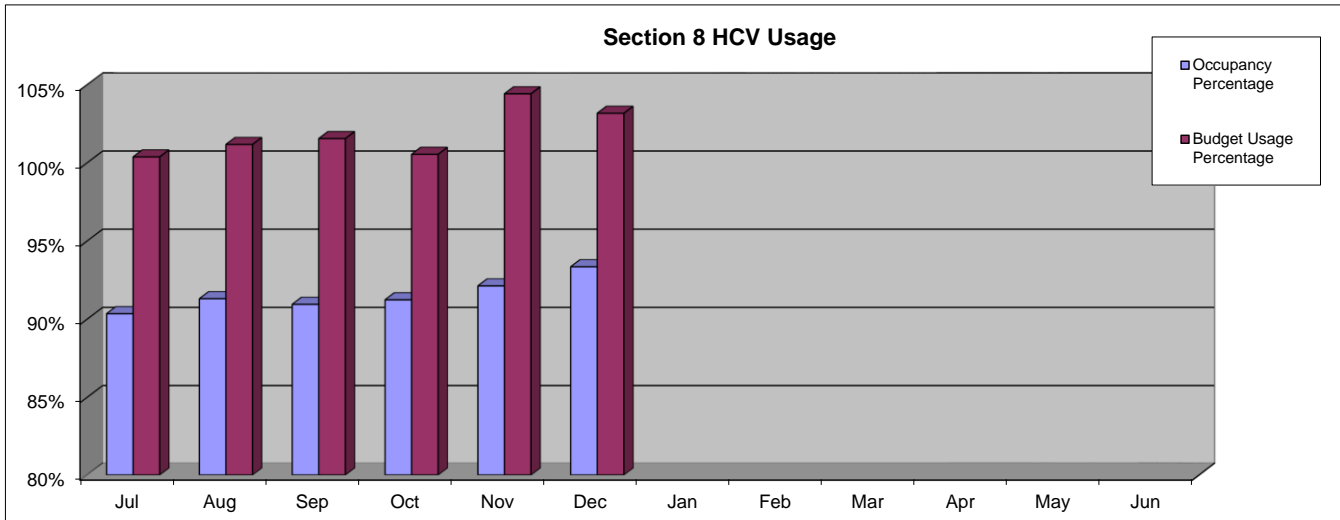


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Terminations for the Month of:													
Abandoned Skipped	4	3	3	2	4	2	1						19
Moved to Section 8 Voucher	4	3	4	2	5	11	5						34
Left Program	4	3	1	1	3	5	3						20
Forced Eviction Non-payment	3	2	2	2	2	1	1						13
Forced Eviction Cause	1	0	1	2	0	1	1						6

**Section 8
Production Report
Jan-17**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Vouchers Assigned to AHA	4162	4162	4162	4162	4162	4162						
Vouchers in Use	3761	3801	3786	3798	3835	3886						
End of Participation	18	23	20	19	14	21						
Budget Auth Available	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341	\$1,829,341						
Budget Auth In Use	\$1,836,533	\$1,851,109	\$1,857,989	\$1,839,600	\$1,910,363	\$1,887,604						
NRA Balance	\$988,181	\$1,019,897	\$1,012,038	\$1,011,976	\$696,286	\$621,830						
Vouchers In Process	165	138	169	211	231	213						

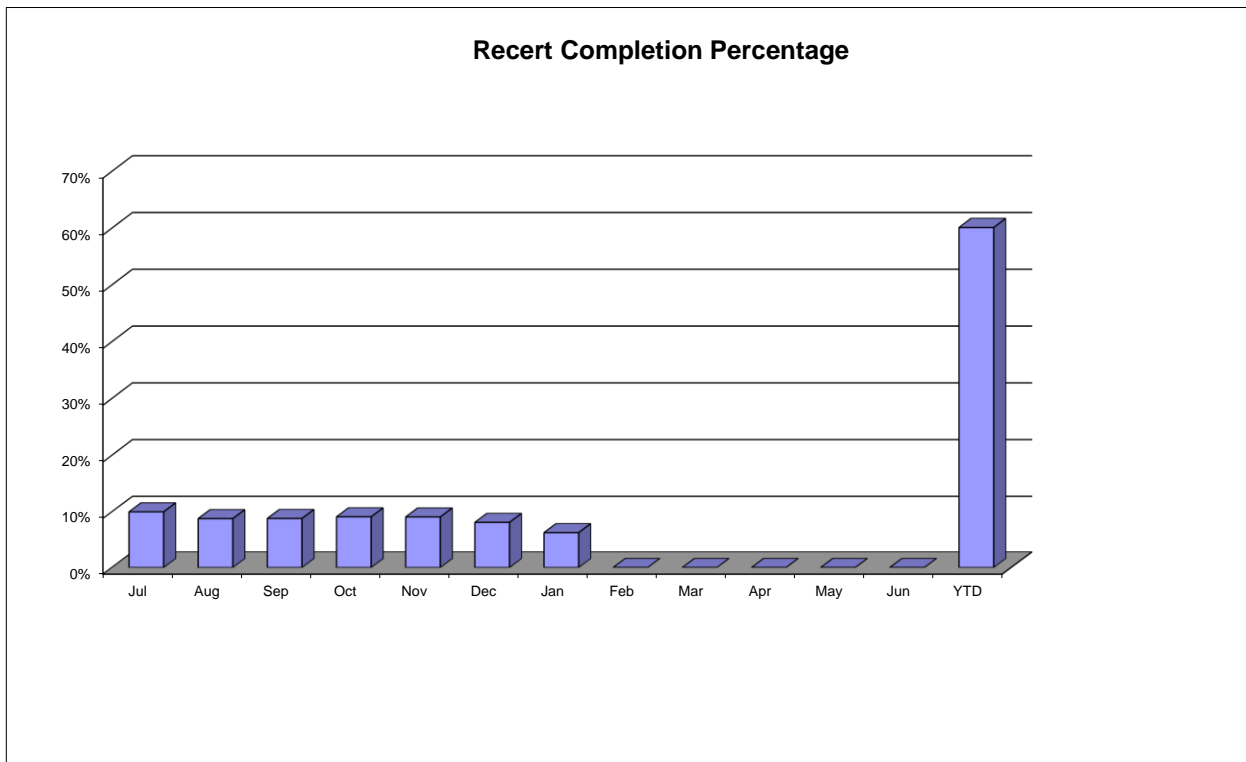
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy Percentage	90%	91%	91%	91%	92%	93%						
Budget Usage Percentage	100%	101%	102%	101%	104%	103%						



**Section 8 Recertifications
Total Scheduled for
FY 2016**

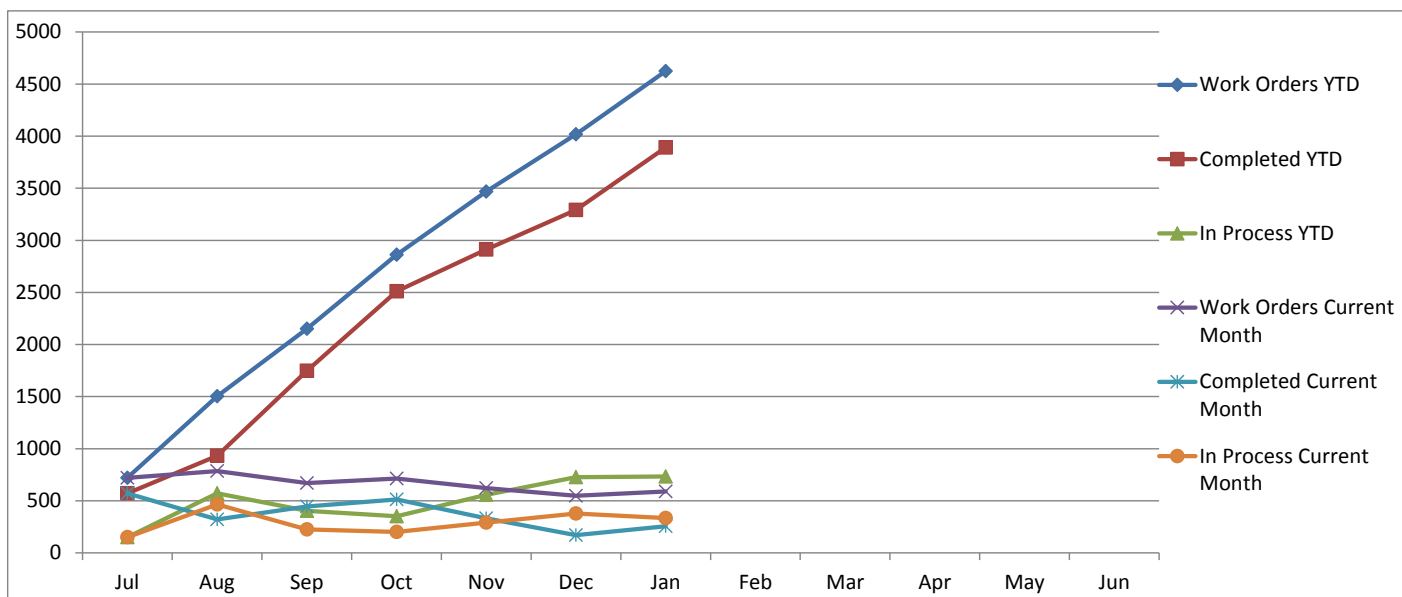
3780

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Completion %	10%	9%	9%	9%	9%	8%	6%	0%	0%	0%	0%	0%	60%
Recerts Completed	370	325	326	337	336	300	232						2226



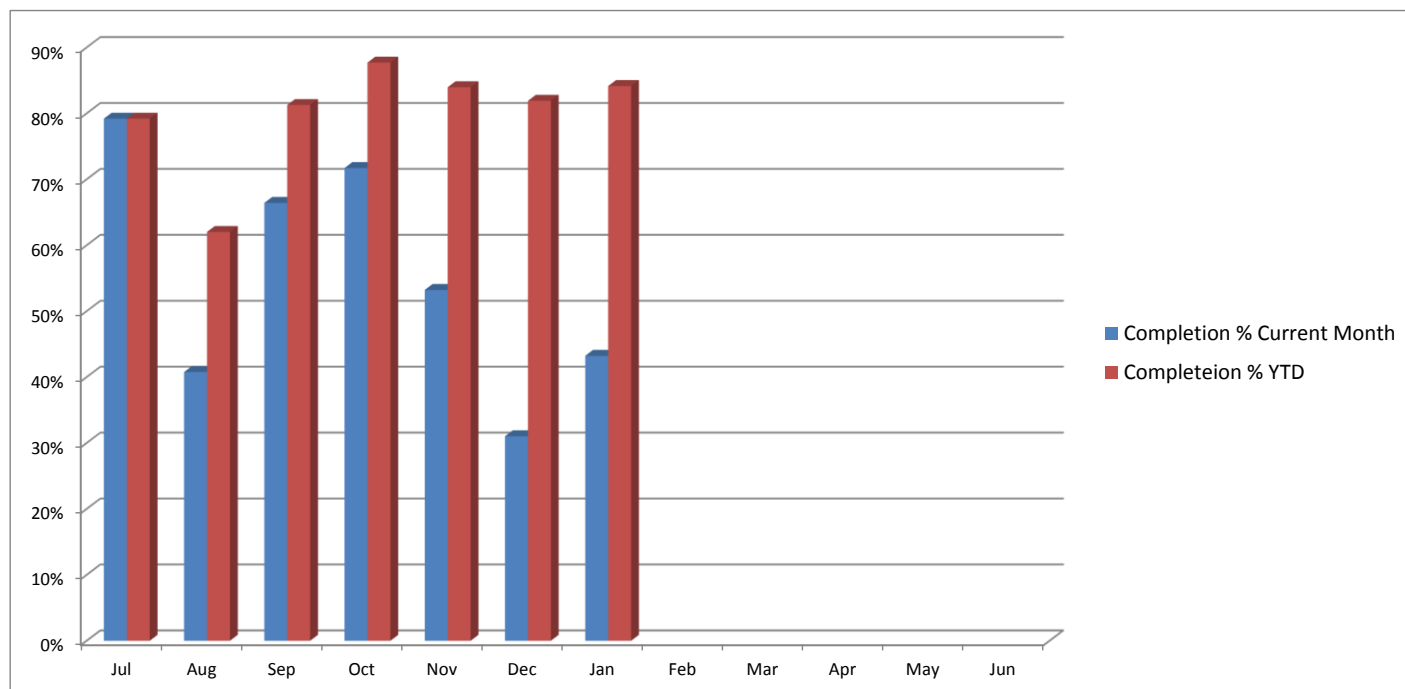
Maintenance Department Work Orders Jan-17

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Work Orders YTD	721	1503	2151	2862	3467	4018	4624					
Completed YTD	571	932	1748	2510	2911	3291	3891					
In Process YTD	150	571	403	352	556	727	733					
Work Orders Current Month	721	785	670	714	622	548	590					
Completed Current Month	571	320	445	512	331	170	255					
In Process Current Month	150	465	225	202	291	378	335					
Average Completion Time (Days)	8.6	6.7	6.4	7	4.8	10.8	9.5					



Completion Percentage Data

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Completion % Current Month	79%	41%	66%	72%	53%	31%	43%					
Completion % YTD	79%	62%	81%	88%	84%	82%	84%					



INTAKE PRODUCTION REPORT

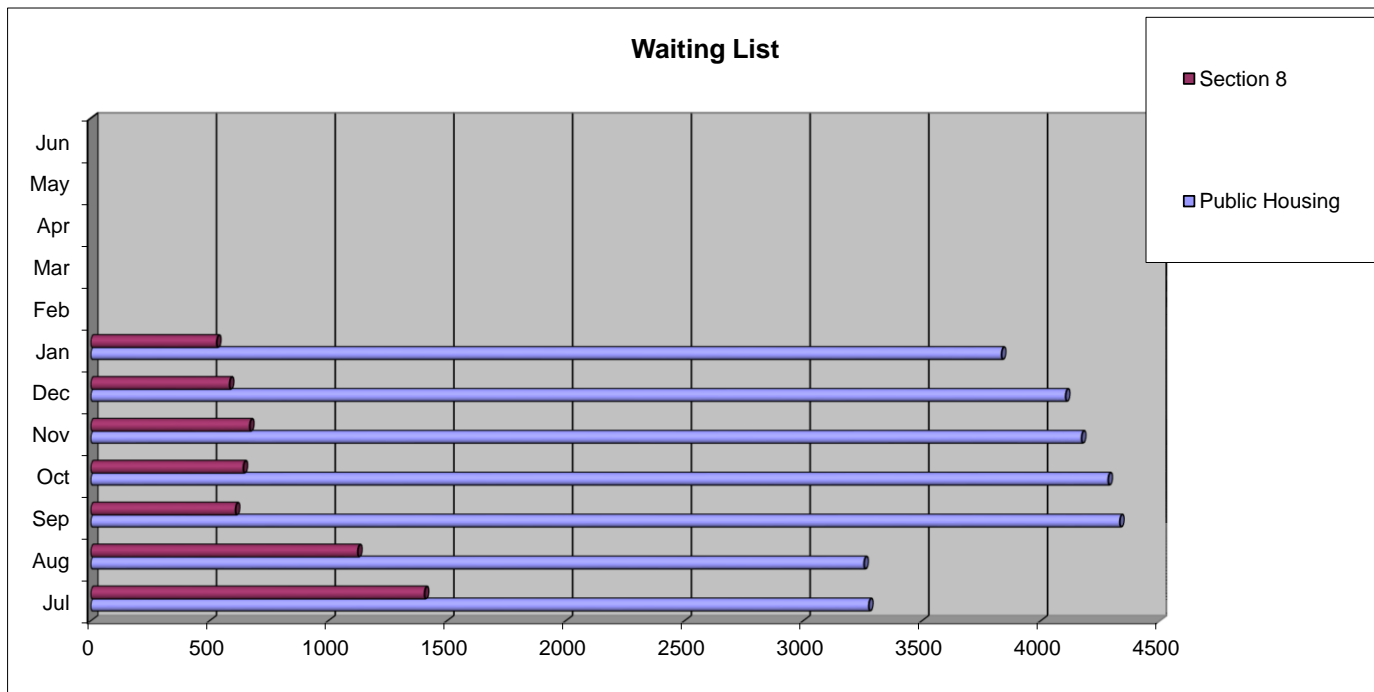
Jan-17

Public Housing Waiting List

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total	3277	3257	4334	4285	4173	4106	3836					
1BR	1147	1140	1634	1625	1603	1569	1508					
2BR	1079	1074	1431	1428	1412	1402	1352					
3BR	505	500	633	596	527	507	400					
4BR	431	428	506	506	502	499	449					
5BR	115	115	130	130	129	129	127					

Section 8 Waiting List

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOTAL	1406	1125	610	643	670	585	531					
1BR	566	429	199	218	231	191	180					
2BR	498	408	245	253	259	234	211					
3BR	286	239	141	148	156	140	122					
4BR	53	45	24	23	23	19	18					
5BR	3	4	1	1	1	1	0					



Intake

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Applications Recd	4	6	1077	5	4	2	2						1100
Public Housing Move In	4	12	12	9	16	26	13						92
Vouchers Issued	44	82	67	90	29	44	36						392

ALBUQUERQUE HOUSING AUTHORITY

CRIME DATA BY TYPE

Jan-17

Code	TYPE	YTD	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
39	Disturbance	248	33	43	49	58	20	24	21					
31	Susp Person/Veh	209	32	24	33	37	35	27	21					
15	Family Dispute	123	21	10	22	23	16	14	17					
25	Contact	54	4	10	3	9	13	7	8					
10	Welfare Check	52	3	9	9	12	5	6	8					
10	P Watch	42	10	9	9	7	1	1	5					
64	Field Investigation	39	7	8	9	6	9	0	0					
27-6	Theft, Fraud Embezz	35	7	6	2	4	4	6	6					
38	Vandalism	31	5	5	3	5	7	5	1					
30	Juvenile Call	29	8	2	6	3	3	3	4					
27-7	Auto Theft	29	8	4	4	5	0	3	5					
28	Missing Person	25	2	7	3	10	0	1	2					
27-5A	Burglarly Auto	23	3	6	0	5	2	2	5					
8	Suicide	22	2	2	2	5	1	6	4					
41	Neighbor Trouble	21	0	5	4	7	2	2	1					
39-3	Shots Fired	21	2	3	3	3	5	3	2					
27-5I	Burglary Residential	20	1	2	3	2	3	4	5					
31	Stolen Vehicle Found	16	3	1	3	1	3	3	2					
24	Direct Traffic	16	0	1	2	2	4	5	2					
44	Traffic acc no injury	12	2	0	3	2	1	3	1					
28	Missing Per BOLO	11	0	1	0	6	2	0	2					
39-1	Loud Music	11	1	2	2	2	0	1	3					
	Cime Scene Invest.	11	0	0	0	0	0	4	7					
51	Message for Delivery	10	3	1	2	1	1	0	2					
	Wanted Person	10	2	0	4	1	0	0	3					
27-4	Agr Assault	7	1	1	3	1	0	1	0					
27-7	Auto Theft BOLO	7	0	0	0	4	0	3	0					
	DV Escort	5	3	0	0	0	0	1	1					
39-2	Loud Party	4	0	2	2	0	0	0	0					
	Forgery CC Check	4	1	0	2	0	1	0	0					
52	Audible Alarm	4	0	0	0	3	0	1	0					
31-1	E911 Hangup	4	1	1	0	0	0	1	1					
46	Repo/Tow	3	0	1	0	2	0	0	0					
	Auto/Car Jacking	2	0	2	0	0	0	0	0					
31	Mental Patient	2	0	0	2	0	0	0	0					
	Behavioral Health	2	0	0	0	0	0	0	2					
	SWAT	2	0	0	0	0	0	0	2					
27	Investigation of	1	0	1	0	0	0	0	0					
	Armed Robbery	1	0	0	0	0	0	0	0					
	Prowler	1	0	1	0	0	0	0	0					
	Shooting	1	0	1	0	0	0	0	0					
23	Sex offense	1	0	1	0	0	0	0	0					
37	Fight in Progress	1	0	0	0	1	0	0	0					
	Panhandlers	1	0	0	0	1	0	0	0					
	Drunk Driver	1	0	0	0	0	0	1	0					
	Armed Robbery	1	0	0	0	0	0	1	0					
	Fight in Progress	1	0	0	0	0	0	1	0					
	Cover Assistance	1	0	0	0	0	0	1	0					
	Animal Call	1	0	0	0	0	0	1	0					
	Shooting	1	0	0	0	0	0	1	0					
	Acc w/o injury	1	0	0	0	0	0	1	0					

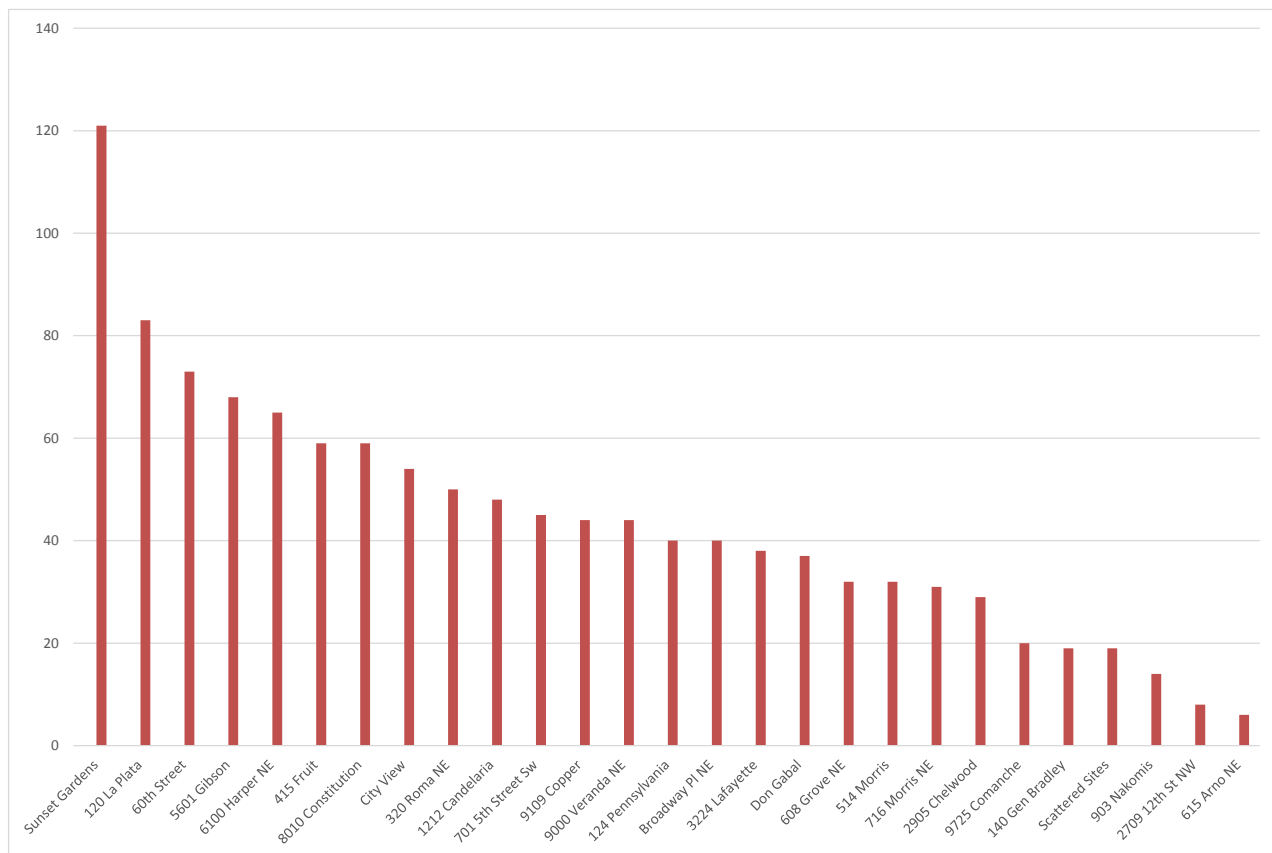
Albuquerque Police Department Calls for Service Public Housing

Jan-17

Month of Fiscal Year

7

	Police Calls Per Site													Units	AVG CTU	
	YTD	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Sunset Gardens	121	21	15	16	29	14	14	12							58	0.30
120 La Plata	83	15	13	11	23	8	4	9							32	0.37
60th Street	73	12	10	13	14	6	9	9							42	0.25
5601 Gibson	68	13	5	17	15	7	6	5							62	0.16
6100 Harper NE	65	4	6	8	21	12	8	6							59	0.16
415 Fruit	59	6	14	8	9	7	9	6							38	0.22
8010 Constitution	59	3	9	10	9	7	6	15							101	0.08
City View	54	2	11	14	7	2	8	10							50	0.15
320 Roma NE	50	12	11	4	7	3	8	5							50	0.14
1212 Candelaria	48	5	7	8	8	4	7	9							50	0.14
701 5th Street Sw	45	7	4	9	11	8	3	3							60	0.11
9109 Copper	44	3	9	8	8	4	10	2							48	0.13
9000 Veranda NE	44	2	5	6	8	11	9	3							35	0.18
124 Pennsylvania	40	14	4	3	9	5	4	1							20	0.29
Broadway Pl NE	40	4	7	8	6	5	4	6							30	0.19
3224 Lafayette	38	9	7	6	8	2	4	2							18	0.30
Don Gabal	37	3	5	7	2	7	6	7							31	0.17
608 Grove NE	32	5	4	3	8	3	4	5							18	0.25
514 Morris	32	4	8	2	4	1	8	5							24	0.19
716 Morris NE	31	3	5	4	6	5	3	5							14	0.32
2905 Chelwood	29	5	5	3	6	1	4	5							25	0.17
9725 Comanche	20	1	0	6	3	4	1	5							20	0.14
140 Gen Bradley	19	6	1	1	2	7	2	0							14	0.19
Scattered Sites	19	3	1	6	0	2	1	6							8	0.34
903 Nakomis	14	1	3	3	1	2	2	2							16	0.13
2709 12th St NW	8	0	1	3	3	1	0	0							22	0.05
615 Arno NE	6	2	1	2	1	0	0	0							8	0.11



Public Housing and Section 8 Inspections Jan-17

Public Housing

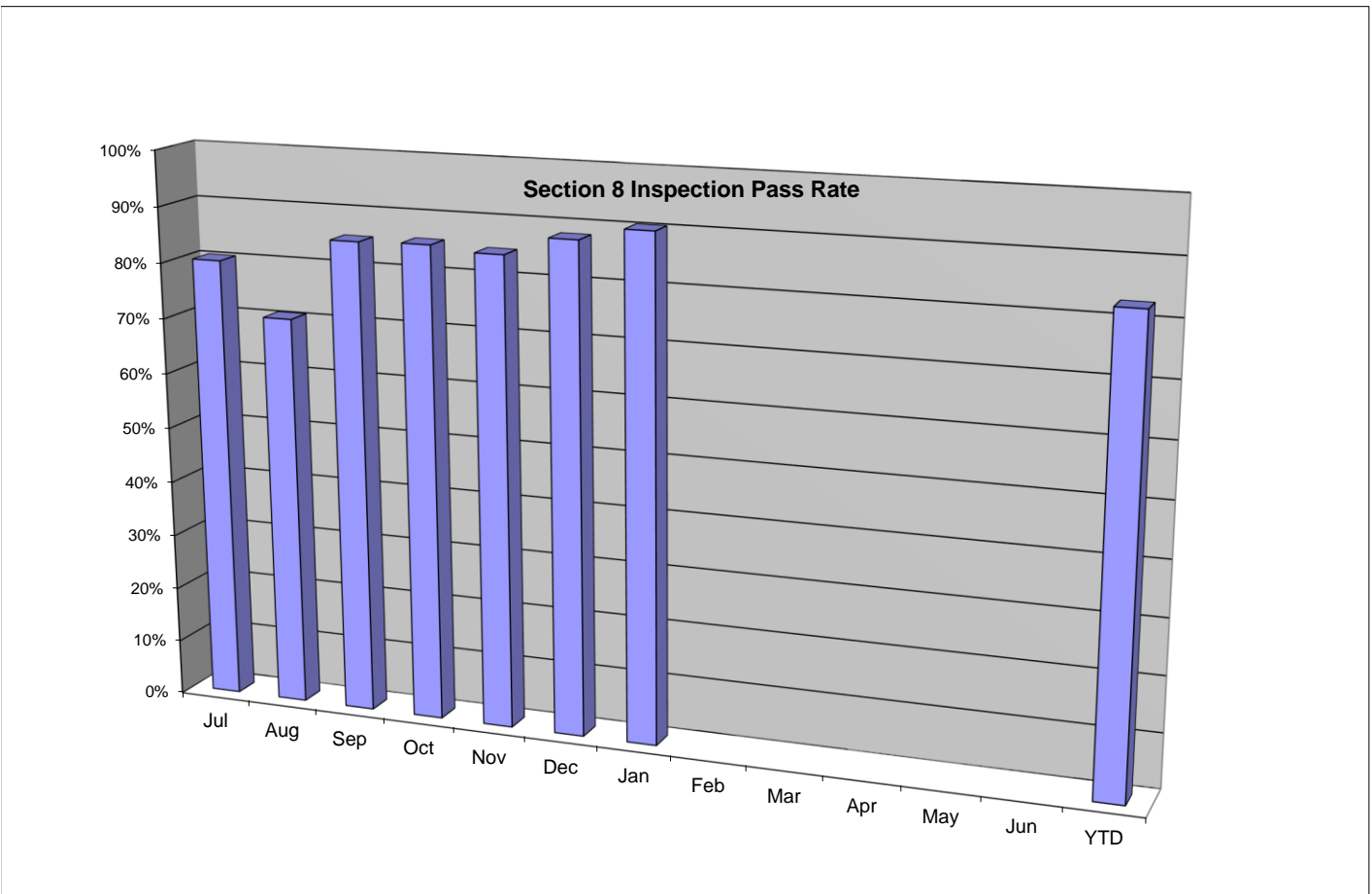
Inspection Summary	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Total Inspections	52	145	416	291	117	62	180						1263
Move In	2	4	12	49	16	23	9						115
Move Out	13	27	0	28	2	15	17						102
Annual	16	68	0	125	0	11	0						220
90-Day	0	9	0	0	0	0	0						9
Posting Notice	0	1	0	3	0	11	0						15
Special Inspections	0	0	403	86	98	1	154						742
Site Inspections	21	36	0	0	1	1	0						59

Section 8

Inspection Summary	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Inspections Conducted	605	588	546	522	499	261	501						3522
Inspections Passed	486	416	466	447	423	230	453						2921
Inspections Failed	119	172	81	75	76	31	48						602

Section 8

FY2017	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Pass Rate:	80%	71%	85%	86%	85%	88%	90%						83%



Summary of Report It Hotline

Jan-17

Report Date	Incident Type	Incident Detail	Location	Actions Taken	Status
1/24/17	Concern	The person living at is receiving S8, there are approx 15 people living with her. There is drug activity, I've found needles lying around. This is incredibly upsetting and scary for me and my kids, and we need someone from the housing authority to step in and put a stop to it.. It isn't right that this woman is receiving housing from the state and using her apartment as a hangout for drug addicts.	Copper Ave NE	No section 8 or Public Housing at this address.	Investigation completed
1/19/17	Concern	The person living at..is receiving S8 housing. She has a severely handicapped child. I constantly smell marijuana coming from her apartment. She also has a boyfriend that stays there, and they argue a lot. Lots of yelling and door slamming can be heard coming from their apartment, and it is very disturbing for everyone else that lives here. We've complained to the landlord, but he doesn't see things from our point of view, so he never does anything about it. Someone from the housing authority needs to intervene and stop this from happening.	Valencia St SE	No section 8 or Public Housing at this address.	Investigation completed
1/18/17	Concern	There are multiple people living at the address above, but there is only supposed to be one person residing there.	Virginia St NE	No section 8 or Public Housing at this address.	Investigation completed
1/9/17	Concern	The person at has S8 & she is lying to her case worker and the caregiver listed isn't nor hasn't been there in a year she continuously uses drugs and had people in and out over 5 to 7 people live there every other week,.	Mission Hill Apts	Email sent to Patricia, Esther and Thomas to request investigation, and Brian followed up with tip sender via the portal.	Report being followed-up

FSS PROGRAM

Dec-16

Bernadette Rodriguez, FSS Project Coordinator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
No. of Section 8 Active FSS Contracts	39	39	39	39	32	35						
No. of Participants with escrow balances	14	14	14	10	13	11						
No. of New Section 8 FSS Contracts	0	0	0	0	4	5						
Section 8 New Escrows Activated	0	0	0	0	4	5						
Total Escrow Funds (S8)	\$80,337	\$63,125	\$55,802	\$51,394	\$52,162	\$43,037						
Section 8 FSS Graduated	0	6	0	4	0	1						
Section 8 FSS Terminated	1	2	1	2	4	1						
Transfers Program to Program	1	0	0	5	1	0						
No. of Participants that ported out and absorbed	0	0	0	0	0	0						
No. of Participants that ported out but not absorbed	0	0	0	0	0	0						
FSS Seminar - No. of People attended	9	22	12	5	19	26						
FSS Seminar - No. of BCHD People attended	9	0	0	0	0	5						
FSS Statewide Committee	0	0	0	1	0	0						

Bernadette Rodriguez, FSS Project Coordinator	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
No. of PH Active FSS Contracts	6	6	6	6	4	4						
No. of Participants with escrow balances	0	0	0	0	3	2						
No. of New PH FSS Contracts	0	0	0	0	1	1						
PH New Escrows Activated	0	0	0	0	1	0						
Total Escrow Funds (PH)	\$25,056	\$11,780	\$11,781	\$11,781	\$11,781	\$4,140						
PH FSS Graduated	0	2	0	0	0	0						
PH FSS Terminated	0	0	2	0	0	0						
Transfers Program to Program	0	0	0	0	0	0						
FSS Seminars No. of people attended	0	0	0	0	0	6						
FSS Statewide Committee	0	0	0	1	0	0						
Forfeitures						28,083						

AHA Warehouse Inventory Jan-17

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	INV Bal
Received	\$19,859	\$24,092	\$18,766	\$29,084	\$12,477	\$13,190	\$41,795					\$0	\$159,264	\$321,054
Issued	\$17,000	\$31,813	\$28,712	\$24,100	\$27,485	\$23,077	\$33,681					\$0	\$185,867	(\$185,867)
													\$26,603	<u>\$135,187</u>
														current balance



Deputy Director Notes January 2017

1) Public Housing vacancies are at 65 which continues a concerning trend that may affect AHA's overall performance. We continue to monitor our PHAS scoring which as of January shows us as substandard. AHA still has the opportunity to obtain Standard performer rating but must meet certain benchmarks at each month end through the end of the fiscal year.

2) AHA continues to aggressively work through the Section 8 waiting list. We anticipate the list will be depleted in early 2017. There are presently 531 households on the Section 8 waiting list.

3) The ReportIT fraud reporting portal continues to be up and running. A summary sheet has been included in this report. I have redacted the majority of personal information on this report. If Board members require more detail please contact me directly.

4) AHA worked together with Albuquerque Heading Home and has currently housed 16 homeless households with the HOME-TBRA Program. We are presently working with Heading Home to monitor these households

5) The FSS Report has been updated through December and represents the most current information we have available.

6) There still remains some reporting lag in work orders but the YTD completion rate is positive.

7) Section 8 Utilization continues to be very positive with 3886 Voucher under lease and 103% of budget authority in use.