

Office of Criminal Justice Services
Quarterly Subgrant Report Current Expenditures Revised 2 22 2022

Grant Number: 2022-AR-LEP-988

Period Ending 6/30/2023

REIMBURSEMENT REQUEST PER COST CATEGORY

Section 1 - Personnel Costs

Salaries and Personnel

Name/ Vacant	Title	No. Hrs.	Hrly Rate	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Salary Subtotal:				\$0.00

Employer's Share of Fringe Benefits:

Fringe Benefits	Rate (%)	Total Yearly Wages	Total Cost
PERS (government agencies)		\$0.00	\$0.00
FICA (private agencies)		\$0.00	\$0.00
Retirement (private agencies)		\$0.00	\$0.00
Unemployment Comp. (max 2.00% on first \$9,000)		\$0.00	\$0.00
Medicare		\$0.00	\$0.00
Health Insurance			
Fill in the formula: \$ _____ (Monthly Rate) x _____ (# Months) x _____ (FTE)		0.00	
Fringe Subtotal:			\$0.00

Section 1 - Personnel Total: \$0.00

Section 2 - Consultants/Contracts

Hourly fee for contractors may not exceed the federally allowable rate.

Name	Hourly Fee	Hours	Total
	0	0	\$0.00
			\$0.00
			\$0.00
			\$0.00

Section 2 - Consultants/Contracts Total:

\$0.00

Section 3 - Travel

Mileage rates must comply with the OBM travel rule. Lodging and meal per Diems must comply with

A. Auto	No. Miles	Per Mile	Total
	0	0	\$0.00
	0	0	\$0.00

B. Commercial	Destination	Fare	Total
		0	\$0.00
		0	\$0.00

C. Per Diem: (Meal & Lodging Only)	No. of days	Rate	Total
	0	0	\$0.00
	0	0	\$0.00

D. Other (Specify):	No. Items	Rate	Total
	0	0	\$0.00
	0	0	\$0.00

Section 3 - Travel Total

\$0.00

Section 4- Equipment

Equipment includes tangible personal property items with a useful life of one year or more.

Item(s) Purchased	Quantity	Unit Price	Total
	0	0	\$0.00
	0	0	\$0.00
	0	0	\$0.00
	0	0	\$0.00
	0	0	\$0.00
	0	0	\$0.00
	0	0	\$0.00
	0	0	\$0.00
	0	0	\$0.00
	0	0	\$0.00

Section 4 - Equipment Total \$0.00

Section 5 - Supplies

Essential tangible property that is expendable and consumable, not included within the equipment category.

List of Items to be Purchased	Quantity	Unit Price	Total
	0	0	\$0.00
	0	0	\$0.00
	0	0	\$0.00
	0	0	\$0.00
	0	0	\$0.00
	0	0	\$0.00
	0	0	\$0.00

Section 5- Supplies Total \$0.00

Section 6 - Other Costs**Direct costs not associated with the other cost categories.**

Other Charges	Cost	Terms	Total
Rent-Facilities	0	0	\$0.00
Cost of Ownership	0	0	\$0.00
Telephone	0	0	\$0.00
Utilities	0	0	\$0.00
Bookkeeping/Audit	0	0	\$0.00
Maintenance	0	0	\$0.00
Clerical	0	0	\$0.00
Auto Lease/ST Rental	0	0	\$0.00
Equipment Lease/ST Rental	0	0	\$0.00
Photocopying	0	0	\$0.00
Printing	0	0	\$0.00
Other (Specify)	0	0	\$0.00
Other (Specify)	0	0	\$0.00
Other (Specify)	0	0	\$0.00

Section 6 - Other Costs Total **\$0.00****Section 7 - Confidential Funds (Applies to Drug Task Force Projects Only)****Confidential funds include dollars used to purchase specific services, evidence, or information only p**

Implementing Agency Confidential Funds		Total
0		\$0.00

Section 7- Confidential Fund Total **\$0.00****Section 8 - Indirect Costs****The expenses of doing business that are necessary for the general operation of the organization inclu**

Amount of Direct Costs Less Equipment	Percent 0 to 10%		Total
0	0.00%		\$0.00

Section 8 - Indirect Cost Total **\$0.00****Section 9 - Sum of Current Expenditures**