

Category	Item Type	Name	Non-Grant Funded
Equipment	Non Personnel	Mobile Pro Systems	No
Equipment	Non Personnel	Video Surveillance Trailer	No
Contractual	Non Personnel	Flock Safety Falcon ALPR-second year	No
Contractual	Non Personnel	RTCC Software Licensing	No
Over Time Pay	Personnel	Retail Crime OT details	No

Grant-Funded	Cash Match	In-Kind Match	Other Funding	Direct Cost
\$98,668.00	\$0.00	\$0.00	\$0.00	\$98,668.00
\$76,420.00	\$0.00	\$0.00	\$0.00	\$76,420.00
\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
\$149,080.00	\$0.00	\$0.00	\$0.00	\$149,080.00
\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00

Narrative

8 Mobile Pro Systems - Surveillance Sentry
1 Commander 3400 Video Surveillance Trailer
1 year contract for Flock Safety LPR cameras (second year)
1 year of software licensing for the Real Time Crime Center
15 officers working an estimated 200 total hours

Attachments