

Public Safety and Violent Crime Reduction Strategies

PROJECT TIMELINE

February 2023

- Finalize contract with Axon to begin contract period. Contract to be executed by the City of Rome finance department.
- Use grant funding to fund the first year of the 5-year contract.
 - o 286,085.56 for year one of 85 Axon Body 3 cameras and 4 interview room cameras
 - o 162,240.04 for year one of 65 Axon Fleet 3 cameras

March 2023

- Delivery, install and training to begin for body worn cameras and interview rooms. All installation and training will be completed by vendor.

July – September 2023

- Delivery, install and training for 65 Axon Fleet 3 cameras. All installation and training will be completed by vendor.

February 2024

- Use grant funding to fund the second year of the 5-year contract.
 - o 165,514.86 for year two of 85 Axon Body 3 cameras and 4 interview room cameras
 - o 162,239.99 for year two of 65 Axon Fleet 3 cameras

February 2025

- Use grant funding to fund the third year of the 5-year contract.
 - o 165,514.86 for year two of 85 Axon Body 3 cameras and 4 interview room cameras
 - o 162,239.99 for year two of 65 Axon Fleet 3 cameras

February 2026

- Use non-grant funding to fund the fourth year of the 5-year contract.
 - o 165,514.86 for year two of 85 Axon Body 3 cameras and 4 interview room cameras
 - o 162,239.99 for year two of 65 Axon Fleet 3 cameras

February 2027

- Use non-grant funding to fund the fifth year of the 5-year contract.
 - o 165,514.86 for year two of 85 Axon Body 3 cameras and 4 interview room cameras
 - o 162,239.99 for year two of 65 Axon Fleet 3 cameras

February 2028 – Axon contract to be revisited for continuation or amendments to service.