

Title Page

A. Program Area: SWP - State-wide Program
 ✓ NBN - NIBN
 CLB - Crime Lab Backlog
 CCB - Court Case Backlog
 LEP - Law Enforcement Program
 CVI - Community Violence Intervention
 OTH - Other

B. Title of Project: ARPA LEP - Hiring and Technology

C. Project Period: 1/1/2023 to: 12/31/2024 Extension:

D. Continuation of Subgrant Number:

E. Focus of Application: City ✓ County Township Village State

F. Budget Summary: OCJS Funds: \$40,476.25
 Cash Match: \$0
 Inkind Match: \$0
Total Budget: \$40,476.25

See Directives for Eligibility

G. Project Director: Prefix: Mrs. First Name: Audrea M.I.: Last Name: Welch Suffix:
 Title: Grant Coordinator Agency: Pickaway County Sheriff's Office
 Address: 600 Island Rd P.O. Box 100 City: Circleville Zip: 43113 -
 Phone: 740-420-5769 Ext. Fax: 740-477-2573
 Email: awelch@pickawaysheriff.com County: Pickaway

H. Implementing: Prefix: Mr. First Name: Matthew M.I.: Last Name: Hafey Suffix:
 Title: Sheriff Agency: Pickaway County Sheriff's Office
 Address: 600 Island Rd P.O. Box 100 City: Circleville Zip: 43113 -
 Phone: 740-477-6000 Ext. Fax: 740-420-5825
 Email: mhafey@pickawaysheriff.com County: Pickaway
 Website:

I. Subgrantee: Prefix: Mrs. First Name: Susan M.I.: Last Name: Turvey Suffix:
 Title: Finance Administrator Agency: Pickaway County Sheriff's Office
 Address: PO Box 100 City: Circleville Zip: 43113 -
 Phone: 740-477-6000 Ext. Fax: 740-420-5825 Subgrantee
 Email: sturvey@pickawaysheriff.com County: Pickaway Tax I.D.: 316400083

Vendor ID and Address code to be completed by OCJS:

Non-State Agency OAKS Vendor ID OAKS Address Code
 0000056181 023

State Agency OAKS Vendor ID Vendor Location
 EFT-23

Reporting Agency Use
 DPSOCJSEVR DPS0000114

Duns Number: 004396784
Primary Place of Performance:
 City: Circleville
 State: Ohio
 Zip: 43113 - 0100

Title Page

Overage

Split Funding

Ohio ARPA Eligibility Tool

Law Enforcement / Violence Reduction

(NOTE: Law enforcement agencies must be contributing crime data to OIBRS or the FBI's NIBRS Collection Application to be eligible)

Examples of programs and activities that may be eligible for funding:

- Hiring and funding law enforcement personnel up to pre-pandemic levels
- Hiring and onboarding activities
- Hiring bonuses
- Retention bonuses and incentives
- Other retention activities
- Law enforcement technology to reduce violence
- Law enforcement violence reduction programs
- Prosecution of offenders
- Community violence intervention programs, including but not limited to the following:
 - o Focused deterrence
 - o Violence interrupters
 - o Street outreach
 - o Hospital-based violence intervention models

PURPOSE: HIRING AND PAYROLL

To qualify for the hiring allowances list above, complete ONE of the following, depending on whether hiring is to replace vacant or eliminated positions or to increase staffing levels to pre-pandemic levels (which can be adjusted up by 7.5%). "Yes" required to be eligible.

1. Filling positions left vacant or eliminated during the pandemic

Were positions vacated or eliminated between 1/27/20 and 3/3/21?	Yes	No ✓
# of staff as of 1/27/20:	44	
# of staff as of 3/3/21:	46	

- OR -

2. Hiring staff up to and above (by up to 7.5%) pre-pandemic levels

Was your number of FTEs on 3/3/21 lower than on 1/27/20 (x 1.075)?	Yes ✓	No
# of FTEs as of 1/27/20:	44 x 1.075 =	47
# of FTEs as of 3/3/21:	46	

PURPOSE: RETENTION BONUSES, INCENTIVES AND ACTIVITIES

All law enforcement agencies can qualify to apply regardless of staffing levels. However, retention incentives/bonuses can only be paid if there is a likelihood of the employees leaving without the incentives/bonuses. Also, "retention incentives must be entirely additive to an employee's regular compensation, narrowly tailored to need, and should not exceed incentives traditionally offered by the recipient or compensation that alternative employers may offer to compete for the employees. Treasury presumes that retention incentives that are less than 25 percent of the rate of base pay for an individual

Ohio ARPA Eligibility Tool

employee or 10 percent for a group or category of employees are reasonably proportional to the need to retain employees, as long as other requirements are met.” (Coronavirus State & Local Fiscal Recovery Funds: Overview of the Final Rule, p. 28). See Request for Proposals for further detail.

PURPOSE: VIOLENCE REDUCTION

To qualify for law enforcement violence reduction programs or technology, prosecution of offenders, or other violence reduction programs (other than community violence intervention programs), complete the following. “Yes” required for one or both to be eligible.

Has violence in the community increased since the pandemic began? Yes ✓ No

Explain/Demonstrate:

There was an increase of 47.8% in the number of violent crimes reported in 2019 to the number of violent crimes in 2020 and an increase of 5.8% from 2020 to 2021.

Has the community experienced increased difficulty addressing the effects of violence (even if the level of violence has not increased)? Yes No

Explain/Demonstrate:

Will the proposed program provide services to support those living within Qualified Census Tracts (QCT)? Yes No

Identify the QCT(s) to be served and how the residents of the QCT(s) will be served:

PURPOSE: COMMUNITY VIOLENCE INTERVENTION PROGRAMS

All communities can qualify to apply regardless of increases/decreases in violence.

Narrative

Please see the Request For Proposal (RFP) for this grant program for guidance on completing this section. The RFP can be found at www.ocjs.ohio.gov

Hiring and Payroll:

The Pickaway County Sheriff's Office is asking for funding for 1 patrol position based on the ARPA Eligibility Screening Tool for 24 months

It is The Pickaway County Sheriff's Office Objective to hire one public sector law enforcement staff to have our department back toward and above pre-pandemic levels.

Pickaway County is the 2nd fastest growing county in Ohio. Our county is growing with housing and industry which means not only is our population growing but we are seeing a large increase of people traveling from other counties to our community to work.

By adding 1 additional position we would be able to schedule the patrols on overlapping times. This would help to increase the patrols in our community, especially on the west side that is growing the fastest. With the additional staff we would also be able to reduce our response times and be a more visible to the public.

The more visible we are to the community during general patrol the more we may be able to deter future crimes .

Our objectives are to deter crime through high visibility policing and to increase safety throughout our growing County.

Violence Reduction:

Pickaway County has seen an increase in violent crimes since the pandemic started in 2020. There was an increase of 47.8% in the number of violent crimes reported in 2019 to the number reported in 2020. There was an increase of 5.8% from 2020 to 2021. (2019 - 23 reported, 2020 - 34 reported and 2021 - 36 reported) The Pickaway County Sheriff's Office is asking for funding for Cellebrite technology initial equipment and 24 months of service. Cellebrite will help our efforts to lower violent crime rates in our community. It will help us to connect criminals together, stop crimes that are being planned and track down repeat offenders. Cellebrite will allow us to quickly access suspects phone data to help link them to current cases. It is our intent to reduce any and all violent crimes with the help of Cellebrite.

-It is the intent of The Pickaway County Sheriff's Office to reduce by 15% the number of aggravated assaults' by the end of the grant period, compared to 2019. In 2019, there were 18 aggravated assaults' reported according to Ohio Incident-Based Reporting System (OIBRS). Pickaway County has continued to see an increase in aggravated assaults' since 2019. We had a 44% increase in reported aggravated assaults" from 2019 to 2020. We saw an overall increase of 33% from 2019-2021 per OIBRS.

Aggravated Assaults'

2019 - 18

2020 - 26

2021 - 24

We are currently using Cellabrite technology in Franklin County with a turn around time of 3 to 4 weeks. If we have the technology in place in Pickaway County we could cut that time down by over half. We will be able to move forward with cases faster with the device extraction being completed within days of being submitted into evidence instead of weeks.

As technology continues to evolve, Pickaway County Sheriff's office needs to be pro-active in the way that we collect, review, analyze and manage our data so that

Narrative

we can hopefully see the number of violent crimes in our community decrease. With this technology we will be able to start building intelligence and be a few steps ahead of criminals. Roughly 65-75% of phone extractions provide leads to successful prosecutions.

Cellebrite will give us the ability to break down information in suspects phones as well information on their social media accounts. In some cases, it can allow us to gain information from social media platforms that the suspects had deleted. It will assist our detectives in gaining intelligence on domestic violence situations, protection orders that may have been violated by individuals breaking the no contact order and drug investigations. It will help us reveal information on pending investigations including rapes, homicides and other violent crimes. Being able to have access to a suspect's phone is a priceless asset to our team. It will be essential in building cases, providing evidence and prosecuting violent offenders.

Once we gain permission to do a digital download of the device, Cellebrite would allow us to analyze the data, depending on any or all evidence that is located on the device we may be able to apprehend the suspect or add additional charges onto the suspect. This would help keep the violent offenders off the streets and keep them from committing any further crimes.

The data obtained from Cellebrite would be stored internally on a computer which will only run Cellebrite equipment and on an external hard drive. Both will be in a secured room with limited access to other office personnel. We would keep those records either on the computer or the external hard drive for at least 7 years. The only additional cost would be the renewal for the software, the operator licenses and the analyzer licenses. After the grant period is over we plan on asking The County to add the renewal fees to our budget as well as continue to look for other funding opportunities that could support the renewal of the technology.

The Cellebrite technology is an absolute critical component in our strategy to reduce all crime, especially the violent crimes that have increased over the pandemic period.

We would only use this software for the purposes described in this grant application. There are no known programmatic adjustments that would be necessary.

See attachment for Pickaway County Violent Crime stats for 2019-2021.

Executive Summary

The Executive Summary serves as a concise and accurate description of the proposed project. Information in the Summary is forwarded to the Governor's Office and other local, state and federal agencies for public information requests. Summary information must be submitted in the space provided.

The purpose statement is a clear concise statement that explains the purpose of the project. It describes what the applicant is going to do; the population that is going to be served; how it will be accomplished; and why it is important.

PURPOSE STATEMENT

The purpose of bringing on 1 additional patrol employees is to help with our fast growing county. The additional positions would help allow us to have more deputies patrolling our county and increase our visibility to the public. We are also trying obtaining the Cellebrite technology to help lower the amount of violent crimes in our County. There was an increase of 47.8% (2019, 23 reported, 2020, 34 reported) in the number of violent crimes reported in 2019 to the number of violent crimes in 2020 and an increase of 5.8% (2021, 36 reported) from 2020 to 2021.

PROBLEM STATEMENT

Pickaway County Sheriff's Office has seen an increase in Violent Crimes starting in 2020.

PROJECT DESCRIPTION

Our County is the 2nd fastest growing county in Ohio. We are seeing growth in our population as well as in industry. The added patrol position will help up us grow with our county. We will be able to lower our response times, be more visible to the public while on patrol and be able to have more deputies patrolling our county. Especially in the faster growing areas. We are also asking for funding for 24 months for Cellebrite technology. With the increase in violent crimes that our County has seen, Cellebrite will help up be a few steps ahead of criminals.

PARTICIPATING AGENCIES / COLLABORATION

The Pickaway County Sheriff's Office

Personnel Costs

Salaries and Personnel:

Name/ Vacant	Title	No. Hrs.	Hrly Rate	Total
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
Salary Subtotal:				\$0

Employer's Share of Fringe Benefits:

Fringe Benefits	Rate (%)	Total Yearly Wages	Total Cost
PERS (government agencies)	%		\$0
FICA (private agencies)	%		\$0
Retirement (private agencies)	%		\$0
Unemployment Comp. (max 2.00% on the first \$9,500)	%		\$0
Medicare	%		\$0
Health Insurance			
<i>Fill in the formula: \$ (Monthly Rate) x (# Months) x (FTE)</i>			\$0
Fringe Subtotal:			\$0
Personnel Total:			\$0

Provide justification for each position; list job duties.

Travel

Mileage rate cannot exceed federal mileage rate.

✓ If this page is not applicable, check this box and click **SAVE**.

A. Auto	No. Miles	Per Mile	Total
			\$0
			\$0
B. Commercial	Destination	Fare	Total
			\$0
			\$0
C. Per Diem: (Meal & Lodging Only)	No. of days	Rate	Total
			\$0
			\$0
D. Other: (Specify)	No. Items	Rate	Total
			\$0
			\$0
		Travel Total:	\$0

Provide justification for travel (Costs must relate to the project staff & objectives).

Other Costs

Audit costs are only supported for Non-Federal entities that expend \$750,000 or more in Federal funds in the organization's fiscal year and are required to arrange for a single organization-wide audit.

If this page is not applicable, check this box and click **SAVE**.

Other Charges	Cost	Terms	Total
Rent-Facilities			\$0
Cost of Ownership			\$0
Telephone			\$0
Utilities			\$0
Bookkeeping/Audit			\$0
Maintenance			\$0
Clerical			\$0
Auto Lease/ST Rental			\$0
Equipment Lease/ST Rental			\$0
Photocopying			\$0
Printing			\$0
Other (Specify) <u>Cellebrite Subscriptions</u>	\$20,075.00	1	\$20,075.00
Other (Specify)			\$0
Other (Specify)			\$0
Other Costs Total:			\$20,075.00

Provide justification for other costs; provide allocation methods where appropriate.
Cellebrite Subscriptions 2 year. See attachment.

Indirect Costs

Indirect Costs may not be used for match.

✓ If this page is not applicable, check this box and click **SAVE**.

Amount of Direct Costs Less Equipment	Percent 0 to 10% %	Total
		\$0
	Indirect Cost Total:	\$0

Provide justification for Indirect Cost.

Click the Browse button to upload a copy of your federally approved plan, then click **SAVE** to attach to the application.

Budget Request By Resource & Cost Category

	1. Matching Funds		2. OCJS Funds	3. Total
	Cash	Inkind		
1. Personnel				\$0
2. Consultant/Contracts				\$0
3. Travel				\$0
4. Equipment			\$20,401.25	\$20,401.25
5. Supplies				\$0
6. Other Costs			\$20,075.00	\$20,075.00
7. Confidential Funds				
8. Indirect Cost				\$0
9. Total Project Budget	\$0	\$0	\$40,476.25	\$40,476.25
OCJS decision				

Please list other Federal, State and Local funding sources received or projected to be received by your Agency in support of the proposed project. If funding is pending please state the projected award date.

Funding Source	Amount	Award Date	Projected Award Date (if applicable)
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What other funding sources are received by your agency in support of your overall program?
N/A

	Amount	Percentage %
OCJS Funds Requested:	\$40,476.25	100.00
Cash Match:	\$0	0.00
In-Kind Match:	\$0	0.00
Total Project Budget:	\$40,476.25	100.00

Pre Award Conditions

On behalf of the Ohio Office of Criminal Justice Services (OCJS), I am pleased to inform you that your American Rescue Plan Funding 2022 application has been recommended for funding. In order to receive funding for your project, please address the attached conditions and provide any required forms or documents as requested. Please respond to the conditions no later than 3/24/2023.

Please note that all conditions must be addressed to receive American Rescue Plan Funding 2022 funding, and that failure to return this documentation by may jeopardize funding. For additional information or help regarding these conditions or forms, please contact your grants coordinator.

Section to attach documents in support of Pre-Award Conditions.

https://www.ocjsgrants.com/_Upload/608047_919969-CellabritePreAwardConditions.pdf

https://www.ocjsgrants.com/_Upload/608047_919970-2022-AR-LEP1016Pre-Awardconditionsanswered.docx

[https://www.ocjsgrants.com/_Upload/608047_919971-Limited_English_Proficiency_Services\(1\).pdf](https://www.ocjsgrants.com/_Upload/608047_919971-Limited_English_Proficiency_Services(1).pdf)

https://www.ocjsgrants.com/_Upload/608047_919972-SAMEntityInformation-20230316-093903.pdf

https://www.ocjsgrants.com/_Upload/608047_919973-ARPAPACPacket-2022-AR-LEP-1016.pdf

1. Please click the link labeled FY2022 OCJS ARPA Pre-Award Condition Instructions for Government, Public and Private Agencies above and complete the documents contained and upload to the attachment section. All signatures have to match the names designated for each role on the title page. If signatures do not match the award document will be delayed and the forms will have to be resigned by the proper designees. If changes have occurred since the application was submitted please update the title page before returning your pre-award conditions.

Complete ✓

2. Please be aware that OCJS may contact your agency for a fiscal monitoring or a programmatic monitoring of this grant. If your grant is selected for a monitoring the project director will be contacted. It is important to respond to the monitoring request and provide all requested documentation as soon as possible. Failure to comply may result in having to refund money to OCJS and may affect future funding opportunities for your agency.

Complete ✓

3. OCJS may choose this project to be included in an evaluation of the ARPA program. Acceptance of this award indicates the agency's willingness to participate in any evaluation as requested.

Complete ✓

4. To draw down ARPA funds you must complete a Quarterly Subgrant Report after a signed award document is uploaded and the grant is in the Grant Awarded status. To complete the report navigate to the Main Menu of the grant application in www.ocjsgrants.com. Select the Related Documents and Messages green button at the top of the page. Then click Initiate a/an Quarterly Subgrant Report 2022. This will take you to the QSR menu where you can select View, Edit, Complete Forms then click on the QSR that was started. If you have any questions please contact your regional grant coordinator. The list of regions can be found at www.ocjs.ohio.gov under the Grants tab screen on the bottom right hand side.

Complete ✓

5. Further information regarding the management of your grant can be found in the Standard Subgrant Conditions Handbook. The handbook can be found at www.ocjs.ohio.gov under the grants tab in the grants forms drop down on the right hand side of the screen.

Complete

6. Reporting on objectives will be a requirement of this grant. OCJS will send reporting forms to projects as needed. Deadlines will be included in communications. Failure to meet deadlines may affect funding for all ARPA subgrantees so it is imperative deadlines are met.

Complete ✓

7. Once all pre-award conditions forms are signed and any requested changes are made to the application you can submit the pre-award conditions by navigating to the bottom of this page, clicking the box where there is bold writing – Project Director Acknowledgement – then click the SAVE button at the top. Go back to the bottom and click on the HERE under the Project Director Acknowledgement to send the application back.

Complete ✓

Pre Award Conditions

8. Please include the following objective in your narrative with information specific to your project.

"To reduce by X percent the number of [specific type of violent crime] by the end of the grant period."

a. Where X is a percent that they feel comfortable with. Do not use "maintain" because the funding is to reduce violence.

b. Insert the specific type of violent crime that was identified in the narrative. Note that this must be a violent crime—not theft, burglaries, motor vehicle theft, vandalism, etc. Examples of violent crimes can include murder/non-negligent manslaughter, attempted murder, aggravated assault, discharge firearm into a habitation, domestic violence, rape, robbery, human trafficking.

c. Y is a count of the number of crimes they had pre-pandemic. This serves as a baseline for the reduction they are aiming toward in the objective.

For ex: "To reduce by 20% the # of murders by the end of the grant period, compared to 2019. In 2019, there were 15 murders."

Complete ✓

9. Demonstrate how the requested surveillance equipment is part of a comprehensive violence reduction strategy (if not already articulated and specific to ARPA grants only) at this point.

Complete ✓

10. Provide copies of department policies regulating the use of surveillance equipment. If no such policy exists, the agency should commit to implementing a surveillance policy within a one-year timeframe from the date of award, or in the alternative, no later than submission of the last QSR before grant closing. At a minimum, policies must demonstrate an approval chain of command for the legal use of surveillance equipment and its related data. Failure to provide a policy prior to the close of the grant may disqualify the subrecipient from receiving future funding.

Complete ✓

11. If the city attorney, county prosecutor, or other government entity responsible for legal oversight of the agency's actions have committed support to the use of surveillance equipment and related data, please provide copies. Letters of support are encouraged but not required.

Complete ✓

12. If other community-based or other governmental organizations have committed support to the use of surveillance equipment and related data, please provide copies. Letters of support are encouraged, but not required.

Complete ✓

13. Include plans for sustainability of the surveillance equipment and related data storage, including future funding and maintenance costs.

Complete ✓

14. Certify that purchased surveillance equipment will be used only as described in the grant application. Any technological enhancements that deviate significantly from the equipment-use as described in the grant must first be approved through a programmatic adjustment. By way of example, routine upgrades to fix bugs do not require programmatic adjustments.

Enhancements such as facial recognition implementation would first require a programmatic adjustment request and are not guaranteed.

Complete ✓

15. Certify that your agency will review the following components with the vendor prior to signing a contract for purchase and/or deployment of the equipment/technology:

a. Can the data be deleted after 30 days' retention, unless it is actively being used in an investigation?

b. Does the vendor agree that all information captured, stored, generated, or otherwise produced by an LPR system is the property of the agency, regardless of where the info is housed or stored?

c. Does the contract outline and the vendor agree that no one may access the surveillance data produced by the technology, other than the implementing Law Enforcement Agency?

d. Can the vendor maintain a false positive rate of less than 5% for all databases accessed by the surveillance equipment, and if not, what is their current-known false positive rate?

If a contract has already been signed, agency must certify they will review the listed components within 90 days of receiving the award.

Complete ✓

16.

Pre Award Conditions

Complete

17.

Complete

18.

Complete

19.

Complete

20.

Complete

Project Director acknowledgement that Pre-Award conditions have been met. ✓

Grant Coordinator acknowledges the Pre-Award conditions have been cleared. ✓

Total OCJS Amount \$40,476.25

Total Match Amount \$0

Total Amount \$40,476.25

Grant Planner acknowledges the Pre-Award conditions have been cleared.

Award Certificate Upload: 1

OCJS Uploads signed Award Certificate below:

Award Certificate from

OCJS https://www.ocjsgrants.com/_Upload/608888_919453_1-Award_Certificate_LEP1016.pdf

Grantee downloads Award Certificate from OCJS, and upload signed Award Certificate below:

Award Certificate Signed by Grantee

https://www.ocjsgrants.com/_Upload/608888_919452-SubgrantAwardAgreement2022-AR-LEP-1016.pdf