

From: Cretan, Jeff (MYR)
Sent: Tuesday, 02 July 2024 21:58
To: Kittler, Sophia (MYR); Safarzadeh, Parisa (MYR); Puckett, Matthew (MYR); English, Jack (MYR)
Subject: Re: Prop E Funding

Thank you!

From: Kittler, Sophia (MYR) <sophia.kittler@sfgov.org>
Sent: Tuesday, July 2, 2024 2:21 PM
To: Cretan, Jeff (MYR) <jeff.cretan@sfgov.org>; Safarzadeh, Parisa (MYR) <Parisa.Safarzadeh@sfgov.org>; Puckett, Matthew (MYR) <Matthew.Puckett@sfgov.org>; English, Jack (MYR) <john.english@sfgov.org>
Subject: Re: Prop E Funding

Yep, that works.

More tedious detail might be something like (this is an awkward sentence i acknowledge):
The Prop E implementation dollars will fund nearly \$1.5M in ongoing technology operations, which may include digital evidence management, video management, data analytics software, or maintenance of existing camera networks. It also includes one-time equipment purchase funding, which could include expanding the public safety camera network, acquisition of drones for investigations or as a first responder.

From: Cretan, Jeff (MYR) <jeff.cretan@sfgov.org>
Sent: Tuesday, July 2, 2024 1:46 PM
To: Kittler, Sophia (MYR) <sophia.kittler@sfgov.org>; Safarzadeh, Parisa (MYR) <Parisa.Safarzadeh@sfgov.org>; Puckett, Matthew (MYR) <Matthew.Puckett@sfgov.org>; English, Jack (MYR) <john.english@sfgov.org>
Subject: Re: Prop E Funding

So something like:

The \$3.7 million will fund the purchase, any installation costs, and the on going operational costs of new technology approved under Prop E,

including city-operated public safety cameras and drones.

From: Kittler, Sophia (MYR) <sophia.kittler@sfgov.org>

Sent: Tuesday, July 2, 2024 1:39 PM

To: Cretan, Jeff (MYR) <jeff.cretan@sfgov.org>; Safarzadeh, Parisa (MYR) <Parisa.Safarzadeh@sfgov.org>; Puckett, Matthew (MYR) <Matthew.Puckett@sfgov.org>; English, Jack (MYR) <john.english@sfgov.org>

Subject: Re: Prop E Funding

Looping in Matt, and Jack (in Matt's absence).

I think the details would be more specific from the department; we said things like cameras (unclear if htis is TL cameras), drones, etc. PD did not address this at all in their budget prez at committee.

[@English, Jack \(MYR\)](#) [@Puckett, Matthew \(MYR\)](#)

I pulled this from the Memo 2 – do we have any further detail anywhere, or can you reach out to the department?

Prop E	\$(2,375,000)	\$(1,375,000)	Prog5060
\$1M one-time in BY;	\$1.375M ongoing		

Sophia Kittler

Office of Mayor London N. Breed

From: Cretan, Jeff (MYR) <jeff.cretan@sfgov.org>

Sent: Tuesday, July 2, 2024 12:29 PM

To: Kittler, Sophia (MYR) <sophia.kittler@sfgov.org>; Safarzadeh, Parisa (MYR) <Parisa.Safarzadeh@sfgov.org>

Subject: Prop E Funding

Do we have a description of the \$3.7 million for Prop E implementation that provides more details than the Budget Summary? Doesn't have to be exhaustive, but a paragraph or two would be helpful.