

From: Puckett, Matthew (MYR)
Sent: Wednesday, 01 May 2024 21:49
To: Duning, Anna (MYR)
Subject: Prop E Implementation
Attachments: MLB Budget Overview 05012024.pptx

Slides 4 and 5 are the latest proposals from SFPD for Prop E.

The Budget request was \$1.5M in BY and \$1.0M in BY+1.

PROP E IMPLEMENTATION INITIAL BUDGET SUBMISSION

Technology Enhancement

Cost

Digital Evidence Management System	\$250k ongoing
Video Management System	\$250k ongoing
Auto-transcription	\$500k ongoing
Axon Air - \$150K	\$150k ongoing
ArcGIS – \$75K ongoing	\$75K ongoing
Oracle Analytics – \$200K ongoing	\$200K ongoing
Cisco Switches – \$215K one-time	\$215K one-time
Citrix NetScaler – \$15K one-time`	\$15K one-time

Total Cost: \$1.7 M
Request: \$1.5 M

PROP E IMPLEMENTATION ADDITIONAL BUDGET REQUEST

Technology Enhancement

Cost

Drones	\$750,000 annually
SF SAFE Cameras Transition & Continuity	\$875,000 annually
Public Safety Cameras	\$650,000 one-time cost
Installation, Upgrades & Expansion	

Total: \$2,275,000

Matthew Puckett

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From: Aroche, Diana (POL) <diana.aroche@sfgov.org>

Sent: Wednesday, May 1, 2024 9:50 AM

To: Duning, Anna (MYR) <anna.duning@sfgov.org>; Puckett, Matthew (MYR) <Matthew.Puckett@sfgov.org>; Power, Andres (MYR) <andres.power@sfgov.org>

Cc: Scott, William (POL) <william.scott@sfgov.org>; McGuire, Catherine (POL) <catherine.mcguire@sfgov.org>; Wu, Kimmie (POL) <Kimmie.Wu@sfgov.org>

Subject: SFPD Budget Presentation

Good Morning Anna, Matt, and Andres,

Attached is the budget presentation that will be shared today during the Chief's meeting with Mayor Breed. Please let me know if you have any questions.

Thanks,

Diana Aroche | Director of Policy & Public Affairs

San Francisco Police Department, Office of Chief William Scott

City and County of San Francisco

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