

**Recommendations of the Budget and Legislative Analyst
For Amendment of Budget Items in the FY 2024-25 and FY 2025-26 Two-Year Budget
Current Year Savings**

POL - Police Department

Rec #	Account Title	FY 2023-24				
		Amount		Savings	GF	1T
		From	To			
		POL - FOB - Field Operations				
	Prof & Specialized Svcs-Bdgt	\$910,000	\$710,000	\$200,000	x	x
CY POL-1		Reduce this appropriation by \$200,000 to account for current year savings on the SF Safe grant, which was terminated mid-year.				

Current Year Savings

Total Recommended Reductions

	One-Time	Ongoing	Total
General Fund	\$200,000	\$0	\$200,000
Non-General Fund	\$0	\$0	\$0
Total	\$200,000	\$0	\$200,000

GF = General Fund
1T = One Time