

Violent Crime Reduction Grant Program 2022

Organization: Mansfield Division of Police

2022-VCR-A02-378
Version Date: 09/28/2023 09:20:35

Title Page

A. Program Area: (✓) A02 - Law Enforcement Programs
B. Title of Project: Richland County LPR Data Project
C. Project Period: 1/1/2022 to: 12/31/2022 Extension:
D. Continuation of Subgrant Number:
E. Focus of Application: () City (✓) County () Township () Village () State
F. Budget Summary:
 OCJS Funds: \$123,500.00
 Cash Match: \$0
 Inkind Match: \$0
Total Budget: \$0

See Directives for Eligibility

G. Project Director: Prefix: Mr. First Name: Shane M.I.: Last Name: Gearhart Suffix:
 Title: Lieutenant Agency: Mansfield Division of Police
 Address: 30 North Diamond Street City: Mansfield Zip: 44902 - 1702
 Phone: 4197559716 Ext. Fax: 4197559447
 Email: sgearhart@ci.mansfield.oh.us County: Richland

H. Implementing Agency: Prefix: Mr. First Name: Keith M.I.: Last Name: Porch Suffix:
 Title: Chief of Police Agency: Mansfield Division of Police
 Address: 30 North Diamond Street City: Mansfield Zip: 44902 - 1702
 Phone: 4197559753 Ext. Fax: 4197559447
 Email: kporch@ci.mansfield.oh.us County: Richland
 Website: www.mansfieldpolicedepartment.com

I. Subgrantee Prefix: Mr. First Name: Timothy M.I.: Last Name: Theaker Suffix:
 Title: Mayor Agency: City of Mansfield
 Address: 30 N Diamond St City: Mansfield Zip: 44902 -
 Phone: 4197559626 Ext. Fax: 4197559627 Subgrantee
 Email: ttheaker@ci.mansfield.oh.us County: Richland Tax I.D.: 346001795

Vendor ID and Address code to be completed by OCJS: Duns Number: 141081856
 Non-State Agency OAKS Vendor ID OAKS Address Code Primary Place of Performance:
 0000102385
 0000102385 001 City: Mansfield
 State Agency OAKS Vendor ID Vendor Location State: Ohio
 EFT-1 Zip: 44902 - 1702

Overage ()
 Split Funding ()

Narrative

Problem Statement Applicants should clearly describe the violent crime problem that the community is experiencing . Grant reviewers will evaluate the Problem Statement section in terms of how effectively it addresses the following :

What is the specific violent crime problem that the agency plans to address? If there are multiple violent crimes that the agency plans to address, please list them.

The VCRP grant initiated by the Mansfield Division of Police is on behalf of a county-wide crime reduction initiative is to address violent crime in 8 county areas (Mansfield, Bellville, Butler, Lexington, Ontario, Plymouth, Richland County Sheriff AKA: RCSO, and Shelby). These smaller towns and cities, along with Mansfield are experiencing an alarming increase in violent gun crimes, many believed to be related as local gangs have begun to branch out. The primary violent crime issues/challenges to be addressed will include gun violence and homicides. Additional issues include increased crime analysis, information gathering/sharing, and community engagement to better address violence and the targeting of high risk offenders and geographic hot spots . In response to these issues and challenges, the Richland County VCRP Project will enhance existing evidence-based strategies by supplementing efforts through the addition of technology to new target areas or groups .*

Provide recent and relevant statistics to demonstrate that the violent crime(s) the agency plans to address is indeed a problem in the community. If there has been a recent rise in violent crime, provide statistics to support this. If violent crime has been an ongoing problem, provide statistics to support this.

Firearm violence continues to be of concern across Richland County these crimes have seen significant increase over the past few years. In 2020 with the COVID-19 Pandemic raging, "Felonious Assaults involving Guns" increased 75% while "Shooting into a Habitation" increased 85.7% in Mansfield. Meanwhile, Ontario saw an increase of "Shots Fired" calls of 150% as compared to 2019. "Overall Gun Crimes" in Mansfield increased 39.8% as compared to 2019. This increased trend continued in Mansfield as "Overall Gun Crimes were up 100% the first 4 months of 2021 as compared to the same time period in 2020. In RCSO's jurisdiction, 3 of their gun related Homicides during this time frame, occurred in the St. Rte. 42 corridor, a major thoroughfare in the County. Shelby saw 2 "shots Fired" calls in 2021, a rarity for their small rural community. This calls resulted in 4 separate apartments and one house being struck by bullets. The offenders were rumored to be from Mansfield with gang ties. *

Provide local statistics describing the community that the agency serves, including information on population size and geography and the demographics of the community.

Richland County has over 121,000 residents with a 15.6% poverty rate. Mansfield, the largest city in the county, has a poverty rate is at 23.8% as compared to the poverty rate across the state of Ohio which is 14.9%. This means Mansfield has a dramatically higher than average percentage of residents below the poverty line when compared to the rest of Ohio. This issue, no doubt, has helped fuel the increase in violent crime in our area. Mansfield's demographics show 87% White, 9.6% Black or African American, 2.3% two or more races and 1% Asian. Richland County has shown a decline in growth of nearly 2% over the past 10 years. Mansfield is the largest city in Richland County and the largest city between Cleveland and Columbus, sitting on Interstate 71, a major highway traversing several states which adds to easy access for criminal offenders and activities from outside influences . *

Problem Description Applicants should clearly describe the agency's plan to address the violence its community is experiencing. Grant reviewers will evaluate the Project Description section in terms of how effectively it addresses the following :

Is the agency developing a new violence reduction strategy or enhancing/expanding an existing violence reduction strategy?

✓ Developing a new violence reduction strategy

Enhancing/expanding an existing violence strategy

If you checked "Developing a new violence reduction strategy":

Thoroughly describe the violence reduction strategy the agency wishes to develop. Keep in mind that technology, personnel, training, and technical assistance are all components of a comprehensive strategy, but are not considered strategies in and of themselves. If these items are included as part of the budget, the application must explain how they fit in to a larger violence reduction strategy.

The Mansfield Division of Police is currently operating evidence-based violence reduction strategies as part of the U.S. Justice Department Project Safe Neighborhoods initiative utilizing Shotspotter to inform officers of gun shots within 60 seconds, improving response times/follow-up investigations; a Project supported by numerous local community leaders. It is the belief of the Richland

Narrative

County VCRP that by implementing LPRS in county towns/cities, area LE agencies will be better equipped to identify and arrests those gun offenders who are responsible for the increases in violence in our communities . This project will supplement current data sharing technologies already in place such as LUMEN and LInX, resulting in a force multiplier for investigations. Data sharing is a crucial piece for today's LE officer and can add expedience to investigations. *

Identify the composition of the team tasked with developing and implementing the program.

Mansfield will serve as Director of the Project with the County Chiefs Association serving as Executive Oversight for the Collaboration Board which will include local criminal justice agencies, community groups, and other community leaders. Those actively involved will include representatives from all 8 agencies, Mansfield's Crime Analyst, local NW groups/leaders, Adult Parole Authority, Law Director's Office, Richland County Prosecutors Office and the Richland County Judicial system . Mansfield Police Lieutenant Randy Carver is tasked with overseeing the projects installation of the 18 total fixed LPRS and 2 mobile LPRS cameras as well as organizing the quarterly Collaboration Board meetings. The Mansfield Crime Analyst will collect data and present statistics to the Collaboration Board to measure successes/obstacles. *

Discuss why this strategy is best suited to respond to the violence problem the community is facing. Part of this discussion should explain how the strategy (and/or components of the strategy) is promising or proven to reduce violence.

In today's technological driven world, equipment and software such as LPRS, mobile cameras, gunshot detection technologies play a crucial role in assisting investigators in solving crime. Five of these agencies are already linked to LUMEN, a data sharing software which has shown great value in assisting investigators as they pieced together a recent Homicide where the victim was kidnapped from Shelby, killed in Richland County and dumped in Columbus. It is these type of "rolling" violent crimes where technologies such as LPRS would be of great benefit during the first 48 hours, a critical timeframe for successfully solving these types of crimes. RCSO Capt. Sweat believes LPRS would have been of great benefit in a recent homicide as investigators could have determined the offenders direction of travel, immediately following the murder. Thus, reducing man hours and investigative time in finding the offender.*

Outline specifically what the agency is looking to purchase with the Violent Crime Reduction Grant Program funds and how these items play a role in the violence reduction strategy. The items described here should match up with what is listed in the budget. The Richland County VCRP is looking to purchase 18 Motorola Vigilant Fixed LPR Bundles License Plate Readers (LPRS) for 7 Cities and Richland County Sheriffs Office (RCSO), breakdown as follows:

RCSO - 4 Fixed LPRS Bundles
 Mansfield PD - 4 Fixed LPRS Bundles
 Ontario PD - 3 Fixed LPRS Bundles
 Shelby PD - 3 Fixed LPRS Bundles
 Lexington PD - 1 Fixed LPRS Bundles
 Bellville PD - 1 Fixed LPRS Bundles
 Butler PD - 1 Fixed LPRS Bundles
 Plymouth PD - 1 Fixed LPRS Bundles

Also, 18 Cellular SIM Cards needed for fixed LPRS. The Two (2) Motorola Vigilant Quick Deploy Cameras (SIM Cards with Cellular included) are mobile and can be moved and deployed as needed. These cameras will allow set-up in areas other than major roadways, such as parks and identified high violent crimes areas, adding to the success of the overall initiative. This project will, also, expand current data sharing of our county LUMEN PSN project. *

Objectives

Objective #1 (Must be an outcome objective):

- Identify the primary objective of this project. Note: this objective should directly relate to the problem you identified in the Problem Statement section.

To implement a county-wide License Plate Reader (LPRS) Project to assist with identifying those involved in Violent crimes , especially, gun crimes within the jurisdictions of the implementing agencies. *

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- Identify the performance indicator for this objective. Note: this is the data that will be used to show whether change is taking place.

Number of LPRS cameras implemented in Richland County*

- Identify a baseline measure. Note: this is data measuring the current state of the problem to be addressed.

Zero, currently, there are no LPRS cameras implemented within Richland County. *

- Explain how the performance data will be collected. Note: describe how your agency collects/will collect the data that is being used to measure whether change occurs.

Total number of LPRS cameras implemented during the project. This information will be collected and reported by the Project Director.*

Objective #2 (Can be an outcome objective or a process objective):

- Identify an objective of this project.

Increase the solvability of violent crime cases by 5% in the county using LPRS cameras for data sharing capabilities *

- Identify the performance measure for this objective.

The number of violent crime cases in the county solved using LPRS camera technologies *

- Identify a baseline measure. Note: this is data measuring the current state of the problem to be addressed.

Zero, currently there are no LPRS cameras implemented in the County *

- Explain how the performance data will be collected. Note: describe how your agency collects/will collect the data that is being used to measure whether change occurs.

All 7 Richland County VCRP cities/towns will designate a person to report data collected from the LPRS cameras. That data will then be analyzed by the Mansfield PD Crime Analyst and reported in the quarterly reports. *

Timeline and Activities

Applicants should describe how the programmatic and grant administrative activities and the objectives will be reasonably achieved in the given project period. Grant reviewers will evaluate the Timeline and Activities section in terms of how comprehensive and clear the timeline is. Be sure to include grant reporting due dates and anticipated quarterly collaboration board meeting dates in addition to key dates for programmatic activities.

Time Period	Activity	Staff Lead
January	-County Agencies identify locations for LPRS Cameras and additional problem areas for mobile LPRS -Initial Meeting with Collaboration Board and local stakeholders -Monthly data collected summary completed - Monthly Chief's Association meeting *	County Agency staff and VCRP Project Director Randy Carver; data analysis by Crime Analyst*
February	-County agency staff submit LPRS locations to Project Director -Monthly data collected summary completed - Monthly Chief's Association meeting *	County Agency staff and VCRP Project Director Randy Carver; data analysis by Crime Analyst*
March	-County Agencies Finalize locations for LPRS Cameras as well as additional problem areas for mobile LPRS -Project Director initiates LPRS Purchases	County Agency staff and VCRP Project Director Randy Carver; data analysis by Crime Analyst*

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April	<ul style="list-style-type: none"> -Monthly data collected summary completed - Monthly Chief's Association meeting* -Project Director Finalizes LPRS purchases -Monthly data collected summary completed -Quarterly Meeting with Collaboration Board and local stakeholders take place - Monthly Chief's Association meeting* 	County Agency staff and VCRP Project Director Randy Carver and Collaborative attendees; data analysis by Crime Analyst*
May	<ul style="list-style-type: none"> -County Agencies begin implementation of LPRS Cameras -Project Director initiates LPRS system training -Monthly data collected summary completed - Monthly Chief's Association meeting* 	County Agency staff, VCRP Project Director Randy Carver and Crime Analyst; LPRS Training Staff*
June	<ul style="list-style-type: none"> -LPRS systems are installed and operational -data collection/information sharing begins - Monthly Chief's Association meeting* 	County Agency staff and VCRP Project Director Randy Carver; data analysis by Crime Analyst*
July	<ul style="list-style-type: none"> -LPRS systems are operational -data collection/information sharing begins - Monthly Chief's Association meeting -Quarterly Meeting with Collaboration Board and local stakeholders take place -Quarterly Report is submitted to OCJS* 	County Agency staff and VCRP Project Director Randy Carver and Collaborative attendees; data analysis by Crime Analyst*
August	<ul style="list-style-type: none"> -LPRS systems are operational -data collection/information sharing continues; trends identified - Monthly Chief's Association meeting 	County Agency staff and VCRP Project Director Randy Carver; data analysis by Crime Analyst*
September	<ul style="list-style-type: none"> -LPRS systems are operational -data collection/information sharing continues; trends identified - Monthly Chief's Association meeting* 	County Agency staff and VCRP Project Director Randy Carver; data analysis by Crime Analyst*
October	<ul style="list-style-type: none"> -LPRS systems operational -data collection/information sharing continues; trends identified - Monthly Chief's Association meeting -Quarterly Meeting with Collaboration Board/local stakeholders take place -Quarterly Report is submitted to OCJS* 	County Agency staff and VCRP Project Director Randy Carver and Collaborative attendees; data analysis by Crime Analyst*
November	<ul style="list-style-type: none"> -LPRS systems are operational -data collection/information sharing continues; trends identified - Monthly Chief's Association meeting* 	County Agency staff and VCRP Project Director Randy Carver; data analysis by Crime Analyst*
December	<ul style="list-style-type: none"> -LPRS systems are operational -data collection/information sharing continues; trends identified - Monthly Chief's Association meeting -Final Meeting with Collaboration Board and local stakeholders take place* 	County Agency staff and VCRP Project Director Randy Carver and Collaborative attendees; data analysis by Crime Analyst*

Organization and Staff Capacity Applicants should provide an overview of the law enforcement agency responsible for implementing the project. Identify key staff that will be involved in the project, including the individual overseeing the project and those responsible for administering the grant and implementing the program. Discuss partnerships with allied criminal justice agencies and with the local community. Grant reviewers will evaluate the Organization and Staff Capacity section in terms of how effectively it addresses the following:

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Provide an overview of the agency that will serve as the subrecipient and/or implementing agency.

Mansfield Division of Police has received numerous grants, totaling tens of millions of dollars, over the past 35 years and has extensive experience in managing and reporting on grant funding. A separate grant account will be managed by the city's Finance Department using the "New World" system, a software operating system with quarterly reporting and draw-downs completed by the Grant Project Director. Mansfield Division of Police will rely on its success with collaborations similar to NOVCC to ensure the project is kept on target and meets its objectives. Examples of partnerships include a nationally acclaimed and state award winning Community Policing Parole Partnership; specialized Courts with Mansfield police officers participating; the METRICH Drug Taskforce, a ten-county drug task force (largest in Ohio) serving area residents since the mid 1980 's with its home office in Mansfield; and the local United States Marshals Fugitive Taskforce or NOVFTF.*

Identify the key staff involved in administering the grant, including their qualifications and experience.

Lieutenant Randy Carver will serve as the Project Director for this initiative. Lt Carver is a 16 year veteran of the Division and currently serves as the Administrative Lieutenant. He is the Leader of the multi-agency Allied Special Operations Response Team (ASORT) and has written or assisted in writing several grants that fund operations within the division, including management of those grants. Some of those projects include; a test and evaluation of new CAD/RMS management systems, multiple upgrades to our current CAD/RMS system, AVL integration to the fleet, and a collaborative project with North Central State College to create a First Responders Training Complex where we were awarded \$600,000 toward its completion. *

Describe partnerships with allied criminal justice agencies likely to be impacted by/involved in the violence reduction strategy.

The Richland County VCRP project will partner with local county LE and judicial agencies to execute the violence reduction strategy. The specific partners are dependent on the nature of the intervention. Benefits occur on two levels – the entire Richland County VCRP partnership and the partnerships specific to each police department. Joint training; shared technology providing access to extensive data and enhanced communications; and presentations, discussions, and networking at Chief Association meetings are just a few examples of the benefits experienced by the larger collaborative. The initiative includes community support from Richland County Juvenile Court, local/county Judicial partners and Neighborhood Watch Groups. All LE agencies recognize that their success in reducing violent crime and strengthening understanding of the community is dependent on inclusion of a wide range of stakeholders that represent differing experiences and expertise. *

Describe partnerships with members of the local community to provide education and seek feedback on community needs and concerns regarding the development and/or implementation of the agency's violence reduction strategy.

All Richland County VCRP police departments are committed to developing effective relationships with their individual communities and effectively communicating how law enforcement efforts are helping to reduce crime and increase public safety. The agencies recognize that they cannot "arrest their way out of crime" and are dependent on the community to join in their quest to have safer neighborhoods using whatever technological advances that may help accomplish that goal. The mission of the Mansfield Division of Police is just one example of this commitment - "to preserve life, protect property and reduce crime within our community. We are a professional organization dedicated to our core values of Integrity, Honesty, Respect, Professionalism, and Self-Discipline. We are committed to improving the quality of life through Community Partnerships with the citizens of Mansfield." *

Collaboration Board

Collaboration Boards are essential to the funding process. The leadership, oversight and direction they provide help projects achieve their goals and objectives through a shared community vision. Collaboration Boards should be comprised of agency representatives as well as relevant stakeholders from the community, including but not limited to representatives from: child and family services, community organizations, schools, hospitals, mental health and/or substance abuse agencies, local law enforcement, court systems, including victim advocates, probation officers, the prosecutor's office, etc. The Collaboration Board is not an agency's Board of Trustees or Advisory Board. The applicant may, however, use an existing community board or group to provide oversight to the project and act in the capacity of the Collaboration Board.

Grant reviewers will evaluate the Collaboration Board section in terms of how effectively it addresses the following :

Identify the organizations that will participate in the Collaboration Board that will be responsible for overseeing the project. Note that

Narrative

signed commitment letters will be required from all representatives of the Collaboration Board.

The Richland County Chiefs Association will serve as the Executive Committee for this project. Each of the 7 LE agencies will have a representative on the VCRP Collaboration Board with the Project Director from Mansfield serving as the Chairperson. Additional membership representing staff from state and local law enforcement and other organizations. Specific agencies represented on the Executive Committee include Bellville, Butler, Mansfield, RCSO, Ontario, Lexington and Plymouth police departments; Richland County Prosecutor's Office, Ohio Adult Parole Authority, Municipal and County Court staff, Richland County Juvenile Court and community leaders. Support letters included in this submission demonstrate the commitment of the Collaboration Board. *

Describe how each organization supports the overall goal of the project. Applicants should clearly link partner agencies with their roles and functions within the collaborative group.

The Mansfield Division of Police established a community policing philosophy in the early 1990's something nearly all the other 6 cities embrace due to their small town values. The cities will identify locations to implement the LPRS cameras and share data amongst each other. Through a coordinated partnership between local LE agencies, criminal justice partners and the court system; this initiative will continue to seek ways to positively impact violent gun crimes plaguing our county. Mansfield Police Project Director will act as the Board Chair and collect data and input from other stakeholders. The remaining 6 cities will collect data and report it monthly to the Project Director and/or Crime Analyst. The quarterly information sharing results will be analyzed to see if project Objectives are being met. *

Provide details describing the management of the collaborative group. Include anticipated meetings and the process for distributing and maintaining meeting minutes.

The Richland County VCRP Collaborative will meet quarterly with project stakeholders. This meeting will take place at the Mansfield Division of Police and via Zoom and WebEx for those not able to make it in person or still dealing with the COVID-19 Pandemic. The Mansfield Division of Police will maintain all records for this project, will coordinate all communications, and will prepare and circulates notices and minutes for all future meetings. The Project Director and Division's Crime Analyst will report data and trends to the stakeholders as well as monitor the projects progress. *

Violent Crime Reduction Grant Program 2022

Organization: Mansfield Division of Police

2022-VCR-A02-378

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Personnel Costs

Salaries and Personnel:

Name/ Vacant	Title	No. Hrs.	Hrly Rate	Total
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
Salary Subtotal:				\$0

Employer's Share of Fringe Benefits:

Fringe Benefits	Rate (%)	Total Yearly Wages	Total Cost
PERS (government agencies)	%		\$0
FICA (private agencies)	%		\$0
Retirement (private agencies)	%		\$0
Unemployment Comp. (max 2.00% on the first \$9,000)	%		\$0
Medicare	%		\$0
Health Insurance	%		\$0
		<i>Fill in the formula: \$ (Monthly Rate) x (# Months) x (FTE)</i>	\$0
Fringe Subtotal:			\$0
Personnel Total:			\$0

Provide justification for each position; list job duties.

Travel

Mileage rates may not exceed the quarterly rates set by the Ohio Office of Budget Management :

<https://obm.ohio.gov/wps/portal/gov/obm/areas-of-interest/obm-shared-services/travel-and-expense-reimbursements>

Lodging and meal per diem rates may not exceed federal fiscal year rates set by the Government Services Administration

<https://www.gsa.gov/travel/plan-book/per-diem-rates>

✓ If this page is not applicable, check this box and click **SAVE**.

A. Auto	No. Miles	Per Mile	Total
			\$0
			\$0
B. Commercial	Destination	Fare	Total
			\$0
			\$0
C. Per Diem: (Meal & Lodging Only)	No. of days	Rate	Total
			\$0
			\$0
D. Other: (Specify)	No. Items	Rate	Total
			\$0
			\$0
		Travel Total:	\$0

Provide justification for travel (Costs must relate to the project staff & objectives).

Equipment

If this page is not applicable, check this box and click **SAVE**.

Item(s) Being Purchased	Quantity	Unit Price	Total
License Plate Readers for Mansfield & RCSO	8	\$11,250.00	\$90,000.00
SIM Card with monthly Cellular Service	1	\$500.00	\$500.00
Mobile Quick Deploy Cameras	3	\$11,000.00	\$33,000.00
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
		Equipment Total:	\$123,500.00

Provide justification for the equipment requested.

8 TOTAL Motorola Fixed LPR Bundles License Plate Readers (LPRS) for Mansfield and Richland County Sheriffs Office (RCSO),
breakdown as follows:

RCSO - 4 Fixed LPRS Bundles @ \$11250.00 each = \$45,000
Mansfield PD - 4 Fixed LPRS Bundles @ \$11250 each = \$45,000

SIM Card with monthly Cellular Service = \$500

Three (3) Motorola Vigilant Quick Deploy Cameras (SIM Cards with Cellular included) to be deployed and moved as needed - \$11,000.00

Supplies

If this page is not applicable, check this box and click **SAVE**.

List of Items to be Purchased	Quantity	Unit Price	Total
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
		Supplies Total:	\$0

Provide justification for the supplies; provide allocation method.

Other Costs

✓ If this page is not applicable, check this box and click **SAVE**.

Other Charges	Cost	Terms	Total
Rent-Facilities			\$0
Cost of Ownership			\$0
Telephone			\$0
Utilities			\$0
Bookkeeping/Audit			\$0
Maintenance			\$0
Clerical			\$0
Auto Lease/ST Rental			\$0
Equipment Lease/ST Rental			\$0
Photocopying			\$0
Printing			\$0
Other (Specify)			\$0
Other (Specify)			\$0
Other (Specify)			\$0
		Other Costs Total:	\$0

Provide justification for other costs; provide allocation methods where appropriate.

Indirect Costs

✓ If this page is not applicable, check this box and click **SAVE**.

Indirect costs may not be used for match.

Amount of Direct Costs Less Equipment	Percent 0 to 10% %	Total
		\$0
	Indirect Cost Total:	\$0

Provide justification for Indirect Cost.

Click the Browse button to upload a copy of your federally approved plan, then click **SAVE** to attach to the application.

Budget Request By Resource & Cost Category

	1. Matching Funds		2. OCJS Funds	3. Total
	Cash	Inkind		
1. Personnel	\$0	\$0	\$0	\$0
2. Consultant/Contracts	\$0	\$0	\$0	\$0
3. Travel	\$0	\$0	\$0	\$0
4. Equipment	\$0	\$0	\$123,500.00	\$123,500.00
5. Supplies	\$0	\$0	\$0	\$0
6. Other Costs	\$0	\$0	\$0	\$0
7. Indirect Cost	\$0	\$0	\$0	\$0
8. Total Project Budget	\$0	\$0	\$123,500.00	\$123,500.00

Please list other Federal, State and Local funding sources received or projected to be received by your Agency in support of the proposed project.

If funding is pending please state the projected award date.

Funding Source	Amount	Award Date	Projected Award Date (if applicable)
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What other funding sources are received by your agency in support of your overall program?

N/A

	Amount	Percentage %
OCJS Funds Requested:	\$123,500.00	100.00%
Cash Match:	\$0	0.00%
In-Kind Match:	\$0	0.00%
Total Project Budget:	\$123,500.00	100.00%

Federal, State and Local Funding Sources-please provide information on funding that is received by your Agency that is relevant to this project applied for.

Include the source, amount received, and year funds were awarded.

N/A

Do you have other funding resources not identified above? Yes No

Identify the Source of Match: N/A

Grant Number Assignment

Enter Program Area and Grant Number: 378

Pre Award Conditions

On behalf of the Ohio Office of Criminal Justice Services (OCJS), I am pleased to inform you that your Violent Crime Reduction Grant Program 2022 application has been recommended for funding. In order to receive funding for your project, please address the attached conditions and provide any required forms or documents as requested. Please respond to the conditions no later than 5/13/2022.

Please note that all conditions must be addressed to receive Violent Crime Reduction Grant Program 2022 funding, and that failure to return this documentation by 5/13/2022 may jeopardize funding. For additional information or help regarding these conditions or forms, please contact your grants coordinator.

Section to attach documents in support of Pre-Award Conditions.

https://www.ocjsgrants.com/Upload/567438_914363-Pre-AwardCondition2022-VCR-A02-378.pdf

Please refer to the appropriate link below when addressing the OCJS pre-award conditions for your VAWA award:

[FY2017 OCJS VAWA Pre-Award Condition Instructions for Government, Public and Private Agencies](#)

[FY2017 OCJS VAWA Pre-Award Condition Instructions for Non-Profit Agencies](#)

1. Your project has been awarded for the following amount: OCJS Funds = \$123,500.00. The project period is 01/01/2022 through 12/31/2022.

Complete ✓

2. Please provide an Equipment Inventory Report signed by the authorized official with your final quarterly subgrant report (QSR). The Equipment Inventory Report can be found on the OCJS website: ocjs.ohio.gov under the Grant Forms link.

Complete ✓

3. Funding is recommended for the two large jurisdictions (Mansfield Police Department and Richland Co. Sheriff's Office) to receive 4 stationary LPRs each and the 6 small jurisdictions can share the mobile LPRs, using them on an as-needed basis as described below:

- \$45k for 4 Mansfield stationary LPRs
- \$45k for 4 RCSO stationary LPRs
- \$33,500 for mobile LPRs

In addition, Mansfield Police Department is strongly encouraged to request that partner agencies using license plate reader equipment: 1) are using relevant data to determine LPR placement, and 2) have a policy in place related to data retention/access.

Complete ✓

4. Grant funds are requested by submitting a Quarterly Subgrant Report (QSR) via the online grant system. QSRs are required whether grant funds are expended or not.

QSR reporting periods and due dates are as follows: January - March (due April 30th); April - June (due July 31st); July - September (due October 31st); October - December (due January 31st).

Complete ✓

Pre Award Conditions

5. The Project Director Acknowledgement is required. Please go to the Pre Award Conditions section at the bottom of the page and put a check mark in the box where there is bold writing – Project Director Acknowledgement – the hit the SAVE button at the top. Go back and click on the HERE under the Project Director Acknowledgement to send the application back.

Complete ✓

6.

Complete

7.

Complete

8.

Complete

9.

Complete

10.

Complete

11.

Complete

12.

Complete

13.

Complete

14.

Complete

15.

Complete

16.

Complete

17.

Complete

18.

Complete

Pre Award Conditions

19.
Complete

20.
Complete

After the Grant Coordinator has acknowledged the Pre-Award conditions have been entered, click [HERE](#) to navigate to the screen for submitting your Pre-Award Conditions.

Project Director acknowledgement that Pre-Award conditions have been met.[✓]

After the Project Director has acknowledged the Pre-Award conditions have been met, click [HERE](#) to navigate to the screen for submitting your Pre-Award Conditions, to send the pre-award conditions back to the grant coordinator. If you advance the status before saving the information, you lose all data.

Grant Coordinator acknowledges the Pre-Award conditions have been cleared.[✓]

Total OCJS Amount	\$123,500.00
Total Match Amount	Federal Required Match 0 %
Total Amount	\$123,500.00

Grant Planner acknowledges the Pre-Award conditions have been cleared.[✓]

Violent Crime Reduction Grant Program 2022

Organization: Mansfield Division of Police

2022-VCR-A02-378

Version Date: 09/28/2023 09:20:35

Award Certificate Upload: 1

OCJS Uploads signed Award Certificate below:

Award Certificate from OCJS

https://www.ocisgrants.com/Upload/574761_914370_1-2022-378.pdf

Grantee downloads Award Certificate from OCJS, and upload signed Award Certificate below:

Award Certificate Signed by Grantee

https://www.ocisgrants.com/Upload/574761_914369-SIGNEDAwardCertificate.pdf

Budget Adjustments: 1

Cost Category	Approved Budget	Revision Difference	Revised Budget
Personnel	\$0		\$0
Consultants/Contracts	\$0	\$1,750.00	\$1,750.00
Travel	\$0		\$0
Equipment	\$123,500.00	(\$123,500.00)	\$0
Supplies	\$0		\$0
Other Costs	\$0	\$121,750.00	\$121,750.00
Confidential Funds	\$0		\$0
Indirect Cost	\$0		\$0
Total Budget	\$123,500.00	\$0	\$123,500.00

Budget Revision Justification. Provide a detailed justification of the proposed change(s) and the effect the change(s) will have on the project.

In order to keep LPRS technologies and data sharing consistent across the board with all agencies able to participate at the same time, this project is requesting to move from the approved Motorola LPRS cameras (which actually costs more per LPRS camera) to FLOCK Falcon fixed and mobile LPRS cameras. This will allow the cities to use one data-sharing software LPRS camera system and eliminate any cross confusion. All county agencies will be using the same LPRS system software and this project can be seamlessly linked to the current and previously awarded grant project that utilizes FLOCK LPRS cameras.

Also, the request to move \$1,750 into Consultant/Contracts is to reimburse Mansfield for their use of their grant Consultant/Contractor to help manage and oversee the project for hours that the grant Consultant/Contractor devotes to this project. That person is currently retired Captain Shari Robertson who has extensive grant writing, managing and peer review experience of 14 years with over \$11 million in successful grant awards and management (Consultant/Contract Rate of \$81.25/hour X 2 hours/month X 12 months = \$1,950). Mansfield will assume any additional Contractual Costs for this grant above that approved. Mansfield sought Contractual Services due to the Captain who was going to manage this grant being deployed for US Military operations out-of-the-country for next 12-18 months.

Cost for 32 FLOCK FSLPRS fixed software camera systems to use 1 year (\$2,500 each X 32 cameras X 1 Year = \$80,000).
Cost of FLOCK Falcon Flex mobile cameras to use for 1 year (\$3,000 each X 11 cameras X 1 Year = \$33,000).

One-time FLOCK FSLPRS camera Implementation/Installation fees (\$350 X 25 = \$8,750).

Mansfield and Richland County Sheriff would implement 16 FLOCK LPRS Falcon fixed cameras each (32 total).

The remaining 5 agencies would be given use of the 11 total FLOCK LPRS Falcon Flex mobile cameras: Ontario would be assigned 4 FLOCK Falcon Flex Mobile Cameras to use; Shelby would be assigned 3 FLOCK LPRS Falcon Flex Mobile Cameras. Bellville, Butler, Lexington, and Plymouth would be assigned 1 FLOCK LPRS Falcon Flex mobile camera each to use as part of the project.

This would allow all violent crime project participating agencies the use of the LPRS data -sharing information and better assist the County as a whole, to address the violent crimes (shootings, robberies, homicides, etc.) impacting these communities while making better use of the awarded grant monies as it would allow all agencies to participate at the same time, rather than sharing systems. OCJS - Please indicate whether this adjustment is approved or denied:

- Approved
- Denied

Programmatic Adjustments: 1

PERIOD MODIFICATION DATES

Requested End Date: 6/30/2023

OCJS Approved Dates: to

Justification:

Due to the award being late, we are respectfully requesting an extension to June 30, 2023, so we can successfully complete the project. Thank you.

OCJS - Please indicate whether this adjustment is approved or denied:

Approved Denied

Programmatic Adjustments: 2

PERIOD MODIFICATION DATES

Requested End Date: 12/31/2023

OCJS Approved Dates: to

Justification:

The Project Manager (Captain Randy Carver) was deployed by the US Army to service overseas and we became delayed in the implementation of this project. It is now moving forward with new Project Director Lt. Shane Gearhart (please update this) and we are respectfully requesting an extension to December 31,2023, so we can successfully complete the project. Thank you.

OCJS - Please indicate whether this adjustment is approved or denied:

Approved Denied