

Budget Request By Resource & Cost Category

	1. Matching Funds		2. OCJS Funds	3. Total
	Cash	Inkind		
1. Personnel			\$63,600.57	\$63,600.57
2. Consultant/Contracts			\$0	\$0
3. Travel			\$0	\$0
4. Equipment			\$73,346.65	\$73,346.65
5. Supplies			\$0	\$0
6. Other Costs			\$0	\$0
7. Indirect Cost			\$0	\$0
8. Total Project Budget	\$0	\$0	\$136,947.22	\$136,947.22

Please list other Federal, State and Local funding sources received or projected to be received by your Agency in support of the proposed project.

If funding is pending please state the projected award date.

Funding Source	Amount	Award Date	Projected Award Date (if applicable)

What other funding sources are received by your agency in support of your overall program?

No other funding sources are available.

	Amount	Percentage %
OCJS Funds Requested:	\$136,947.22	100.00%
Cash Match:	\$0	0.00%
In-Kind Match:	\$0	0.00%
Total Project Budget:	\$136,947.22	100.00%

Federal, State and Local Funding Sources-please provide information on funding that is received by your Agency that is relevant to this project applied for.

Include the source, amount received, and year funds were awarded.

No funding was received relevant to this project.

Do you have other funding resources not identified above? Yes No

Identify the Source of Match: none