From:	Prince Erin - Superintendent on behalf of Prince Erin - Superintendent <ErinP@ckschools.org>
To:	Newell Doug - ADMIN
Subject:	Re: Friday, October 18, 2019
Date:	Monday, October 21, 2019 7:50:52 AM

Hi Doug,

I hope you had a wonderful weekend. Thank you for the thorough update. This is quite helpful. I look forward to a few more details and see we have some time set up this week for just that.

I appreciate all you do.

Erin

Erin Prince, Ph.D.
Superintendent
Central Kitsap School District

From: Newell Doug - ADMIN <DougN@ckschools.org>
Sent: Friday, October 18, 2019 1:13:37 PM
To: Prince Erin - Superintendent <ErinP@ckschools.org>
Subject: Friday, October 18, 2019

Erin,

I want to share a quick update on current/future issues.

Current.

Ridgetop Theater.

- We met with Central Stage on Tuesday to talk about revisions to the MOA. I proposed change in usage, sharing of utilities, more support for CKSD productions, naming rights, and some other minor points. Central Stage objected to sharing utilities and we have a difference of opinion regarding naming rights.
- Currently I am awaiting written comments to a draft, updated MOA.
- We'll need to talk about this issue…either way.

Levy Update.

- Team developed a recommendation.
- Paula has added this topic to next week's cabinet meeting.
- If your schedule permits we welcome a chance to talk with you about the recommendation.

SIAW.

- Just completed the annual board meeting of the Schools Insurance Association of Washington (SIAW).
- Because of the demographics of the board….I moved from being the new guy to Vice

Chairman. (Many retirements planned over the next 24 months).

- Still learning…but I am already forming opinions.
- I am also planning to talk with Joe regarding how CKSD performs risk management.

<u>CK Campus – Part 1</u>.

- Dahl Road. I've several discussions with our local counsel, Ron Templeton. We've found the owner of the south 960' of Dahl Road (it is an interesting story). The owner is willing to provide a pedestrian easement and he may be willing to transfer. We are currently tracking down the owner of the next 200' of the road.
- Next steps. Determine best approach for gaining permanent access for our students and then set up a meeting with the residents to address concerns.

<u>CK Campus – Part 2</u>.

- Frontier Road. Last night you were copied on an email from Ms. Dawn Ruth. Despite what might be implied by her email…she and her husband have met frequently with our team to talk about the design and provide input.
- Overall we've made a dramatic improvement to our frontage, new sidewalks, new landscaping…removed old warehouse, old school, the CKMS bus loop, and no longer due all of our buses drive past her house 4x per day on their way to our old transportation facility.

<u>CK Campus – Part 3</u>.

- Tennis Courts. We've been working with another resident, Karen Soule, whose backyard borders our new tennis courts.
- Over the past couple of years, we've had an arborist evaluate her trees, we've removed all that appeared in danger, and we ensured that she could contact the Skanska team directly in case she saw any concerns during the construction process.
- In late September she contacted us verbally about an issue with her trees that occurred in January 2019. She claims that a storm knocked over one of her trees onto her home.
- We are expecting to see something in writing. At that time we will respond. It may require working with our construction counsel to determine an appropriate response.

<u>Demolition</u>.

- HAZMAT abatement at Seabeck is underway. CKHS will start soon.
- We have worked with Community Relations to develop a FAQ. We will also have communication to leadership and the community prior to the actual demolition of the buildings.

Upcoming.

<u>OHS Construction Schedule.</u>

- Plans are starting to solidify around the logistics for the next steps at Oly; we are looking at adding portable classrooms to decrease the time required for construction….and therefore reduce costs.
- We have some concerns about the team our GC has assigned to this project. We will be having a frank discussion with them in the next week or two.

LRFP Update.

- Slides ready for discussion with the Board on Wednesday.
- Suggest we talk about the appropriate level of engagement with Cabinet…and board. I.e… should this be a discussion item for the board retreat?

CKSD and KC Land Transfer.

- I am working to identify the moving parts for a potential land transfer involving JW, Linder Field, and property owned by the county near the YMCA.
- Need to address valuations and potential end uses. I.e. is it a park? Or is there a potential county use for the JW building?
- Hurdles. Needs to make sense financially to CKSD; and it needs to provide benefit to the community.

School Impact Fees.

- The potential growth on our west side might result in the need for 12-15 more classrooms.
- Our current impact fees are near the lowest in the state and will only support construction of 1-2 classrooms.
- I am reviewing other approaches to school impacts. This effort may result in recommending a change to our impact fee structure.

I am back in the district this evening…and in the office on Monday.

Doug Newell, Assistant Superintendent – Finance and Support
Central Kitsap School District | Business Department | P O Box 8, Silverdale, WA, 98383
Mobile: (360) 731-7678 | Fax: (360) 662-1651 | Email: dougn@ckschools.org |