



December 30, 2022

Deputy Chief William Casey
Burbank Police Department
5650 W. 75th Place
Burbank, IL 60459

Subject: Service Agreement Proposal

Dear Deputy Chief Casey,

Fūsus is honored that the Burbank Police Department is considering our organization to support its community safety initiatives by providing a platform to view public and community video sources for incident situational awareness and investigations.

Fūsus will provide a video and data collaboration platform to expedite intelligence gathering and efficiency of response to situations as they unfold throughout the community. Further, the platform is tied to a community-facing website portal for video camera registry, providing a tool for identifying the location of cameras in proximity to incidents, as well as a means for efficient outreach to collect recorded video and image files from camera owners both public and private.

Upon execution of this agreement, the project will initiate and consist of the following:

Sixty-Day No Charge Proof of Concept:

- a. Provide and install five (5) fūsusCORE™ Pro Appliances
- b. Floorplan Integration for designated locations in fūsusONE™
- c. Provide access to software and training of users
- d. Integration of the Department's CAD into fūsusONE™

The sixty (60) day period shall begin at the launch of the Proof of Concept deployment (approximately February 1, 2022). At the conclusion of the sixty (60) day Proof of Concept, and with customer approval (Written Notice to Proceed), full deployment will begin.

This Service Agreement Proposal and related software subscription will become effective upon signing and continue for sixty (60) months.

1. Initial Scope of Work: The following fūsus Basic Package software and associated hardware will be delivered and installed as part of this agreement.
 - a. fūsusONE™: Initial setup, access and training of users to include up to 150 data points and 150 public/private video feeds
 - b. fūsusCORE™: Installation and setup of fūsusCORE™ Appliances less the quantity installed in proof of concept:
 - i. Six (6) fūsusCORE Pro™ Appliances (Standard Basic Package includes five fūsusCORE Pro™ Appliances, one additional fūsusCORE Pro™ Appliance is being provided at **no cost, a \$600 value**, if this agreement is executed and returned to Fūsus by the close of business on December 30, 2022)
 - ii. Five (5) fūsusCORE Lite™ Appliances (Standard Basic Package does not include fūsusCORE Lite™ Appliances. Five fūsusCORE Lite™ Appliances are

being provided at **no cost, a \$1,000 value**, if this agreement is executed and returned to Fūsus by the close of business on December 30, 2022)

- c. **fūsusVAULT™**: Implementation of a CJIS compliant evidence vault for the storage of up to 2TB of videos and still images captured via the fūsusONE™ platform
- d. **fūsusOPS™**: Implementation of our smart-phone app which provides viewing of live camera feeds and setting up and transmitting the location of teams for special events and critical incident management
- e. Remote Configuration of fūsus Core(s)
- f. Integration of all current and future video feeds
- g. Integration of Computer Aided Dispatch, AVL, drone feeds, covert cameras, and license plate readers as required

Note: fūsus™ will provide continuing data and IoT integrations at no additional charge for the life of the agreement

2. Payment and Subscription Terms:

- a. **Payment 1:** Due Upon Written Notice to Proceed and Council Approval **\$50,000**
- b. **Payment 2:** Due Upon 1st Anniversary of Contract Signing **\$50,000**
- c. **Payment 3:** Due Upon 2nd Anniversary of Contract Signing **\$50,000**
- d. **Payment 4:** Due Upon 3rd Anniversary of Contract Signing **\$50,000**
- e. **Payment 5:** Due Upon 4th Anniversary of Contract Signing **\$50,000**

Invoices for payments 2, 3, 4 and 5 will be sent 60 days prior to their respective due dates.

Note: Additional fūsusCORE™ appliances and camera streams may be purchased for the following per unit price schedule.

- a. CORE Lite: \$200/each
- b. CORE Lite Extended: \$300/each
- c. CORE Pro: \$600/each
- d. CORE Pro Extended: \$1000/each
- e. CORE Elite: \$4,000/each
- f. CORE Elite AI: \$5,000/each

3. Bill of Materials Included with the Service: As part of the annual subscription price, each system will include the following:

- a. fūsusONE™ SaaS
- b. Unlimited video alerts, access, and video download
- c. fūsusCORE™ warranty and technical support for the life of the agreement
- d. Unlimited fūsusOPS Application for Android and iOS Devices

Subscription to fūsusONE™ includes all the following:

- a. Unlimited Users for Your Agency to fūsusONE™ – Real-Time Crime Center in the Cloud
- b. Unlimited Access for Your Agency to the fūsusONE™ Dashboard
- c. Floorplan Integration for designated locations in fūsusONE™
- d. Ongoing Integration Services with the CAD System
- e. Installation and Technical Phone Support
- f. Provide a Full Solution Warranty for the Life of the Agreement

g. Live U.S.-Based Phone Technical Support for the Life of the Agreement

4. Technical Requirements:

- a. Camera live-sharing compatibility will be assessed for each location before CORE delivery.
- b. The customer will designate a primary POC for the deployment of the fūsus™ solution.
- c. Minimum network speed of .5 mb/s for live video sharing will be required for each CORE location.

5. Terms and Conditions:

The use of and access to fūsus™ products and services is subject to the fūsus™ Terms of Service V08.30.2022 found at <https://www.fusus.com/fusus-terms-of-service>.

The Termination for Convenience Clause Asserts that the customer may, at its sole discretion, terminate the agreement with 30 days of written notice to Fūsus. Services will be reimbursed on a pro-rated basis from the last day of the term through the agreement's remainder. The cost of any unreturned or unserviceable fūsusCORE(s), as listed above in Section 2, will be deducted from the refund.

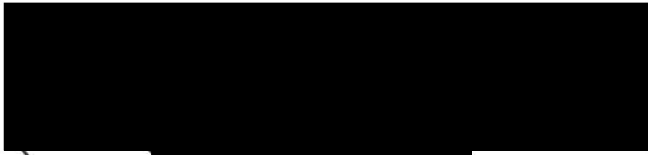
We are privileged to work with you on this project. Should you have any questions at any time, please feel free to call (765) 237-1769 or email me at jdw@fusus.com.

Respectfully



/ John Watson
Vice President of Sales

Approved (Signature):



By (Print Name/Title):

Deputy CHIEF W. CASEY Date 12/30/2022